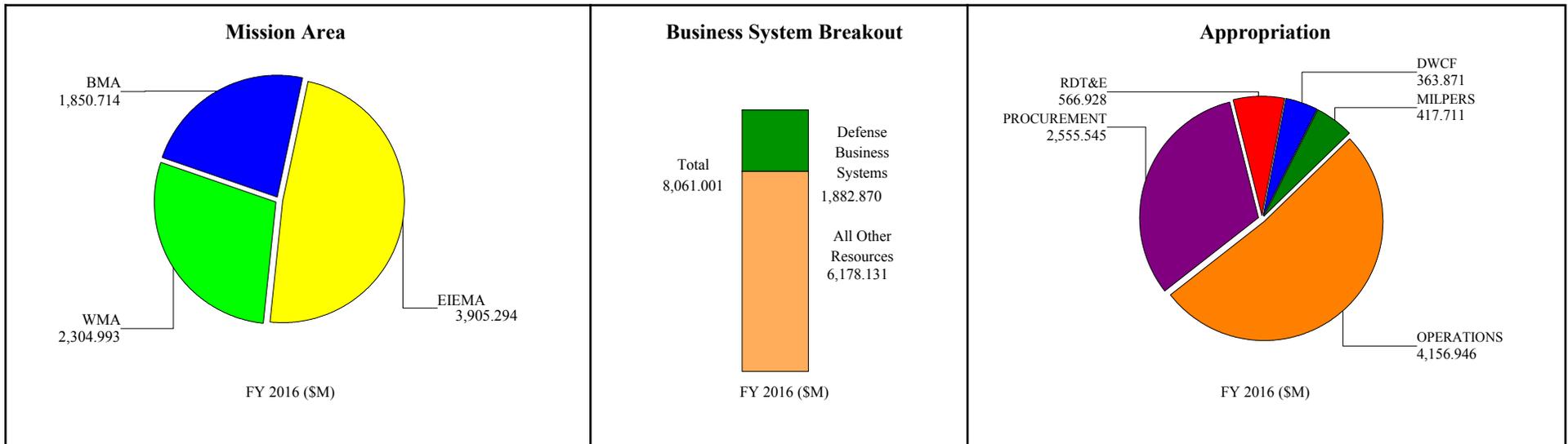


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FY15 to FY16 Comparison (\$M)					FY15PB/FY16PB Comparison (\$M)			
	FY2015	Inflation	Program Change	FY2016		FY2015	FY2016	Delta
PB FY2016:	7,838.124	133.223	89.654	8,061.001	PB FY2015:	7,909.310	8,162.803	253.493
See Significant Changes section for explanation of Program Change					PB FY2016:	7,838.124	8,061.001	
					Delta:	-71.186	-101.802	
					See Significant Changes section for explanation			

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Executive Summary

Executive Summary

The Army is globally responsive and regionally aligned, so the network and the Signal force must adapt to meet the business and expeditionary mission command needs of joint force commanders across the full range of military operations in a mission partner environment. The Army will deploy lighter, more mobile command posts to austere environments at a moment's notice that will securely connect to the network and access information – whether at home station, en route, upon early entry or in a mature theater of operations.

The Army is already on the way to achieving the vision of a secure, integrated, standards-based information environment. The network is evolving to eliminate redundancy and close security gaps by becoming inherently Joint. The Army is leading the transition away from Service-centric approaches to joint information technology acquisition, ownership, and administration, and toward the delivery of end-to-end enterprise capabilities as described by the Joint Information Environment construct. The Army will continue to leverage industry advances in cloud and mobile technologies to create a global network that is an operational platform for cyberspace operations.

The top priorities for network modernization are:

- o Optimize Signal force capabilities by properly structuring, training, equipping and integrating the Signal Regiment and cybersecurity workforce.
- o Enhance cybersecurity strategy, architecture, policy, resourcing, doctrine and capabilities as we transition to joint regional security architecture and align with the Joint Information Environment construct to exponentially improve network security from external and insider threats
- o Increase network throughput and ensure sufficient computing infrastructure to effectively support operating and generating force information needs;
- o Develop strategy, policy, resource and change management to deliver information technology (IT) services to the tactical edge; and
- o Strengthen network operations (NetOps) through comprehensive situational awareness of network performance and security at all echelons as we transition to the Joint Management System (JMS).

The initiatives being executed in 2016 enable network advancements to support both current and future mission operations while bringing the enterprise to the Soldier. Activities are occurring through Programs of Record and other initiatives to ensure the institutional network infrastructure is proactively modernized to seamlessly integrate with the Army business and warfighter advances. Near-Term efforts focus on transitioning Army users from disjointed systems to an enhanced, centralized service and will return tangible benefits to the user as the Army increases bandwidth, improves security and deploys enterprise services. The below information lists the specific activities and outcomes for the network priorities.

Network Infrastructure Modernization

Network infrastructure modernization involves increasing the throughput and resiliency on installations, deploying Multi Protocol Label Switching (MPLS) at major installations and ensuring installations have dual path diversity to minimize/eliminate network transport interruptions from impacting critical user communities. All Army components will be integrated into the enterprise network architecture, improving throughput/connectivity for National Guard, Joint Forces Headquarters (JFHQs), Armories, Reserve Centers and the active component installations with Army National Guard and United States Army Reserve.

In FY 16, Network Infrastructure Modernization activities include:

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- o Continuing to increase throughput on CONUS installations and upgrading to optical switches.
- o Continuing deployment of MPLS upgrades for any remaining CONUS, Europe, SWA and PACOM installations.
- o Continuing improvement of inside/outside plant cabling for installations.

By the end of FY 16, installation infrastructure will be sufficiently modernized to support additional applications and services offered from DoD approved Enterprise Hosting Facilities (EHF). Installations will have physically diverse access to the DoD Information Network (DoDIN) communications backbone, tremendously improving the reliability and throughput for the user community.

The increased network reliability and availability will enable the synchronization and support of garrison-based Mission Command (MC) operations as well as distributed live/virtual/constructive/gaming (L/V/C/G) training; full integration with the JIE construct; incremental transport network capacity increases to meet growing demand; and the flexibility to scale bandwidth throughput up or down based on network demands and available resources, as needed. These network infrastructure upgrades ensure that the Army is positioned to support cloud-based enterprise business systems and the universal adoption of unified capabilities.

Joint Regional Security Stacks (JRSS)

The Army, partnered with DISA and the Air Force, are transforming the network architecture to comply with DoD's Joint Information Environment. The JRSSs are the central component of this joint architecture composed of cyber security hardware and applications for monitoring and defending the network, upgrades to increase bandwidth, high speed routing and switching, and a joint management system to command and control the network. The JRSS will resolve critical capability gaps; shrink the attack surface from over 1000 disparate ingress points to 50 (on both classified and unclassified networks); will produce a standard network security architecture for regional visibility and control over system and network resources; and will accelerate the standardization of Command and Control to enable globally synchronized network operations.

In FY 16, JRSS activities include:

- o Completing the final JRSS installations and implementation in CONUS; continuing OCONUS JRSS installations.
- o Continuing the migration of dispersed locations to the JRSS architecture.
- o Implementing increased capabilities in the Joint Management Systems.
- o Transitioning to regional management of network security and divesting in redundant capabilities.

The convergence and retirement of over 700 stand-alone TLA Stacks into 11 JRSS creates a significant reduction in support of equipment and personnel, resulting in a network that is more defensible and efficient. The transition will tremendously increase the network security posture and reduce cost.

Data Center Consolidation and Standardization

The Army will continue to conform to the DoD and Office of Management and Budget directives to reduce the physical IT infrastructure, standardize remaining Army-owned data centers and move as many applications and data centers as possible to DoD EHF's through a process of rationalization.

In FY 16, Data Center Consolidation and Standardization activities include:

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- o Continuing the standardization and consolidation of data centers to the appropriate DoD-approved facilities.
- o Providing the Enterprise Operations and Management concept of operations for the streamlined data center and application architecture of FY 18-21.
- o Virtualize and migrate applications and data to the appropriate hosting facilities (includes both Consolidated Data Centers and approved EHF's).
- o Implementing the Command Post Computing Environment, Version 2.

The data center consolidation and standardization effort will enable centralized hosting of data and applications. It will provide robust data storage, on-demand computing for the generating force, elastic capacity, improved security and more efficient operations and maintenance. Virtualizing applications and implementing standardized computing environment specifications enables rapid and more efficient evolution of applications, minimizing costs and speeding the ability to rapidly disseminate application enhancements through automated dissemination processes. The data center infrastructure will support the processing of large amounts of data regardless of location to support knowledge discovery and big data analytics.

Unified Capabilities (UC)

UC is the integration of voice, video, and/or data services delivered ubiquitously across a secure and highly available network infrastructure, independent of technology, to provide increased mission effectiveness to the warfighter and business communities. The Army will consolidate and standardize the way it communicates by implementing UC with three initiatives: providing an enterprise-wide UC client, transitioning to VoIP, and transitioning to IP VTC. By focusing on these three efforts, the Army will reduce its reliance on traditional telecommunications and disparate implementations of UC.

By the end of FY 16, all users will be operating on soft client, all of CONUS will be operating on VoIP phones and the majority of CONUS will have the IP VTC. The network will have enhanced resilience and improved availability. The Army will increase security, save money and standardize the way it communicates. Legacy systems will not begin decommissioning until the deployment of soft client, hardware voice upgrades (e.g., VoIP phones) and hardware video (e.g., Global Video Service) are completed.

By completing the deployment of soft client, IP-based voice and IP-based video, the Army will improve its cyber posture by using software-based solutions, which enable utilization of standard cyber solutions, and by minimizing the connections to the network, which reduces the attack surface. Although all three areas will not be complete by FY 16, the Army will be in a strong position of enhancing its ability to communicate in future years.

Operational Component Modernization

The Army will continue to enhance tactical network capabilities through the deployment of Capability Sets IAW HQDA EXORD 244-12. This will incrementally enhance the throughput capacity and agility of the Tactical Network and extend it further down into the tactical formations. In FY15-16, increased capabilities planned include MC On-the-Move and enhanced Command and Control/Situational Awareness (C2/SA) in dismounts down to company level and below. Continue fielding Operating Force units with increased capabilities IAW EXORD 244-12.

Operational component modernization activities are fully described in the Army Equipment Program for FY 16. The end-to-end alignment of operational and institutional components of the entire network will improve support of readiness, training and home-based Mission Command operations. Soldiers and units will see enhancements and improvements to capabilities across the network, specifically, more direct and transparent access to enterprise-level services utilizing Installation as a Docking Station (IaDS) and the Integrated Training Environment (ITE).

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In FY 16, Improve Transport Capacity for Deployable Forces activities includes:

- o Continuing to modernize tactical formations with WIN-T Increment 2, Nett Warrior, Mounted HMS Manpack, CP Apps, and JCR/JBC-P
- o Implementing development of ground mid-tier radios and air data radios.
- o Improving garrison-based MC Operations and support of expeditionary deployments with enroute and early entry communications
- o Supporting L/V/C/G training from the desktop and improving IaaS integration with tactical formations.
- o Continuing to operationalize the Army's use of the Wideband Gapfiller System and the Mobile User Objective System (MUOS) Satellites constellations, improving the efficiency of beyond line of sight communications.

By the end of FY 16, the Army will continue incrementally fielding tactical units with the current Capability Sets, within available resources, increasing the bandwidth to lower echelons in tactical formations. IaaS will be a standardized capability supporting tactical unit readiness, L/V/C/G training and real-world mission planning activities.

Upgrades will ensure more reliable and versatile on-the-move tactical communications in support of on-the-move MC and improve connectivity between the lower and upper Tactical Internet, increasing a commander's abilities at all levels to collaborate with forces. The increased bandwidth will ensure communications can support all communication forms (e.g., voice, video and data) in support of MC operations, as well as all warfighting functions that include information-based activities. Usage of Wideband Global Satellite Communications (WGS)/MUOS will help reduce the cost of training, while the integration of separate transport networks will increase the reach and agility of the deployable transport infrastructure.

Implementation of standardized IaaS will improve force readiness for no-notice deployments and enhance the security of the network. The modernization of deployable units with the OCS will increase the tactical users' situational awareness, speed and better inform decision-making, as well as enable all aspects of the information-based warfighting functions, to include enabling the Warfighter reachback to home-station command posts, as needed.

Identity and Access Management (IdAM)

The Army is establishing an enterprise IdAM framework, which will provide the lifecycle management of policies, standards and technologies that use digital identities for identification, authentication, authorization and accountability for logical and physical access control (e.g., applications, networks, systems, buildings, rooms). The IdAM framework will support the full range of institutional and operational missions. This framework aligns with DoD, JIE, Intelligence Community-ITE and Federal Identity, Credential and Access Management requirements and regulations.

In FY 16, IdAM activities include:

- o Army application owners beginning to transition current systems from using Army Single Sign-On capability to using Direct Public Key Infrastructure or a DoD-provided common authentication service.
- o Enabling applications to utilize CAC metadata for authentication and access control.
- o Decoupling of applications from directories to eliminate organization and security boundaries.
- o Creating logical access control functionality, which utilizes DoD authoritative data sources to reduce the Army's dependency on domain-based security enclaves and provide a data-centric approach to access control.

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By providing the enterprise IdAM framework, the Army will be able to centrally manage each digital identity, which is required to access network resources. It will enhance security, increase IT efficiencies and improve IT effectiveness across the Total Force by eliminating the embedded stove-pipe solutions across the Army and DoD IdAM framework. The end state of the enterprise IdAM framework will enable the Army to centrally manage user access to the point of need, which will ensure that the right individuals obtain the right information, at the right time, for the right reasons.

Army Enterprise Directory Services

Army Enterprise Directory Services provides, operates, and maintains a centralized global directory of users and resources with the ability to be accessed through a single interface. This service directly supports the Joint Capability Areas capability of Directory Services and includes directory synchronization with other lower-level directories across the Army Network.

In FY 16, Enterprise Directory Services will incorporate IT entitlements, which define the IT services and service levels available to individuals or groups of people into the directory. By the end of FY 16, Enterprise Directory Services will provide a single source for directory information across Enterprise Services and will continue to look for attributes for future incorporation into the directory services.

By having Enterprise Directory Services, the Army will have a single source for directory information that will provide users with global access to directory and resource information on the Army Network. The consistent user experience and interface offered by the Enterprise Directory Service will reduce time spent employing multiple systems to search for and maintain personnel data, resulting in an overall reduced cost to the Army. The Enterprise Directory Services attributes will provide information for the GAL, through the IdAM initiative.

Standardization of Network Operations across the Network

NetOps is a component of signal support to Warfighters and provides the business operations, which establish, operate, manage, protect and defend the network. NetOps encompasses three core areas: Enterprise Management, Net Assurance and Content Management. NetOps capabilities support a wide range of network security and operations capabilities that include: providing situational awareness and configuration control; detecting, reporting and resolving security issues; and facilitating the visibility and accessibility of information across the network.

In FY 16, NetOps activities include:

- o Continuing standardization of NetOps toolset across the network.
- o Integrating emerging capabilities in network monitoring and continuous monitoring to increase situational awareness and the overall health of the network.

The Army is currently identifying the Tactical NetOps toolset. By reducing the number of NetOps tools, applications and separate networks across the Army, the Army will assure seamless NetOps functions from the enterprise to the tactical edge. The overall goal — and benefit to the Army — is to standardize, unify and merge operations and security of tactical- and enterprise-level networks. Standardizing end-to-end NetOps tools will support seamless collaboration of information sharing from any location. It will also establish a baseline for interoperability between the institutional and operational components, as well as Unified Action Partners. In the future, as additional tools are identified, the Army will solidify the standardization plan.

Army Data Management Program

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The Army's information management policy, guidance and data management are provided through the Army Data Management Program. The Army Data Strategy guidance and compliance requirements enable Army data stakeholders to envision, design, develop, deploy and use information systems that are consistent, comprehensive, compatible and integrated in their ability to share information across the Army, align to the DoD information-sharing vision and meet the Army information-sharing objectives.

In FY 16, Army Data Management Program activities include support to Army organizations in identifying and registering Army Authoritative Data Sources and other data artifacts in accordance with Army Data Council/Army Data Board direction. The Army CIO/G-6 will establish the Army position on National Information Exchange Model (NIEM).

The Army Data Strategy enables the Army data stakeholder community to develop systems that are Visible, Accessible, Understandable, Trusted and Interoperable (VAUTI) compliant through updated, more specific strategic guidance, increased registration of data sources, IES, Service interfaces and industry standard and/or NIEM-compliant data models. Good data leads to improved analysis and will empower Army leadership to make better, faster decisions. Through these efforts, the Army will ensure that there is a consistent user experience across enterprise services.

Conclusion

The FY16 initiatives support the design, development and fielding of network capability enhancements to enable a resilient, easy-to-use and available network. Synchronizing planning with the realities associated with Army mission obligations, the resourcing picture and changes in acquisition will ensure that modernization efforts are coordinated and delivered solutions are utilized to their optimal potential by Army users. By the end of 2016, network infrastructure will be sufficiently modernized to provide the throughput and computing necessary to extend Enterprise Services and UC to the edge users. The robust approach to IaaS will empower garrison-based MC operations, enable mobile device usage, distribute training while leveraging a fully networked ITE, and enable the readiness of units, particularly their deployable network components. Enterprise Services provide the user interface layer of Army Network. Enterprise Service provides IT and Information Management services that are “visible” to the Total Force to enable and automate business processes, functions, solutions and applications. FY16 activities lay the groundwork for FY 17 award and implementation of a cloud-based collaboration solution, development of a “one entry for all” user portal based on identified requirements, and improved content discovery tools based on identified data sources. Network Security activities will satisfy the attributes of confidentiality, integrity and authentication of data, information systems and networks. This will support both the operational and institutional environments and set the stage for future cybersecurity enhancements. The resulting strategic effects of improved security, information sharing and data protection lay the framework for capability gap mitigation and for meeting the projected end states in the FY 17-21 timeframe. All efforts in FY 16 will enable the Army to meet the challenges of the 21st century.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

DWCF

Horizontal Change (Delta -61,393)

Mainly due to the completion of build and test of LMP Wave 3.

Vertical Change (Delta 291,661)

Mainly due to an increase in the reporting of Army Working Capital funds.

MILCON

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Horizontal Change (Delta 0)
N/A

Vertical Change (Delta 0)
N/A

MILPERS

Horizontal Change (Delta -26,391)
Realignment of personnel

Vertical Change (Delta -98,395)
Realignment of personnel

OPERATIONS

Horizontal Change (Delta -63,087)

Adjustment of funding based on Program Evaluation decisions in accordance with the Technical Guidance Memorandum; readiness adjustment of funding to support network services to FY13 execution levels; realignment of funding to mitigate command shortfalls; rebalancing of funds to sustain readiness and combat power; realignment of funds to reduce overall shortfalls.

Vertical Change (Delta 94,493)

Main contributors to the change are Army Resource Framework directed OPTEMPO funding reversal; adjustment of funding based on Program Evaluation Group decisions in accordance with the technical guidance memorandum; component readiness directed program increases to mitigate command shortfalls and sustain readiness and combat power; and restoration of funding for security guards.

PROCUREMENT

Horizontal Change (Delta 323,264)

Provide worldwide access to the Department of Defense gateways via satellite communications; continue program deficiencies; support I3MP infrastructure investments; and fully funding military construction tails.

Vertical Change (Delta -338,924)

Main contributors to the change are the removal of Office of Management and Budget additional top-line amounts; alignment of funding based on Resource Management Decisions; realignment of funding to support long haul communications per command priorities; adjustment of funding to sustain capability and increase future productions; realignment of funding to support Enterprise Email and Army Knowledge Online.

RDT&E

Horizontal Change (Delta -82,739)

Supports implementation of mission systems; adjustments of critical requirements and funding; protection of Army tech enabling capabilities; and transition of Biometrics to operations and maintenance lifecycle sustainment.

Vertical Change (Delta -50,637)

Main contributors to the change are adjustments to support command implementation of mission systems; protect Army technical enabling capabilities; provide funding

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for system to system integration and network operations activities; provide for Biometric transition to operations and maintenance lifecycle sustainment; maintain critical workforce capabilities; and establish and fund emerging support capabilities.

Major Accomplishments

- o Army Cyber Accomplishments:
 - Cyber Center of Excellence
 - Cyber Branch/Career Field
 - Signal and Cyber School Commandants
 - Cyber Mission Unit (Bde) and Cyber Protection Teams

- o Joint Base San Antonio IOC with JRSS/MPLS (Sept)

- o Commercial/Government Cloud Pilot

- o Redstone Arsenal Large Data Center Pilot

- o Goal One Waiver Backlog Eliminated

- o CIO/G-6 Senior Signal Leader Information Exchange (Bi-Monthly)

Major Planned Activities

- o Increasing network capacity and cyber security
 - Deploy JRSS, MPLS, optical switches
 - Increase bandwidth on CONUS installations
 - Extend Redstone large data center assessment pilot

- o Advancing Enterprise Services
 - Deploy Office Communications Suite (OCS) in a pilot as a unified capability soft client to 400K users
 - Complete IP VTC transition; continue VoIP migration

- o Developing and managing cloud services
 - Publish Cloud Computing Strategy
 - Publish Army guidance for the migration of Army enterprise applications to commercial cloud service

- o Increasing cyber security capabilities and building cyber mission forces
 - 41 Cyber Mission Force teams fully operational
 - Cyber career field with 17A Officers, 170A Warrant Officers, and 17C Enlisted

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Establish civilian cyber workforce framework

- o Prioritize resourcing for Command Post Computing Environment
- o Improve Network Operations and Security
 - Develop Army's Big Data strategy and initiate pilot
- o Enhancing Expeditionary Communications
 - Field T2C2 bridging capability
 - Achieve in-route Mission Command Capability IOC

Infrastructure Modernization/Joint Information Environment (JIE)

The Army continues to pursue an aggressive network modernization strategy in concert with the Combatant Commands, other Services, and Agencies to build a joint, defensible network that provides seamless mission command. The decisive effort of this strategy is the instantiation of 24 NIPR and 25 SIPR Joint Regional Security Stacks (JRSS). These stacks, when coupled with capacity upgrades on installations, enable Army to leverage cloud-based services and divest itself from the current, localized data center requirements.

Critical components of this strategy at the installation level include eliminating bandwidth as a constraint, adding physical diversity to our external connections, and flattening the local network infrastructure architecture. To eliminate localized data centers and services, installation tenants must have unfettered and resilient external network connections. In coordination with DISA, the Army is building the required capacity and diversity to support our requirements. On the installation, we are removing the multiple, hierarchical levels of network switching infrastructure installed as technology matured. These will be replaced by a flatter, more efficient and sustainable architecture that supports the expected growth in bandwidth requirements even as the Army's personnel footprint continues to decrease.

The Army has made significant progress to date. The JRSS to support the Continental U.S. and South West Asia have been procured and are being activated, with the Army and Air Force using Joint Base San Antonio (JBSA) as the initial fielding site. In coordination with DOD CIO, the Army is developing a plan to complete the fielding of these stacks in Europe and the Pacific during FY15 and FY16. Within the first three months of 2015, we expect to have completed the switch upgrades at nine Army installations in CONUS. Synchronized with both of these efforts are the capacity upgrades; sixteen installations in CONUS and two in Europe will be finished by around the same time. In summary: These network upgrades will enable the Army to continue to close or modernize our existing applications and move them to either DoD or commercial cloud environments, allowing us to continue to drive down costs and improve the delivery of services.

In FY16, there will be continued expansion of network capacity, P/C/S's switch infrastructure modernization, and migration of P/C/S's data to the Joint Regional Security Stacks to improve the security posture and sets conditions for Army to reduce disparate portions of the network security infrastructure.

Core Network Infrastructure

Network infrastructure modernization involves increasing the throughput and resiliency on installations, deploying Multi Protocol Label Switching (MPLS) at major installations and ensuring installations have dual path diversity to minimize/eliminate network transport interruptions from impacting critical user communities. All Army components will be integrated into the enterprise network architecture, improving throughput/connectivity for National Guard, Joint Forces Headquarters (JFHQs), Armories, Reserve Centers and the active component installations with Army National Guard and United States Army Reserve.

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Data Center and Server Consolidation

The Army Data Center Consolidation Plan (ADCCP) is the Army's approach to implementing the Office of Management and Budget's (OMB) direction released on 26 Feb 2010. OMB set the objective "... to improve efficiency and security postures, and to control costs." ADCCP is documenting and consolidating the Army's data center

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inventory worldwide and establishing conditions for improving the security of Army information assets. ADCCP is a key element in the Army's transformation of its network into a fully integrated information enterprise. In keeping with OMB and Department of Defense (DoD) guidance to reduce physical information technology (IT) infrastructure, the Army has set its target at 60% of known data centers by the end of Fiscal Year 2018; currently this would require closing 533 of them. In parallel, the Army's additional focus is to consolidate enterprise applications into DoD approved hosting facilities such as Core Data Centers (CDCs) and by leveraging commercial infrastructure as much as possible.

ADCCP's long-term goal is to decrease the Army's IT infrastructure and application inventory to garner sizeable efficiencies, reduce exposure to cyber exploitation and streamline information operations. The ADCCP enables improved performance, increased information security, and fiscal/ operational efficiencies by migrating applications, when possible, into a discrete number of operating environments (OEs) and taking advantage of a number of geographically dispersed data centers which provide enterprise hosting environments as a managed service. Data center consolidation will also increase the Army's overall IT security posture by making it easier to defend a consolidated network and protect information assets. Closing data centers will yield savings in terms of money, real estate, personnel, hardware, and software.

In January 2012, the Secretary of the Army signed the Army Performance Plan for reducing the resources required for data servers and data centers, in conformance with Section 2867 of the National Defense Authorization Act for FY2012. In May 2012, the Army instituted an Installation Data Center Consolidation Discovery and Analysis effort across installations. This process is revealing additional data centers that may be candidates for consolidation. By the end of FY2014, the Army completed on site discovery visits at 44 Army installations including the 40 largest. Army will continue to update and validate the data collected from site visits and through self-reporting to ensure all Commands remain compliant with the ADCCP directive. In March 2013, the Army released Modification 2 to the ADCCP Execute Order (EXORD), defining further tasks required to support data center consolidation. As of 14 November 2014, the Army had closed 293 data centers, 55% of its current FY2018 goal. The cost savings reported from these closures is over \$36.9M with over \$875K in annual energy savings. Additionally, these closures have resulted in the termination of 1,120 applications, decommissioning of 1,654 servers and release of over 81K square feet of floor space to other uses.

The ADCCP is continuing to work with Commands to document data center consolidation and the resultant savings. On 19 August the CIO/G6 launched the Redstone Data Center Pilot Working Group which is focusing on the assessment of a large Army data center, analyzing in detail all of the systems/ applications running in it, and determining their ultimate disposition. The goal is to identify actions which would result in earlier closure or significant downsizing. The Army is synchronizing ADCCP activities with other enterprise Network efforts such as Enterprise Email and Enterprise Collaboration Services, and with other Components as well as DoD enterprise initiatives like the Joint Information Environment (JIE) and the DoD CIO Data Center Consolidation Working Group efforts. The ADCCP team is also working with the Program Executive Office-Enterprise Information Systems (PEO-EIS) to implement the Data Center Common Environment (DCCE) concept of standardized and preconfigured operating environments available for use by system/application developers.

The goal for FY16 is to close 135 data centers. The significant savings from closing these data centers will be achieved through migration of applications to DISA, Army, or DOD approved commercial cloud computing environments with the goal to migrate 1,000 applications in FY16.

Cloud Computing

The Army's strategy for transitioning enterprise-wide capabilities to the Cloud is to fully leverage an optimal mix of approved government and commercial Cloud service providers that globally support Total Force requirements for quality of service. Moving to Cloud-based solutions and services advances the Army's long range objective of transitioning away from owning, operating and sustaining hardware and other commoditized IT to procuring IT services, to better focus its resources to meet evolving mission needs. Over time, this strategy will significantly boost IT operational efficiency, improve mission effectiveness and position the Army to quickly adopt innovative and

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emerging capabilities, such as advanced Big Data analytics that will provide decision makers a clearer understanding of the environment.

The Army continues to plan and evaluate activities for the migration of enterprise-wide systems and applications to DoD and Commercial Cloud-service Providers. The Army is currently participating in the DoD Commercial Cloud pilot managed by the Defense Information Systems Agency. This pilot establishes cost baselines, evaluates Cyber security feasibility requirements, and informs the development of minimum language required for commercial cloud contracts and Service Level Agreements for future application migrations. As additional commercial vendor certifications and authorizations are approved, the Army intends to continue with a rapid transition to the Cloud while adopting or developing deployable cloud-enabling technology and solutions to support mission-critical applications in tactical environments.

The Army is currently establishing a Blanket Purchase Agreement that will be fully leveragable in FY16 to begin the migration of applications and data to the Cloud environments. Critical to success in the modernization of the network infrastructure is to improve capacity and cybersecurity for end users to access and fully leverage centralized Cloud environments. As demonstrated within the private sector, expectations of immediate cost savings and reductions are generally not met during the initial transition period. Additional investments are required to improve the capacity and security of network infrastructure; and to modernize, prepare and migrate applications and data to the cloud. Executing such a dramatic, yet very necessary, shift requires the resources to realize the potential long-term benefits that Cloud Computing has demonstrated.

Defense Business Systems

The Army Business System IT Certification process is a structured review process that includes multiple responsible offices and culminates with the certification of funds by the Defense Business Systems Management Council (DBSMC). Section 901 of the FY2012 National Defense Authorization Act (NDAA) and the process defined in 10 U.S.C. 2222 affects the obligation of funds, regardless of type, for Defense Business System programs that will have a total cost in excess of \$1M over the period of the current future-years defense program. Following certification by the Army Chief Management Officer, the investments are reviewed by the Investment Review Board (IRB)/Defense Business Council (DBC) convened by the designated Defense oversight authority: Under Secretary of Defense for Acquisition, Technology, and Logistics; Under Secretary of Defense (Comptroller)/Chief Financial Officer; Under Secretary of Defense for Personnel and Readiness; and Chief Information Officer of the Department of Defense. The legislation delineates the responsibilities of the OSD Chief Management Office (CMO), Deputy CMO and the Pre-Certification Authorities (PCA). Additional DoD guidance for Defense Business Systems (DBS) acquisition with responsibilities and procedures for meeting these requirements was incorporated into the 25 Nov 2013 Interim update of DODI 5000.02. These procedures are required for the approval of all IT investments that meet the criteria defined above. The Army's portfolio management review process will focus on the overall Domain portfolio rather than limiting reviews to a single defense business system. The Army business portfolio, including defense business systems contained in other mission areas, will be presented annually in an Organizational Execution Plan (OEP) that will include alignment to Functional Strategies and the Business Enterprise Architecture.

The following steps outline the main requirements:

- o Identification of the functional need for a business IT system and approval by an Army governance body
- o Development of the business case and architectural documents to describe the system's functional and technical requirements
- o Approval by the functional Domain oversight governance body

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- o Securing the funding through the Planning, Programming and Budgeting Execution (PPBE) process
- o Submission of the certification documents to the Army Office of Business Transformation
- o Review for compliance with Business Enterprise Architecture, Business Process Reengineering and legal sufficiency
- o Pre-certification by the Army PCA/Chief Management Officer (CMO)/Under Secretary of the Army
- o Review and approval by the IRB/DBC
- o Certification by the OSD DCM

Consolidation of Software Purchases

DoD AT&L and Army have undertaken Strategic Sourcing Initiatives that implement the Under Secretary of Defense for Acquisition, Technology, and Logistics (USD(AT&L)) Better Buying Power initiatives. Consolidated software contracts and Enterprise License Agreements (ELA) are two mechanisms that implement Better Buying Power within the Army's IT environments. These initiatives deliver better value to the taxpayer, improve the way the Army does business and provide consolidated contracts that source the Army and DoD with software that enables the realization of the Joint Enterprise Environment (JIE).

Army Federal Acquisition Regulation Supplement (AFARS) Part 5139 mandates the Computer Hardware Enterprise Software and Solutions (CHES) as the Army source for commercial Information Technology (IT) purchases and Army Regulation (AR) 25-1, and Department of the Army Pamphlet 25-1-1 designate CHES as the Army's primary source for commercial Information Technology (IT) purchases including Software. CHES contracts consolidate Army requirements across multiple organizations to achieve management efficiencies and better terms and pricing. CHES contracts are an integral element of the DoD goals as well as key to the strategic IT portfolio of investments established by the Army Senior Leadership to ensure cost savings, standardization and security across the spectrum. CHES also plans, administers, and partners with the DoD Enterprise Software Initiative (ESI) on over 30 different IT agreements, including Microsoft, Oracle, and SAP that are open to all Federal Agencies. These contracts not only optimize price discounts but allow other services to capitalize on the savings and benefits as well. CHES contracts have saved Army "over four billion dollars" over the life of the program.

ELA and Joint ELA support Army-wide and DoD-wide, respectively, enterprise IT requirements and leverage the buying power of the entire Department to standardize software requirements and gain exceptional pricing terms with the software provider. The CIO/G-6 and CHES plans and executes Joint ELAs and Army ELAs, respectively. ELAs have become mandatory sources for software throughout the Army and DoD and have proven to realize millions of dollars each year in reduced licensing costs, contract maintenance costs as well as more advantageous terms and conditions (e.g. greater transferability, expanded use rights, perpetual licenses, fixed rate maintenance, etc.) Currently, CIO/G-6 and CHES collectively manage over 9 ELA and are strategically planning for future and emerging requirements that support all tenets of Better Buying Power and Strategic Sourcing initiatives; while providing the Army with best pricing and terms for IT that is building the JIE.

Consolidation of Hardware Purchases

The office of the Computer Hardware Enterprise Software and Solutions (CHES) implements and manages multi-vendor, COTS hardware contracts that maximize price competition for commodity purchases of COTS IT. Consolidation of Army-wide hardware procurements is enabled thru mandatory use of CHES contracts as outlined in AFARS Part 5139 and AR 25-1. All CHES contracts provide decentralized orders, support Army goals for small business participation and preclude the buying activity from

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paying a contract access fee. In FY15 and FY16, CHESSE' hardware contracts will be re-competed in order to ensure Army access to a broad-range of commercially available hardware from multiple vendors and deliver continuous price competition and technology refresh.

CHESSE manages the execution of the bi-annual Army Consolidated Buy program, which mandates that all desktop and/or notebook computers must be purchased through CHESSE in accordance with AR 25-1, Army Knowledge Management and Information Technology. The two CB periods are scheduled in Jan/Mar and Jun/Sep. The CB enables NETCOM Army enterprise desktop configuration standardization thru the Army Gold Master configuration, which is installed and shipped from the factory. Army organizations that take advantage of the consolidated buy net substantial savings regardless of the quantities procured; even a single user that only orders one system benefits by receiving the same reduced price as larger volume purchasers due to CHESSE contract holders offering their most competitive pricing during the CB period(s).

The Army Desktop and Mobile Computing-2 (ADMC 2) contract includes commodity purchases of commercial off-the-shelf desktops, notebooks, ruggedized and semi-ruggedized devices, personal digital assistants, printers, scanners, power supplies, displays, video teleconferencing equipment (VTC), digital cameras, displays, transit cases and related accessories and upgrades. Limited services include: installation, asset tagging, imaging, site survey, system configuration. Decentralized ordering is open to, Army, DOD and other Federal Agencies and does not include a contract access fee. In FY16, the Army plans to competitively award the ADMC3 contract, which will continue to maximize price competition for commodity IT purchases and will feature both large and small businesses .

The scope of the Information Technology Enterprise Solutions-2 Hardware contract includes IT hardware solutions of commercial off-the-shelf RISC/EPIC servers, Windows based servers, workstations, thin clients, desktop and notebooks (as part of a total solution), storage systems, networking equipment, network printers, cables, connectors, cabinets, video teleconferencing equipment (VTC), power supplies and related ancillaries. Services include: system configuration and integration, physical site analysis, installation and relocation, high availability configuration and legacy equipment warranty/maintenance. Decentralized ordering is open to Army and does not include a contract access fee. In FY15, the Army will competitively award the ITES 3H contract that will provide access to a broad range of COTS IT hardware solutions, provide price competition, and will feature both large & small businesses.

In FY16, CHESSE will continue their effort to expand Army's ability to source commercially-available mobile computing platforms thru an easy-to-use process while ensuring the devices are fully compliant with all DoD information assurance standards and policies. The effort, which CHESSE expanded in FY15, supports the Army's goal to ensure their workforce has the tools to enable productivity while protecting sensitive data accessed and processed on mobile platforms. CHESSE has partnered with NASA to in order to leverage existing GOVT contracts for mobile devices rather than conducting a costly, time-consuming contract competition that is duplicative of existing vehicles. This effort aligns with the Army's vision to enable soldiers and civilians access to mobile devices that are capable to accessing systems and services delivered from the cloud.

In FY16, the new ITES3H contract will be in use, providing the Army access to a broader variety of hardware vendors, both large and small businesses, that have been qualified to sell enterprise-class, commercial-off-the shelf hardware and solutions that meet all federal and DoD information assurance standards. ITES3H will enable full access to all of DoD and federal civilians agencies, which will increase contract volume by 30%. The increased volume in contract activity will enable even greater competition amongst the contract holders, supporting the Army's goal to get the best possible price in the commercial information technology market.

In 3rd QTR FY16, the new ADMC3 contract will be awarded. The ADMC3 contract, which will include both large and small businesses, will provide the Army access to a wide variety of commodity information technology products and platforms that meet all DoD information assurance standards. ADMC3 will support the Army's highly successful bi-annual consolidated buy of laptops, desktops and tablets which allows the aggregation of requirements and maximizes cost avoidance thru volume buys.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RESOURCE SUMMARY:	\$8,605,265	\$7,838,124	\$8,061,001

007-00000023 - ADP SERVICES FROM DISA (ADPSVCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	951	5,753	1,836

Investment Resource Summary:	951	5,753	1,836
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007-00000040 - U.S. ARMY INFORMATION TECHNOLOGY AGENCY (ITA)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	137	141	149
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	1,330	1,663	1,657

Sub Total:	1,467	1,804	1,806
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Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	50,515	29,085	31,306
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	198,623	119,313	151,694

Sub Total:	249,138	148,398	183,000
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Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	39,600	40,276	34,391

Investment Resource Summary:	290,205	190,478	219,197
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000041 - ARMY RESERVE ENTERPRISE NETWORK (ARNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	39,645	41,809	41,999

Investment Resource Summary:

39,645	41,809	41,999
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007-000000046 - COMMON HARDWARE SYSTEMS (CHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	5,617	4,504	4,779

Investment Resource Summary:

5,617	4,504	4,779
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007-000000048 - TACTICAL OPERATIONS CENTERS (TOCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	816	832	849
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	136	52	52
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	2,157	341	347

Sub Total:

3,109	1,225	1,248
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Investment Resource Summary:

3,109	1,225	1,248
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	274	282	298
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	1,391	1,738	1,732
Sub Total:			1,665	2,020	2,030

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	38,616	32,089	32,950
Investment Resource Summary:			40,281	34,109	34,980

007-00000052 - Inspector General System (IGNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,265	1,427	1,558
Investment Resource Summary:			2,265	1,427	1,558

007-00000057 - Multifunctional Information Distribution System (MIDS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RADIO TERMINAL SET, MIDS LVT(2)	1,438	15,698	9,422
Investment Resource Summary:			1,438	15,698	9,422

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007-00000075 - COMMON SOFTWARE (CS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	1,404	8,319	18,440
Investment Resource Summary:			1,404	8,319	18,440

007-00000125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	273	282	299

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	4,591	7,864	3,203
Investment Resource Summary:			4,864	8,146	3,502

007-00000128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS Mod)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	61,031	90,647	78,216
Investment Resource Summary:			61,031	90,647	78,216

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007-00000131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	137	141	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JCSE EQUIPMENT (USREDCOM)	5,296	3,540	5,008

Investment Resource Summary:

5,433	3,681	5,008
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007-00000139 - FORWARD OBSERVER SYSTEMS (FOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	13,101	3,371	0

Investment Resource Summary:

13,101	3,371	0
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007-00000140 - CENTAUR, V2 (SEC-CENTAUR V2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,432	1,268	2,629

Investment Resource Summary:

2,432	1,268	2,629
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007-00000145 - DEFENSE MESSAGE SYSTEM-ARMY (DMS-A)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	3,761	3,988

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE MESSAGE SYSTEM (DMS)	612	246	0

Investment Resource Summary:

612	4,007	3,988
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007-00000147 - Army Food Management Information System (AFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,980	5,259	5,482

Investment Resource Summary:

4,980	5,259	5,482
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007-00000187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	10	0

Investment Resource Summary:

0	10	0
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007-00000189 - ARMY-WIDE PUBLISHING (AWP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	237	112	98
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,211	1,053	902
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	53	105	95
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	44,924	24,244	24,085
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,539	1,604	1,432
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	2,378	698	1,597
Sub Total:			50,342	27,816	28,209
Investment Resource Summary:			50,342	27,816	28,209

007-00000190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,411	2,573	2,758
Investment Resource Summary:			1,411	2,573	2,758

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007-00000191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	56,823	84,075	71,389
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	3,906	4,337
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	12,901	7,429	14,447

Sub Total:

69,724	95,410	90,173
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Investment Resource Summary:

69,724	95,410	90,173
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007-00000202 - ARMY LOGISTICS TRANSFORMATION (ALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	6,824	9,744	18,234

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	978

Investment Resource Summary:

6,824	9,744	19,212
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007-00000204 - Radio Frequency In-Transit Visibility (RF-ITV)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	14,740	17,149	15,286

Investment Resource Summary:

14,740	17,149	15,286
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	137	141	0
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	121	151	151
Sub Total:			258	292	151

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	6,475	0
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	40,407	18,005	24,573
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	8,172	1,245	1,268
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	279	95
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	68,685	32,711	34,196
Sub Total:			117,264	58,715	60,132

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	7,500	0	0
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(0	0	1,298
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WW TECH CON IMP PROG (WWTCIP)	8,191	8,355	2,975
Sub Total:			15,691	8,355	4,273

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,269	764	907

Investment Resource Summary: 134,482 68,126 65,463

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000211 - Army Training Requirements and Resources System (ATRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	73	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	265	270	276
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	7,583	7,231	7,171
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	126	128	131
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	123	125	128
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	613	625	638
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	564	550	562
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	365	372	380
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,373	1,318	1,467
Sub Total:			11,085	10,619	10,753

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	912	0	0
Investment Resource Summary:			11,997	10,619	10,753

007-00000212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INFORMATION SYSTEMS	76,157	43,075	31,028
Investment Resource Summary:			76,157	43,075	31,028

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000213 - Interactive Personnel Electronic Records Management System (IPERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	7,687	6,123	5,826
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	796	1,053	1,178
Sub Total:			8,483	7,176	7,004

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	2,251	766

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,465	1,264	1,423

Investment Resource Summary: 9,948 10,691 9,193

007-00000214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	3,627	4,534	4,292

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	37,750	41,320	35,968
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	2,028	2,502
Sub Total:			37,750	43,348	38,470

Investment Resource Summary: 41,377 47,882 42,762

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000215 - SOLDIER MODERNIZATION (SM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	31,868	22,654	25,597

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604827A SOLDIER SYSTEMS - WARRIOR DEM/VAL	0	922	934

Investment Resource Summary:	31,868	23,576	26,531
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007-00000223 - US Army Audit Agency (AAAS AIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	3,373	2,512	2,350

Investment Resource Summary:	3,373	2,512	2,350
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007-00000254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	516,207	177,915	193,062

Investment Resource Summary:	516,207	177,915	193,062
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000275 - DOD DATA SERVICES (DDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,061	2,054	2,107
WCF, Army	BA 57R INFORMATION SERVICES	N/A	2,061	2,054	2,107
Sub Total:			4,122	4,108	4,214
Investment Resource Summary:			4,122	4,108	4,214

007-00000310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	0	0	8,246
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	4,639	666	713
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	5,815	5,419	5,265
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	6,121	3,847	3,783
Sub Total:			16,575	9,932	18,007

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	14,569	5,668	2,660

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605898A MANAGEMENT HQ - R&D	0	529	509
Investment Resource Summary:			31,144	16,129	21,176

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000314 - General Fund Enterprise Business Systems (GFEBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	63,063	54,823	53,161
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	8,432	0	0
Sub Total:			71,495	54,823	53,161

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	7,614	2,853	13,540

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	678	0	0

Investment Resource Summary:

79,787	57,676	66,701
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	313	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	2,000	1,635	14,027

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604120A ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)	0	9,925	30,058

Investment Resource Summary:	2,000	11,873	44,085
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007-00000342 - Joint Tactical Radio System Handheld, Manpack, and Small Form Fit Radios (JTRS HMS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	546	563	597

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT TACTICAL RADIO SYSTEM	247,000	40,711	64,640

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280A JOINT TACTICAL RADIO	5,606	9,827	9,861

Investment Resource Summary:	253,152	51,101	75,098
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	7,263	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	85,378	260,595	246,509
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	6,083
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	21,700
Sub Total:			92,641	260,595	274,292

Investment Resource Summary:

92,641	260,595	274,292
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007-00000364 - Criminal Investigation Division Command Information Management Support (CIDC IMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	18,715	18,737	11,499
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	13,062	16,701	6,852
Sub Total:			31,777	35,438	18,351

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,217	3,645	3,785

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,588	0	0

Investment Resource Summary:

36,582	39,083	22,136
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	4,095	9,422	7,591

Investment Resource Summary:

4,095	9,422	7,591
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007-00000512 - BATTLE LAB COLLABORATIVE SIMULATION ENVIRONMENT (BLCSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,396	1,447	1,426

Investment Resource Summary:

1,396	1,447	1,426
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007-00000513 - ARMY CONCEPT DEVELOPMENT EXPERIMENTATION PLAN (ACDEP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	3,933	29,254	30,159

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	5,278	2,454	506

Investment Resource Summary:

9,211	31,708	30,665
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000520 - TRADOC INSTITUTIONAL ARMY BATTLE COMMAND SYSTEM TRAINING BASE (TIABCSTB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,185	1,109	1,125

Investment Resource Summary:	1,185	1,109	1,125
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000553 - NETWORK ENTERPRISE CENTER STAFF OPERATIONS COSTS (NEC SOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	15,691	17,422	16,744

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	246,411	0	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	59,418	284,140	271,207
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	504	513	522
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,445	3,536	3,821
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	801	0	607
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	4	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	8,548	8,728	0
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	1,000	900	0
O&M, Army	BA 01 OPERATING FORCES	MANEUVER UNITS	2	5	8
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	9,603	8,717	1,940
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	65	65	65
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	734	1,042	1,058
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1,501	1,601	1,701
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	38	22	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	129	442	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	9,953	10,206	10,526
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	7,288	4,088	2,438
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	15,845	16,328	16,220
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	106,330	57,546	122,513
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	397	1,840	1,888

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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	125,533	82,818	128,102
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	11,729	5,413	13,789
Sub Total:			610,278	487,950	576,405

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Missile Proc, A	BA 02 OTHER MISSILES	GUIDED MLRS ROCKET (GMLRS)	27	28	29
Missile Proc, A	BA 02 OTHER MISSILES	JAVELIN (AAWS-M) SYSTEM SUMMARY	15	15	15
Missile Proc, A	BA 03 MODIFICATION OF MISSILES	PATRIOT MODS	25	26	27
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BASE SUPPORT COMMUNICATIONS	29,795	0	0
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SENTINEL MODS	13	13	13
Proc of Ammo, A	BA 01 AMMUNITION	ROCKET, HYDRA 70, ALL TYPES	17	17	0
Sub Total:			29,892	99	84

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602303A MISSILE TECHNOLOGY	825	825	825
RDT&E, Army	BA 02 APPLIED RESEARCH	0602624A WEAPONS AND MUNITIONS TECHNOLOGY	60	60	60
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	11	11	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605301A ARMY KWAJALEIN ATOLL	0	0	12,443
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	140	1,747	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,338	1,378	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605706A MATERIEL SYSTEMS ANALYSIS	67	68	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	2,718	2,215	388
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605898A MANAGEMENT HQ - R&D	7,079	11,722	7,079

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Sub Total:

12,238	18,026	20,795
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Investment Resource Summary:

668,099	523,497	614,028
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007-00000573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	286	441	270

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,891	2,138	3,214

Investment Resource Summary:

2,177	2,579	3,484
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007-00000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	355,939	350,319	419,639

Investment Resource Summary:

355,939	350,319	419,639
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007-00000598 - Personnel Transformation (PT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,138	2,348	1,883
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	300	0
Sub Total:			3,138	2,648	1,883
Investment Resource Summary:			3,138	2,648	1,883

007-00000599 - Integrated Personnel and Pay System-Army Increment 1 (IPPS-A Inc 1)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	528	12,245	18,213

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018A INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	11,238	0	0
Investment Resource Summary:			11,766	12,245	18,213

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000688 - DISTRIBUTED LEARNING SYSTEM (DLS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	35,432	31,593	47,069

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	7,262	5,369	9,597

Investment Resource Summary:

42,694	36,962	56,666
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007-00000851 - Force Management System (FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,857	1,926	2,423

Investment Resource Summary:

2,857	1,926	2,423
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007-00000880 - Global Broadcast Service (GBS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL BRDCST SVC - GBS	10,206	18,899	6,265

Investment Resource Summary:

10,206	18,899	6,265
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001003 - EPROBE Business Operating System (EPROBE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	9,012	9,992	6,192
Investment Resource Summary:			9,012	9,992	6,192

007-000001005 - Biometrics Enabling Capability Increment 1 (BEC Inc 1)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BIOMETRICS ENTERPRISE	3,800	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0607664A BIOMETRIC ENABLING CAPABILITY (BEC)	0	1,332	0
Investment Resource Summary:			3,800	1,332	0

007-000001007 - Army Portfolio Management Solution (APMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	500	1,900	1,200
Investment Resource Summary:			500	1,900	1,200

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007-000001009 - Joint Personnel Identification Version 2 (JPI V2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0307665A BIOMETRICS ENABLED INTELLIGENCE	7,443	1,973	0
Investment Resource Summary:			7,443	1,973	0

007-000001011 - Army Workload and Performance System (AWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	6,843	7,044	7,129
Investment Resource Summary:			6,843	7,044	7,129

007-000001035 - Army Mapper (AM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,416	3,519	3,576

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	310	310
Investment Resource Summary:			3,416	3,829	3,886

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007-000001044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	8,421	8,098	10,502

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,557	654	0

Investment Resource Summary:	9,978	8,752	10,502
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007-000001045 - Air & Missile Defense Work Station, V6.4 (AMDWS V6.4)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AIR & MSL DEFENSE PLANNING & CONTROL SYS	13,090	27,374	28,176

Investment Resource Summary:	13,090	27,374	28,176
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007-000001052 - PEO STRI KNOWLEDGE CENTER (ORLD_FL_ALT_01)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	100	100	100

Investment Resource Summary:	100	100	100
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001055 - Versatile Information System Integrated Online Nationwide (VISION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	324	331	418

Investment Resource Summary:

324	331	418
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007-000001059 - Army Contracting Business Intelligence System (ACBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,700	1,109	1,028

Investment Resource Summary:

1,700	1,109	1,028
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007-000001061 - Funds Control Module (FCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	4,500	4,500	4,500

Investment Resource Summary:

4,500	4,500	4,500
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001063 - KEYSTONE-Recruit Quota System Client Server (KEYSTONE-REQUEST-CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,646	2,698	3,220
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	898	0	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,070	970	647
Sub Total:			3,614	3,668	3,867

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	149	218	0
Investment Resource Summary:			3,763	3,886	3,867

007-000001064 - AMC Resource Management Online (AMC RM ONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	0	2,150
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	2,400	1,376	0
Sub Total:			2,400	1,376	2,150
Investment Resource Summary:			2,400	1,376	2,150

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001065 - Army Environmental Database (AEDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	151	175
Investment Resource Summary:			0	151	175

007-000001066 - Environmental Performance Assessment System (EPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	32	0	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	29	35
Sub Total:			32	29	35
Investment Resource Summary:			32	29	35

007-000001067 - Environmental Restoration Information System (ERIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	35	0	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	29	35
Sub Total:			35	29	35
Investment Resource Summary:			35	29	35

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007-000001072 - Automated Orders and Resource System (AORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	648	674	700
Investment Resource Summary:			648	674	700

007-000001125 - ACQBIZ (ACQBIZ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	12,177	10,676	10,889

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	8,298	0	0
Investment Resource Summary:			20,475	10,676	10,889

007-000001126 - Enterprise Environmental Safety and Occupational Health Management Information System (EESOH-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	2,121	3,308
Investment Resource Summary:			0	2,121	3,308

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007-000001138 - Installation Status Report (ISRWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,326	8,944	6,624
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	59	200	204
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	86	88	89
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	111	458	466
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	99	100	102
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	600	611	622
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	165	168	171
Sub Total:			6,446	10,569	8,278
Investment Resource Summary:			6,446	10,569	8,278

007-000001143 - Planning Resource for Infrastructure Development and Evaluation (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,201	1,827	2,100
Investment Resource Summary:			2,201	1,827	2,100

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001146 - Engineering and Base Operations Support System (ENBOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	3,283	5,058
O&M, Army Res	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	836	685	0
O&M, Army Res	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	8,802	5,565	5,550
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,378	978	0
Sub Total:			11,016	10,511	10,608

Investment Resource Summary:

11,016	10,511	10,608
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007-000001149 - Geographic Information System-National Guard (GIS-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	26	128	130

Investment Resource Summary:

26	128	130
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007-000001151 - HRC Internet Web Site (HRC-WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,170	1,217	1,266

Investment Resource Summary:

1,170	1,217	1,266
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001167 - SOLDIER MANAGEMENT SYSTEM WEBIFIED SUITE OF SYSTEMS (SMS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	21	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	2,146	2,252	2,125
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,399	1,453	1,799
Sub Total:			3,566	3,705	3,924
Investment Resource Summary:			3,566	3,705	3,924

007-000001168 - Army Selection Board System (ASBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,321	1,807	1,907
Investment Resource Summary:			1,321	1,807	1,907

007-000001169 - Civilian Personnel Online (CPOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	619	430	465
Investment Resource Summary:			619	430	465

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001170 - GOARMYED (GOARMYED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	526	975	557
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	18,002	18,095	18,095
Sub Total:			18,528	19,070	18,652

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	4,855	688	152
Investment Resource Summary:			23,383	19,758	18,804

007-000001172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,946	2,024	2,271
Investment Resource Summary:			1,946	2,024	2,271

007-000001174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II TOPMIS-II (TOPMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	335	429	448
Investment Resource Summary:			335	429	448

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	6,177	3,412

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	19,367	22,614	24,388

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	6,279	1,465	4,611

Investment Resource Summary:	25,646	30,256	32,411
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007-000001177 - CID Information Management System (CIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,217	3,323	3,433

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,590	0	0

Investment Resource Summary:	4,807	3,323	3,433
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001178 - Integrated Total Army Personnel Database (ITAPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,877	2,642	3,337

Investment Resource Summary:	1,877	2,642	3,337
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007-000001191 - MEPCOM Integrated Resource System (MIRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	EXAMINING	31,407	46,661	45,863

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	4,843	5,443	6,721

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	15,426	20,847

Investment Resource Summary:	36,250	67,530	73,431
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001192 - Asset Visibility (AV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	3,231	0	0
WCF, Army	BA 57R INFORMATION SERVICES	N/A	3,231	0	0
Sub Total:			6,462	0	0
Investment Resource Summary:			6,462	0	0

007-000001202 - Warfighter Information Network - Tactical Increment 1 (WIN-T INC 1)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	104,486	138,122	20,782

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	232,008	211,731	200,437
Investment Resource Summary:			336,494	349,853	221,219

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001208 - Warfighter Information Network-Tactical Increment 2 (WIN-T Inc 2)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	AVIATION ASSETS	0	170	573
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	4,962	5,963	7,258
O&M, Army	BA 01 OPERATING FORCES	MANEUVER UNITS	6,774	10,665	14,830
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	8,257	12,632	17,127
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	196	289	386
O&M, ARNG	BA 01 OPERATING FORCES	MANEUVER UNITS	0	486	1,245
Sub Total:			20,189	30,205	41,419

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	364,438	361,709	504,463
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	2,365	26,100	39,532
Sub Total:			366,803	387,809	543,995

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	1,064	0	0
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0310349A WIN-T INCREMENT 2 - INITIAL NETWORKING	0	3,247	3,800
Sub Total:			1,064	3,247	3,800

Investment Resource Summary:	388,056	421,261	589,214
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001242 - Warfighter Information Network-Tactical Increment 3 (WIN-T Inc 3)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	117,192	0	0
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605350A WIN-T INCREMENT 3 - FULL NETWORKING	0	113,155	39,700

Sub Total:

117,192	113,155	39,700
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Investment Resource Summary:

117,192	113,155	39,700
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007-000001243 - Teleport Generation 1/2 (TeleportGEN1)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	34,728	29,809	24,937

Investment Resource Summary:

34,728	29,809	24,937
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007-000001314 - Installation Management Command OnLine (IOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,100	736	469

Investment Resource Summary:

1,100	736	469
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001352 - DEFENSE ENVIRONMENTAL NETWORK AND INFORMATION EXCHANGE-KNOWLEDGE-BASED CORPORATE REPORTING SYSTEM (DENIX-KBCRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,700	2,038	2,895

Investment Resource Summary:	1,700	2,038	2,895
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007-000001354 - Knowledge Based Corporate Reporting System (KBCRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000001418 - COTS Tactical Radios (COTSTR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RADIO, IMPROVED HF (COTS) FAMILY	0	1,028	0

Investment Resource Summary:	0	1,028	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	27,296	27,191	29,811

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	11,306	11,101	10,194

Investment Resource Summary:	38,602	38,292	40,005
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007-000001555 - Joint Battle Command-Platform (JBC-P)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	65,379	87,892	133,339

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	7,131	4,431	2,726

Investment Resource Summary:	72,510	92,323	136,065
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007-000001632 - Financial Disclosure Management System (FDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	3,360	3,660	3,660

Investment Resource Summary:	3,360	3,660	3,660
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	19,191	8,122	13,543
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,482	3,894	3,739
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	13,629	14,046	16,868

Sub Total:

36,302	26,062	34,150
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Investment Resource Summary:

36,302	26,062	34,150
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007-000001643 - Past Performance Information Retrieval System - Statistical Reporting (PPIRS-SR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	160	164
WCF, Army	BA 57R INFORMATION SERVICES	N/A	0	160	164

Sub Total:

0	320	328
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Investment Resource Summary:

0	320	328
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007-000001688 - Condition Based Maintenance - Data Warehouse (CBM-DW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	1,420	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	0	3,500	0

Sub Total:

1,420	3,500	0
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Investment Resource Summary:

1,420	3,500	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001721 - DoD Explosives Safety Knowledge Enterprise Service (DESKES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,100	1,100	1,100

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605805A MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	1,052	0	0

Investment Resource Summary:

2,152	1,100	1,100
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007-000001758 - Headquarters Installation Information System (HQIIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,800	2,800	3,400

Investment Resource Summary:

2,800	2,800	3,400
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007-000001780 - STANDARD DEPOT SYSTEM (SEC - SDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	2,189	2,231

Investment Resource Summary:

0	2,189	2,231
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001783 - ELECTRONIC MILITARY PERSONNEL OFFICE (eMILPO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	451	465	479
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	5,605	5,727

Sub Total:

451	6,070	6,206
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Investment Resource Summary:

451	6,070	6,206
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007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,900	2,000	2,100

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	508	0	0

Investment Resource Summary:

2,408	2,000	2,100
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007-000001811 - DoD Electronic Business (EBus)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,852	1,326	1,355
WCF, Army	BA 57R INFORMATION SERVICES	N/A	1,852	1,326	1,355

Sub Total:

3,704	2,652	2,710
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Investment Resource Summary:

3,704	2,652	2,710
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007-000001836 - High Performance Computing Modernization Program (HPCMP) (HPCMP)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	HIGH PERF COMPUTING MOD PGM (HPCMP)	62,683	65,252	62,319

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603461A HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	125	127	125

Investment Resource Summary:

62,808	65,379	62,444
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007-000001861 - DoD Gateway Services (DGATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,668	1,052	1,091
WCF, Army	BA 57R INFORMATION SERVICES	N/A	1,668	1,052	1,091

Sub Total:

3,336	2,104	2,182
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Investment Resource Summary:

3,336	2,104	2,182
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007-000001924 - Emerging Logistics Technologies (ELT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	5,682	6,122	0

Investment Resource Summary:

5,682	6,122	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001935 - Transportation Coordinators' Automated Information for Movements System II (TC-AIMS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	400	14,980	18,088
Investment Resource Summary:			400	14,980	18,088

007-000001943 - Aviation Tactical Communication Systems (ATCS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	COMMS, NAV SURVEILLANCE	76,963	53,107	29,869
Investment Resource Summary:			76,963	53,107	29,869

007-000001946 - ADVANCED - ELECTRONIC ORDER OF BATTLE (A-EOB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000001949 - ARMY ITEM UNIQUE IDENTIFICATION (IUID) WAREHOUSE (AIW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	320	430	0
Investment Resource Summary:			320	430	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001952 - Medical Research Information Technology System (MERITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	7,224	5,362	5,619

Investment Resource Summary:

7,224	5,362	5,619
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007-000001983 - Assignment Satisfaction Key (ASK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	248	255	262

Investment Resource Summary:

248	255	262
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007-000001988 - Information Technology Support Services (ITSS) Contract Administration Technology Support Services (ICATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	97	181	57

Investment Resource Summary:

97	181	57
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007-000001997 - Logistics Execution Information System SIPR (LEXIS-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	10	10

Investment Resource Summary:

10	10	10
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002022 - NAF ACCOUNTING SYSTEM KOREA (NASK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	13	13
Investment Resource Summary:			0	13	13

007-000002035 - OPA2 IT Investment Plans (OITIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000002050 - Phantom Express (PE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	688	716	747
Investment Resource Summary:			688	716	747

007-000002051 - Project Status Report (PSR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	26	24	20
Investment Resource Summary:			26	24	20

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002055 - RIA-JMTC AUTOMATED STORAGE / RETRIEVAL SYSTEM (RIA-JMTC ASRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	21	659	23

Investment Resource Summary:	21	659	23
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007-000002067 - SOLDIER PORTABLE EQUIPMENT ISSUING and RECOVERY SYSTEM (SPEIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000002075 - TANK-AUTOMOTIVE AND ARMAMENTS COMMAND UNIQUE LOGISTICS SUPPORT APPLICATIONS (TULSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	128	128	128

Investment Resource Summary:	128	128	128
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007-000002080 - VERSATILE INFORMATION SYSTEM INTEGRATED ONLINE NATIONWIDE (SIPR) (VISION (SIPR))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	36	36	36

Investment Resource Summary:	36	36	36
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007-00002103 - ARMY ENTERPRISE ARCHITECTURE (AEA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	10	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	6,507	8,620	5,567
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	21,108	11,972	20,826
Sub Total:			27,625	20,592	26,393
Investment Resource Summary:			27,625	20,592	26,393

007-00002107 - Corporate Account Management System Version 3.0 (CAMS v3.0)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603710A NIGHT VISION ADVANCED TECHNOLOGY	13	0	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	480	518	518
Sub Total:			493	518	518
Investment Resource Summary:			493	518	518

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007-000002166 - Advanced Field Artillery Tactical Data System (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	2,851	1,318	1,342

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	14,701	8,163	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	17,778	0	0
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203728A JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM (JADOC)	0	17,722	19,219

Sub Total:	17,778	17,722	19,219
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Investment Resource Summary:	35,330	27,203	20,561
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007-000002167 - BATTLEWEB (BWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	2,196	2,207	2,273

Investment Resource Summary:	2,196	2,207	2,273
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002172 - ACCESS CONTROL LIST (ACL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	163	379	410

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	82	0	0

Investment Resource Summary:	245	379	410
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007-00002180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	158	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(271,109	71,329	69,223

Investment Resource Summary:	271,267	71,329	69,223
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	273	282	299

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	13,497	14,681	15,805

Investment Resource Summary:

13,770	14,963	16,104
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007-000002187 - Logistics Information Warehouse (LIW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	11,876	0	0
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	11	11	11
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	34,414	6,904	19,856

Sub Total:

46,301	6,915	19,867
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RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0607141A LOGISTICS AUTOMATION	1,093	0	0

Investment Resource Summary:

47,394	6,915	19,867
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002190 - The JAG Corps Intranet and KM System (LAAWS - JAGCNET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ARMY CLAIMS ACTIVITIES	3,900	3,937	3,976
Investment Resource Summary:			3,900	3,937	3,976

007-00002199 - LOGISTICS SUPPORT SYSTEMS (LSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	26,550	4,576	25,075
Investment Resource Summary:			26,550	4,576	25,075

007-00002207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	8,901	12,629	12,306
Investment Resource Summary:			8,901	12,629	12,306

007-00002210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	3,000	0	0
Investment Resource Summary:			3,000	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002212 - Forward Area Air Defense Command and Control and Intelligence (FAAD C2I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FAAD C2	4,607	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	3,293	0	0

Investment Resource Summary:

7,900	0	0
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007-00002213 - Tactical Mission Command (TMC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MANEUVER CONTROL SYSTEM (MCS)	18,179	95,455	145,405
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	655	637	626
Sub Total:			18,834	96,092	146,031

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203740A MANEUVER CONTROL SYSTEM	35,337	45,065	15,445

Investment Resource Summary:

54,171	141,157	161,476
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002219 - Army in Europe Publishing System (AEPUBS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	20	20	20
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	0	0

Sub Total:

32	20	20
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Investment Resource Summary:

32	20	20
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007-00002239 - Civilian Human Resources Software Engineering Toolkit (CHR SE Toolkit)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	113	26	28

Investment Resource Summary:

113	26	28
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007-00002259 - Centralized Operations Police Suite (COPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	828	1,042
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	924	0	0

Sub Total:

924	828	1,042
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Investment Resource Summary:

924	828	1,042
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002276 - USAREUR Personnel Database (UPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	393	412	433

Investment Resource Summary:

393	412	433
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007-00002279 - Unit Identification Code (UIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	73	75	77

Investment Resource Summary:

73	75	77
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007-00002281 - Active Guard and Reserve Management Information System (AGRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	160	1,000	160

Investment Resource Summary:

160	1,000	160
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007-00002282 - Tactical Personnel System (TPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	520	518	517

Investment Resource Summary:

520	518	517
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002288 - Analyst Project Assist System - Enhanced (APAS-E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	73	75	87
Investment Resource Summary:			73	75	87

007-00002289 - Total Army Personnel Data Base - Reserve (TAPDB-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	742	772	863
Investment Resource Summary:			742	772	863

007-00002290 - Common Operating Picture Synchronizer (COPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00002292 - Total Army Personnel Database-Army National Guard (TAPDB-ARNG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,072	1,091	1,107
Investment Resource Summary:			1,072	1,091	1,107

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002293 - Total Army Personnel Database - Active Officer (TAPDB-AO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	742	772	863

Investment Resource Summary:

742	772	863
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007-00002295 - FAMILY ADVOCACY SYSTEM OF RECORDS (FASOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00002297 - Total Army Personnel Database Active Enlisted (TAPDB-AE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	742	847	940

Investment Resource Summary:

742	847	940
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007-00002304 - Army Reserve Personnel Information Middleware System (ARPIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	150	150	155

Investment Resource Summary:

150	150	155
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002308 - Army Reserve Transaction Management System (ARTRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	161	166	171
Investment Resource Summary:			161	166	171

007-00002309 - Enlisted Promotion Model (EPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	330	681	701
Investment Resource Summary:			330	681	701

007-00002311 - Inter Component Data Transfer (ICDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	319	325	254
Investment Resource Summary:			319	325	254

007-00002312 - Standard Installation/Division Personnel System-Army National Guard (SIDPERS-ARNG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,521	1,347	1,633
Investment Resource Summary:			1,521	1,347	1,633

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002313 - Senior Enlisted Promotions Module (SEPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	330	450	564

Investment Resource Summary:

330	450	564
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007-00002315 - Mail Box Information System (MBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	181	186	191

Investment Resource Summary:

181	186	191
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007-00002316 - Reserve Screening Data Quality System (RSDQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	73	75	77

Investment Resource Summary:

73	75	77
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007-00002317 - Reserve Statistics Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	363	197	202

Investment Resource Summary:

363	197	202
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002318 - Montgomery GI Bill (MGIB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	73	85	87
Investment Resource Summary:			73	85	87

007-00002319 - Reserve Recruiting System (RRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	146	170	172
Investment Resource Summary:			146	170	172

007-00002320 - Retirement Points Accounting System (RPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	73	75	101
Investment Resource Summary:			73	75	101

007-00002321 - Replacement Operations Automation Management System (ROAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	55	57	89
Investment Resource Summary:			55	57	89

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002322 - Regional Level Application Software (RLAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	4,700	4,797	4,897

Investment Resource Summary:

4,700	4,797	4,897
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007-00002324 - RDMS Interface Control System (RICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	73	75	77

Investment Resource Summary:

73	75	77
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007-00002327 - Reserve Database Maintenance System (RDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	245	255	265

Investment Resource Summary:

245	255	265
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007-00002332 - Mobilization Personnel Processing System (MOBPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	199	205	211

Investment Resource Summary:

199	205	211
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	790	897	950
Investment Resource Summary:			790	897	950

007-000002395 - Officer Selection Support System (OSSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	573	602	907
Investment Resource Summary:			573	602	907

007-000002430 - Active Guard Reserve Management Information System-Interface (AGRMIS-Interface)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	72	74	86
Investment Resource Summary:			72	74	86

007-000002433 - Total Officer Personnel Management Information System (TOPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,546	1,253	1,289
Investment Resource Summary:			1,546	1,253	1,289

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002512 - Deployed Theater Accountability System - Secure Internet Protocol (DTAS SIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,436	6,873	6,357
Investment Resource Summary:			6,436	6,873	6,357

007-00002536 - Army Recruiting Compensation Advantage (ARCA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00002652 - OVERSEAS ENTITLEMENT TRACKER (OET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	578	628	678

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	168	248	268
Investment Resource Summary:			746	876	946

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002697 - Force Development Investment Information System (FDIIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	550	550	550
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	840	840	840

Sub Total:

	1,390	1,390	1,390
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Investment Resource Summary:

	1,390	1,390	1,390
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007-000002851 - Force Management Tools (FORCE MGT TOOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	300	300	250
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	173	181	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	141	56	54
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	700	450	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	38	0	0

Sub Total:

	1,352	987	304
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Investment Resource Summary:

	1,352	987	304
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002864 - Combat Service Support Satellite Communications (CSS SATCOM)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	692	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,547	1,968	1,865
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	122,386	34,147	35,971
Sub Total:			124,625	36,115	37,836

Investment Resource Summary:

	124,625	36,115	37,836
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007-00002913 - Global Exchange Services (GEX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	1,035	1,062
WCF, Army	BA 57R INFORMATION SERVICES	N/A	0	811	842
Sub Total:			0	1,846	1,904

Investment Resource Summary:

	0	1,846	1,904
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007-00003001 - SOLDIER FITNESS TRACKER (SFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	1,243	1,267

Investment Resource Summary:

	0	1,243	1,267
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003002 - SECURITY OFFICE AUTOMATION SYSTEM (SOAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00003004 - AMCOM Classroom Scheduler (CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	12	12
Investment Resource Summary:			12	12	12

007-00003006 - Army Civilian Data Center (ACDC/ALTESS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,790	3,587	4,189
Investment Resource Summary:			1,790	3,587	4,189

007-00003007 - Arlington National Cemetery - Interment Services System (ANC-ISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003009 - ENLISTED PERSONNEL RESEARCH DATASET (EPRDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00003011 - Medical Electronic Data for Care History And Readiness Tracking (MED-CHART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	15,426	15,183	13,279

Investment Resource Summary:

15,426	15,183	13,279
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007-00003012 - NATIONAL GUARD AUTOMATED BOARD SYSTEM (NGABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	11	31	15

Investment Resource Summary:

11	31	15
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007-00003013 - Officer Longitudinal Research Dataset (OLRDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003025 - LABORATORY INFORMATION MANAGEMENT SYSTEM - CRIMINAL INVESTIGATION LABORATORY (LIMS-CIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	280	508	508

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	321	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	190	0	0

Investment Resource Summary:

791	508	508
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007-000003110 - Item Unique Identification Registry (IUID Registry)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,103	661	674

Investment Resource Summary:

1,103	661	674
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003115 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM SENSITIVE ACTIVITIES (GFEBSS-SA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GENERAL FUND ENTERPRISE BUSINESS SYS FAM	0	13,728	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBSS)	226	0	0

Investment Resource Summary:	226	13,728	0
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007-000003116 - Laboratory Information Management System (LIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	150	150	150

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	426	184	187

Investment Resource Summary:	576	334	337
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007-000003121 - CAREER ACQUISITION MANAGEMENT PORTAL (CAMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	852	869	887

Investment Resource Summary:	852	869	887
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003128 - Army Processing Centers (APC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	19,676	0
Investment Resource Summary:			0	19,676	0

007-00003447 - Army Records Information Management System (ARIMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,060	3,972	4,044
Investment Resource Summary:			4,060	3,972	4,044

007-00003451 - Academy Management System (USMA AMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	1,904	1,948	1,993
Investment Resource Summary:			1,904	1,948	1,993

007-00003452 - Personnel Decision Support System, Active Army Strength Forecaster (PER-DSS-A2SF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-00003453 - Full Time Management Control System (FTSMCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	1,570	2,009	2,029

Investment Resource Summary:

1,570	2,009	2,029
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007-00003454 - Headquarters Army Civilian Personnel System (ACPERS-HQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	521	2,100	2,269

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	603	0	0

Investment Resource Summary:

1,124	2,100	2,269
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007-00003455 - Workforce Analysis Support System (WASS+)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	999	857	905

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	25

Investment Resource Summary:

999	857	930
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003457 - Army Benefits Center Civilian (ABC-C)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	624	1,676	1,759
Investment Resource Summary:			624	1,676	1,759

007-000003458 - Army Career and Alumni Program (ACAP-XXI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	3,335	3,442	5,315
Investment Resource Summary:			3,335	3,442	5,315

007-000003459 - FORENSIC TOXICOLOGY DRUG TESTING LABORATORY-INFORMATION MANAGEMENT SYSTEM (IMS) (FTDTL-IMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603807A MEDICAL SYSTEMS - ADV DEV	700	700	0
Investment Resource Summary:			700	700	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003460 - Reserve Component Manpower System-Guard (RCMS-GUARD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	16,257	0	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	0	16,100	16,629
Sub Total:			16,257	16,100	16,629
Investment Resource Summary:			16,257	16,100	16,629

007-00003462 - Civilian Personnel Online Service Desk (CPOLSD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	351	445	481
Investment Resource Summary:			351	445	481

007-00003464 - General Library Information System (GLIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	551	551	0
Investment Resource Summary:			551	551	0

007-00003540 - GUARD EQUIPPING MODULE (GEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	140	140	140
Investment Resource Summary:			140	140	140

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003542 - Virtual Contracting Enterprise (VCE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	6,368	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	5,202	10,332
Sub Total:			6,368	5,202	10,332

Procurement

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	120	0	0
Investment Resource Summary:			6,488	5,202	10,332

007-000003544 - AVIATION LIFE SUPPORT EQUIPMENT MANAGEMENT SYSTEM (ALSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000003545 - ATEC Decision Support System (Web) (ADSS-Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	517	381	381
Investment Resource Summary:			517	381	381

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003552 - ARMS ROOM MANAGEMENT SYSTEM (ARMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000003555 - Strategic Management System (SMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	821	854	864

Investment Resource Summary:

821	854	864
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007-000003565 - TOOL ROOM MANAGEMENT SYSTEM (TRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	141	0	0

Investment Resource Summary:

141	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003678 - ARMY CAREER TRACKER (ACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	4,558	4,620	5,056

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	0	739	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	641	381	802

Investment Resource Summary:

5,199	5,740	5,858
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007-000003715 - REAL PROPERTY PLANNING AND ANALYSIS SYSTEM (RPLANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,218	5,272	5,272

Investment Resource Summary:

2,218	5,272	5,272
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007-000003717 - CERDEC BUDGET INFORMATION SYSTEM (CBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	427	451	445

Investment Resource Summary:

427	451	445
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007-000003752 - Army Safety Management Information System - Revised (ASMIS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	5,518	3,896	3,957

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,446	2,343	4,825

Investment Resource Summary:

7,964	6,239	8,782
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007-000003812 - HEADQUARTERS ARMY ENVIRONMENTAL SYSTEM (HQAES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	10,268	7,188	8,188

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,526	0	1,420

Investment Resource Summary:

12,794	7,188	9,608
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007-000003895 - Energy Management Control Systems (EMCS) Sill (EMCS Sill)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00003896 - Senior Commander Installation Needs and Issues (SCINI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	22	22	22

Investment Resource Summary:	22	22	22
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007-00003912 - CCURE BADGING SYSTEM (CCURE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-00003921 - SECURITY CLEARANCE DATABASE (SCD REDSTONE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1	1	0

Investment Resource Summary:	1	1	0
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007-00003927 - UAS INITIATIVE (UAS-I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	3,000	3,700	0

Investment Resource Summary:	3,000	3,700	0
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007-000003929 - BIODEFENSE LABORATORY MANAGEMENT SYSTEM (BLMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000003930 - GREEN PAGES (GP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	988	993	1,002

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	670	4,105	0

Investment Resource Summary:

1,658	5,098	1,002
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007-000003931 - Army Behavioral Health Integrated Data Environment (ABHIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	232	0	0

Investment Resource Summary:

232	0	0
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007-000003939 - March 2 Success (M2S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,339	1,380	1,422

Investment Resource Summary:

1,339	1,380	1,422
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007-000003940 - RESERVE COMPONENT AUTOMATION SYSTEM INFRASTRUCTURE (RCAS-INFRASTRUC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	34,951	17,631	17,894

Investment Resource Summary:

34,951	17,631	17,894
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007-000003953 - ARMY ACCESSIONS COMMAND - INTEGRATED AUTOMATION ARCHITECTURE - CADET COMMAND INFORMATION MANAGEMENT MODULE (AAC-IAA-CCIMM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000003964 - ENTERPRISE EMAIL (EE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	72,958	0	0

Investment Resource Summary:

72,958	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003975 - Resource Management On Line NGB (RM-Online)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,000	1,000	1,000

Investment Resource Summary:

1,000	1,000	1,000
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007-000003976 - RESOURCE MANAGEMENT ONLINE USAASC (RM Online USAASC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	921	933	952

Investment Resource Summary:

921	933	952
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007-000003977 - Resource Management Online (RM Online)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	1,586	1,121	1,170

Investment Resource Summary:

1,586	1,121	1,170
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007-000004021 - Geographic Information System Tobyhanna Army Depot, PA (TYAD - GIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	59	61

Investment Resource Summary:

0	59	61
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007-000004039 - US ARMY SOUTH PROGRES (USARSO_PROGRES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004041 - Army Data Center Consolidation Plan (ADCCP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	15,056	0
Investment Resource Summary:			0	15,056	0

007-000004050 - ANNISTON INDUSTRIAL WASTE WATER TREATMENT PLANT (ANAD IWPT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	75	75	75
Investment Resource Summary:			75	75	75

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004064 - Electronic Official Personnel Folder Back-file Conversion (EOPF-BFC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	143	118	38

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,306	0	929

Investment Resource Summary:

1,449	118	967
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007-00004067 - IPERMS-GUARD-INTERACTIVE PERSONNEL ELECTRONIC RECORD MANAGEMENT SYSTEM STORE AND FORWARD (iPERMS SnF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	797	1,054	1,179

Investment Resource Summary:

797	1,054	1,179
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007-00004085 - Permanent Change of Station (PCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004088 - Logistics Readiness Center Engineering Tools (LRC - ET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	15	15	15

Investment Resource Summary:	15	15	15
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007-000004118 - Personnel Action Tracking System (PATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004119 - Red River Army Depot Automated Storage Retrieval System (ASRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	215	400	230

Investment Resource Summary:	215	400	230
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007-000004120 - Operational Project Management System (OPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	181	181	183

Investment Resource Summary:	181	181	183
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007-00004124 - Installation Access Control System (IACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	828	808

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PHYSICAL SECURITY SYSTEMS (OPA3)	300	0	0

Investment Resource Summary:

	300	828	808
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007-00004127 - Army IMCOM Reservation System (AIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

	1	0	0
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007-00004128 - Energy Management Control System (EMCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	90	90

Investment Resource Summary:

	0	90	90
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004130 - Keyless Entry System - Fort Drum (KES FT DRUM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	185	194	220

Investment Resource Summary:	185	194	220
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007-000004132 - Publication Services (PUBS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	150	150	150

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	100	100	100
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	100	100	100

Sub Total:	200	200	200
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Investment Resource Summary:	350	350	350
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004133 - Army OneSource (AOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	23,865	11,500	6,500

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,890	0	0

Investment Resource Summary:

25,755	11,500	6,500
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007-000004134 - Army FCC Online (ARMY FCC ONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	4	4

Investment Resource Summary:

0	4	4
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007-000004138 - Senior Enterprise Talent Management System (SETMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	471	459	446

Investment Resource Summary:

471	459	446
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007-000004139 - CREATIVECURRICULUM.NET (CYS-CC.NET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	320	340	360

Investment Resource Summary:

320	340	360
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007-000004140 - DOCPER Contractor Online Processing System (DCOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	52	52	56

Investment Resource Summary:

52	52	56
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007-000004143 - EQUAL EMPLOYMENT OPPORTUNITY SELF ASSESSMENT TOOL (EEOSAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	74	81	81

Investment Resource Summary:

74	81	81
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007-000004150 - Strength Maintenance Management System (SMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	3,365	7,937	7,938

Investment Resource Summary:

3,365	7,937	7,938
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007-000004152 - TRIM (TRIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	36	36	36
Investment Resource Summary:			36	36	36

007-000004166 - Contract Management Division Information Exchange (G3 - CMD INF EX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004168 - TARDEC - ADVANCED (RD&E) CENTER ENGINEERING (TARDEC-ACE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004174 - Joint Application Staff Management System (JASMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,300	0	0
Investment Resource Summary:			1,300	0	0

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007-00004201 - Civilian Forecasting System (CIVFORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	999	1,165	1,230
Investment Resource Summary:			999	1,165	1,230

007-00004205 - Resource Allocation Selection System (RASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	271	215	232
Investment Resource Summary:			271	215	232

007-00004212 - Troop Program Unit Management Subsystem (TPUMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	146	150	154
Investment Resource Summary:			146	150	154

007-00004213 - Personnel Decision Support System, Mobilization Manpower Planning System (PER-DSS-MOBMAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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**007-000004214 - PERSONNEL ENTERPRISE DECISION SUPPORT SYSTEM, PERSONNEL AUTHORIZATIONS MODULE
(PER-DSS-PAM/PAM XXI)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004217 - Recruiting Services Network (RSN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	16,995	10,377
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,400	3,896	3,965
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	57	57	57
Sub Total:			3,457	20,948	14,399
Investment Resource Summary:			3,457	20,948	14,399

007-000004221 - ARBA Case Tracking System (ACTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	3,228	3,325	3,425
Investment Resource Summary:			3,228	3,325	3,425

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007-00004224 - Access IT Ultra (AIU)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	15	15	15

Investment Resource Summary:

15	15	15
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007-00004229 - Civilian Personnel Online - Portal (CPOL-PORTAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	445	2,129	2,300

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	255	596	0

Investment Resource Summary:

700	2,725	2,300
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007-00004234 - Mobilization Tracking System (CIVTRACKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	146	147	158

Investment Resource Summary:

146	147	158
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004236 - Competition Management Office Workload Tracking System (CMOWTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	12	12

Investment Resource Summary:	12	12	12
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007-000004237 - Command Personnel Accountability & Visisbilty Reporting System (CPAVRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	0	10

Investment Resource Summary:	10	0	10
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007-000004238 - DRUG AND ALCOHOL MANAGEMENT INFORMATION SYSTEM (DAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1,710	2,034

Investment Resource Summary:	0	1,710	2,034
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007-000004239 - DEPARTMENT OF THE ARMY PHOTOGRAPH MANAGEMENT INFORMATION SYSTEM (DAPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	113	118	123

Investment Resource Summary:	113	118	123
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004240 - DEPLOYMENT AND RECONSTITUTION TRACKING SOFTWARE (DARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	320	326	333

Investment Resource Summary:	320	326	333
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007-000004241 - DISTRIBUTION AND ALLOWANCE (DNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	145	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	0	169

Sub Total:	145	0	169
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Investment Resource Summary:	145	0	169
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007-000004242 - EXCEPTIONAL FAMILY MEMBER PROGRAM (EFMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	97	101	165

Investment Resource Summary:	97	101	165
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004244 - TRAINING ENVIRONMENT & ASSET MANAGEMENT (TEAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEMAN COMMUNICATIONS	150	150	150

Investment Resource Summary:

150	150	150
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007-000004246 - FULLY AUTOMATED SYSTEM FOR CLASSIFICATION (FASCLASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEMAN COMMUNICATIONS	933	1,262	1,363

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	174	337	0

Investment Resource Summary:

1,107	1,599	1,363
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007-000004247 - FEDERAL RECOGNITION MANAGEMENT SYSTEM (FRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004255 - KEYSTONE-Retention System - Client Server (KEYSTONE-RETAIN-CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,524	2,541	3,064
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,070	970	647
Sub Total:			2,594	3,511	3,711

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	2,420

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	104	0	0
Investment Resource Summary:			2,698	3,511	6,131

007-000004256 - LOCAL NATIONAL STAFFING SUITE (LNSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	539	677	731

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	224	0	0
Investment Resource Summary:			763	677	731

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007-000004259 - Military Occupation Specialty Codes (MOSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	17	18	42

Investment Resource Summary:

17	18	42
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007-000004260 - North Atlantic Treaty Organization/Status Of Forces Agreement Claims System (NATO/SOFA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	77	77	77

Investment Resource Summary:

77	77	77
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007-000004267 - PUBLIC RELEASE APPROVAL SYSTEM (PRAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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007-000004268 - PROTECTED SYSTEM (PROTD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	185	190	272

Investment Resource Summary:

185	190	272
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007-000004270 - RESERVE COMPONENT MANPOWER SYSTEM (RCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	177	3,900	4,282

Investment Resource Summary:

177	3,900	4,282
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007-000004276 - SPECIAL LIAISON OFFICE (SLO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	73	0	0

Investment Resource Summary:

73	0	0
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007-000004277 - MEDALS AUTOMATION SYSTEM (SSCMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	46	46	46

Investment Resource Summary:

46	46	46
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007-000004285 - STAFFING SUITE (STAFFING SUITE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004286 - Vehicle Registry Inquiry Network (VERINET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	92	92	92

Investment Resource Summary:	92	92	92
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007-000004287 - VOLUNTARY LEAVE TRANSFER PROGRAM (VLTP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:	16	16	16
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007-000004288 - WEB BASED TOTAL EMPLOYEE DEVELOPMENT SYSTEM-TACO107 (WEB TED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004290 - RM ONLINE (RM Online - OPMG/CIDC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	511	511	511

Investment Resource Summary:	511	511	511
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007-000004291 - DEFENSE CIVILIAN PAY SYSTEM-BRIDGES (G8 - DCPS-BRIDGES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	32	0	0
Investment Resource Summary:			32	0	0

007-000004292 - Performance Review Interface for Managers and Employees (SEC - PRIME)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	242	132
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	100	0	0
Sub Total:			100	242	132
Investment Resource Summary:			100	242	132

007-000004293 - RECEPTION BATTALION AUTOMATED SUPPORT SYSTEM (RECBASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	27	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	132	0	0
Sub Total:			132	27	0
Investment Resource Summary:			132	27	0

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007-000004294 - CENTRAL DOSIMETRY RADIATION REPOSITORY (CDRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	88	91	93

Investment Resource Summary:	88	91	93
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007-000004301 - SEXUAL ASSAULT DATA MANAGEMENT SYSTEM (SADMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,292	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	1,314	1,336

Sub Total:	1,292	1,314	1,336
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Investment Resource Summary:	1,292	1,314	1,336
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007-000004303 - Enlisted Distribution Target Model (EDTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	3	3	3

Investment Resource Summary:	3	3	3
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007-00004304 - Soldier's Benefits Services (SBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	4,130	4,250	4,420
Investment Resource Summary:			4,130	4,250	4,420

007-00004306 - Senior Leader Development Management System (SLDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,417	1,889	1,946
Investment Resource Summary:			1,417	1,889	1,946

007-00004309 - EQUAL OPPORTUNITY REPORTING SYSTEM (EORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	412	424	437
Investment Resource Summary:			412	424	437

007-00004311 - TACTICAL Information Gateway for Enterprise Resources (TIGER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	21	22
Investment Resource Summary:			0	21	22

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007-000004313 - EMPLOYEE LOCATOR FORCE PROTECTION (ELFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	72	72	16
Investment Resource Summary:			72	72	16

007-000004315 - BUSINESS OBJECTS XI (BOXI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	638	748	808
Investment Resource Summary:			638	748	808

007-000004316 - Credentialing Opportunities On-Line (COOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	308	316	324
Investment Resource Summary:			308	316	324

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007-000004317 - REQUIREMENTS BUILDER (RBUILDER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	660	642	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	654

Sub Total:

660	642	654
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Investment Resource Summary:

660	642	654
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007-000004318 - Guard Family Management System (GFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004320 - INTERNET COMPLAINTS TRACKING SYSTEM (ICOMPLAINTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	163	179	194

Investment Resource Summary:

163	179	194
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004321 - Army Disaster Personnel Accountability and Assessment System (ADPAAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	593	597
Investment Resource Summary:			0	593	597

007-000004322 - RISK REDUCTION PROGRAM (RRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1,471	1,746
Investment Resource Summary:			0	1,471	1,746

007-000004323 - Army Center for Substance Abuse Program Web (ACSAP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	240	284
Investment Resource Summary:			0	240	284

007-000004324 - AUTOMATED MILITARY POSTAL SYSTEM (AMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE TRANSPORTATION	1,243	1,284	1,925
Investment Resource Summary:			1,243	1,284	1,925

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004326 - EMPLOYEE DEVELOPMENT STRATEGY (E.D.S.)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	6	6	6
Investment Resource Summary:			6	6	6

007-000004327 - CONTINUUM OF SERVICE TRACKING TOOL (COSTT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004328 - CONTRACTOR MANPOWER REPORTING APPLICATION (CMRA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	879	896	914
Investment Resource Summary:			879	896	914

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007-000004329 - WORLDWIDE INDIVIDUAL AUGMENTATION SYSTEM (WIAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,905	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,298	1,298	1,298

Sub Total:

	3,203	1,298	1,298
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Investment Resource Summary:

	3,203	1,298	1,298
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007-000004332 - RECONCILIATION ANALYSIS (RECONALYSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	105	138	149

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	38	0	0

Investment Resource Summary:

	143	138	149
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007-000004333 - Mobilization Common Operating Picture (MOBCOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	40	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	40	40

Sub Total:

40	40	40
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Investment Resource Summary:

40	40	40
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007-000004336 - SEXUAL HARASSMENT / ASSAULT RESPONSE AND PREVENTION INCIDENT CASE REPORTING SYSTEM (SHARP ICRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	682	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	693	705

Sub Total:

682	693	705
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Investment Resource Summary:

682	693	705
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007-000004337 - FORCE MANAGEMENT SYSTEM (CLASSIFIED) (FMS(C))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	864	864	864

Investment Resource Summary:

864	864	864
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004342 - Ammunition Enterprise Portal (Me.Space) (AEP-PEO AMMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Proc of Ammo, A	BA 01 AMMUNITION	ITEMS LESS THAN \$5 MILLION	2,890	1,378	3,474

Investment Resource Summary:

2,890	1,378	3,474
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007-000004343 - Army Single Face to Industry (ASFI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	420	440	450

Investment Resource Summary:

420	440	450
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007-000004344 - Army Science & Technology Management Information System (ASTMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	41	42	43

Investment Resource Summary:

41	42	43
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004346 - Corporate Management System (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NIGHT VISION DEVICES	168	171	174
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NIGHT VISION, THERMAL WPN SIGHT	84	0	0
Sub Total:			252	171	174
Investment Resource Summary:			252	171	174

007-000004347 - Configuration Management Tool (CMTTool)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004348 - DEMILITARIZATION OPERATIONS (DEMILOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	10	10	10
Investment Resource Summary:			10	10	10

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007-000004351 - Integrated Planning and Management System (IPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004354 - PEO GCS KNOWLEDGE CENTER PORTAL (PEO GCS KCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,676	2,781	2,920

Investment Resource Summary:

2,676	2,781	2,920
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007-000004355 - PM Soldier Weapons Collaborative Data Environment (PM SW-CDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Proc of W&TCV, A	BA 02 WEAPONS AND OTHER COMBAT VEHICLES	COMMON REMOTELY OPERATED WEAPONS STATION	638	670	703

Investment Resource Summary:

638	670	703
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007-000004356 - Acquiline (PRWeb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	55	0

Investment Resource Summary:

0	55	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004358 - Team C4ISR Acquisition Network (Team C4ISR Acquisition Network)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	751	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	28	0	0
O&M, Army	BA 01 OPERATING FORCES	MANEUVER UNITS	200	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	343	0	0
Sub Total:			1,322	0	0

Investment Resource Summary:

1,322	0	0
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007-000004359 - TACTICAL VEHICLE PRODUCT DATA MANAGEMENT SYSTEM (TV PDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004363 - WEBPUFF (WEBPUFF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	1,692	2,449	2,758

Investment Resource Summary:

1,692	2,449	2,758
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004370 - Automated Bearing Shop Tracking System (ABSTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	125	125	125

Investment Resource Summary:

125	125	125
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007-000004371 - ARMY CONTAINER ASSET MANAGEMENT SYSTEM (ACAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	834	800	800

Investment Resource Summary:

834	800	800
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007-000004379 - Aviation and Missile Command (AMCOM) Ammunition Tracking System (AMCATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	0

Investment Resource Summary:

1	1	0
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007-000004380 - Ammunition Inventory Database (AMMO INVENTORY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	1	0

Investment Resource Summary:

1	1	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004382 - Aviation and Missile Command (AMCOM) Message Tracking System (AMTRACKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:	16	16	16
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007-000004385 - ABRAM PARTS TRACKING SYSTEM (APTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2	1	1

Investment Resource Summary:	2	1	1
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007-000004386 - Aviation Roundout and Maintenance Management Information System (ARMMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004388 - Aviation and Missile Command (AMCOM) Safety Messages (ASM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	49	12	12

Investment Resource Summary:	49	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004391 - ASTORIA (ASTORIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	25	25	25
Investment Resource Summary:			25	25	25

007-000004392 - Army War Reserve Deployment System (AWRDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	7,849	0	0
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	10,836	11,191	11,620
Sub Total:			18,685	11,191	11,620
Investment Resource Summary:			18,685	11,191	11,620

007-000004396 - Chemical Accountability Management Informat (CAMIN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	347	349	349
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	644	649	649
Sub Total:			991	998	998
Investment Resource Summary:			991	998	998

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004397 - Price Budget and Execution Suite (PBE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	683	546	437
Investment Resource Summary:			683	546	437

007-00004399 - Force and Asset Search Tool (FAAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00004401 - Aviation and Missile Command (AMCOM) Operation Center (AOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	12	12
Investment Resource Summary:			12	12	12

007-00004404 - Chemical Protective Equipment Tracking System (CPETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	10	10	10
Investment Resource Summary:			10	10	10

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004405 - Collaborative Readiness Problem Solving (CREPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	19	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	83	83	83
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	19	19
Sub Total:			102	102	102
Investment Resource Summary:			102	102	102

007-00004407 - Depot Execution System (DEXS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	259	259	259
Investment Resource Summary:			259	259	259

007-00004409 - Document Management System (DMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	75	75	75
Investment Resource Summary:			75	75	75

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004411 - Property Turn In (PROPERTY TURN IN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	0

Investment Resource Summary:

1	1	0
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007-00004412 - PRODUCT VERIFICATION AUDIT SYSTEM (PVAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00004414 - DONATIONS DATABASE (DONATIONS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	42	45	45

Investment Resource Summary:

42	45	45
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007-00004415 - Demilitarization Program Mgt System (DPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004416 - Depot Production Support Tool (DPST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004417 - DEPOT TOTAL ASSET VISIBILITY SYSTEM (DTAVS ANAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	488	491	509

Investment Resource Summary:

488	491	509
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007-000004418 - Depot Workload Resource Management System (DWRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004420 - Heraldry Automation System (SSCHAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	46	46	46

Investment Resource Summary:

46	46	46
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004423 - Shop Work Orders (SSCSWO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1	1	1

Investment Resource Summary:

1	1	1
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007-00004424 - SINGLE STOCK FUND -MIDDLEWARE (SSF-MW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	11,305	11,305	11,305

Investment Resource Summary:

11,305	11,305	11,305
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007-00004427 - Picatinny SAP ERP (eNOVA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00004429 - Stock Order (eStock Order)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004431 - Forecast Analysis of Ammunition Expenditures (FAAE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	3	3	0

Investment Resource Summary:

3	3	0
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007-00004433 - Fleet Management System (FLMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	1,215	1,239	1,264

Investment Resource Summary:

1,215	1,239	1,264
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007-00004439 - Industrial Base Assessment Tool (IBAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	717	719	732

Investment Resource Summary:

717	719	732
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007-00004440 - INDUSTRIAL BASE DATA WAREHOUSE (IBDW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 02 MOBILIZATION	INDUSTRIAL PREPAREDNESS	94	94	94

Investment Resource Summary:

94	94	94
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004441 - Interactive Configuration Management and Procurement Program (ICAPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00004442 - Inventory and Distribution Management System (IDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	160	0	0
Investment Resource Summary:			160	0	0

007-00004443 - Integrated Technical Manuals (IETMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	25	25	25
Investment Resource Summary:			25	25	25

007-00004444 - Integrated Lead-Time Management and Reporting System (ILTMARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	193	193	20
Investment Resource Summary:			193	193	20

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004445 - INTEGRATED MATERIAL AUTOMATION PROGRAM-Web (IMAP-W)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004446 - AVIATION AND MISSILE COMMAND (AMCOM) LOGISTICS CENTER WEBDESK (ALC WEBDESK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	620	650	670

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	577	812	812

Investment Resource Summary:

1,197	1,462	1,482
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007-000004447 - INNOVATOR (WVA INNOVATOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	82	86	90

Investment Resource Summary:

82	86	90
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004449 - Interchange of Support Equipment Data (ISED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	60	60	16

Investment Resource Summary:

60	60	16
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007-00004455 - LOGISTICS ENTERPRISE MANAGEMENT SYSTEM (LEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 02 CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	CHEM DEMILITARIZATION - RDT&E	40	40	0

Investment Resource Summary:

40	40	0
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007-00004456 - Logistics Execution Information System (LEXIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	604	628	654

Investment Resource Summary:

604	628	654
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007-00004459 - LOGISTICS DATA ANALYSIS TOOL (LOGDAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	941	960	979

Investment Resource Summary:

941	960	979
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004461 - Logistics Readiness Center Joint Electronics Type Designation Automated System (LRC - JETDAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	15	15	15

Investment Resource Summary:

15	15	15
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007-00004462 - CECOM Product Data Management System (LRC - PDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	630	630	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,782	1,782	0

Investment Resource Summary:

2,412	2,412	0
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007-00004464 - MORTUARY AFFAIRS REPORTING AND TRACKING SYSTEM (MARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	356	356	356

Investment Resource Summary:

356	356	356
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004466 - Multi User Change Proposal System (MEARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004467 - Munitions History Program (MHP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1,240	1,262	1,240

Investment Resource Summary:

1,240	1,262	1,240
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007-000004469 - MOBILITY INVENTORY CONTROL ACCOUNTABILITY SYSTEM WEB (MICAS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2	0	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	671	671	671
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	4,955	2,672	5,070

Sub Total:

5,628	3,343	5,741
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Investment Resource Summary:

5,628	3,343	5,741
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004470 - Munitions Items Disposition Actions System (MIDAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	800	804	700
Investment Resource Summary:			800	804	700

007-00004473 - Move Request (Move Request)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00004474 - Munitions Readiness Report (MRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	13	13	13
Investment Resource Summary:			13	13	13

007-00004475 - Munitions Transportation Management System (MTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	3,000	4,200	3,000
Investment Resource Summary:			3,000	4,200	3,000

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004476 - MUNITIONS TOTAL MANAGEMENT SYSTEM - FIELD MODULE WEB SUITE (MTMS-FM WEB SUITE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1,884	3,200	3,200
Investment Resource Summary:			1,884	3,200	3,200

007-000004483 - ReHost OASIS (OASIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	344	355	357
Investment Resource Summary:			344	355	357

007-000004487 - Objective Supply Capability Adaptive Redesign (OSCAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	490	477	0
Investment Resource Summary:			490	477	0

007-000004489 - Process Analysis Data Collection System (PADC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	160	160	160
Investment Resource Summary:			160	160	160

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004490 - Property Book Unit Supply Enhanced (PBUSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9,099	8,772	9,621

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	7,653	0	0

Investment Resource Summary:

16,752	8,772	9,621
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007-00004491 - Programmed Depot Maintenance Schedule System (PDMSS) (PDMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00004492 - PERSONAL EFFECTS TRACKING SYSTEM (PETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	70	70	70

Investment Resource Summary:

70	70	70
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004494 - PM Soldier Equipment Standard Management Asset Readiness Tool (PMSEQ-SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,845	1,906	1,765
Investment Resource Summary:			1,845	1,906	1,765

007-00004495 - PMSKOT WEB PRESENCE (PMSKOT_WP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	43	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	185	185	185
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	43	43
Sub Total:			228	228	228
Investment Resource Summary:			228	228	228

007-00004500 - RIA-JMTC MANUFACTURING EXECUTION SYSTEM (RIA-JMTC MES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	354	380	0
Investment Resource Summary:			354	380	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004504 - Standard Army Ammunition System-Modernization (SAAS-MOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,045	5,233	6,734
Investment Resource Summary:			5,045	5,233	6,734

007-000004505 - Security Assistance Management Directorate (SAMD) Repair and Return (SAMDR_R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004507 - STANDARD ARMY MAINTENANCE SYSTEM-ENHANCED (SAMS-E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,914	5,993	6,657

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	2,738	0	0
Investment Resource Summary:			8,652	5,993	6,657

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004509 - Standard Army Retail Supply System Level 1 (SARSS-1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEMAN COMMUNICATIONS	8,465	6,510	4,149
Investment Resource Summary:			8,465	6,510	4,149

007-000004510 - Standard Army Retail Supply System-Level 2A Corps/Level 2B (SARSS-2AC/2B)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,853	1,853	1,853
Investment Resource Summary:			1,853	1,853	1,853

007-000004513 - CSTF - Configuration Management Tracking System III (CTS - CMTS III)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	16	0	0
Investment Resource Summary:			16	0	0

007-000004514 - Property Inventory Manager (G4 - PIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	62	119
Investment Resource Summary:			240	62	119

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004522 - The Army Maintenance Management System - Aviation Maintenance Consolidated Database System (TAMMS-A MCDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	200	225

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,284	1,300	1,325

Investment Resource Summary:

1,284	1,500	1,550
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007-000004523 - TIS BREAKAWAY SYSTEM (TBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004525 - Test, Measurement and Diagnostic Equipment (TMDE) Integrated Materiel Management System (TIMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	178	188	225

Investment Resource Summary:

178	188	225
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004527 - Automated Storage and Retrieval System (ASRS) (TYAD - ASRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	109	47	47

Investment Resource Summary:

109	47	47
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007-000004528 - Unit Level Logistics System - Aviation (Enhanced) (ULLS-A(E))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,250	5,193	5,945

Investment Resource Summary:

5,250	5,193	5,945
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007-000004531 - Worldwide Ammunition Reporting System-New Technology (WARS-NT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	536	400	400

Investment Resource Summary:

536	400	400
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007-000004532 - Wildcat Database System (WDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	490	495	440

Investment Resource Summary:

490	495	440
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004536 - Automation Of the 37-2 Funding Document (A372ER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	15	15	15
Investment Resource Summary:			15	15	15

007-000004537 - Automated Fund Control Order System (AFCOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	502	542	548
Investment Resource Summary:			502	542	548

007-000004538 - AEC FUNDS AND RESOURCE MANAGEMENT (AFRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004540 - Ammunition Peculiar Equipment Management Information System (APEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004542 - Automated Resource Management System (ARMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

007-000004545 - Automated Schedule and Reporting System (ASARS) (ASARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1,127	1,176	1,216
Investment Resource Summary:			1,127	1,176	1,216

007-000004547 - Budget Analysis and Rate Development System (BARDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	5	5	5
Investment Resource Summary:			5	5	5

007-000004549 - Base Realignment and Closure Financial Module (BRAC FM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	180	162
Investment Resource Summary:			0	180	162

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007-000004550 - BASE OPERATIONS REQUIREMENTS MODEL (BRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004558 - INSCOM Corporate Resource Enterprise Database (CORE DB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	215	220	225

Investment Resource Summary:	215	220	225
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007-000004559 - Customer Order Tracking System (COTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16

Investment Resource Summary:	16	16	16
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007-000004560 - Depot Maintenance Operations Planning System (DMOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	614	625	630

Investment Resource Summary:	614	625	630
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007-000004562 - Exhibit Automation System (EAS) (EAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1,752	1,823	1,885
Investment Resource Summary:			1,752	1,823	1,885

007-000004563 - FUNDS (eFUNDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004566 - FINANCIAL & ASSET MANAGEMENT SYSTEM (FAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004571 - FINANCE PAYMENT INTERFACE KOREA (FPIK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	13	13
Investment Resource Summary:			0	13	13

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007-000004574 - Information Technology Master Plan (G6 - ITMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	49	49
Investment Resource Summary:			0	49	49

007-000004576 - Table of Distribution Allowances Communications-Electronics Life Cycle Management Command (G8 - TDA-CHD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	36	36
Investment Resource Summary:			0	36	36

007-000004578 - G8 Financial Information System (GFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	96	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	30	159	167
Sub Total:			126	159	167
Investment Resource Summary:			126	159	167

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007-000004579 - Italian Local National Pay System - 266TH FINCOM (ILNPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	43	45	47

Investment Resource Summary:

43	45	47
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007-000004583 - Integrated Resource Management Information System (IRMIS) (IRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	5,891	6,763	7,064

Investment Resource Summary:

5,891	6,763	7,064
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007-000004585 - JUMPS Standard Terminal Input System (JUSTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	490	519	539

Investment Resource Summary:

490	519	539
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007-000004586 - KNOWLEDGE ON DEMAND II (KOD II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004587 - Korean National Pay System (KNPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	13	13
Investment Resource Summary:			0	13	13

007-000004590 - INTEGRATED MAJOR PRICING ANALYSIS AND REPORTING TOOL (IMPART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	207	207	16
Investment Resource Summary:			207	207	16

007-000004591 - Management Control Reporting Tool (MCRT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	50	50	50
Investment Resource Summary:			50	50	50

007-000004593 - MYUNITPAY (MUP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	495	511	529
Investment Resource Summary:			495	511	529

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007-000004598 - OPERATING AND SUPPORT MANAGEMENT INFORMATION SYSTEM WEB PORTAL (OSMISWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	2,338	2,338	2,338
Investment Resource Summary:			2,338	2,338	2,338

007-000004599 - Programming Administration and Execution (PAX) System (PAX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8,638	8,814	9,026
Investment Resource Summary:			8,638	8,814	9,026

007-000004608 - National Guard Bureau Online (NGB ONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	375	375	375
Investment Resource Summary:			375	375	375

007-000004609 - Air Movement Request (AMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000004610 - Resource Management Tool (RMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004611 - RSW Online (RSW ONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	33	34	34

Investment Resource Summary:

33	34	34
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007-000004612 - ACCOUNT MANAGEMENT APPLICATION (SEC - AMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	300	62	0

Investment Resource Summary:

300	62	0
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007-000004613 - Communications-Electronics Command Integrated Requirement Submission (SEC - CIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	300	62	0

Investment Resource Summary:

300	62	0
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007-000004614 - Financial Management Information System (SEC - FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	225	150	75
Investment Resource Summary:			225	150	75

007-000004616 - Functional Support Agreement Tracker (SEC - FSAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	613	52	0
Investment Resource Summary:			613	52	0

007-000004617 - SOMARDS Financial Information Management System (SOFIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	361	363	365
Investment Resource Summary:			361	363	365

007-000004618 - Labor Transfer System (SSCLTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	28	21	0
Investment Resource Summary:			28	21	0

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007-000004619 - Military Interdepartmental Purchase Request (SSCMIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	26	20	0
Investment Resource Summary:			26	20	0

007-000004620 - Online Finance Database (SSCOFD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	214	161	0
Investment Resource Summary:			214	161	0

007-000004621 - Purchase Card Management System (SSCPCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004629 - TRADOC Budget Guidance (TBG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000004630 - GOVERNMENT ADMINISTRATIVE TRAVEL SYSTEM (GATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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007-000004633 - Web-based TRADOC Automated Schedules (Web TAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004634 - Corporate Management System 2 (WEBCMS2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	248	250	252

Investment Resource Summary:

248	250	252
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007-000004636 - TIS Enterprise (TIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004640 - Watervliet Arsenal Automated Acquisition System (WVA AAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	4	4	4
Investment Resource Summary:			4	4	4

007-000004653 - Technology Development and Acquisition Program (ATEC TDAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	56	57	57
Investment Resource Summary:			56	57	57

007-000004654 - Competition Advocates Shopping List (CASL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	69	182	182
Investment Resource Summary:			69	182	182

007-000004656 - Competition Management Office Document Tracking System (CMODTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	44	170	170
Investment Resource Summary:			44	170	170

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007-000004657 - Competition Management Office Website (CMOWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	60	171	171

Investment Resource Summary:

60	171	171
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007-000004661 - Dimensions (DIMENSIONS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004662 - Equipment Common Operating Picture (ECOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	370	394	0

Investment Resource Summary:

370	394	0
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007-000004664 - Knowledge, Innovation, and Technology Sharing System (KITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004665 - RAPID RESPONSE ELECTRONIC CONTRACT AND BUSINESS SYSTEM (LRC - R2ECBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004666 - Long Term Contract Tracking (LTC TRACKING)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	79	79	79

Investment Resource Summary:	79	79	79
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007-000004669 - Procurement Funding Action Request (PFAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004672 - ATEC Reliability/Maintainability (OTERAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	5	15	10

Investment Resource Summary:	5	15	10
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007-000004675 - Standard Study Number- Line Item Number Automated Management and Integrating System (SLAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	2,300	4,411	1,760
Investment Resource Summary:			2,300	4,411	1,760

007-000004676 - Simplified Non-Standard Acquisition Program (SNAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004677 - Procurement Tracking System (SSCPTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	118	89	0
Investment Resource Summary:			118	89	0

007-000004679 - Test & Evaluation Support Tool & Example Repository (TESTER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000004680 - Test & Evaluation: US Army Test Facilities Register (TESTFACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	56	57	57
Investment Resource Summary:			56	57	57

007-000004681 - ATEC WebDAG (WebDAG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004685 - STANDARD INTEGRATED COMMAND POST SYSTEM-COMMAND POST PLATFORM-RIGID WALL SHELTER, V1.0 (SICPS-CPP V1.0)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,400	283	545
Investment Resource Summary:			2,400	283	545

007-000004686 - Age of Ammunition Stockpile (AAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	3	3	0
Investment Resource Summary:			3	3	0

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007-000004687 - Global Science and Technology Watch/Tips Online (GSTW/TOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	92	95	98
Investment Resource Summary:			92	95	98

007-000004688 - JOINT SERVICES SUPPORT (JSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004690 - NON-ARMY MANAGED ITEM - SUPPLY DISCREPANCY REPORT (NAMI-SDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,486	372	0
Investment Resource Summary:			1,486	372	0

007-000004691 - SMALL BUSINESS INNOVATION RESEARCH MANAGEMENT PORTAL WEBSITE (SBIR MPW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	207	177	182
Investment Resource Summary:			207	177	182

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007-000004717 - ARMY METER DATA MANAGEMENT SYSTEM (MDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	6,000	4,500	3,500

Investment Resource Summary:

6,000	4,500	3,500
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007-000004720 - IMCOM GARRISON NIPRNET FIREHOUSE RECORDS MANAGEMENT SYSTEM FT CAMPBELL (FIRE-RMS FT CAMPBELL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	5	5

Investment Resource Summary:

0	5	5
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007-000004721 - IMCOM GARRISON NIPRNET FIRE RECORDS MANAGEMENT SYSTEM FT CARSON (FIRE-RMS FT CARSON)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	114	125

Investment Resource Summary:

0	114	125
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007-000004723 - MAXIMO PICATINNY ARSENAL (MAXIMO PICATINNY ARSENAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	38	39	40

Investment Resource Summary:

38	39	40
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004729 - CAPABILITIES AND (AROC) MANAGEMENT SYSTEM (CAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	352	353	0

Investment Resource Summary:

352	353	0
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007-000004732 - AWCF Prioritization & Authorization System (AP&AS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	92	92	92

Investment Resource Summary:

92	92	92
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007-000004733 - ELECTRONIC PROVING GROUND BUSINESS INFORMATION SYSTEM (EPG BIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004736 - Army PROCURE TO PAY Pilot Initiative (FME)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	0

Investment Resource Summary:

1	1	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004737 - AUTOMATED FINGERPRINT SYSTEM - LAPTOP (AFS-LAPTOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004739 - ARMY RESERVE FAMILY PROGRAMS (ARFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	76	83	92

Investment Resource Summary:	76	83	92
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007-000004740 - COMPETENCY MANAGEMENT SYSTEM (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	447	490	529

Investment Resource Summary:	447	490	529
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007-000004741 - Data Base Administration (DBA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,947	2,025	2,341

Investment Resource Summary:	1,947	2,025	2,341
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007-000004743 - Deployed Theater Accountability System Non-Secure Internet Protocol (DTAS NIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	645	398	413

Investment Resource Summary:

645	398	413
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007-000004744 - Deployed Theater Accountability system - Training (DTAS TNG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	645	398	413

Investment Resource Summary:

645	398	413
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007-000004745 - Deserter Verification Information System (DVIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	113	118	143

Investment Resource Summary:

113	118	143
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007-000004747 - REGISTRY MANAGEMENT APPLICATION (SEC - RMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	300	376	221

Investment Resource Summary:

300	376	221
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007-000004748 - Reserve End Item Management System - Force And Asset Search Tool (REIMS/FAAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	816	1,000	1,020

Investment Resource Summary:

816	1,000	1,020
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007-000004749 - NIPRNET GLOBE SERVICES (NGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004750 - AMC LOGSA TRANSACTIONAL SERVER ENCLAVE v1.0 (AMC LOGSA LTSE v1.0)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004751 - KEY CONTROL (KEY CONTROL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	428	43	43

Investment Resource Summary:

428	43	43
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007-000004753 - POSITION OF TRUST BACKGROUND SCREENING COLLABORATION SYSTEM (POTBSCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	13	13	14

Investment Resource Summary:	13	13	14
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007-000004754 - Enlisted Personnel Management Directorate - Tool Kit (EPMDTK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	5	5	5

Investment Resource Summary:	5	5	5
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007-000004756 - Human Resources Command My Record Portal (HRC-MRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004759 - Promotion Point Worksheet - DA3355 (PPW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	73	76

Investment Resource Summary:	71	73	76
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007-00004760 - Third Party Request (TPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-00004761 - Awards Data Base (ADB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	180	180	180

Investment Resource Summary:	180	180	180
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007-00004763 - BUILDING SUSTAINMENT MANAGEMENT SYSTEM (BUILDER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	800	3,870	1,010

Investment Resource Summary:	800	3,870	1,010
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007-00004765 - Waste Management Information System (WMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	13	8	9

Investment Resource Summary:	13	8	9
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004766 - ARMY ENTERPRISE SYSTEMS INTEGRATION PROGRAM (AESIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004775 - DATA PRODUCTS DEVELOPMENT ENVIRONMENT DATA CENTER, V1.0 and V1.1 (DPDE-DC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	19,327	21,524	12,738
Investment Resource Summary:			19,327	21,524	12,738

007-000004787 - Mid-tier Networking Vehicular Radio (MNVR)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	19,200	4,692	27,762

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604290A MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	22,553	9,725	8,763
Investment Resource Summary:			41,753	14,417	36,525

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007-00004794 - Battle Command Training Centers (Army Consolidated Listing) (BCTC (ARMY))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	183	190	905

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	0	0	305

Investment Resource Summary:

	183	190	1,210
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007-00004804 - Deployable System for Training and Readiness (DSTAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

	1	0	0
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007-00004872 - PROGRAM CONTRACT AND ACQUISITION MANAGEMENT SYSTEM (PCAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 01 AIRCRAFT	UH-60 BLACKHAWK M MODEL (MYP)	396	243	0

Investment Resource Summary:

	396	243	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004873 - Signal Modernization Program (Signal Mod Pgm)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SIGNAL MODERNIZATION PROGRAM	620	21,157	49,898
Investment Resource Summary:			620	21,157	49,898

007-00004874 - Unified Command Suite (UCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	UNIFIED COMMAND SUITE	8,000	17,445	21,854
Investment Resource Summary:			8,000	17,445	21,854

007-00004875 - Comprehensive Army Master Planning Solution (CAMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2	2	22
Investment Resource Summary:			2	2	22

007-00004876 - CONSOLIDATED HUMAN RESOURCES MANAGEMENT SYSTEM (CHRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	6	0	0
Investment Resource Summary:			6	0	0

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007-000004878 - EMSOLUTION NEPA MANAGER AND SOLUTION TRACKER (NEPA EMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	30	30	30

Investment Resource Summary:	30	30	30
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007-000004879 - KEYLESS ENTRY SYSTEM FORT POLK (KES FT POLK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	450	450

Investment Resource Summary:	0	450	450
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007-000004880 - Quality Improvement Support System (QISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	40	10	10

Investment Resource Summary:	40	10	10
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007-000004881 - Transportation Management System (TRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15

Investment Resource Summary:	15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004883 - ENTERPRISE ENERGY DATA REPORTING SYSTEM (EEDRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,000	3,000	3,000
Investment Resource Summary:			3,000	3,000	3,000

007-000004884 - ANAD Energy Monitoring Control System (ANAD EMCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	27	27	27
Investment Resource Summary:			27	27	27

007-000004886 - ASC SERVICE REQUIREMENTS TRACKING DATABASE (ASRTD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	4	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	0	30
Sub Total:			4	0	30
Investment Resource Summary:			4	0	30

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004887 - CADS and PADS Just-In-Time Delivery System (JITS) (CADS and PADS (JITS))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	3	3	0
Investment Resource Summary:			3	3	0

007-000004888 - CRITICAL MISSION MANAGEMENT TOOL (CMMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	15	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	129	129	129
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	15	15
Sub Total:			144	144	144
Investment Resource Summary:			144	144	144

007-000004891 - Test, Measurement and Diagnostic Equipment (TMDE) Enterprise Management Information System (TEMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	693	718	731
Investment Resource Summary:			693	718	731

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004893 - MOBILIZATION DEPLOYMENT INFORMATION SYSTEM (MDIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,154	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	1,154	1,260

Sub Total:	1,154	1,154	1,260
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Investment Resource Summary:	1,154	1,154	1,260
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007-000004894 - MOBCOP MESSAGING SYSTEM (MMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	52	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	52	52

Sub Total:	52	52	52
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Investment Resource Summary:	52	52	52
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007-000004895 - MOBILIZATION COMMON OPERATING PICTURE - UNCLASSIFIED (MOBCOP-U)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	40	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	40	40

Sub Total:	40	40	40
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Investment Resource Summary:	40	40	40
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007-000004896 - OVERSEAS CONTINGENCY OPERATIONS INDIVIDUAL (OCO-IND)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,154	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	1,154	1,260

Sub Total:	1,154	1,154	1,260
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Investment Resource Summary:	1,154	1,154	1,260
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007-000004897 - TOUR OF DUTY (TOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,154	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	1,254	1,260

Sub Total:	1,154	1,254	1,260
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Investment Resource Summary:	1,154	1,254	1,260
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007-000004898 - DEPARTMENT OF THE ARMY MOBILIZATION PROCESSING SYSTEM - ACTIVE DUTY OPERATIONAL SUPPORT (DAMPS-A)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	100	100	0

Investment Resource Summary:	100	100	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004899 - DEPARTMENT OF THE ARMY MOBILIZATION PROCESSING SYSTEM - UNCLASSIFIED (DAMPS-U)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	98	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	98	100

Sub Total:

98	98	100
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Investment Resource Summary:

98	98	100
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007-000004900 - ENTERPRISE POLICY INTERACTIVE CAPABILITY (EPIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	50	50	0

Investment Resource Summary:

50	50	0
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007-000004901 - AVIATION ROUNDOUT MAINTENANCE MANAGEMENT INFORMATION SYSTEM ENHANCED (ARMMIS/E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,674	1,693	1,300

Investment Resource Summary:

1,674	1,693	1,300
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007-000004902 - General Officer Management System (GOMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	9	9	9
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	17	17	17
Sub Total:			26	26	26
Investment Resource Summary:			26	26	26

007-000005046 - Installation Support Modules (ISM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	9,503	5,450	4,764
Investment Resource Summary:			9,503	5,450	4,764

007-000005047 - Joint Land Training Component Constructive Training Capability (JLCCTC) - Entity Resolution Federation (ERF) Version 3 (JLCCTC-ERF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	291	299	308

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	570	588	608
Investment Resource Summary:			861	887	916

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005053 - Close Combat Tactical Trainer (CCTT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CLOSE COMBAT TACTICAL TRAINER	5,500	5,500	5,500

Investment Resource Summary:	5,500	5,500	5,500
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007-000005068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	7,822	10,706	9,724
WCF, Army	BA 57R INFORMATION SERVICES	N/A	7,822	6,003	5,656

Sub Total:	15,644	16,709	15,380
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Investment Resource Summary:	15,644	16,709	15,380
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005070 - Global Combat Support System-Army Increment 1 (GCSS-A Inc 1)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	39,183	37,555	37,008
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	66,453	93,107	101,703
Sub Total:			105,636	130,662	138,711

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM-ARMY (GCSS-A)	71,936	118,600	162,649

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141A GLOBAL COMBAT SUPPORT SYSTEM	39,834	4,525	3,340

Investment Resource Summary: 217,406 253,787 304,700

007-000005077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	5,543	3,283	3,009
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	5,946	2,164	1,019
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	0	905
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	392	384	391
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,553	3,896	4,201
Sub Total:			16,434	9,727	9,525

Investment Resource Summary: 16,434 9,727 9,525

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007-000005102 - BATTLE LAB COLLABORATIN SIMULATION ENVIRONMENT (SMDBL BLCSE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	65	35	0
Investment Resource Summary:			65	35	0

007-000005106 - 20TH SUPPORT COMMAND CG VEHICLE (20TH CG VEHICLE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005107 - 20TH SUPPORT COMMAND SENTINEL VEHICLE (20TH SENTINEL VEHICLE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604820A RADAR DEVELOPMENT	1,796	5,221	12,309
Investment Resource Summary:			1,796	5,221	12,309

007-000005119 - AIR AND MISSILE DEFENSE DEVELOPMENTAL TEST FACILITY (AMDDTF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	54	56	58
Investment Resource Summary:			54	56	58

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007-000005120 - AIR SOLDIER PERSONAL ELECTRONICS (ASPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIRCREW INTEGRATED SYSTEMS	4,902	13,821	0
Investment Resource Summary:			4,902	13,821	0

007-000005128 - AMC IT ASSET MANAGEMENT (AMC ITAM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	391	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	266	266	266
Sub Total:			657	266	266
Investment Resource Summary:			657	266	266

007-000005131 - AMC PROVISION (AMC PROVISION)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	98	85	85
Investment Resource Summary:			98	85	85

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007-000005132 - AMC PUBLIC AFFAIRS OFFICE (AMCPAO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	13	13	13
Investment Resource Summary:			13	13	13

007-000005136 - AMCOM MISSION ENCLAVE (AME)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	0	126	96
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	561	541	525
Sub Total:			561	667	621
Investment Resource Summary:			561	667	621

007-000005137 - AMCOM PERSONNEL DEPLOYMENT WEBSITE (APDW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	0	0
Investment Resource Summary:			12	0	0

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007-000005148 - ANALYTICAL WORK SPACE MODEL (AWS-M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	139	139	139
Investment Resource Summary:			139	139	139

007-000005149 - ANNISTON CHEM DISPOSAL FACILITY FIELD OFFICE NETWORK (ANCDF FONET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	207	129	0
Investment Resource Summary:			207	129	0

007-000005150 - ANTI ARMOR INCIDENT REPORTING SYSTEM (AAIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	900	1,150	1,600
Investment Resource Summary:			900	1,150	1,600

007-000005152 - Application Upgrade Management System (AUMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	0	0
Investment Resource Summary:			12	0	0

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007-000005153 - Arbortext Publishing Engine (APE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	22	25	27

Investment Resource Summary:

22	25	27
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007-000005154 - Material Common Operating Picture (M COP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	197	146

Investment Resource Summary:

0	197	146
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007-000005158 - ARFORGEN Synchronization Tool SIPR (AST SIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	3,118	3,563	3,627

Investment Resource Summary:

3,118	3,563	3,627
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007-000005159 - ARL Enterprise Network (ARLEN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	321	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 01 BASIC RESEARCH	0601102A DEFENSE RESEARCH SCIENCES	14,200	14,200	0
RDT&E, Army	BA 01 BASIC RESEARCH	0601103A UNIVERSITY RESEARCH INITIATIVES	5,500	5,500	0
RDT&E, Army	BA 01 BASIC RESEARCH	0601104A UNIVERSITY AND INDUSTRY RESEARCH CENTERS	8,250	8,250	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602105A MATERIALS TECHNOLOGY	3,700	3,700	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602120A SENSORS AND ELECTRONIC SURVIVABILITY	12,000	12,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602122A TRACTOR HIP	2,000	1,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602211A AVIATION TECHNOLOGY	1,000	1,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602308A ADVANCED CONCEPTS AND SIMULATION	1,500	1,500	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602601A COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	236	149	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602618A BALLISTICS TECHNOLOGY	6,000	6,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602705A ELECTRONICS AND ELECTRONIC DEVICES	3,600	3,600	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602716A HUMAN FACTORS ENGINEERING TECHNOLOGY	1,000	1,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602783A COMPUTER AND SOFTWARE TECHNOLOGY	1,000	1,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602784A MILITARY ENGINEERING TECHNOLOGY	500	500	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603005A COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	1,175	0	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603015A NEXT GENERATION TRAINING & SIMULATION SYSTEMS	1,200	1,200	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603125A COMBATING TERRORISM - TECHNOLOGY DEVELOPMENT	500	500	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	100	100	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605604A SURVIVABILITY/LETHALITY ANALYSIS	500	500	0

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RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	1,278	700	50
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708045A END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	500	500	0
Sub Total:			65,739	62,899	50
Investment Resource Summary:			66,060	62,899	50

007-000005160 - ARMAMENT SEC FANS SYSTEM (FANS SYSTEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	60	32	64
Investment Resource Summary:			60	32	64

007-000005167 - ARMY GLOBAL OUTLOOK SYSTEM (ARGOS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005174 - Army Knowledge Management Goal 1 Waiver (AKMG1W)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000005176 - Army Materiel Command - Automatic Identification Technology Program (AMC-AIT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005177 - ARMY MATERIEL SYSTEMS ANALYSIS ACTIVITY CLASSIFIED ENTERPRISE INFORMATION SYSTEMS CONFIGURATION (AMSAA - C EISC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605706A MATERIEL SYSTEMS ANALYSIS	113	115	0

Investment Resource Summary:

113	115	0
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007-000005178 - ARMY MOBILITY ASSET TRACKING SYSTEM (AMATS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	588	0	0

Investment Resource Summary:

588	0	0
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007-000005181 - ARMY NET CENTRIC DATA STRATEGY CENTER OF EXCELLENCE LAB (SEC - ANCDs COE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	115	0	0

Investment Resource Summary:

115	0	0
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007-00005183 - Army Range Mapper (ARM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	125	125	105
Investment Resource Summary:			125	125	105

007-00005194 - ARMY TEAM C4ISR WEB SITE (G3 - C4ISR WEB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00005195 - Army Training Information Architecture (ATIA) Legacy Applications (ATIA LEGACY APPLICATIONS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	818	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,979	0	0
Sub Total:			3,979	818	0
Investment Resource Summary:			3,979	818	0

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007-00005197 - ARMY TRAINING SUPPORT CENTER NETWORK (ATSCNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	904	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,419	0	0
Sub Total:			4,419	904	0
Investment Resource Summary:			4,419	904	0

007-00005204 - ARNORTH GIS SERVERS (AGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	150	152	154
Investment Resource Summary:			150	152	154

007-00005205 - ATHOC NETWORK CENTRIC MASS NOTIFICATION (ATHOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00005211 - AUTOMATED INSTALLATION ENTRY PROGRAM INCREMENT 2 (AIE2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PHYSICAL SECURITY SYSTEMS (OPA3)	21,660	15,439	36,146
Investment Resource Summary:			21,660	15,439	36,146

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007-000005212 - AUTOMATED SURVEY GENERATOR (AUTOGEN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602785A MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	5	5	0
Investment Resource Summary:			5	5	0

007-000005214 - Aviation and Missile Command Certificate of Equivalency (AMCOM_COE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

007-000005216 - AVIATION AND MISSILE PRODUCT ASSURANCE DATABASE (AMPAD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

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007-000005217 - Aviation Combined Arms Tactical Trainer (AVCATT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	AVIATION COMBINED ARMS TACTICAL TRAINER	34,913	10,040	30,068

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	3,699	11,665	1,216

Investment Resource Summary:

38,612	21,705	31,284
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007-000005218 - AVIATION MISSION PLANNING SYSTEM (AMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,099	208	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	NETWORK AND MISSION PLAN	0	0	15,984

Investment Resource Summary:

2,099	208	15,984
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007-000005228 - EMERGENCY OPERATIONS CENTER (EOCs)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	4,960	1,648	1,693

Investment Resource Summary:

4,960	1,648	1,693
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007-000005232 - BOTTOM UP REVIEW (BUR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	12	12
Investment Resource Summary:			12	12	12

007-000005233 - BRAC MANAGEMENT AND IMPLEMENTATION SYSTEM (BMAIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005238 - Business Intelligence Portal Framework (SEC - BI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	271	847	310
Investment Resource Summary:			271	847	310

007-000005239 - Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance Systems (C4ISR SYSTEMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603008A ELECTRONIC WARFARE ADVANCED TECHNOLOGY	999	1,023	0
Investment Resource Summary:			999	1,023	0

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007-000005241 - Calibration Set 2000 (CALSET 2000)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CALIBRATION SETS EQUIPMENT	2,499	925	928
Investment Resource Summary:			2,499	925	928

007-000005249 - Centralized Aviation Flight Records System (CAFRSV2.2)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	900	351	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	NETWORK AND MISSION PLAN	7,683	8,641	7,153
Investment Resource Summary:			8,583	8,992	7,153

007-000005250 - CENTRALIZED USER MANAGEMENT APPLICATION (CUMA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	0	0
Investment Resource Summary:			12	0	0

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007-000005253 - CERDEC HONEYWELL INSTANT ALERT PLUS (CERDEC HIAP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	25	27	30

Investment Resource Summary:

25	27	30
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007-000005255 - Communications Electronics Research, Development and Engineering Center Unclassified Laboratories Classified and Unclassified Laboratories (CERDEC LABS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602270A ELECTRONIC WARFARE TECHNOLOGY	412	530	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602709A NIGHT VISION TECHNOLOGY	30	28	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	92	125	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603008A ELECTRONIC WARFARE ADVANCED TECHNOLOGY	175	148	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603270A ELECTRONIC WARFARE TECHNOLOGY	65	62	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603772A ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY	0	12	0
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604270A ELECTRONIC WARFARE DEVELOPMENT	79	0	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	110	110	110

Sub Total:

963	1,015	110
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Investment Resource Summary:

963	1,015	110
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007-000005257 - CHEMICAL STOCKPILE WIDE AREA NETWORK (CSWAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	3,926	3,918	3,447
Investment Resource Summary:			3,926	3,918	3,447

007-000005258 - CIVILIAN PERSONNEL MANAGEMENT STATISTICAL (CPMSRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	56	33	36
Investment Resource Summary:			56	33	36

007-000005259 - CLASSIFIED ANALYSIS REPORTING SYSTEM (CARS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	1	1	0
Investment Resource Summary:			1	1	0

007-000005267 - Combat Training Center- Instrumentation System (CTC IS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005269 - Combined Arms Analysis Tool for the 21st Century (COMBATXXI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	5,421	5,485	5,556

Investment Resource Summary:

5,421	5,485	5,556
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007-000005275 - Common Network Planning Software (CNPS v2.1)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005280 - Computerized Movement Planning and Status System (COMPASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	150	150	155

Investment Resource Summary:

150	150	155
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007-000005281 - CONFERENCE REGISTRATION SYSTEM (REGSTR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005282 - DEFENSE SATELLITE COMMUNICATIONS SYSTEM (DSCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	3,600	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	942	942	942

Sub Total:

	4,542	942	942
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Investment Resource Summary:

	4,542	942	942
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007-000005283 - CONTINUOUS PROCESS IMPROVEMENT PROGRAM Q & A WEBSITE (CPIPWS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	27	27	27

Investment Resource Summary:

	27	27	27
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007-000005287 - Counter Rocket, Artillery and Mortar Command and Control System, C2S (C-RAM C2S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	1,283	1,305	191

Investment Resource Summary:

	1,283	1,305	191
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007-00005288 - COURSE LEVEL TRAINING MODEL (CLTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	139	139	139

Investment Resource Summary:

139	139	139
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007-00005289 - CTC Military Operations on Urban Terrain Instrumentation System (CTC MOUT IS) (CTC MOUT IS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	132	223	242

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	8,948	7,911	12,942

Investment Resource Summary:

9,080	8,134	13,184
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007-00005294 - DECISION MANAGEMENT SUPPORT SYSTEM (DMSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	459	459	459

Investment Resource Summary:

459	459	459
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007-000005300 - SATELLITE COMMUNICATIONS SET (SEC - SCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,505	789	1,534

Investment Resource Summary:

1,505	789	1,534
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007-000005303 - Department of the Army Mobilization Processing System (DAMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,254	0	0

Investment Resource Summary:

1,254	0	0
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007-000005307 - DETAINEE INFORMATION MANAGEMENT SYSTEM FUSION (DIMS-F)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	191	0	0

Investment Resource Summary:

191	0	0
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007-000005309 - Digital Communications Satellite Subsystem (DCSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	15	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	750	750	750
Sub Total:			765	750	750

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	475	1,067	1,500
Investment Resource Summary:			1,240	1,817	2,250

007-000005312 - SRPWeb Portal (SRPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	2,430	2,247	1,896
Investment Resource Summary:			2,430	2,247	1,896

007-000005318 - Document Tracking System (DTS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	12	12
Investment Resource Summary:			12	12	12

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007-000005321 - ELECTRONIC DATA MANAGER V1.2 (EDM V1.2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	17,000	4,243	7,733
Investment Resource Summary:			17,000	4,243	7,733

007-000005322 - ELECTRONIC MAINTENANCE SYSTEM NEXT GENERATION CONTENT MANAGEMENT SYSTEM (EMS NG CMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	13	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	3,200	7,396	7,386
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	13	13
Sub Total:			3,213	7,409	7,399
Investment Resource Summary:			3,213	7,409	7,399

007-000005323 - ELECTRONIC SECURITY SYSTEMS (ESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	320	325	330
Investment Resource Summary:			320	325	330

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005324 - ELECTRONIC TRANSFORMATION OF INSTALLATION MANAGEMENT ENTERPRISE (E-TIME)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	815	839	864

Investment Resource Summary:

815	839	864
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007-00005327 - Engineering Data Information Server (EDIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	207	75	20

Investment Resource Summary:

207	75	20
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007-00005332 - ENTERPRISE BOARD (E-BOARD)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	50	0	50

Investment Resource Summary:

50	0	50
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007-000005335 - Enterprise Information Systems Configuration (EISC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	0	165	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	150	0	0
Sub Total:			150	165	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605706A MATERIEL SYSTEMS ANALYSIS	383	390	0
Investment Resource Summary:			533	555	0

007-000005338 - Enterprise Service Bus (ESB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005339 - ENTRY CONTROL POINT CONTROL STATION INCREMENT 2 (ECP CS 2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PHYSICAL SECURITY SYSTEMS (OPA3)	7,989	0	0
Investment Resource Summary:			7,989	0	0

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007-000005340 - ENVIROMANAGER (ENVMGR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	50	55	55

Investment Resource Summary:

50	55	55
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007-000005341 - ELECTRONIC PROVING GROUND TEST INSTRUMENTATION / TEST ANALYSIS NETWORK FT HOOD (EPG TITAN HOOD)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005344 - INSTRUMENTATION SYSTEMS (IS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	40	22	19

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	6,042	0	0
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	0	1,156	3,896

Sub Total:

6,042	1,156	3,896
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Investment Resource Summary:

6,082	1,178	3,915
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005345 - Extended Air Defense Simulation (EADSIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603305A ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	250	250	250

Investment Resource Summary:

250	250	250
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007-00005349 - Fielded System Accreditation Communications Electronics Research Development and Engineering Center (FSAC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	0	0	10

Investment Resource Summary:

0	0	10
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007-00005351 - Firefinder Artillery Locating Radars (FF RADARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	1,185	3,128	0

Investment Resource Summary:

1,185	3,128	0
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007-00005352 - Firefinder Mortar Locating Radar (AN/TPQ-36) (FF-Q36)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005354 - FIRES SOFTWARE ENGINEERING DIVISION UNCLASSIFIED SOFTWARE DEVELOPMENT (SEC - FSED USD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,538	1,455	1,479

Investment Resource Summary:

1,538	1,455	1,479
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007-000005355 - FIRES SOFTWARE ENGINEERING DIVISION CLASSIFIED SOFTWARE DEVELOPMENT CRN (SEC - FSED CSD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,328	1,189	1,213

Investment Resource Summary:

1,328	1,189	1,213
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007-000005356 - Fixed Tactical Internet (FTI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,963	4,049	4,229

Investment Resource Summary:

3,963	4,049	4,229
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007-000005359 - AVIAITON TRAINING RESOURCE MODEL (ATRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	139	139	139

Investment Resource Summary:

139	139	139
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005369 - GAMES FOR TRAINING (GFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	5,096	2,394	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	938	895	0

Investment Resource Summary:

6,034	3,289	0
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007-00005378 - H-60 Platform Maintenance Application System (H-60 PMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 01 AIRCRAFT	UH-60 BLACKHAWK M MODEL (MYP)	1,400	0	0

Investment Resource Summary:

1,400	0	0
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007-00005379 - Haivision Video Over Internet Protocol Solution (CAAAHVIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	160	160	160

Investment Resource Summary:

160	160	160
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005381 - HEADBORNE ENERGY ANALYSIS AND DIAGNOSTIC SYSTEM (HEADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	754	0	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	442	424	222
Sub Total:			1,196	424	222
Investment Resource Summary:			1,196	424	222

007-000005386 - HOMESTATION INSTRUMENTATION TRAINING SYSTEMHOMESTATION INSTRUMENTATION TRAINING SYSTEM (HITS) (HITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	1,000	1,000	1,000
Investment Resource Summary:			1,000	1,000	1,000

007-000005388 - HQ AMC Environment Controls Monitoring Alerts System (HQ AMC ECMAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	816	816	816
Investment Resource Summary:			816	816	816

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007-000005390 - HQ AMC ROUTING AND DISTRIBUTION SYSTEM (HQ AMC RDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,572	847	1,576
Investment Resource Summary:			1,572	847	1,576

007-000005391 - HQ AMC VIDEO ON DEMAND SYSTEM (HQ AMC VODS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	98	98	98
Investment Resource Summary:			98	98	98

007-000005397 - Human Resource Command Identity Management System (HIMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	196	255	264
Investment Resource Summary:			196	255	264

007-000005398 - HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000005404 - IMCOM GARRISON FT BRAGG INTEGRATED INCIDENT MANAGEMENT CENTER (I2MC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	20	0	0
Investment Resource Summary:			20	0	0

007-000005406 - IMCOM Network Enterprise Center BADGE AND VISITOR MANAGEMENT SYSTEM REDSTONE ARSENAL (MAX REDSTONE ARSENAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	41	41
Investment Resource Summary:			0	41	41

007-000005416 - Installation Protection Program (IPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,409	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	39,000	5,362	3,592
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	BASE DEFENSE SYSTEMS (BDS)	1,068	0	0

Sub Total: 40,068 5,362 3,592

Investment Resource Summary: 41,477 5,362 3,592

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007-000005422 - INTELLIGENCE KNOWLEDGE NETWORK - SECRET (IKN-S)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,030	1,030	1,030
Investment Resource Summary:			1,030	1,030	1,030

007-000005429 - Joint Automated Deep Operations Coordination System, V BC10.1 (JADOCS V BC10.1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	6,342	0	0
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203728A JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM (JADOCS)	0	15,433	13,002
Sub Total:			6,342	15,433	13,002
Investment Resource Summary:			6,342	15,433	13,002

007-000005436 - Friendly Force Tracking Tools (FFT TOOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	63	15	10
Investment Resource Summary:			63	15	10

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005443 - JOINT LIGHT TACTICAL VEHICLE C4I (JLTV-C4I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 01 TACTICAL AND SUPPORT VEHICLES	JOINT LIGHT TACTICAL VEHICLE	0	2,630	4,954

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605812A JOINT LIGHT TACTICAL VEHICLE (JLTV) ENGINEERING AND MANUFACTURING DEVELOPMENT PHASE (EMD)	3,000	2,550	530

Investment Resource Summary:

3,000	5,180	5,484
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007-000005447 - Joint Multi-National Readiness Center - Instrumentation System

Non-Major

Joint Multi-National Readiness Center - Instrumentation System (JMRC-IS)

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	40	56	6

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	12,085	8,946	8,663

Investment Resource Summary:

12,125	9,002	8,669
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005449 - JOINT PRECISION AIRDROP SYSTEM (JPADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	6,102	38	6,251

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	191	201	211

Investment Resource Summary:

6,293	239	6,462
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007-000005453 - Joint Tactical Ground Station (JTAGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	3,735	1,919	1,854

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208053A JOINT TACTICAL GROUND SYSTEM	7,108	10,209	20,515

Investment Resource Summary:

10,843	12,128	22,369
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007-000005456 - TRAINING BRAIN OPERATION CENTER (TBOC) SECRET DEVELOPER NETWORK (TBOC SECDEV)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	650	625	625

Investment Resource Summary:

650	625	625
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005471 - LEAVE LOG (LEAVELOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	192	193	196

Investment Resource Summary:	192	193	196
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007-000005475 - LIGHTWEIGHT COUNTER MORTAR RADAR AN/TPQ-50 (LCMR (V)3 Q-50)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005476 - Lightweight Handheld Mortar Ballistic Computer (LHMBC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,505	1,355	2,709

Investment Resource Summary:	2,505	1,355	2,709
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007-000005479 - LOCAL NATIONAL SCREENING PROGRAM_USAREUR G2 (LNSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	98	98	98

Investment Resource Summary:	98	98	98
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005480 - LOGISTIC DOMAIN FEDERATED NET-CENTRIC SITE (LOG FaNS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,426	0	0
Investment Resource Summary:			4,426	0	0

007-00005482 - Logistics Systems Support Office (St Louis) Local Area Network (LSSO ST LOUIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	80	15	20
Investment Resource Summary:			80	15	20

007-00005483 - LOG-ON USER MANAGEMENT ACCESS (LUMA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	12	12
Investment Resource Summary:			12	12	12

007-00005484 - Long Range Advanced Scout Surveillance System (LRAS3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	5,183	0	0
Investment Resource Summary:			5,183	0	0

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007-000005491 - Mark Logic Database Software (MARK LOGIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005492 - MASTERMIND ALARM MONITORING SYSTEM (MMAMS FT BENNING)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005494 - MCALESTER ARMY AMMUNITION PLANT MS1 (MCAAP MS1)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	160	160	160
Investment Resource Summary:			160	160	160

007-000005499 - MISSILE AND AVIATION HAZARD TRACKING SYSTEM (MAHTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

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007-000005502 - FRIENDLY FORCE TRACKING TESTBED CLOSED RESTRICTED NETWORK - UNCLASSIFIED AND SECRET (FFTTCRN-U AND S)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	35	114	10

Investment Resource Summary:	35	114	10
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007-000005506 - MOBILE INTEGRATED PROCESSING EXPLOITATION AND DISSEMINATION (MOPED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	13	13	43

Investment Resource Summary:	13	13	43
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007-000005507 - Mobile Tower System (MOTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	27,808	48,628	37,787

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604633A AIR TRAFFIC CONTROL	0	0	1,202

Investment Resource Summary:	27,808	48,628	38,989
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005508 - MODELING AND SIMULATION INSTRUMENTATION TEST AND ENGINEERING NETWORK (Test MSITEN)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,772	1,825	0

Investment Resource Summary:

1,772	1,825	0
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007-00005513 - MODERNIZATION OF ENTERPRISE TERMINALS (MET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	11,209	30,154	62,490

Investment Resource Summary:

11,209	30,154	62,490
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007-00005515 - Mortar Fire Control System (MFCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	4,190	209	5,610

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MORTAR FIRE CONTROL SYSTEM	23,100	29,040	10,075

Investment Resource Summary:

27,290	29,249	15,685
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005520 - Multi-lingual Automated Registration System (MARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00005521 - MULTI-MEDIA COMMUNICATION SYSTEM/VERY SMALL APERTURE TERMINAL (MMCS/VSAT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	18,500	18,500	18,500

Investment Resource Summary:

18,500	18,500	18,500
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007-00005525 - MULTIPLE UNIFIED SIMULATION ENVIRONMENT/AIR FORCE SYNTHETIC ENVIRONMENT FOR RECONNAISSANCE & SURVEILLANCE (MUSE/AFSERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	17,177	322	18,283

Investment Resource Summary:

17,177	322	18,283
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007-00005532 - NON-DESTRUCTIVE TEST EQUIPMENT (NDTE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	442	375	140

Investment Resource Summary:

442	375	140
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005536 - Office of Continuous Improvement Website (OCIWS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

007-00005537 - One Semi-Automated Force (OneSAF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604760A DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV	10	10	0
Investment Resource Summary:			10	10	0

007-00005538 - One Tactical Engagement Simulation System (ONE TESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00005550 - Patriot Secure Satellite Data Terminal (PSSDT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Missile Proc, A	BA 03 MODIFICATION OF MISSILES	PATRIOT MODS	1,010	1,150	1,100
Investment Resource Summary:			1,010	1,150	1,100

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007-00005555 - PEO MISSILES AND SPACE CLASSIFIED ENTERPRISE (PEO MS CE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	2	2	0
Investment Resource Summary:			2	2	0

007-00005556 - Performance Assessment (SEC - PASS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	0	0
Investment Resource Summary:			240	0	0

007-00005559 - PERSONNEL RECOVERY PROGRAM (PRP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

007-00005560 - Personnel Recovery Support System (PRSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	6,632	6,485	0
Investment Resource Summary:			6,632	6,485	0

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007-00005561 - Petroleum Quality Analysis System (PQAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	QUALITY SURVEILLANCE EQUIPMENT	0	1,435	5,368
Investment Resource Summary:			0	1,435	5,368

007-00005562 - PHOENIX AN/TSC-156A/B, V1.0 (PHOENIX V1.0)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SHF TERM	7,232	6,494	7,629
Investment Resource Summary:			7,232	6,494	7,629

007-00005563 - Pine Bluff Arsenal Network (PBANET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,500	2,400	2,400
Investment Resource Summary:			2,500	2,400	2,400

007-00005586 - POCKET-SIZED FORWARD ENTRY DEVICE (PFED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	9,045	2,289	1,190
Investment Resource Summary:			9,045	2,289	1,190

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005596 - Range Facility Management Support System (RFMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	2,846	5,345	5,489

Investment Resource Summary:

2,846	5,345	5,489
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007-00005602 - Red River Secret Installation Campus Area Network (RRSI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	10	10	10

Investment Resource Summary:

10	10	10
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007-00005608 - REPLACEMENT - RADIO FREQUENCY INTERCONNECTING SYSTEM (R-RFIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	1,000	550	550

Investment Resource Summary:

1,000	550	550
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005609 - Replacement Frequency Modulation Orderwire (RFMOW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	13	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	2,233	0	100

Investment Resource Summary:

2,246	0	100
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007-000005613 - SAFETY INTELEX AUTOMATED REPORTING SYSTEM (SIARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	173	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	125	125

Sub Total:

173	125	125
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Investment Resource Summary:

173	125	125
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005614 - SAFETY OF USE MESSAGE MANAGEMENT SYSTEM (SOUM MS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	6	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	187	190	190
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	6	6
Sub Total:			193	196	196
Investment Resource Summary:			193	196	196

007-000005617 - SBU Local Area Network Tobyhanna (TYAD - SBU LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,577	1,553	1,297
Investment Resource Summary:			2,577	1,553	1,297

007-000005620 - SECRET NETWORK (SNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,931	1,325	1,478
Investment Resource Summary:			1,931	1,325	1,478

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007-000005621 - Secure Command Operations Reports and Exercises (SCORE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

007-000005626 - SECURITY MANAGEMENT SYSTEM(COUNTERMEASURES) (SMS(CM))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	500	500	500
Investment Resource Summary:			500	500	500

007-000005633 - SIGNAL MONITORING VEHICLE (SMV)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,160	0	0
Investment Resource Summary:			1,160	0	0

007-000005636 - SIMULATION MODELING AND REHEARSAL TRAINING NETWORK (SMARTNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000005637 - Simulations Network - National Simulation Center (SIMNET - NSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	250	250	250
Investment Resource Summary:			250	250	250

007-000005645 - ABERDEEN PROVING GROUND DEVELOPMENT LABORATORY (SEC - APG DEV LAB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	87	228	90
Investment Resource Summary:			87	228	90

007-000005649 - SPACE AND MISSILE DEFENSE BATTLE LAB DEFENSE RESEARCH ENGINEERING NETWORK (SMDBL DREN)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	175	130	0
Investment Resource Summary:			175	130	0

007-000005665 - Sustainable Range Program (SRP) Geographic Information System (GIS) ToolKit (SRP GIS TK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	671	698	651
Investment Resource Summary:			671	698	651

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005666 - Synthetic Environment Core Database Virtual Environment Development (SE Core DVED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	1,623	1,672	1,722

Investment Resource Summary:	1,623	1,672	1,722
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007-000005670 - TACOM LCMC ACCOUNT CONTROL & AUTOMATED APPROVAL SYSTEM (TACOM ACAAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	60	36
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	20	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	85	20	20

Sub Total:	105	80	56
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Investment Resource Summary:	105	80	56
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005671 - TACOM MISSION PROCESSING CENTER & APPLICATION ARCHITECTURE SUPPORT (TACOM MPC-AAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	467	491	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,142	1,167	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	0	2,519

Sub Total:

1,142	1,167	2,519
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Investment Resource Summary:

1,609	1,658	2,519
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007-000005674 - Tactical Airspace Integration System (TAIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	AVIATION ASSETS	8,054	8,106	8,157

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	12,890	28,254	16,205

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604633A AIR TRAFFIC CONTROL	57	9,522	2,793

Investment Resource Summary:

21,001	45,882	27,155
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005680 - Command Information Environment (CIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	678	678	678
Investment Resource Summary:			678	678	678

007-00005681 - Taskmaster (TM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	40	40	40
Investment Resource Summary:			40	40	40

007-00005688 - Electronic Proving Ground Testing Systems (EPG TESTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	50	526	515
Investment Resource Summary:			50	526	515

007-00005690 - TEST TOOLS LAB (SEC - TTL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	31	33	36
Investment Resource Summary:			31	33	36

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005691 - TEST, MEASUREMENT, AND DIAGNOSTIC EQUIPMENT CALIBRATION SYSTEM (TCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	822	867	884
Investment Resource Summary:			822	867	884

007-000005692 - The Structure and Manpower Allocation System - Unclassified (SAMAS-U)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	432	432	432
Investment Resource Summary:			432	432	432

007-000005695 - Threat Intelligence Electronic Warfare Environment (TIEW ENV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005698 - Total Ammunition Management Information System (TAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	6,078	5,996	5,564
Investment Resource Summary:			6,078	5,996	5,564

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005705 - TRAINING AND DOCTRINE DEVELOPMENT QUALITY ASSURANCE MANAGEMENT SYSTEM (TD2QA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	139	139	139

Investment Resource Summary:

139	139	139
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007-000005706 - Training Brain Operations Center (TBOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,150	2,200	1,750

Investment Resource Summary:

2,150	2,200	1,750
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007-000005707 - Training Information Program (TIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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007-000005708 - TRAINING RESOURCE MODEL (TRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	139	139	139

Investment Resource Summary:

139	139	139
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005712 - UMATILLA CHEM DEMIL FACILITY FIELD OFFICE DATABASE (UMCDF FO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	99	0	0

Investment Resource Summary:

99	0	0
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007-000005713 - UMATILLA CHEM DISPOSAL FACILITY FIELD OFFICE NETWORK (UMCDF FONET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	336	228	0

Investment Resource Summary:

336	228	0
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007-000005716 - United States Army Space and Missile Defense Command Army Stratcom Unclassified Command Information Management System (U-CIMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,296	7,544	7,544

Investment Resource Summary:

7,296	7,544	7,544
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007-000005719 - US Army Intelligence Center & School Portal (IKN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,030	1,030	1,030

Investment Resource Summary:

1,030	1,030	1,030
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005721 - US Army Museum Information System (USAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	167	169	172
Investment Resource Summary:			167	169	172

007-000005722 - US ARMY NORTH Deployed Forest (USANDF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	274	276	278
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	1,654	1,659	1,664
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	2,928	2,834	3,415
Sub Total:			4,856	4,769	5,357
Investment Resource Summary:			4,856	4,769	5,357

007-000005732 - USAOTC NETWORK (USAOTCNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	1,807	1,809	1,809
Investment Resource Summary:			1,807	1,809	1,809

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005739 - VOVICI ENTERPRISE FEEDBACK MANAGEMENT (VOVICI EFM)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	7	8	8

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	10	18	0

Investment Resource Summary:

17	26	8
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007-000005742 - Defense Research and Engineering Networks (DREN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	600	600	0

Investment Resource Summary:

600	600	0
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007-000005743 - Watervliet Arsenal Sensitive But Unclassified Network (NIPRNET) and Secret Internet Protocol Router Network (SIPRNET) (WVA NIPR/SIPR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	364	383	403

Investment Resource Summary:

364	383	403
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005746 - WEB-BASED ALERTING SYSTEM (ATHOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005747 - WHITE SANDS MISSILE RANGE TEST SUPPORT NETWORK-INTERNET PROTOCOL-CLASSIFIED (WSMR TSN-IP-C)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	1,398	1,437	1,477

Investment Resource Summary:

1,398	1,437	1,477
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007-000005750 - Wideband Satellite Communications (SATCOM) Operational Management System (WSOMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	130	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	0	10,926	11,390

Investment Resource Summary:

130	10,926	11,390
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007-000005754 - YONGSAN RED SWITCH (YSNRS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	392	384	394

Investment Resource Summary:

392	384	394
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007-000005755 - YUMA PROVING GROUND DATA REDUCTION AND ANALYSIS TEAM CLASSIFIED (YPG-DRATCLASS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	5	5	5

Investment Resource Summary:

5	5	5
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007-000005758 - HEALTH AND FITNESS DIGITAL PLATFORM (HFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005783 - Automated Cost Estimating Integrated Tools (ACEIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1,800	1,812	1,574

Investment Resource Summary:

1,800	1,812	1,574
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007-00005784 - Civilian Rates and Execution (CRE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00005785 - Army Military-Civilian Cost System (AMCOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	742	775	806

Investment Resource Summary:

742	775	806
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007-00005786 - COST AND PERFORMANCE PORTAL (CPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	2,874	2,895	3,217

Investment Resource Summary:

2,874	2,895	3,217
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007-00005787 - FORCES AND ORGANIZATION COST ESTIMATING SYSTEM (FORCES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	948	948	1,076

Investment Resource Summary:

948	948	1,076
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005788 - JOINT INTEGRATED ANALYSIS TOOL (JIAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	0	306
Investment Resource Summary:			0	0	306

007-000005789 - KNOWLEDGE ON DEMAND-II - USAREUR G8 (KOD-II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005794 - NORTH CENTRAL REGIONAL PRODUCTIVITY TOOL SET (NCRP TOOLKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	0	708	765

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	76	0	0
Investment Resource Summary:			76	708	765

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005797 - ATHOC NETWORK CENTRIC MASS NOTIFICATION (USAG-RIA ATHOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	33	0	0
Investment Resource Summary:			33	0	0

007-000005798 - LIFE CYCLE MANAGEMENT SOLUTIONS FOR ROCKET, MISSILE, AND LAUNCHER SYSTEMS (LCMS-RMLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005800 - SIEMENS TRAFFIC MANAGEMENT SOFTWARE (TMS-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	15	165
Investment Resource Summary:			0	15	165

007-000005801 - Utilities Monitoring Control System (UMCS (FT HOOD))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	500	500	300
Investment Resource Summary:			500	500	300

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007-00005804 - ENVIRONMENTAL DOCUMENT SYSTEM (EDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	169	176	183
Investment Resource Summary:			169	176	183

007-00005805 - AVIATION LOGISTICS ENTERPRISE - PLATFORM (ALE-P)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604201A AIRCRAFT AVIONICS	4,290	0	0
Investment Resource Summary:			4,290	0	0

007-00005806 - JOINT MUNITIONS BARCODE LABELER (JMBL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	427	42	42
Investment Resource Summary:			427	42	42

007-00005807 - LIFE CYCLE LOGISTICS ENGINEERING TOOLSET (LCLET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	2,106	2,140	2,189
Investment Resource Summary:			2,106	2,140	2,189

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005808 - Logistics Applications Suite - SPO (LAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	272	272	272

Investment Resource Summary:

272	272	272
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007-00005809 - Logistics Readiness Center Condition Based Maintenance Plus (LRC - CBM+)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00005811 - STOCKPILE INVENTORY LIST COMPARATOR (SILC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	435	49	49

Investment Resource Summary:

435	49	49
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007-00005812 - Theater Application Tools - SPO (TAPT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	109	109	109

Investment Resource Summary:

109	109	109
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005847 - CIVILIAN HUMAN RESOURCES REGIONAL REPORTS (CHR-RR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	276	233	251

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	35	0	0

Investment Resource Summary:

311	233	251
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007-000005855 - FAILURE REPORTING, ANALYSIS, CORRECTIVE ACTION SYSTEM (TYAD - FRACAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	150	128	120

Investment Resource Summary:

150	128	120
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007-000005860 - UTILITY MANAGER PRO (UM PRO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005861 - BLITZ (BLITZ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005865 - Distributed Common Ground System-Army Increment 1 (DCGS-A Inc 1)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	0	282	299

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DCGS-A (MIP)	137,990	192,038	260,268

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305208A DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	27,607	20,155	25,592

Investment Resource Summary:	165,597	212,475	286,159
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007-000005938 - AMMUNITION PROGRAM STATUS MANAGEMENT REPORTS (APSMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	8	8	8

Investment Resource Summary:	8	8	8
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007-000005939 - MINE RESISTANT AMBUSH PROTECTED DATA MANAGEMENT SYSTEM (MRAP-DMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	27	27	27

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	65	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	65	65

Sub Total:	65	65	65
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Investment Resource Summary:	92	92	92
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007-000005940 - KOREAN NATIONAL RECRUITMENT SYSTEM (KNRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	62	43	46

Investment Resource Summary:	62	43	46
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005941 - ASSETS MANAGEMENT SYSTEM (AMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	155	143	154

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	90	0	0

Investment Resource Summary:

245	143	154
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007-00005942 - LRC - GUARDRAIL (GUARDRAIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00005943 - G-3/5/7 PERSONNEL DATABASE (G3PDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	113	113	117

Investment Resource Summary:

113	113	117
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005944 - AUTONOA (AUTONOA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	872	992	1,072

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	164	0	0

Investment Resource Summary:	1,036	992	1,072
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007-000005947 - CIVILIAN TRAINING AND LEADER DEVELOPMENT (CTLD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	519	524	524

Investment Resource Summary:	519	524	524
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005948 - Commercial Satellite Air Time (COMSAT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	1,910	1,984
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,704	5,924	7,256
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	0	17,423	44,850
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	0	184	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	2	2
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	13,287	18,446
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SUPPORT OF NATO OPERATIONS	2,592	2,865	4,608
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	0	0	989
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,470	4,276	4,440

Sub Total:

8,766	45,871	82,575
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Investment Resource Summary:

8,766	45,871	82,575
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007-000005961 - THE ITRM PER CAPITA COST FACTORS WEBSITE (WEBPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	139	139	139

Investment Resource Summary:

139	139	139
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007-000005990 - RAPID ACQUISITION OF MANUFACTURED PARTS (RAMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	147	181	181

Investment Resource Summary:

147	181	181
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007-000005991 - AUTOMATED STORAGE AND RETRIEVAL SYSTEM (ANAD ASRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	177	463	463

Investment Resource Summary:

177	463	463
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007-000005993 - RIA-JMTC ENGINEERING CHANGE MANAGEMENT (RIA-JMTC ECM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	135	0	0

Investment Resource Summary:

135	0	0
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007-000006039 - TEST DATA MANAGEMENT SYSTEM (COMPREHENSIVE TEST DATA MANAGEMENT PROGRAM) (TDMS (CTDMP))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	830	872	866

Investment Resource Summary:

830	872	866
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007-000006040 - ARMY ACCESSIONING - INTEGRATED AUTOMATION ARCHITECTURE (AA-IAA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	273	282	299
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	2,479	3,098	2,861
Sub Total:			2,752	3,380	3,160

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	EXAMINING	5,235	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	45,601	47,739	47,812
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8,856	12,000	12,000
Sub Total:			59,692	59,739	59,812

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	7,764	9,708	7,882

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,929	3,906	3,146

Investment Resource Summary: 74,137 76,733 74,000

007-000006041 - WIDEBAND REMOTE MONITORING SENSOR V1.0 (WRMS V1.0)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	200	13,263	13,263

Investment Resource Summary: 200 13,263 13,263

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007-000006049 - DATA DOMAIN (ARNG-DP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	62	68	75

Investment Resource Summary:	62	68	75
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007-000006053 - USMA DREN ENCLAVE (USMA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	9,208	11,003	292

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	4,120	3,179	0

Investment Resource Summary:	13,328	14,182	292
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007-000006058 - LOGISTIC MODERNIZATION PROGRAM REQUISITIONS (LMPREQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006080 - Shelflife Extension System (SLES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	96	98
WCF, Army	BA 57R INFORMATION SERVICES	N/A	0	98	100
Sub Total:			0	194	198
Investment Resource Summary:			0	194	198

007-00006081 - ENTERPRISE MILITARY HOUSING II (EMH II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Fam Hsg O&M, Army	BA 06 OPERATION	OPERATIONS	3,537	2,567	2,447
Investment Resource Summary:			3,537	2,567	2,447

007-00006086 - SIERRA RFID ASSET TRACKING SOLUTION (SRATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	233	52
Investment Resource Summary:			0	233	52

007-00006087 - RIA-JMTC STATISTICAL PROCESS CONTROL (SPC) (RIA-JMTC SPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
WCF, Army	BA 20 UNDISTRIBUTED	N/A	50	36	37
Investment Resource Summary:			50	36	37

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007-000006088 - RIA-JMTC DISTRIBUTED NUMERICAL CONTROL (DNC) SYSTEM (RIA-JMTC DNC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	9	9	9

Investment Resource Summary:

9	9	9
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007-000006093 - RIA-JMTC NC PROGRAMMING SOLUTION (RIA-JMTC NC PROGRAMMING)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	62	62	62

Investment Resource Summary:

62	62	62
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007-000006106 - ARMY CONTRACT WRITING SYSTEM (ACWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	14,891	24,053	5,770

Investment Resource Summary:

14,891	24,053	5,770
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007-000006107 - WORK COORDINATION SYSTEM (WCS FORT STEWART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	25	25

Investment Resource Summary:

0	25	25
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006111 - WORK COORDINATION SYSTEM (WCS FORT BRAGG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	25	25
Investment Resource Summary:			0	25	25

007-000006114 - Automated Airport Display (AAD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

007-000006130 - JMC HQ MISSION APPLICATIONS SUITE (JMC MAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	10	10	10
Investment Resource Summary:			10	10	10

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006159 - SEC - C2SD SW DEV LAB - COMMAND & CONTROL SOLUTIONS DIRECTORATE SOFTWARE DEVELOPMENT LAB (APGD_MD_AMC_07)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	3,974	1,804	24,113

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	350	800	450

Investment Resource Summary:

4,324	2,604	24,563
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007-000006166 - SEC - CCL- CONTINGENCY COMMUNICATIONS LABORATORY (APGD_MD_AMC_08)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	60	0	0

Investment Resource Summary:

60	0	0
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007-000006173 - Army Tactical Command and Control Systems Engineering (ATCCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	11,264	8,978	9,046

Investment Resource Summary:

11,264	8,978	9,046
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007-00006177 - National Airspace System (NAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	8,397	8,772	11,866
Investment Resource Summary:			8,397	8,772	11,866

007-00006185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	0	0	12,370
Investment Resource Summary:			0	0	12,370

007-00006207 - VSPHERE (ARNG-VMWARE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	154	170	187
Investment Resource Summary:			154	170	187

007-00006288 - ARLINGTON HALL STATION INSTALLATION PROCESSING NODE (ARNG-AHS-IPN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,691	4,787	4,877
Investment Resource Summary:			4,691	4,787	4,877

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007-000006294 - HP STORAGE ESSENTIALS (ARNG STORAGE ES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	374	411	453

Investment Resource Summary:

374	411	453
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007-000006298 - Logistics Modernization Program Increment 1 (LMP Inc 1)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	44,334	40,193	39,502
WCF, Army	BA 20 UNDISTRIBUTED	N/A	175,536	114,888	113,171

Sub Total:

219,870	155,081	152,673
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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	6,691	8,149	6,900

Investment Resource Summary:

226,561	163,230	159,573
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007-000006302 - COMMVAULT SIMPANA (ARNG SIMPANA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	201	221	243

Investment Resource Summary:

201	221	243
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007-000006306 - Army National Guard Distributed Learning Program (ARNG DLP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	5,692	5,869
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	8,478	23,720	22,218
Sub Total:			8,478	29,412	28,087

Procurement

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	0	2,867	2,454
Investment Resource Summary:			8,478	32,279	30,541

007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	10,889	10,353	10,539
Investment Resource Summary:			10,889	10,353	10,539

007-000006352 - SEC - KMS LAB - KEY MANAGEMENT SYSTEMS LAB (APGD_MD_AMC_10)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	150	1,900	251
Investment Resource Summary:			150	1,900	251

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007-000006414 - SEC - ITCL - INTEGRATED TACTICAL COMMUNICATIONS LAB (APGD_MD_AMC_12)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	8,051	2,719	8,627

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	0	0	595

Investment Resource Summary:

8,051	2,719	9,222
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007-000006415 - SEC - ISL - INTEGRATED SENSORS LAB (APGD_MD_AMC_16)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	243	246

Investment Resource Summary:

240	243	246
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006430 - KNOWLEDGE MANAGEMENT (KM)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	137	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	47,197	79,881	113,256

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	3,000	0	0

Investment Resource Summary:

50,334	79,881	113,256
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007-000006432 - INTEGRATED SATELLITE COMMUNICATIONS LAB (SEC - ISC LAB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	3,367	0	0

Investment Resource Summary:

3,367	0	0
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007-000006433 - JOINT ON-DEMAND INTEROPERABILITY NETWORK LAB (SEC - JOIN LAB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	500	0	0

Investment Resource Summary:

500	0	0
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007-000006480 - BIOMETRICS IDENTIFICATION SYSTEM FOR ACCESS (BISA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000006490 - INTELLIGENCE FUSION SYSTEMS-RAGATZ LAB (SEC - IFS-R LAB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	4,103	2,179	4,214
Investment Resource Summary:			4,103	2,179	4,214

007-000006506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL, V17 (SMART-T V17)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000006507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	20,813	7,184	9,902
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,643	1,040	2
Sub Total:			24,456	8,224	9,904
Investment Resource Summary:			24,456	8,224	9,904

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007-000006516 - INTEGRATED DATA ENVIRONMENT (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,847	4,126	2,816
WCF, Army	BA 57R INFORMATION SERVICES	N/A	2,847	2,479	1,163
Sub Total:			5,694	6,605	3,979
Investment Resource Summary:			5,694	6,605	3,979

007-000006524 - Airborne & Maritime/Fixed Station Joint Tactical Radio System (AMF JTRS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	137	423	299

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605380A AMF JOINT TACTICAL RADIO SYSTEM (JTRS)	9,874	6,878	12,987
Investment Resource Summary:			10,011	7,301	13,286

007-000006534 - DOD ELECTRONIC MALL (DOD EMALL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	3,738	2,354	2,182
WCF, Army	BA 57R INFORMATION SERVICES	N/A	3,738	1,799	1,592
Sub Total:			7,476	4,153	3,774
Investment Resource Summary:			7,476	4,153	3,774

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006576 - ELECTRONIC DOCUMENT ACCESS (EDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 57R INFORMATION SERVICES	N/A	1,912	1,912	3,792

Investment Resource Summary:

1,912	1,912	3,792
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007-000006577 - WIDE AREA WORKFLOW (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	3,680	5,200	3,700
WCF, Army	BA 57R INFORMATION SERVICES	N/A	3,680	5,200	3,700

Sub Total:

7,360	10,400	7,400
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Investment Resource Summary:

7,360	10,400	7,400
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006585 - VISUAL INFORMATION SUPPORT (VI Support)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	3,871	4,836	4,820

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	34,066	17,868	16,651
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,055	4,165	3,425
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,707	9,320	8,081
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	4,261	1,920	1,957
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	7,037	2,375	3,436

Sub Total: 56,126 | 35,648 | 33,550

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ITEMS LESS THAN \$5 MILLION (A/V)	324	0	0

Investment Resource Summary: 60,321 | 40,484 | 38,370

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006587 - Joint Tactical Networks (JTN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	683	704	747

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	28,408	8,993

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605030A JOINT TACTICAL NETWORK CENTER (JTNC)	65,849	8,436	13,357
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605031A JOINT TACTICAL NETWORK (JTN)	0	17,989	18,055

Sub Total:	65,849	26,425	31,412
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Investment Resource Summary:	66,532	55,537	41,152
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	307,312	365,467	364,131
Res Pers, Army	BA 02 OTH TRAING SUPT	N/A	120	152	150
Sub Total:			307,432	365,619	364,281

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	0	227,348	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	768	561	537
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	98	0	419
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	256,474	135,408	137,289
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	625	0	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	23,165	26,843	27,709
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	769	952
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	120	259	265
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	6,144	16,507
Sub Total:			281,250	397,332	183,678

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605301A ARMY KWAJALEIN ATOLL	0	12,530	151
Investment Resource Summary:			588,682	775,481	548,110

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	7,031	7,873	0
Investment Resource Summary:			7,031	7,873	0

007-000006621 - INTEGRATED INTELLIGENCE LAB (SEC - I2 LAB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	282	285	288
Investment Resource Summary:			282	285	288

007-000006657 - USAREUR G2 NIPRNET and SIPRNET LAN (UG2 NL and SL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	525	525	470
Investment Resource Summary:			525	525	470

007-000006658 - FINANCIAL INTEGRATED REPORTING ENVIRONMENT (FIRE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006659 - UNIVERSAL PURGE TOOL (SEC - UPT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	311	89	0

Investment Resource Summary:

311	89	0
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007-00006660 - Live, Virtual, Constructive - Integrating Architecture (LVC-IA) (LVC-IA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	546	665	582

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	188	57	231

Investment Resource Summary:

734	722	813
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007-00006661 - NETWORK EXPLOITATION TEST TOOL (NETT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006671 - ARMY CHILD & YOUTH SCHOOL SERVICES ICYSMILES (CYS-ICYSMILES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	110	110	110

Investment Resource Summary:

110	110	110
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007-000006672 - ARMY CHILD & YOUTH SERVICES VIDEO SURVEILLANCE SYSTEM (CYS-VSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,000	5,000	5,000

Investment Resource Summary:

5,000	5,000	5,000
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007-000006675 - CYSS Youth Technology Lab (CYSS-YTL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,000	3,500	3,000

Investment Resource Summary:

3,000	3,500	3,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006735 - Logistics Modernization Program Increment 2 (LMP Inc 2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	125,235	125,281	83,823

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	273	282	296

Investment Resource Summary:

125,508	125,563	84,119
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007-000006787 - PRO-ACTIVE REAL PROPERTY INTERACTIVE SPACE MANAGEMENT SYSTEM (PRISMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	231	479	503

Investment Resource Summary:

231	479	503
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007-000006788 - ADVANCED COLLABORATIVE ENVIRONMENT FOR THE PDM LIFECYCLE (ARDEC-ACEPL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602624A WEAPONS AND MUNITIONS TECHNOLOGY	50	50	50

Investment Resource Summary:

50	50	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006797 - INTEGRATED CENTER INFORMATION SYSTEM (ICIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602303A MISSILE TECHNOLOGY	0	50	50

Investment Resource Summary:

0	50	50
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007-000006808 - CENTRALIZED FLEET MANAGEMENT SYSTEM (CFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	40	40	40

Investment Resource Summary:

40	40	40
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007-000006811 - Institutional Training Resource Model (ITRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	139	139	139

Investment Resource Summary:

139	139	139
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006963 - GuardNet XXI (GuardNet XXI)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Natl Gd Pers, A	BA 01 RESERVE COMP TRAIN & SUPP	N/A	5,874	6,058	6,421
Natl Gd Pers, A	BA 02 OTH TRAING SUPT	N/A	7,680	9,598	9,563
Sub Total:			13,554	15,656	15,984

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	44,104	33,795	35,534
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	36,870	29,454	37,800
Sub Total:			80,974	63,249	73,334

Investment Resource Summary:

94,528	78,905	89,318
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007-000006964 - Nuclear Arms Control Technology Program (NACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000007030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	137	141	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	0	14,218
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	84,076	81,214	14,548
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	2,691	2,653	2,566
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,287	1,379	989
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,348	1,490	1,480

Sub Total: 89,402 86,736 33,801

Investment Resource Summary: 89,539 86,877 33,801

007-000007173 - Integrated Personnel and Pay System-Army Increment 2 (IPPS-A Inc 2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPP)	0	16,970	4,446

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018A INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	23,162	68,434	136,011

Investment Resource Summary: 23,162 85,404 140,457

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007193 - Real Estate Management Information System (REMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	REAL ESTATE MANAGEMENT	2,998	1,800	1,800
Investment Resource Summary:			2,998	1,800	1,800

007-000007194 - UTILITY BILLING SYSTEM (UBS FORT BRAGG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000007195 - RBUILDER - II PEG (RBUILDER - II PEG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	625	430	450
Investment Resource Summary:			625	430	450

007-000007263 - REC TRAC (REC TRAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	2,650	2,650
Investment Resource Summary:			0	2,650	2,650

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007266 - REIMBURSABLE PROGRAMS TRACKING SYSTEM (RPTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	32	0	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	29	35

Sub Total:

32	29	35
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Investment Resource Summary:

32	29	35
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007-000007267 - MILITARY EQUAL OPPORTUNITY PROGRAM (MEOP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007269 - Lead Materiel Integrator Decision Support Tool (LMI DST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	600	600	600

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,600	1,300	1,300

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0607141A LOGISTICS AUTOMATION	2,213	2,175	1,372

Investment Resource Summary:

4,413	4,075	3,272
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007-000007272 - Q - Matic (QM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	4	5

Investment Resource Summary:

0	4	5
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007-000007273 - USAREUR ACA TEST LAB (WBDN_DE_EUR_01)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	14	14	14

Investment Resource Summary:

14	14	14
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007276 - Information Assurance (IA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	75	75	75

Investment Resource Summary:	75	75	75
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007-000007278 - ENTERPRISE SALES & OPERATIONS PLANNING TOOL (ESOPT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000007281 - GEOSPATIAL INFORMATION INTEROPERABILITY EXPLOITATION-PORTABLE (GIE-P)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,000	1,000	1,000

Investment Resource Summary:	1,000	1,000	1,000
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007-000007282 - Integrated Military Operations on Urbanized Terrain (MOUT) Training System (IMTS) Combined Arms Training Facility (CACTF) (IMTS CACTF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	11,489	6,264	4,305

Investment Resource Summary:	11,489	6,264	4,305
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007283 - IMASE SIMULATION AND SCORING SUB-SYSTEM (ISSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,060	1,090	0
Investment Resource Summary:			1,060	1,090	0

007-000007287 - Overseas Contingency Operations Temporary Change of Station (OCOTCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,254	0	0
Investment Resource Summary:			1,254	0	0

007-000007288 - System Test Integration Laboratory (STIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0604759A MAJOR T&E INVESTMENT	3,892	3,516	0
Investment Resource Summary:			3,892	3,516	0

007-000007294 - AUTOMATED TOOL INVENTORY CONTROL TRACKING SYSTEM (ATICTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	21	21	21
Investment Resource Summary:			21	21	21

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00007301 - SENTINEL (USANS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	464	472	480
Investment Resource Summary:			464	472	480

007-00007380 - Army Readiness Management System (ARMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00007410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,462	1,493	1,528
Investment Resource Summary:			1,462	1,493	1,528

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007538 - Procurement Automated Data and Documents System (PADDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,406	1,477	1,551

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,091	1,145	1,202

Investment Resource Summary:

2,497	2,622	2,753
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007-000008066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,763	4,866	0

Investment Resource Summary:

5,763	4,866	0
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007-000008384 - Electronic Defense Automated Requisition Tracking System (eDARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00008426 - Army Stationing and Installation Plan (ASIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,155	2,155	2,155

Investment Resource Summary:

2,155	2,155	2,155
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007-00008702 - Army Energy and Water Reporting System (AEWRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	546	552	557

Investment Resource Summary:

546	552	557
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007-00008705 - ARMY HOUSING ENTERPRISE SYSTEM (AHES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Fam Hsg O&M, Army	BA 06 OPERATION	OPERATIONS	530	550	600
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	137	60	0

Sub Total:

667	610	600
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Investment Resource Summary:

667	610	600
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007-00008709 - Army Risk Management Insurance System (AREV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	0

Investment Resource Summary:

1	1	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008712 - ARMY SAFETY PERFORMANCE IMPROVEMENT AND REPORTING SYSTEM (ASPIRE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	20	20	25

Investment Resource Summary:

20	20	25
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007-000008716 - Cape Environmental (CE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	25	25	25

Investment Resource Summary:

25	25	25
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007-000008722 - IMCOM GARRISON NIPRNET ENVIRONMENTAL MANAGEMENT SYSTEM ROCK ISLAND ARSENAL (EMS RIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5	0	0

Investment Resource Summary:

5	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008723 - FACILITIES AND EQUIPMENT MAINTENANCE SYSTEM - ARMY MATERIEL COMMAND (FEMS-AMC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,167	1,137	1,137

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	266	258	258

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	80	88	88

Investment Resource Summary:

1,513	1,483	1,483
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007-000008728 - Geographic Information Systems (GIS) Anniston Army Depot (GIS ANNISTON)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	87	88	88

Investment Resource Summary:

87	88	88
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007-000008730 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION ABERDEEN PROVING GROUND (IGI&S APPLICATION APG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	19	19

Investment Resource Summary:

0	19	19
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008733 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT DRUM (IGI&S APPLICATION FT DRUM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	10	10
Investment Resource Summary:			0	10	10

007-000008736 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT BRAGG (IGI&S APPLICATION FT BRAGG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	34	35
Investment Resource Summary:			0	34	35

007-000008738 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT CAMPBELL (IGI&S APPLICATION FT CAMPBELL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	3	3
Investment Resource Summary:			0	3	3

007-000008739 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT CARSON (IGI&S APPLICATION FT CARSON)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8	0	0
Investment Resource Summary:			8	0	0

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007-000008741 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION US ARMY GARRISON HAWAII (IGI&S APPLICATION USAG HAWAII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	15	16
Investment Resource Summary:			0	15	16

007-000008742 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT HOOD (IGI&S APPLICATION FT HOOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1	1
Investment Resource Summary:			0	1	1

007-000008743 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT IRWIN (IGI&S APPLICATION FT IRWIN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	25	11	15
Investment Resource Summary:			25	11	15

007-000008744 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT LEONARD WOOD (IGI&S APPLICATION FT LEONARD WOOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	13	14
Investment Resource Summary:			0	13	14

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007-000008749 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION REDSTONE (IGI&S APPLICATION REDSTONE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000008752 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT WAINWRIGHT (IGI&S APPLICATION FT WAINWRIGHT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	11	11	11
Investment Resource Summary:			11	11	11

007-000008757 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION WHITE SANDS MISSILE RANGE (IGI&S APPLICATION WHITE SANDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	57	58
Investment Resource Summary:			0	57	58

007-000008759 - IMCOM STATUS TOOL FOR THE ENVIRONMENT PROGRAMS (IMCOM STEP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000008764 - Web Compliance Assessment and Sustainment System (WEBCASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,260	1,202	1,262

Investment Resource Summary:	1,260	1,202	1,262
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007-000008767 - MAXIMO Fort Lewis (MAXIMO LEWIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	50	50

Investment Resource Summary:	0	50	50
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007-000008772 - Pollution Prevention Database System (P2 LEWIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	45	58	58

Investment Resource Summary:	45	58	58
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007-000008773 - Pavement Sustainment Management System (PAVER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	200	200	200

Investment Resource Summary:	200	200	200
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007-000008775 - Project Prioritization System (PPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	400	400

Investment Resource Summary:	0	400	400
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007-000008776 - Proactive Real-Property Interactive Space Management System/Management Command & Control (PRISMS/MC2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000008777 - Railroad Track Sustainment Management System (RAILER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	200	200	200

Investment Resource Summary:	200	200	200
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007-000008778 - REPOSITORY OF ENVIRONMENTAL ARMY DOCUMENTS (READ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	104	0	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	58	70

Sub Total:	104	58	70
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Investment Resource Summary:	104	58	70
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008785 - SOLID WASTE ANNUAL REPORTING SYSTEM (SWARWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	44	289	37

Investment Resource Summary:	44	289	37
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007-000100005 - TOTAL ARMY STOCKPILE RELIABILITY PROGRAM (TASRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	12	12	23

Investment Resource Summary:	12	12	23
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007-000100007 - CMA DESTRUCTION DATABASE (CDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000100008 - Materiel Assessment Review Board (MARB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	469	377	384

Investment Resource Summary:	469	377	384
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007-000100026 - Training Support Materiel Armywide Tracking System (TS-MATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	660	0	0

Investment Resource Summary:

660	0	0
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007-000100027 - Integrated Commercial Intrusion Detection System - Fort Hood (ICIDS II - FORT HOOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	749	754	760

Investment Resource Summary:

749	754	760
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007-000100028 - USAG Vicenza Caserma DEL DIN DPW Automated Access Control System (IMCOM-E USAG-V DPW AACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000100029 - Del Din Fire Alarm System (IMCOM-E DPW DD FAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000100030 - Del Din Intrusion Detection System (IMCOM-E DPW DD IDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	750	0	0

Investment Resource Summary:

750	0	0
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007-000100035 - USAG-W DPW Utilities Monitoring Control System (UMCS) (IMCOM-E USAG-W DPW UMCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	291	0	0

Investment Resource Summary:

291	0	0
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007-000100036 - Army Stationing and Installation Plan - Secret (ASIP-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	199	202	204

Investment Resource Summary:

199	202	204
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007-000100038 - Commanders Risk Reduction Dashboard (CRRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	300	300

Investment Resource Summary:

0	300	300
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007-000100039 - DFSC MATERIAL TECHNOLOGY LABORATORY FAMILY OF SYSTEMS (DFSC MTLAB FOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,500	0	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,900	1,500	1,600
Sub Total:			3,400	1,500	1,600
Investment Resource Summary:			3,400	1,500	1,600

007-000100041 - Amunition Supply Point Management System (ASPMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15
Investment Resource Summary:			15	15	15

007-000100042 - Post Laundry Program (PLP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15
Investment Resource Summary:			15	15	15

007-000100044 - Computer Aided Design (CAD) Redstone Arsenal (CAD REDSTONE GARRISON)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	11	11	11
Investment Resource Summary:			11	11	11

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007-000100046 - GOVERNANCE RISK AND COMPLIANCE (GRC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1,650	1,964	2,000
Investment Resource Summary:			1,650	1,964	2,000

007-000100047 - RUCKER DESKTOP ALERT (RDTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8	8	8
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4	4	4
Sub Total:			12	12	12
Investment Resource Summary:			12	12	12

007-000100049 - Letterkenny Army Depot (LEAD) Automated Storage Retrieval System (LEAD ASRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	186	394	413
Investment Resource Summary:			186	394	413

007-000100050 - Program and Financial Management System (PFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, A	BA 01 AIRCRAFT	AH-64 APACHE BLOCK IIIA REMAN	0	755	774
Investment Resource Summary:			0	755	774

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007-000100051 - E-TRANS MANAGER (E-TRANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	39	39	39

Investment Resource Summary:

39	39	39
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007-000100052 - USAG-W Des Hirsch Intrusion Detection System (IDS) (IMCOM-E USAG-W DES HIRSCH IDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	50	50	50

Investment Resource Summary:

50	50	50
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007-000100053 - GOARMY.COM (GOARMY.COM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	140	140	140

Investment Resource Summary:

140	140	140
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007-000100068 - ARIOC.ARMY.MIL (ARIOCNET)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	200	200	570

Investment Resource Summary:

200	200	570
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007-000100069 - Army Training and Learning Assessment System (ATLAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	65	65	65
Investment Resource Summary:			65	65	65

007-000100070 - Army Lessons Learned Information System (ALLIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	5	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5	0	0
Sub Total:			10	0	0
Investment Resource Summary:			10	0	0

007-000100071 - Document Control System (DCS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	11	23	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	12	0	0
Investment Resource Summary:			23	23	0

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007-000100072 - Data Management System (DMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	300	300	300
Investment Resource Summary:			300	300	300

007-000100073 - Enterprise Management Decision Support (EMDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	11,913	0	0
Investment Resource Summary:			11,913	0	0

007-000100080 - MSCOE Commercial Wireless Local Area Network (MSCOE-COMWLAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	45	45	0
Investment Resource Summary:			45	45	0

007-000100107 - PERSON-EVENT DATA ENVIRONMENT (PDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,402	1,218	1,516
Investment Resource Summary:			1,402	1,218	1,516

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007-000100109 - IMCOM Garrison NIPRNET Emergency Reporting Records Management System Ft Lee (FIRE-RMS FT LEE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	6	7
Investment Resource Summary:			0	6	7

007-000100118 - DoD Enterprise Email (DEE)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,551	0	0
Investment Resource Summary:			5,551	0	0

007-000100120 - FOOD SERVICE MANAGEMENT SYSTEM (FSMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15
Investment Resource Summary:			15	15	15

007-000100147 - Remote Monitoring and Control Equipment (RMCE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	6,100	1,300	1,300
Investment Resource Summary:			6,100	1,300	1,300

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100148 - Aviation Center of Excellence - Virtual Work Environment (USAACE VWE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	3,200	3,200	3,200

Investment Resource Summary:

3,200	3,200	3,200
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007-000100153 - Personnel Assignments Management Solution (PAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	30	0	0

Investment Resource Summary:

30	0	0
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007-000100154 - Logistics Readiness Center Small Business (LRC - SB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	15	14	14

Investment Resource Summary:

15	14	14
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007-000100155 - INSCOM RM-Online – Resource Management Online INSCOM (RMOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	248	248	248

Investment Resource Summary:

248	248	248
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100156 - RCW Mobile Program (RCW MOBILE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000100157 - HQ FORSCOM Physical Security System (HFPSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	16	17	0

Investment Resource Summary:

16	17	0
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007-000100158 - Logistics Readiness Center OPS 29 (LRC - OPS 29)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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007-000100159 - DRILL SERGEANT UNIFORM EXCHANGE PROGRAM (DSUEP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100160 - United States Army Africa (USARAF) Networks (USARAF NETWORKS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	2,595	2,595	2,573

Investment Resource Summary:

2,595	2,595	2,573
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007-000100166 - US ARMY UNEMPLOYMENT COMPENSATION FOR EX-SERVICE MEMBERS (UCX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	3,150	160	165

Investment Resource Summary:

3,150	160	165
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007-000100167 - Corpus Christi Army Depot (CCAD) Security Video Monitoring System (CCAD SVMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	222	200	100

Investment Resource Summary:

222	200	100
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007-000100168 - USAG-RP Fire Alarm Control Center (IMCOM-E FACC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100169 - Logistics Readiness Center Air Force Electronic Type Designation System (LRC - ASETDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	14	14

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	0	0

Investment Resource Summary:

15	14	14
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007-000100170 - Logistics Readiness Center Customer Support (LRC - CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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007-000100171 - TRANSPORTATION REQUESTS (FT BENNING) (FBTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15

Investment Resource Summary:

15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100177 - Rock Island Arsenal – Joint Manufacturing Technology Center Coordinate Measuring Machine Software (RIA-JMTC CMM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	18	19	20
Investment Resource Summary:			18	19	20

007-000100187 - ENTERPRISE KNOWLEDGE REPOSITORY (EKR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	300	415	415

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	776	0	0
Investment Resource Summary:			1,076	415	415

007-000100192 - ELECTRONIC WARFARE PLANNING AND MANAGEMENT TOOL (EWPMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604270A ELECTRONIC WARFARE DEVELOPMENT	17,324	1,966	8,641
Investment Resource Summary:			17,324	1,966	8,641

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100206 - Rock Island Arsenal - Joint Manufacturing Technology Center Integrated Computer Aided Drafting/Computer Aided Manufacturing/Computer Aided Engineering (RIA-JMTC INTEGRATED CAD/CAM/CAE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	169	174	178
Investment Resource Summary:			169	174	178

007-000100213 - Employee Benefits Information System (EBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000100216 - Activity Based Costing-ABC Central Technical Support Facility (CTSF-ABC COST MODEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	8	10	0
Investment Resource Summary:			8	10	0

007-000100218 - Improved Field Data Collector Version 4 (IFDCV4)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	7	3	0
Investment Resource Summary:			7	3	0

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007-000100225 - CORPUS CHRISTI ARMY DEPOT AUTOMATED STORAGE RETRIEVAL SYSTEM (CCAD ASRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	170	124	106

Investment Resource Summary:

170	124	106
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007-000100226 - Rental Facilities Management Info System (RFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	11,083	12,013	14,000

Investment Resource Summary:

11,083	12,013	14,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100229 - National Training Center Systems (NTC SYSTEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	40	56	6
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	367	0	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	413	0	0
Sub Total:			820	56	6

Procurement

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	21,148	8,946	8,663

RDT&E

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	781	0	0

Investment Resource Summary:	22,749	9,002	8,669
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100230 - Joint Readiness Training Center - Instrumentation System (JRTC-IS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	40	56	6

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	21,148	17,892	17,326

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	0	844	788

Investment Resource Summary:

21,188	18,792	18,120
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007-000100231 - Communications Electronics Command Directorate for Safety Web Portal (SAFETY - DSWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	4	4

Investment Resource Summary:

10	4	4
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007-000100232 - ARMY FINANCIAL LIABILITY INVESTIGATION PROPERTY LOSS TRACKER (AFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	18	0	18

Investment Resource Summary:

18	0	18
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100233 - WASTEWORCS (WW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3	3	3

Investment Resource Summary:	3	3	3
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007-000100234 - Logistics Readiness Center ScoreCard (LRC - SC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:	15	15	15
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007-000100235 - Logistics Readiness Center Equipment Publication Management System (LRC - EPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:	15	15	15
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007-000100257 - ITEM UNIQUE IDENTIFICATION (IUID) QUALITY ASSURANCE SURVEILLANCE (QAS) (IQ) (IQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1	1	1

Investment Resource Summary:	1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100259 - Logistics Readiness Center Employee Point Of Contact Exchange (LRC - EPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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007-000100260 - Logistics Readiness Center Reset Portal (LRC - RP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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007-000100261 - Logistics Readiness Center Webdesk (LRC - WD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100263 - TOTAL ARMY INJURY HEALTH OUTCOMES DATABASE (TAIHOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602787A MEDICAL TECHNOLOGY	141	0	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603002A MEDICAL ADVANCED TECHNOLOGY	27	1	0

Sub Total:

168	1	0
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Investment Resource Summary:

168	1	0
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007-000100277 - Enhanced Security Pedestrian Gate (ESPG) (IMCOM-E ESPG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	0

Investment Resource Summary:

1	1	0
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007-000100278 - Training Resource Model Information System (TRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	139	139	139

Investment Resource Summary:

139	139	139
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100279 - Extensible Command, Control, Communication, Computer and Intelligence Suite (EXCIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	3,088	3,102	3,102
Investment Resource Summary:			3,088	3,102	3,102

007-000100289 - SCANNER AURAL VOICE ENABLED MOBILE APP (SAVE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	6	1	1
Investment Resource Summary:			6	1	1

007-000100291 - Information Technology Enterprise Marketplace (IT E-MART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	0
Investment Resource Summary:			1	1	0

007-000100324 - Armaments Research Development and Engineering Center Systems Engineering Tools Environment (ASETE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602624A WEAPONS AND MUNITIONS TECHNOLOGY	198	1	1
Investment Resource Summary:			198	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100327 - Transportable Tactical Command Communications (T2C2)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	598	13,999	44,998
Investment Resource Summary:			598	13,999	44,998

007-000100328 - LOGISTICS READINESS CENTER POLICY AND INFORMATION ENCYCLOPEDIA (LRC - PIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15
Investment Resource Summary:			15	15	15

007-000100329 - LONGBOW/HELLFIRE Life Cycle Software Support Environment Lab (LCSSE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	5,230	2,208	7,028
Investment Resource Summary:			5,230	2,208	7,028

007-000100330 - LOGISTICS READINESS CENTER NATIONAL STOCK NUMBER SEARCH (LRC - NSNS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15
Investment Resource Summary:			15	15	15

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100331 - LOGISTICS READINESS CENTER PRICE AND CREDIT (LRC - PC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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007-000100332 - LOGISTICS READINESS CENTER INTELLIGENT INTERACTIVE LOGISTICS (I2LOG) (LRC - I2L)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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007-000100333 - LOGISTICS READINESS CENTER GENERATOR RESET (LRC - GR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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007-000100334 - LOGISTICS READINESS CENTER WEAPON SYSTEM CODES (LRC - WSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:

15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100335 - LOGISTICS READINESS CENTER MY RESET (LRC - MR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:	15	15	15
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007-000100336 - LOGISTICS READINESS CENTER RECERTIFICATION (LRC - RECERT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:	15	15	15
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007-000100337 - LOGISTICS READINESS CENTER WORK BREAKDOWN STRUCTURE IN PROCESS REVIEW (LRC - WBSIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:	15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100352 - Warfighting Training Tools (Warfighting Training Tools)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	1,929	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	320	320	387
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,129	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	6,155	2,196	2,240
Sub Total:			9,533	2,516	2,627

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,600	0	0
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	8,235	1,900	5,224
Sub Total:			10,835	1,900	5,224

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	436	0	0
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604760A DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV	130	130	130
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	321	0	0
Sub Total:			887	130	130

Investment Resource Summary:	21,255	4,546	7,981
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100358 - Warfighting Logistics Tools (Warfighting Log Tools)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,000	2,000	2,000
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	2,600	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	11,488	400	169
Sub Total:			16,088	2,400	2,169

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,163	1,427	0
Investment Resource Summary:			17,251	3,827	2,169

007-000100359 - Warfighting Command and Control Tools (Warfighting C2 Tools)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	474	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,587	834	1,620
Sub Total:			2,061	834	1,620

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	0	2,330	2,330
Investment Resource Summary:			2,061	3,164	3,950

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007-000100360 - Warfighting Protection Tools (Warfighting Protection Tools)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	1,240	9,600	0
Investment Resource Summary:			1,240	9,600	0

007-000100361 - Global Content Delivery Service (GCDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	5,372	9,398	10,124
Investment Resource Summary:			5,372	9,398	10,124

007-000100366 - ARMY RESERVE AUGMENTED LOGISTICS PROGRAM (ARALP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army Res	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	2,751	2,793	2,843
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	9,699	8,730	7,753
Sub Total:			12,450	11,523	10,596
Investment Resource Summary:			12,450	11,523	10,596

007-000100377 - Army Chaplain Corps SharePoint Portal (CCRSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,800	1,800	1,800
Investment Resource Summary:			1,800	1,800	1,800

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100378 - THEATER ARMY CONSTRUCTION AUTOMATED PLANNING SYSTEM (TACAPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	REAL ESTATE MANAGEMENT	5,000	5,000	5,000
Investment Resource Summary:			5,000	5,000	5,000

007-000100379 - ROCKET, ARTILLERY, MORTAR WARN (RAM WARN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	875	3,195	5,430
Investment Resource Summary:			875	3,195	5,430

007-000100380 - Keymaker (KM-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	20	139	210
Investment Resource Summary:			20	139	210

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007-000100381 - Warfighting Battlespace Awareness Tools (Warfighting BA Tools)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	386	0	0
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	36	33	33
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	7,580	80	59
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	2,036	9,503	2,106

Sub Total:

10,038	9,616	2,198
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Investment Resource Summary:

10,038	9,616	2,198
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100382 - Enterprise Informaiton Environment Communication Assets (EIE COM ASSETS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	500	334	500
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	7,772	7,907	9,109
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,051	25	25
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	300	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	930	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	769	769	769
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	0	0	150
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,488	7,746	7,746
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE TRANSPORTATION	725	0	0
Sub Total:			19,535	16,781	18,299

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603001A WARFIGHTER ADVANCED TECHNOLOGY	80	80	80
Investment Resource Summary:			19,615	16,861	18,379

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100385 - CoreData Centers and Installation Processing Nodes (CDCS & IPNS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	3,474	3,597	3,105
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,811	3,688	3,657
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	131	132	0
O&M, Army	BA 02 MOBILIZATION	STRATEGIC MOBILITY	200	200	200
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	54	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	883	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	597	0	250
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,029	3,037	3,037
Sub Total:			13,179	10,654	10,249
Investment Resource Summary:			13,179	10,654	10,249

007-000100394 - MATERIEL COMMON OPERATING PICTURE (UNCLASSIFIED) (M-COP (U))

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	2,200	2,200	2,200
Investment Resource Summary:			2,200	2,200	2,200

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100397 - ARMY TRAINING INFORMATION SYSTEM (ATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	0	3,925

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	11,035

Investment Resource Summary:

0	0	14,960
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007-000100399 - Enterprise Scheduling Capability (ESC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	10	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	50	0	0

Sub Total:

50	10	0
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Investment Resource Summary:

50	10	0
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007-000100400 - Resident Individual Training Management System (RITMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	61	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	294	0	0

Sub Total:

294	61	0
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Investment Resource Summary:

294	61	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100401 - LIFELONG LEARNING CENTER (LLC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	0	543	0
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	5,380	0	0
Sub Total:			5,380	543	0
Investment Resource Summary:			5,380	543	0

007-000100402 - System Training Plan (STRAP) Writing Tool (SWT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	44	0
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	213	0	0
Sub Total:			213	44	0
Investment Resource Summary:			213	44	0

007-000100403 - Training Development Capability (TDC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	946	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,603	0	0
Sub Total:			4,603	946	0
Investment Resource Summary:			4,603	946	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100412 - LOGISTICS READINESS CENTER ARMY WORKING CAPITAL FUND WORKBOOK (LRC - AWCFW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	14	14

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	0	0

Investment Resource Summary:

12	14	14
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007-000100422 - Department of Defense Automated Time and Attendance Production System (DATAAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000100436 - Enterprise Informaiton Environment Core Enterprise Services (EIE CORE ENT SVCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	3,204	3,297	3,354
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	5	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	1	1	1
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	29	29	29

Sub Total:

3,239	3,327	3,384
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Investment Resource Summary:

3,239	3,327	3,384
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100438 - Foreign Area Officer Proponent Questionnaire (FAOPQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	5	5	5
Investment Resource Summary:			5	5	5

007-000100439 - Enterprise Informaiton Environment Computing Infrastructure Assets (EIE CIA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	45	45	45
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	938	982	1,045
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7	8	9
Sub Total:			990	1,035	1,099
Investment Resource Summary:			990	1,035	1,099

007-000100440 - Tank-Automotive and Armaments Command Price & Credit (TACOM P&C)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	168	168	168
Investment Resource Summary:			168	168	168

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100441 - Profiler Virtual Module V1.0 (PVM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	1,534	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	PROFILER	0	1,534	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604710A NIGHT VISION SYSTEMS - ENG DEV	2,545	3,046	2,108

Investment Resource Summary:

2,545	6,114	2,108
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007-000100442 - Utility Monitoring and Control System - Fort Polk (UMCS - FT POLK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	750	1	0

Investment Resource Summary:

750	1	0
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007-000100445 - Fixed Wing Fleet Information Tracker (FFIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	AVIATION ASSETS	0	60	60

Investment Resource Summary:

0	60	60
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100446 - Aberdeen Proving Ground Electronic Security System (G6 - APG ESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	63	69	76
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	327	360	396
Sub Total:			390	429	472

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602709A NIGHT VISION TECHNOLOGY	139	153	168
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603772A ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY	202	222	266
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604798A BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	5	6	7
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	139	306	168
Sub Total:			485	687	609

Investment Resource Summary: 875 1,116 1,081

007-000100448 - The Defense Video & Imagery Distribution System (DVIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	8,730	10,744	10,931
Investment Resource Summary:			8,730	10,744	10,931

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100472 - RIA-JMTC CAD/CAM (RIA-JMTC CAD/CAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	202	63	66

Investment Resource Summary:	202	63	66
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007-000100473 - Global Command and Control System - Army Bridge Effort (GCCS-A BRIDGE EFFORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	2,615	8,486

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	2,590	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	13,713	1,844	0

Investment Resource Summary:	16,303	4,459	8,486
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007-000100474 - Contracting Officer Management Information System (KOMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	71	71

Investment Resource Summary:	0	71	71
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100475 - Ground Based Sense and Avoid (GBSAA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	0	4,400	4,500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305219A MQ-1 GRAY EAGLE UAV	5,815	2,177	0

Investment Resource Summary:

5,815	6,577	4,500
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007-000100477 - Corporate Database (CORPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	17	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	11	29	30

Sub Total:

28	29	30
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Investment Resource Summary:

28	29	30
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007-000100479 - Joint Enterprise Network (JEN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	46,607	42,007	42,007

Investment Resource Summary:

46,607	42,007	42,007
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