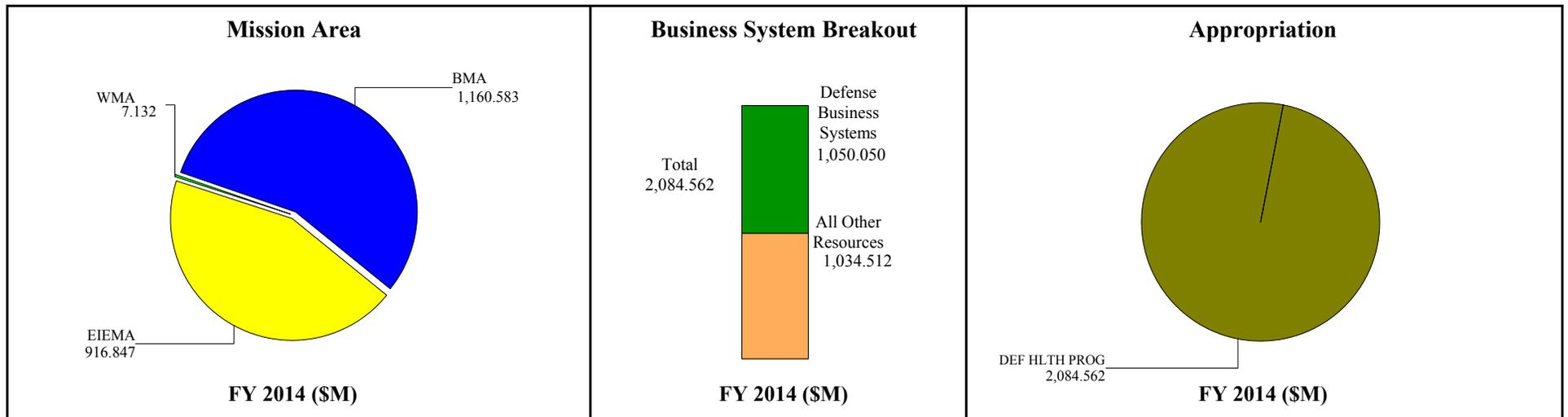


**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**



FY13 to FY14 Comparison (\$M)	FY2013	FY2014	Delta	FY13/FY14PB Comparison (\$M)	FY2013	FY2014	Delta
PB FY2014:	1,990.826	2,084.562	93.736	PB FY2013:	1,882.940	1,905.593	22.653
				PB FY2014:	<u>1,990.826</u>	<u>2,084.562</u>	93.736
				Delta:	107.886	178.969	
Explanation: Refer to Significant Changes section of the Overview				Explanation: Refer to Significant Changes section of the Overview			

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

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Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

Executive Summary

1. The Military Health System (MHS) encompasses all levels of healthcare from battlefield to definitive care at Military Treatment Facilities (MTFs) worldwide, in addition to healthcare services purchased from private sector partners or through sharing agreements with our federal sector partners. MHS is focusing its strategy on the core business in which the MHS is engaged - creating an integrated medical team that provides optimal health services in support of our nation's military mission - anytime, anywhere. An integral part of this strategy is the MHS Information Management/Information Technology (IM/IT) whose mission is to provide the IT tools necessary for healthcare support to those entrusted to our care and to provide electronic health record for the Department of Defense (DoD) 9.6 million health care beneficiary population. The population is based on the TRICARE Management Activity (TMA) Projection of Eligible Population (PEP) as of the beginning of Fiscal Year 2013.

2. The MHS IM/IT Program is composed of the centrally-managed IM/IT program (Tri-Service component), three Military Departments (MilDep) medical IM/IT components, TMA Operations (TMA Ops) IM/IT, and the Joint Task Force National Capital Region Medical (JTFCapMed). MHS IM/IT is a critical enabler to Force Health Protection (FHP), readiness, and the transformation and management of military medicine. In this capacity, MHS IM/IT also works in partnership with other Federal health agencies including Department of Veterans Affairs (VA) and the Department of Health and Human Services (HHS). The amount of resources available to the MHS IM/IT Program directly influences the MHS ability to enhance care to patients in Army, Navy and Air Force hospitals and clinics worldwide, and to improve interoperability with federal and private sector partners by providing those tools that give providers, technicians, and administrators complete and accurate information where and when needed.

3. All DoD information technology initiatives are currently categorized using the Information Technology/Defense Information Infrastructure (IT/DII) reporting structure that follows the Global Information Grid (GIG). The four categories are Functional Area Applications (FAA), Communications and Computing Infrastructure (C&CI), Related Technical Activities (RTA) and Information Assurance (IA). The first three categories are discussed in the Executive Summary section whereas the IA category is being presented within a separate DoD Cyberspace Operations report.

3.a. Functional Area Applications (FAA): MHS IM/IT has 126 active Functional Area Applications (FAA) initiatives. These FAA support the overall Defense Health Program (DHP) mission by providing standards-based, automated information systems, capabilities, and applications used at the DoD hospitals, clinics and activities worldwide. These FAA programs are validated, priced, prioritized, and approved utilizing the IM/IT Governance and MHS capital investment portfolio process. Although all FAA initiatives are important to the MHS mission, the principle MHS IM/IT initiatives that are of specific Congressional interest are discussed. These initiatives are:

- AHLTA, is DoD's current electronic health record (EHR), and while also one of the world's largest clinical information systems, it is the enterprise foundation product for outpatient clinical documentation. AHLTA provides secure, 24x7, worldwide online access to patients' medical records, making it a key enabler of military medical readiness. AHLTA stores data in a central location to ensure healthcare providers have ready access to medical information when and where needed to support the military's highly mobile patient population. As military members move from location to location, AHLTA is readily available to support their healthcare needs. AHLTA supports uniform, high-quality health promotion and healthcare delivery to MHS beneficiaries across the military enterprise. Leveraging existing EHR legacy systems within DoD and VA, the Departments share a significant amount of health information today one way (Federal Health Information Exchange), bidirectional (Bidirectional Health Information Exchange), and computable data exchange mechanisms.

- Composite Health Care System (CHCS) is the military's legacy computerized provider order entry (CPOE) system supporting over 700 Military Treatment Facilities and satellites worldwide. It provides for ordering/documenting laboratory tests, radiology exams, performs prescription transactions, documents outpatient appointments and other care administered. CHCS improves patient safety and enables improved quality of care. Clinical documentation entered through the AHLTA is sent into CHCS and its modules

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

to provide the official repository of the medical coding information and to handle the transmission of those encounters via interface.

- Integrated Electronic Health Record (iEHR) (a follow on to the originally proposed Electronic Health Record Way Ahead) is designed to provide a comprehensive, longitudinal, electronic health record that is available anytime and anywhere for the lifetime of the patient. The overarching goal of the program is to create an authoritative source of health information for the estimated 18 million DoD and VA beneficiaries. The iEHR will deliver a highly flexible, reliable, secure, maintainable and sustainable system. Successful fielding of iEHR will result in enhanced quality of care / patient safety, reduced costs, and improved data visibility. Comprehensive and current health information collected from multiple sources will be readily accessible by DoD and VA providers at Theater, DoD and VA facilities. This readily accessible health information will be directly leveraged to optimize medical care, monitor force health, manage health risks, and to enhance individual performance. It is envisioned that iEHR will eventually replace/sunset existing legacy systems, such as DoD's AHLTA and CHCS, and VA's Veterans Health Information Systems and Technology Architecture (VistA) and Computerized Patient Record System (CPRS).

The iEHR program shall be an integrated, multi-increment effort with the DoD and VA. It shall be bound by a common architecture, common data model, and common presentation layer. iEHR will also include a mix of Commercial Off - The Shelf (COTS), Government Off the Shelf (GOTS) and Open Source capabilities, in addition to reuse of enduring unique capabilities. In October 2011, the DoD/VA Interagency Program Office (IPO) was chartered, to include program management and execution of iEHR. With the active participation of clinical staff from both Departments, the iEHR program will harmonize healthcare delivery processes and products. The DoD/VA Interagency Clinical Informatics Board (ICIB) and the IPO have jointly prioritized 54 clinical capabilities and grouped them into six planning increments based on functional priority, technical feasibility, and financial viability. To date, iEHR Increments 1 and 2 have been authorized for execution.

iEHR Increment 1 combines risk reduction and proof of concept activities. It will: (1) deliver two user-facing capabilities, Single Sign-On (SSO) and Context Management (CM); (2) conduct a pilot to inform a path forward to allow the practitioner to record (i.e., write-back) patient data to the electronic record in the authoritative data store, and; (3) include supporting activities such as virtualization, a regionalization pilot, establishment of an iEHR Development Test Center/Environment (DTC/DTE) configuration, and critical Clinical Data Repository (CDR) upgrades.

iEHR Increment 2 focuses on architecture, design, infrastructure, and initial clinical capabilities. It will deliver: (1) infrastructure and core services to support clinical capability insertion into the new iEHR baseline (Service Oriented Architecture (SOA) Suite/Enterprise Service Bus (ESB), Identity Management, Portal Framework, Access Control); (2) new clinical care graphical user interface; (3) Laboratory, Immunization, and Pharmacy clinical capabilities and; (4) Pharmacy "fixes" at the James A. Lovell Federal Health Care Center (JAL FHCC). In support of an Initial Operating Capability (IOC) in September 2014, iEHR Increment 2 Laboratory and Immunization clinical capabilities (e.g., orders and results management) will be deployed to the Hampton Roads and San Antonio DoD and VA treatment facilities, with Pharmacy "fixes" deployed at JAL FHCC, North Chicago, IL. Full deployment of Increment 2 is scheduled to occur by Fiscal Year (FY) 2016 to nine regional data centers (two in the initial deployment, seven additional in the full deployment). Laboratory, Immunization, and Pharmacy clinical capabilities will be operationalized at nine VA facilities, nine DoD facilities, and at least one associated satellite facility per region.

- Joint Electronic Health Record Interoperability (JEHRI) is the program whereby the DoD and the VA electronically share health information today. The Departments continue to sustain legacy information management and technology initiatives which significantly improve the secure sharing of appropriate health information. The initiatives currently include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a Service member's separation; Bidirectional Health Information Exchange (BHIE) which enables real-time sharing of allergy, outpatient pharmacy, inpatient and outpatient laboratory and

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

radiology results, demographic data, procedures, diagnoses, vital signs, problem lists, family history, social history, other history, questionnaires, inpatient notes, outpatient encounters, periodic health assessments, and Theater clinical data, including inpatient notes, outpatient encounters, and ancillary clinical data, such as pharmacy data, allergies, laboratory results, and radiology reports; Clinical Data Repository (CDR)/Health Data Repository (HDR) (CHDR) which allows VA and DoD to share computable outpatient pharmacy and medication allergy data through the interface between the CDR of AHLTA and VA's HDR.

- Theater Medical Information Program - Joint (TMIP-J) integrates components of the MHS sustaining base systems and the Services' medical information systems to ensure timely interoperable medical support for mobilization, deployment and sustainment of all Theater and deployed forces in support of any mission. TMIP-J enhances the clinical care and information capture at all levels of care in Theater, transmits critical information to the Theater Commander, the evacuation chain for combat and non-combat casualties, and forges the theater links of the longitudinal health record to the sustaining base and the Department of Veterans Affairs. TMIP-J is the medical component of the Global Combat Support System. TMIP-J provides information at the point of care and to the Theater tactical and strategic decision makers a centralized Theater database. This delivers TMIP-J's four pillars of information support through the electronic health record; integrated medical logistics; patient movement and tracking; and medical command and control through data aggregation, reporting and analysis tools for trend analysis and situational awareness. Through the integration of TMIP-J's family of systems which are identical or analogous to systems from the sustaining base, TMIP-J adapts and integrates these systems to specific Theater requirements and assures their availability in the no- and low- communications settings of the deployed environment through store and forward capture and transmission technology. As part of TMIP-J, Deployable Tele-Radiology System (DTRS) serves as the local Picture Archiving and Communications System (PACS) managing images generated from the Theater.

- Defense Medical Logistics Standard Support (DMLSS) provides the Army, Navy, and Air Force MilDeps one standard DoD medical logistics system. DMLSS provides the healthcare driven capability to support the medical logistics needs of the DoD community for critical medical commodities - pharmaceuticals and medical/surgical supplies across the continuum of care from the battlefield to tertiary care at a major DoD medical center. This capability is enabled by the partnership of the Defense Logistics Agency (DLA) Troop Support and the MHS providing an industry to practitioner supply chain for the medical commodity. The DLA DMLSS Wholesale (DMLSS-W) applications are funded by DLA while the garrison medical treatment facilities and theater applications are funded by the Defense Health Program. The current DMLSS system provides full spectrum capability for medical logistics management in a direct care environment. Basic functionality includes stock control, Prime Vendor operations, preparation of procurement documents, research and price comparison for products, property accounting, biomedical maintenance operations, capital equipment, property management, inventory, and a facility management application that supports the operations of a fixed medical treatment facility physical plant and supports Joint Commission on the Accreditation of Healthcare Organizations' (JCAHO) accreditation requirements. DMLSS, in coordination with Defense Health Information Management System (DHIMS), is providing to the Services and the Combatant Commanders the functional logistics capabilities necessary to rapidly project and sustain joint medical capabilities for medical logistics management of theater medical materiel operations. Current applications also deployed to the theater include the DMLSS Customer Assistance Module (DCAM), a medical logistics ordering tool that allows users to view their supplier's catalog and generate electronic orders. Primarily focused on the theater environment, DCAM automates the Class VIII supply process at the lower levels of care, and allows non-logisticians, who maintain their medical supplies as an additional duty, to electronically exchange catalog, order, and status information with their supply activity.

- Executive Information/Decision Support (EI/DS) is comprised of a central datamart Military Health System Data Repository (MDR) and several smaller datamarts: MHS Management Analysis and Reporting Tool (M2), Electronic Surveillance System for the Early Notification of Community-based Epidemics (ESSENCE), and Purchased Care Operations Systems -TRICARE Encounter Data (TED) & Patient Encounter Processing and Reporting (PEPR). Many of these operate within a Business Objects XI (BOXI) environment. EI/DS provides centralized collection, storage and availability of data, in various data marts, to managers, clinicians, and analysts for the management of the

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

business of health care. EI/DS manages receipt, processing, and storage of over 155 terabytes of data from both MTFs and the TRICARE purchased care network systems. This includes inpatient dispositions, outpatient encounters, laboratory, radiology, and pharmacy workload, TRICARE network patient encounter records, TRICARE mail order pharmacy patient encounter records, beneficiary demographics, MTF workload and cost information, eligibility and enrollment, Pharmacy Data Transaction Service data, customer satisfaction surveys, and data associated with the Wounded Warrior care.

- Defense Occupational and Environmental Health Readiness System – Industrial Hygiene (DOEHRS-IH) is a comprehensive, automated information system that provides a single point for assembling, comparing, using, evaluating, and storing occupational personnel exposure information, workplace environmental monitoring data, personnel protective equipment usage data, observation of work practices data, and employee health hazard educational data. DOEHRs-IH will provide for the definition, collection and analysis platform to generate and maintain a Service Member's Longitudinal Exposure Record. DOEHRs-IH will describe the IH exposure assessment, identify similar exposure groups, establish a longitudinal exposure record baseline to facilitate post-deployment follow-up, and provide information to enable exposure-based medical surveillance and IH risk reduction.

3.b. Communications and Computing Infrastructure (C&CI): C&CI initiatives provide the necessary bandwidth, circuits, and hardware infrastructure upon which the FAA operate. Funding for C&CI initiatives, within MHS IM/IT, provides for Long Haul/Wide Area communications, Video Teleconferencing, and Office Automation, including expenses associated with file servers, or desktop computers that support administrative processing (i.e., word processing, spreadsheet, telephony, etc). Additionally, MHS IM/IT C&CI includes the MHS Enterprise Infrastructure (previously known as MHS Cyberinfrastructure Services (MCiS)) which manages the overarching information technology infrastructure and support services for all MHS centrally managed automated information systems as well as the Health Affairs/TRICARE Management Activity (HA/TMA) network. MHS Enterprise Infrastructure supports all MHS systems deployed across more than 898 facilities in all managed healthcare regions worldwide. This support includes providing wide area network (WAN) connectivity and circuit management, local area network (LAN) management, network protection, engineering design services, gateways, enterprise remote access to MHS systems for DoD healthcare providers, end user devices (EUDs), computing center operations, system server and storage devices, hardware/software maintenance and sparing (HSMS), end-to-end (E2E) performance measurement and monitoring, capacity planning and management; Ports, Protocols and Services (PPS), MHS Service Desk (7X24X365 help desk services), business-to-business connectivity in support of MHS business partners (e.g. Managed Care Support Contractors), and Network Security Operations Center (NSOC).

3.c. Related Technical Activities (RTA): RTA resources provide for oversight and support management functions to ensure the FAA and C&CI investments meet identified mission requirements and goals. The RTA category within the MHS IM/IT budget includes MHS CIO, Army Medical, Navy Medical and Air Force Medical Chief Information Officers (CIOs),TMA Ops and JTFCapMed. RTA also includes the Information Management efforts, and Program Executive Officer, Joint Medical Information Systems' (PEO, JMIS) operating budgets, staff salaries, contract support, training and travel. Activities supported include portfolio management, IT acquisition program oversight activities, and enterprise architecture. Areas of interest under RTA include:

- Portfolio Management: The MHS program is based upon a mission-driven, Tri-Service/Joint Staff/Health Affairs (HA)/TMA-approved Central IM/IT Portfolio that reflects an appropriate balance of three appropriations consisting of Operation & Maintenance (O&M), Procurement, and Research, Development, Testing & Evaluation (RDT&E) for sustainment and investment. The MHS IM/IT Tri-Service Component (Central Program) has implemented internal IM/IT management processes that include Tri-Service mission-driven requirements prioritization and portfolio management, aggressive management of cost, schedule and performance goals, and the associated management oversight of program operations in order to achieve performance and life-cycle cost goals. Each Program Manager follows structured procedures in the development and

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

management of their programs. All newly identified requirements, prioritized by the functional community, are aligned with the MHS Enterprise Architecture and linked to the overarching Strategic Goals of the MHS. Realistic metrics have been identified within the MHS IM/IT Program to evaluate the progress of each program, ensuring that outcomes and mission benefits justify the investment.

-- The IM/IT decision making governance process includes four Flag Officer/SES level chaired functional Integration Councils (IC) and the MHS CIO chaired council that focuses on investments in Health Information Technology (HIT) resources such as applications and infrastructure. The functional areas include 1) Force Health Protection & Readiness (FHP&R), 2) Health Budgets and Financial Policy (HB&FP), 3) Clinical and Program Policy (C&PP), 4) Joint Health Operations and 5) the MHS CIO's Information Technology Integration Council (ITIC). Each IC is composed of Deputy Surgeon Generals (DSGs) from each of the three Services; the three Deputy Assistant Secretaries of Defense (FHP&R, HB&FP, C&PP); Deputy Director, TMA; Joint Staff Surgeon; MHS CIO; and Commander, Joint Task Force National Capital Region Medical. The primary purpose of MHS ICs is to ensure the integrity and effectiveness of a consolidated portfolio management decision making process by directing resources and management efforts in alignment with the MHS IM/IT Strategic Plan. Each IC has established a subordinate Portfolio Board which assists in determining business directions and validating capabilities, and prioritizing and recommending IM/IT investments, ensuring alignments with MHS strategic priorities with reference to scoring criteria (value/risk), readiness, life cycle management, applicable laws and regulations, program continuity and return on investment.

-- The MHS Chief Information Officer (CIO) is engaged in an effort to enhance MHS IM/IT portfolio management across the MHS enterprise by developing a consolidated view of DHP IM/IT through the use of a consolidated enterprise process in order to improve MHS IM/IT Visibility in areas where transparency for funds allocated for non-centrally managed systems/activities are limited.

- Enterprise Architecture: The MHS has a well-established, documented, result-oriented Enterprise Architecture (EA) that defines our military health information environment. The MHS includes the following four core mission area segments: 1) Providing Access to Care, 2) Managing Provision of Health Services, 3) Performing Population Health Management, and 4) Managing Health Service Performance. The MHS vision is to develop a collaborative, agile, efficient, and high quality medical enterprise that adapts to the changing needs of military medicine and maximizes the benefit of business and IT resources. The MHS EA frames and guides system design to aid the fielding of flexible and interoperable IT products that support the healthcare mission and operational imperatives across the MHS and strengthen our partnership with other Federal health agencies (e.g. Veterans Affairs (VA)). MHS is fully engaged in supporting the President's Health IT initiatives in the development of a nationwide health information technology infrastructure based on recognized health IT standards and practices while still maintaining DoD mission responsibility to support the health of our warfighters. MHS remains aggressive in working towards aligning and leveraging MHS IT investments consistent with the President's goals, and the supporting laws and regulations to provide higher quality, efficient, and cost-effective healthcare through the utilization of health IT.

4. E-Government Activities: The MHS IM/IT is a partner in the Federal Health Architecture (FHA) E-Government line of business. The Office of Management and Budget established FHA and appointed the Department of Health and Human Services (HHS) as the managing partner. Within HHS, FHA is part of the Office of the National Coordinator for Health Information Technology (ONC). FHA creates a coordinated Federal framework for health IT by promoting interoperability within and between the Federal Government, public and private sector organizations. With funding from DoD and other federal partners FHA will continue: participating in health IT standards organizations, and facilitating the information interoperability of electronic health records by encouraging the use of modular architecture and openly available models of information, data dictionaries and standard vocabularies. FHA's work on these and other initiatives directly support the MHS efforts for Virtual Lifetime Electronic Record (VLER) HEALTH and for an integrated Electronic Health Record.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

4.a. VLER is an initiative that will ultimately provide administrative and medical information from the day an individual enters military Service throughout their military career and after they leave the military. The VA/DoD Joint Executive Committee (JEC) approved the VLER initiative, which is a top priority for DoD/VA integrated information sharing efforts going forward. When fully implemented, VLER HEALTH, the medical information side of VLER, will enable DoD, VA, and other public and private sector providers to securely access electronic health information. Electronic access to health information among Federal, state, local, and private sectors will facilitate continuity of care for Service members and Veterans. The development of VLER HEALTH will leverage DoD and VA enterprise architectures, which currently exchange large quantities of administrative, benefits, and health information between the Departments. VLER HEALTH health exchanges will be implemented using the eHealth Exchange (formerly called the Nationwide Health Information Network (NwHIN)). The Departments are working with HHS and other Federal partners to create an open-source, standards-based data sharing capability. DoD and VA will continue to maintain and, when needed, enhance their current data sharing initiatives as they move incrementally toward the iEHR and full VLER HEALTH capability.

4.b. Wounded, Ill and Injured (WII): The MHS Chief Information Officer (CIO) continues to be a principal participant in ongoing DoD/VA data sharing activities and continues to work closely with VA and the Services supporting IT initiatives that will enhance the care and transition of wounded, ill, and injured Service members. These initiatives include developing, testing, and deploying the Healthcare Artifact and Image Management Solution (HAIMS), a web-based solution that provides the capability for DoD and VA healthcare providers to have global access and global awareness of documents, images, and artifacts generated during the healthcare delivery process; and deploying the Deployed Tele-Radiology System (DTRS), which will provide healthcare providers a capability to access radiographic images in theater for tele-radiology and transfer those images back to definitive care MTFs.

5. Global Information Grid (GIG) / Net-Centricity: The MHS IM/IT is committed to interoperability and efficiency in the design and implementation of the MHS systems and data exchanges within the Department, and with other federal agencies and partners. The MHS strives for collaboration with other functional areas and to achieve economies such as single data entry into our systems. Our commitment is to the most efficient and effective delivery of healthcare to our soldiers, sailors, airmen, marines, their beneficiaries, and our retirees.

- Global Principles include (a) Interoperability of solutions, (b) Improving MHS's ability to share information, (c) service-orientation, and (d) employ Joint Governance Structure among Medical Service divisions.

5.a. The MHS IM/IT is constantly reviewing and refining the requirement and design processes that build on Service Oriented Architecture (SOA) principles, with a goal of bridging the gap between business owners' needs, and information technology solution design. Initial efforts are focused on a unified approach to architecture-guided and capability-driven service component design, which will support the development of services that are highly interoperable, loosely coupled, decentralized and discoverable across the enterprise. Current efforts revolve around the establishment of a joint SOA common services catalog for iEHR implementation and the SOA governance processes and policies as well as the creation of a SOA Governance Center to support the iEHR project.

5.a.1 MHS Requirements Principles include:

- a. Strategic alignment of requirements and solutions;
- b. Requirements are designed to integrate with, interoperate with, and interface with other capabilities;

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

- c. Key stakeholders are identified early and engaged in the developing the requirements;
- d. Roles of the key stakeholders are identified and their responsibilities are defined;
- e. Change management approach is in place and used;
- f. Risk management approach is in place and used;
- g. Requirements are aligned with the capability Based Planning Framework;
- h. Requirements are able to be traced back to the business objective by being explicit, quantified and testable;
- i. Requirements are developed and managed using an agile approach;
- j. Requirements are validated by product or solution;

5.b. The MHS Enterprise Architecture Principles v1.0 provide key guiding principles for the MHS. The MHS Architectural principles are consistent with the guidance in the DoD Enterprise Information Architecture, Net Centric Data Strategy and Global Information Grid (GIG). These principles include, but are not limited to:

5.b1. MHS Infrastructure Principles include:

- a. GIG infrastructure capabilities must be survivable, resilient, redundant, and reliable to enable continuity of operations and disaster recovery in the presence of attack, failure, accident, and natural or man-made disaster.
- b. The GIG shall enable connectivity to all authorized users.
- c. Computing should be platform agnostic and location independent in providing transparent real-time provisioning and allocation of shared sources.
- d. Share NetOps information with the enterprise by making NetOps data, services, and applications visible and accessible and enable NetOps data to be understandable and trusted to authorized users.
- e. Computing infrastructure must support all missions of the Department, and provide the edge with effective, on-demand, secure access to shared spaces and information assets across functional, security, national, and interagency domains.
- f. GIG infrastructure capabilities must be scalable, changeable, deployable and manageable rapidly while anticipating the effects of the unexpected user.
- g. Consolidation of computing infrastructure is a desired result for cost efficiencies, but shall not be accomplished at the expense of degrading mission capabilities.
- h. Computing infrastructure hosting environments must evolve and adapt to meet the emerging needs of applications and the demands of rapidly increasing services.
- i. GIG communications infrastructure shall support full IP convergence of traffic (i.e. voice, video and data) on a single network.

5.b.2. MHS Information Assurance Principles include:

- a. Establish a sound security policy as the “foundation” for design.
- b. Treat security as an integral part of the overall system design.
- c. Protect information while being processed, in transit, and in storage.
- d. Design security to allow for regular adoption of new technology, including a secure and logical technology upgrade process.
- e. Clearly delineate between physical and logical security boundaries.
- f. Assume that external systems are insecure.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

- g. Implement tailored system security measures to meet organizational security goals.
- h. Consider customer products to achieve adequate security.
- i. Wherever possible base security on open standards for increased portability and interoperability.
- j. Implement layered security. Ensure no single point of vulnerability.
- k. Isolate public access systems from mission critical resources.
- l. Implement least privilege.
- m. Authenticate users and processes to ensure appropriate access control decisions both within and across domains.
- n. Use unique identities to ensure accountability.
- o. Use boundary mechanisms to separate computing systems and network infrastructures.
- p. Develop and exercise contingency or disaster recovery procedures to ensure appropriate availability.
- q. Do not implement unnecessary security mechanisms.
- r. Identify potential trade-offs between reducing risk and increased costs and decrease in other aspects of operational effectiveness.
- s. Ensure proper security in the shutdown or disposal of the system.

5.b.3. MHS Data Principles include:

- a. Data should be accessible, interoperable, understandable, trusted, responsive to users' needs, and discoverable for all authorized users.
- b. Data must be separate from applications.
- c. All data must have an identified authoritative source.
- d. Data producers should be responsible for making the data accessible. Consumers should be responsible for determining the data that they need ("smart pull").
- e. Data should be widely available as soon as possible after it is committed.
- f. Semantics and syntax for data sharing should be defined on a Community of Interest basis.
- g. Design and implementation shall incorporate the use of standards.
- h. Data is a business asset and will be organized and managed to ensure that its value to the enterprise is maximized.
- i. Data supporting any federal government mandate is defined as enterprise data.
- j. Only handle information once. Information that exists should be reused rather than recreated.
- k. All enterprise data will have an identified business and technical owner.
- l. Every object in the enterprise will contain a globally unique identifier.
- m. Data in motion or at rest will adhere to Federal, DoD or industry data tagging rules and standards.
- n. Enterprise data standards should be identified when the value of interoperability or value of commonality with other information systems exceeds the value of

uniqueness.

5.b.4. MHS Service Principles include:

- a. The MHS should practice service-orientation.
- b. Services should exercise a high level of control over their underlying execution environment.
- c. Service contracts impose low consumer coupling requirements and are themselves decoupled from their surrounding environment.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

- d. Services contain and express reusable logic, and they can be positioned as reusable enterprise resources.
- e. Services should maximize resource consumption by deferring the management of state information when necessary.
- f. Services should be supplemented with communicative metadata by which they can be effectively discovered and interpreted.
- g. Service contracts only contain essential information, and information about services is limited to what is published in service contracts.
- h. Services must conform to a published service contract. Within a service inventory, there is compliance to contract design standards.
- i. Services can be effective participants in a composition.
- j. Service definition should have clear separation between the service contract (input/output definition) and access mechanism.
- k. Service definition should be independent of the technology used to implement the service.
- l. Services should be Standards based, Enterprise Focused, and follow a strict Governance standard.
- m. Services should be Location independent, should follow Data Transaction management and Cardinality independence.
- n. Services should follow a single Taxonomy across the enterprise.
- o. Services should avoid internal logic for Data Mediation.

5.b.5. MHS Application Principles include:

- a. Ensure applications are simple to use and transparent to users.
- b. User interface should support an integrated and seamless workflow.
- c. Ensure applications are scalable.
- d. Design systems or services with the express intention of supporting adaptation in response to changes during operations.
- e. Use standards based open architecture framework.
- f. Apply modeling and simulation throughout the development process to foster more effective concept engineering and concurrent design.
- g. Apply architectural and automated design tools to the development of hybrid hardware, software, and networked systems as a platform for evolving user capabilities.
- h. Ensure secure system and subsystem design from unsecured vendors.
- i. Apply concept of availability to ensure uninterrupted business operations.

Significant Changes

A. FY 2013 to FY 2014 Comparison (in FY 2014 Submission): Increases primarily the result of the following:

- Increase in the comparison of the FY 2013 to FY 2014 in the FY 2014 President's Budget (PB) is a result of rebaselining procurement for the Integrated Electronic Health Record (iEHR) as a result of revised requirements derived from the establishment of a new joint DoD/VA effort in January, 2012.

- Adjustments in infrastructure due to planned service desk expansion to include virtualization and changes to configuration management, as well as computing service cost fluctuations, renewal of 3-year hardware maintenance contracts in FY2014, and additional Local Area Network (LAN) upgrades at sites scheduled for FY2014 driving costs for deployment teams and associated materials. Additional infrastructure funding also provided to JTFCapMed and Uniformed Services University of the Health Sciences IM/IT.

- Internal governance decision within MHS to capture clinical enterprise intelligence net centric services received additional funding to expand from a single military medical department to joint support all military medical departments.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

- Increase is due to rebaselining costs associated with the Military Treatment Facility (MTF) local staffing and associated Information Management/Information Technology (IM/IT) activities.

B. FY 2013PB/FY 2014PB Comparison (FY2013 and FY2014):

FY 2013

-The addition of reporting the total amount of Medical Development Technology and Advanced Concept Development Research, Development, Test & Evaluation associated with IM/IT for the first time in the FY2014 PB.

- Due to recent legislation and ongoing Defense Business System certification efforts within DoD for more visibility and to more accurately report IT costs, funding previously reported in other BAGS have been moved to the IT portfolio in FY 2013.

-Start up costs in FY 2013 for a joint military departments' billing and collection utilization solution project which is a software as a service solution to support medical billing and replace a legacy system.

FY 2014

-The increase in FY 2014 reflects the result of the additional funding that was captured in FY 2013 and as noted in the preceding paragraphs.

Business Defense Systems

The MHS currently has 104 Defense Business systems inventoried and reported to DoD Information Technology Portfolio Repository (DITPR) which is the Department's authoritative inventories of IT systems. The MHS business systems support the operation of the MHS in everything from access to care to the documentation of that care, to measures of quality of care, population health/preventive care, to the logistics, billing and management of the business functions associated with that care.

Section 901 of the Fiscal Year 2012 National Defense Authorization Act (FY2012 NDAA), now codified at Title 10 United States Code § 2222, includes significant changes to the requirements for investment review and certification of defense business systems funds, whether appropriated or non-appropriated, can be obligated. Continuing to build on existing statutory guidance that requires Business Process Reengineering (BPR) and alignment to the Business Enterprise Architecture (BEA), Section 901 requires the establishment of a single Investment Review Board (IRB) chaired by the DoD Deputy Chief Management Officer (DCMO) and an investment management process, consistent with section 11312 of Title 40. It also significantly expands the scope of systems requiring certification to include any business system with a total cost in excess of \$1M over the period of the current future-years defense program, regardless of type of funding or whether any development or modernization is planned.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

The MHS has contributed to the development and review of the Department of Defense (DoD) Under Secretary of Defense for Personnel and Readiness (USD P&R) Functional Strategy which aligns with the Quadrennial Defense Review (QDR) and the DoD Strategic Management Plan (SMP) on the strategic vision, goals, priorities, outcomes, measures and mandatory enterprise solutions.

The MHS developed an Organizational Execution Plan (OEP) that presented our IT portfolio that is aligned to the Business Mission Area for review, evaluation and certification. The OEP consisted of:

- Portfolio Certification Request approved by Pre-certification Authority (OUSD, P&R)
- Portfolio Briefing
- Validated system data within DITPR

The MHS Governance includes Portfolio Boards (PBs) within the Force Health Protection, Clinical, Business and Chief Information Officer. The PBs have members consisting of Subject Matter Experts (SMEs), and representatives from the TMA program offices, Program Executive Officers, Component Acquisition Executive (CAE), MHS CIO's Investment Management, Execution Control and Oversight (formerly Portfolio Management) division, Information Management divisions, Service medical departments, and Deputy Assistant Secretaries of Defense within Health Affairs that review proposed investments for compliance/completion in their areas of expertise/interest to include the business case, Business Process Reengineering (BPR), financial information, performance, enterprise architecture, security, privacy, and interoperability. An Investment decision memorandum was issued by the Defense Business Council (DBC) September 28, 2012 that approved the MHS FY 2013 OEP list of 89 systems and provided authority to obligate \$1,297.187M of which \$699.209M was for Development/Modernization and \$597.978M was for Current Services. During the Fiscal Year, amended OEP's may be submitted to the DBC/IRB for changes/additions throughout FY 2013.

Information Assurance Activities

MHS continues to build upon many of the accomplishments in the previous year, and achieved positive results on the 2011 goals. MHS's ability to maintain the highest level of protection of information resources was paramount in 2012, and MHS looks to continue this in 2013. Improvement in processes and procedures occurred as required. However, access to information resources was never degraded with the improvements. Below is a high-level view of the accomplishments for the 2012 goals.

Goal : Protect – Cyber Identity/Access Management - includes Initiative # 4226 and 4206

Ensured protection of information through proper implementation capabilities through governance and ongoing monitoring of protection initiatives to network services, system and software development. Efforts proactively identified new technology for incorporation into the network architecture.

- Provided support and analysis on all DoD mandated Public Key Infrastructure / Public Key Enabled (PKI/PKE) components and technologies required to implement PKI throughout the distinctly different elements within the MHS network.
- Supported development of the DoD Non-person Entity (NPE) initiative that will provide certificate issuances to all devices, equipment, software, applications or services connected to the DoD networks. NPE certificates extend PKI security objectives.
- Continued to support enhancements of the DoD Online Certificates Status Protocol (OCSP) with installation, configuration, and updates required to support revocation checking. MHS will sustain the OCSP initiative as DoD transitions to Robust Certification Validation Services (RCVS).

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

- Supported the DoD PKI migration to stronger cryptographic algorithms.
- Issued over 500 new PKI server encryption certificates to protect DoD data.
- Completed audits required by the DoD PKI and MHS on the MHS PKI Registration Authority (RA) facility, operations, and procedures.
- Ensured Configuration Management was maintained to an acceptable standard.
- Assisted the MHS Program Offices with PKI compliance by providing needs analysis of scale and scope of PKI/PKE requirements to maintaining confidentiality of DoD data transactions.

Goal : Computer Network Defense - includes Initiative #'s 4110, 4126, 4165, and 4177

Provided network operations oversight, enforced policies and procedures, and identified hardware and software to protect the network. Staff Certification and Accreditation teams to ensure compliance with DoD requirements and incident response teams to address issues as needed.

- Implemented and used the Ports, Protocols, and Services Management Tool (PPSMT) for MHS. The PPSMT maintains and manages Ports, Protocols, and Services (PPS) registration information for the MHS and it permits MHS to implement policy on using ports, protocols, and services in information systems in a manner that supports the evolution to net-centric operations.
- Established and enforced MHS PPSMT policies that designate the PPSMT as the central repository for all PPS registration information pertaining to information systems and applications within the MHS. The policies require all MHS system owners to comply with DoD PPS Policy, to utilize the PPSMT in registering their systems and to provide technical input to the DoD Vulnerability Assessment Process, when needed.
- Monitored and maintained the entry of system information for over 100 systems into the PPSMT and subsequently uploaded into the Defense Information Systems Agency (DISA) central repository.
- Funding supported the MHS mission for Enclave Boundary Security. MHS continues to review and acquire new technology to assist in monitoring, reviewing, and analyzing suspicious activity on the MHS enclaves. Security countermeasures such as anti-virus technologies were upgraded as new versions became available. Firewalls and Intrusion detection and intrusion prevention technology were upgraded as required.
- Supported protecting MHS assets through the Information Assurance Vulnerability Management (IAVM) program. MHS acknowledged and installed numerous Alerts, Bulletins, and Technical Advisories patches released by the U.S. Cyber Command (USCYBERCOM). 100 percent of IAVMs were responded to as required. The IAVM program continues to minimize the risks by bringing systems into compliance.
- Certification and annual reviews were performed on information systems. The accreditation statuses of MHS funded Non-Secure Internet Protocol Router Network (NIPRNet) circuits were monitored and reported. Accreditation packages were submitted to the Designated Approving Authority (DAA) by the Certifying Authority. The DoD Select &

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

Native Programming (SNAP) database was updated with new information to ensure compliance with DoD's implementation requirement of Federal Information Security Management Act (FISMA) and the DoD Information Technology (IT) Portfolio Repository (DITPR). FISMA Compliance was maintained by monitoring individual circuits for an annual Contingency Plan Test and Security Test & Evaluation. Reminders of the deadlines for meeting compliance requirements were sent to the responsible parties.

- Entered and validated the registration of Internet facing servers in the DoD Whitelist Registry. Registration for all Web, File Transfer Protocol, (FTP), E-Mail and Domain Name Service (DNS) servers is required as part of the support of Increment Zero DoD NIPRNET Demilitarized Zone (DMZ) program implemented by the U.S. Cyber Command (USCYBERCOM). This overall effort significantly increased network security.
- Reviewed and commented on DoD IA policy and assisted with the interpretation and implementation of DoD policy within MHS.
- Received and responded to 100 percent of Issuances (Communication Tasking Orders (CTOs), Warning Orders, Coordinated Alert Messages (CAMs), Fragmentary Orders (FRAGOs), Information Conditions (INFOCONS), Network Defense Tracking Messages (NDTMs), Operational Directive Messages (ODMs), and Operation Orders) from Strategic Command (STRATCOM) and USCYBERCOM which further enhance the protection of the Global Information Grid (GIG) Network.

Goal : Engineering and Deployment - includes Initiative #'s 4273 and 4280

Provide broad support and enterprise activities that contribute to the overall effectiveness of IA operations.

- Completed reviews for PPS policy compliance on the MHS Network and the Managed Care Support Contractors (MCSC's).
- Supported Service Medical Departments with new information assurance policy.
- Continued maturation for enclave monitoring and integration of Network Security Operations Center (NSOC) with Network Protection Suites (NPS).

Goal : Workforce Development - includes Initiative #'s 4364 and 4780

Ensured a skilled technical workforce through certification requirements and vendor specific training to the TRICARE Management Activity (TMA) IA workforce. TMA provided technical IA requirements refresher training to the technical IA workforce. Ensure initial and refresher annual IA awareness training was provided to MHS/TMA personnel worldwide.

- Funding supported compliance with requirements within DoDD 8570.1, "Information Assurance Training, Certification, and Workforce Management." All 8570.1 reporting requirements were completed in a timely fashion, and all DoD coordination meetings were attended. MHS/TMA completed the comprehensive review of its IA personnel resources and identified all IA positions, personnel, and training requirements and coordinated and commenced the training required to have a skilled IA workforce and to meet the intent of the Directive.
- All FISMA reporting requirements were coordinated within MHS/TMA and subsequently completed as required.
- Funding enabled MHS/TMA to provide network and system administrators and other information system security professionals with IA training and certifications as part of

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

DoD Directive 8570.1 requirement. Computing environment certifications received are considered to be industry best practice.

Major Accomplishments

Although there are specific accomplishments for several major Tri-Service special interest enterprise wide initiatives listed below in FY 2012, the MHS continued to develop, deploy and sustain (depending on the life cycle stage) IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare.

AHLTA

- Continued deployment of AHLTA Release 3.6 Service Pack 1 (SP 1) which was a major AHLTA enhancement that resolved more than 500 Service-driven issues (including the Top 15 Field reported and the Top 5 Tier 1 errors); making AHLTA compatible with Windows 7/XP; and updating with International Classification of Disease (ICD) 9 Codes that assist medical providers in standardizing their diagnosis.
- Redesigned the Local Cache Server (LCS), a major subsystem of AHLTA, to enhance performance, operation, and modernize the Mid-Tier component to support the overall changes to the current AHLTA architecture and to remediate the current Authority to Operate (ATO) findings.
- Completed upgrades to end-of-life operating system (HP-Unix) and COTS application (Oracle) on the Clinical Data Repository (CDR) and the majority of the CDR front end subsystems.
- Provided sustainment activities for domain maintenance, legacy support, system engineering, licensing and contracting fees for AHLTA. A portion also provides funding for civilian salaries, program office contractor support, travel and training for program office personnel, and continuation of onsite support for the Continental United States, Europe and Pacific sites.

Composite Health Care System (CHCS)

- Provided sustainment activities for domain maintenance, legacy support, systems engineering, licensing and contracting fees for CHCS. A portion also provides funding for civilian salaries, program office contractor support, travel and training for program office personnel, and continuation of onsite support to Europe and Pacific sites.
- Continued to provide ancillary and business functions for 103 host CHCS sites supporting more than 500 hospitals and clinics. Supporting multiple health care administration activities, including patient administration, scheduling, medical service accounting, medical billing and workload assignments.
- Supported Military Health System interfaces.
- Released CHCS phase 1 enhancements and fixes for Pharmacy, Radiology, and Laboratory ancillary functionality, and for Patient ID functionality, which supports transition from the use of Social Security Number to DoD identification number.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

Integrate Electronic Health Record (iEHR)

- During FY 2012, iEHR Increment 1 execution was focused on integration and testing of the virtualization, Single Sign-On (SSO), and Context Management (CM) capabilities. Increment 2 execution included planning and requirements baseline definition to support Initial Operating Capability (IOC) 2014 targets, with primary focus on architecture, design and infrastructure services. This included, but was not limited to, the following:
 - Defining the Program Baseline (Requirements, Architecture, Design, Cost)
 - Awarding Contracts (SOA Suite/ESB, Virtualization, SSO/CM, Healthcare Data Dictionary (HDD))
 - Performing Increment 1 system test and evaluation
 - Planning for SSO/CM deployment to San Antonio, Portsmouth, Tripler and Landstuhl
 - Completing requirements documents for Lab, Pharmacy, Identity Management, Access Control, and Presentation Layer
 - Assessing portal framework solutions
 - Initiating HDD Data Mapping at Salt Lake City
 - Establishing the Development Test Center / Environment (DTC / DTE) Initial Operational Capability (IOC)
 - Updating the Clinical Data Repository (CDR) to stabilize functionality
 - Acquiring / Renewing Licenses required for CDR stabilization
 - Procuring hardware and software for DTC as well as labor for build-out and clinical application support
 - Procuring hardware and software for Increment 1 virtualization capabilities, to include hardware preparation at the contractor (SPAWAR) facility to preconfigure and image hardware for deployment, installation/test/checkout labor and travel, site support and training of onsite IT personnel
 - Procuring COTS product upgrades for CDR
 - Procuring Annual maintenance of procured software after deployment
- Providing Tier 2 and 3 virtualization capability (AVHE) application support labor
- Providing funding for hardware maintenance costs included with hardware purchases in procurement
- Providing funding for recurring costs related to the DTC – Hosting & Support, Annual hardware/software costs, server maintenance, capacity planning, site accreditation, connectivity, and network protection
- Awarding IPO support contract awards for Program Management, Corporate Administration, Business Operations, System Integration, and Agile processing

Virtual Lifetime Electronic Record (VLER) HEALTH Initiative

- Obtained JEC approval on August 10, 2012, to proceed with an incremental roll-out of VLER Capability Area 1 (VCA 1). JEC decision to approve an incremental roll-out was based the VA/DoD Interagency Program Office (IPO) VLER HEALTH Program Manager's briefing to the JEC. Prior to that briefing, the TMA and the Services analyzed the results of the four VCA 1 pilot sites to produce an evaluation report, which found that VCA 1 demonstrated "potential value that can improve the clinical care provided DoD beneficiaries; however, the pilots also revealed internal and external issues that must be resolved in order to fully realize that value."
 - Internal DoD issues included the necessity of a policy to include non-active duty beneficiaries as well as scalability and usability issues (speed, reliability, and workflow).
 - External issues included the relative immaturity of private sector adoption and significant challenges associated with patient identification management.
 - The MHS VCA 1 evaluation report was provided to the IPO VLER Health Program Manager before the JEC.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

Joint Electronic Health Record Interoperability (JEHRI) / DoD/VA IT Sharing

- Sustained access to inpatient documentation for shared patients from DoD's inpatient documentation system to 100 percent of DoD inpatient beds.
- Updated Bidirectional Health Information Exchange (BHIE) to provide VA enhanced ability to identify DoD encounters as separation exams by sorting by International Classification of Diseases, Ninth Revision (ICD-9) codes that identify those examinations. This enhancement allows providers to locate and view separation physicals more easily.
- Successfully deployed HAIMS release 2 to the nine existing DoD sites. HAIMS enables DoD and VA providers to access artifacts and images (A&I), including referential quality radiological images, from the DoD Picture and Archiving Communication Systems (PACS). DoD and VA began sharing A&I in January 2012.
- Updated the architectural compliance review checklist of the Joint Common Services Framework and recommended implementing National Health Information Technology standards.
- Continued providing electronically, digital radiographs and scanned medical records on severely wounded, ill or injured Service members transmitted from two DoD facilities to five VA Polytrauma Rehabilitation Centers (PRCs).
- Increased the exchange of computable outpatient pharmacy and medication allergy data, in collaboration with VA, from over 1.256 million patients to over 1.566 million patients who receive healthcare from both systems.
- Through FHIE, DoD increased the amount of data provided to VA as follows from September 2011 to September 2012:
 - Unique patients: from 5.7 million to 5.8 million
 - Correlated patients: from 2.2 million to 2.4 million
 - Laboratory results: from 90.8 million to 93.3 million
 - Radiology reports: from 14.7 million to 15.0 million
 - Pharmacy records: from 93.8 million to 95.9 million
 - Standard ambulatory records: from 113.0 million to 113.3 million
 - Consultation reports: from 5.0 million to 5.2 million
 - Health assessments: from 3.3 million to 3.4 million on over 1.52 million to over 1.54 million separated Service members and demobilized Reserve and National Guard members
- Increased BHIE exchanges as follows from September FY 2011 to September FY 2012:
 - Unique correlated patients: from 4.2 million to 4.6 million
 - Unique new patients (not in FHIE data repository): from 1.9 million to over 2.1 million
 - Weekly FHIE/BHIE queries supported: from 148,700 (fourth quarter of FY 2011) to over 173,900 (fourth quarter of FY 2012)

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

Wounded, Ill, and Injured (WII)

- Continued the electronic transmissions of DoD digital radiographs and scanned medical records from two major DoD Medical Centers to five VA PRCs .
- Continued to coordinate with the Services to implement and sustain the inpatient ‘print to pdf’ capability for the two DoD Medical Centers providing scanned medical records to five VA PRCs. Authority to Operate (ATO) and Service Information Assurance (IA) Certifications are complete.
- Continued development and testing of solutions (HAIMS and DTRS) to provide DoD and VA healthcare providers in Continental United States (CONUS) facilities with access to theater radiological images. Continued coordinating with Services to provide theater hardware and software refreshes when necessary. Completed implementation of technical solutions to ensure that radiological orders and patient demographics are sent to the Theater Picture Archiving and Communication Systems (TPACS), and that corresponding radiological reports are incorporated in the theater EHR

Theater Medical Information Program – Joint (TMIP-J)

- Completed TMIP-J Increment 2 Release 2 (I2R2) development/integration/testing efforts and commence planning for TMIP-J Increment 2 Release 3 (I2R3). Began requirements decomposition and development efforts and investigate the most appropriate approach to improving five key areas identified by stakeholders: hardware and software agnosticism, ease of fielding, speed of deployment, automating the deployment of software to sites, and reducing the number of configurations to support.
- Began integration effort of International Classification of Diseases (ICD-10) codes.
- Interface Medical Situation Awareness in Theater (MSAT) with the Combined Information Data Network Exchange (CIDNE) for Blast Exposure Concussion and Injury Report (BECIR).
- Sustained Deployed Tele-Radiological System (DTRS) at 38 sites, as well as sustained all the theater modules.

Defense Medical Logistics Standard Support (DMLSS)

- Incorporated enterprise catalog data and synchronized Product Data Bank (PDB) to support Business Intelligence/Decision Support (BI/DS).
- Incorporated enterprise reference data into the Joint Medical Asset Repository (JMAR) database to support enterprise catalog data construct enabled across the Defense Medical Logistics operational enterprise.
- Developed functionality to provide the capability for forward deployed units to logistically manage medical products from the Medical Master Catalog (MMC).
- Sustain/maintain the DMLSS applications to include program management, software upgrades, information assurance procedures, and software maintenance fixes.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

- Supported medical supply ordering at Military Treatment Facilities throughout the DoD.

Executive Information/Decision Support (EI/DS)

- Transitioning Clinical Data Mart functionality to the Health Services Data Warehouse.

- Deployed ESSENCE Release 1a and Release 1b resolving defects and timeout errors.

-Completed ESSENCE v4 (Block 3) enhancing disposition (inpatient and outpatient) surveillance and analysis; chief compliant surveillance and analysis; and visibility of laboratory results details.

-Developing the MHS Data Repository (MDR) Query Monitor to track Software Capability Evaluation (SCE) utilization and Protected Health Information (PHI) access.

-Implemented improvements to MDR data quality assurance tools in receiving source data.

- Revised M2 providing capability to build/edit reports, monitor patient participation in programs, and access clinical, demographic and financial data.

- Completed code base changes for Protected Health Information Management Tool that stores information about PHI disclosures, authorizations, and restrictions.

Defense Occupational and Environmental Health Readiness System – Industrial Hygiene (DOEHRS-IH)

- Configured Exposure Characterization (minimizes the impact of worksite hazards and facilitates readiness by providing information to enable exposure-based medical surveillance) in the web application, mobile application, and data warehouse, as well as the completion of the Environmental Health functionality in the Data Warehouse.

- Released Environmental Health Surveillance Registries, which included support for the Operation Tomodachi Registry. The Operation Tomodachi Registry includes information about the event, the Department of Defense Response, Dose Estimates, Frequently Asked Questions, References, Links and is located at: <https://registry.csd.disa.mil>.

- Awarded Initial DOEHRS-IH Mobile Deployment to the Navy and Air Force. Starting in FY 2013, DOEHRS-IH will be deployed to 56 Navy and 194 Air Force locations.

- Conducted system sustainment activities ensuring the system maintains its information assurance and security accreditations, including the Department of Defense (DoD) Information Assurance Certification and Accreditation Process (DIACAP) requirements; commercial off-the-shelf (COTS) software upgrades; system maintenance activities; required testing and evaluation activities; and Tier III Service Desk support of the web application, mobile application, theater application and data warehouse.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

Major Planned Activities

The MHS will continue to develop, deploy and sustain (depending on the life cycle stage) IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific accomplishments for several major Tri-Service special interest enterprise wide initiatives listed below are:

AHLTA

FY 2013

- Completed deployment of AHLTA Release 3.6 Service Pack 1 (SP 1) Deployment of AHLTA Release 3.3 Service Pack 1, which provided user-requested functional and technical enhancements on December 29, 2012.

- Release AHLTA 3.3.7 (client), which will incorporate 14 user interface feature enhancements and critical fixes for the medical provider.

- Release enhancements and fixes for Pharmacy, Radiology, and Laboratory ancillary functionality, and for Patient ID functionality.

- Upgrade the end-of-life hardware base of the CDR front end subsystems and perform supporting software migration and compilation. The upgrades will move to more open source software (e.g., Red Hat Linux), upgrade various COTS applications, and implement enhancements to improve enterprise stability and reliability.

- Integrate ICD 10 codes which are specific designations given to every diagnosis, description of symptoms and cause of death. Each diagnosis a human being may be given has a code, a numbered designation, that goes with it. That code means that every medical professional in the United States and many other parts of the world will understand the diagnosis the same way.

- Integrate AHLTA, CHCS and VA-related development components.

- Provide sustainment activities for domain maintenance, legacy support, system engineering, licensing and contracting fees for AHLTA. A portion also provides funding for civilian salaries, program office contractor support, travel and training for program office personnel, and continuation of onsite support for the Continental United States, Europe and Pacific sites.

FY 2014

-Provide sustainment activities for domain maintenance, legacy support, system engineering, licensing and contracting fees for AHLTA. A portion also provides funding for civilian salaries, program office contractor support, travel and training for program office personnel, and continuation of onsite support for the Continental United States, Europe and Pacific sites.

- Procure Software for:

-- ICAN Software replacement

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

- Transition of Visual Basic (VB)6 code in AHLTA client to .Net
- Operating Systems (OS) upgrades for systems that interface with AHLTA
- Tuxedo replacement to version 11 or version 12

- Release AHLTA 3.3.8, including ICD-10 Medication Reconciliation, which allows providers to change the medication status in AHLTA from active to marked as discontinued regardless of the source (DoD Pharmacy Data Transaction Service (PDTS), CHCS or VA) without being overwritten, resulting in more accurate documentation of outpatient medications in AHLTA.

FY 2015

-Provide sustainment activities for domain maintenance, legacy support, system engineering, licensing and contracting fees for AHLTA. A portion also provides funding for civilian salaries, program office contractor support, travel and training for program office personnel, and continuation of onsite support for the Continental United States, Europe and Pacific sites.

Composite Health Care System (CHCS)

FY 2013, FY 2014 and FY 2015

- Provide sustainment activities for domain maintenance, legacy support, systems engineering, licensing for CHCS. Efforts include funding for civilian salaries, program office contractor support, travel and training for program office personnel, and continuation of onsite support to Europe and Pacific sites.

Integrated Electronic Health Record (iEHR)

FY 2013

- Complete all activities (e.g. Operational Assessment, IOT&E, deployment support) in order that Increment 1 capability will be operational by end of the fiscal year.
- Develop, integrate infrastructure and core services to support clinical capability insertion into the new iEHR Increment 2 baseline. This includes, but not limited to:
 - Complete Increment 1 SSO/CM to Tripler, Portsmouth, and Landstuhl, with planning for additional 16 sites.
 - Perform Increment 2 requirements and design, and Design Review of Record in support of Milestone B decision.
 - Provide Increment 2 iEHR Infrastructure – Enabling Capabilities (SOA Suite / ESB, Identity Management, Portal Framework, Access Control, etc.) at DTC for test and integration.
 - Complete HDD Data Mapping in Hampton Roads, San Antonio, and Richmond.
 - Begin Increment 2 Lab, Pharmacy, Immunization, and Presentation Layer.
 - Complete DTC / DTE Full Operational Capability (FOC).

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

-- Site Surveys for Increment 2 Initial Operational Capability (IOC) sites.

- Funding for program management & acquisition documentation support.

- Procure/sustain hardware and software.

FY 2014

- iEHR Increment 2 will deliver: (1) infrastructure and core services to support clinical capability insertion into the new iEHR baseline (Service Oriented Architecture (SOA) Suite/ Enterprise Service Bus (ESB), Identity Management, Portal Framework, Access Control); (2) new clinical care graphical user interface; (3) Laboratory, Immunization, and Pharmacy clinical capabilities and; (4) Pharmacy “fixes” at the James A. Lovell Federal Health Care Center (JALFHCC).

- Complete following Increment 2 activities:

- Capability development.
- Baseline integration and testing.
- Capability deployment, installation and checkout of IOC sites.
- Security Accreditation.
- Operational Assessment.
- Obtain Milestone C deployment decision.
- Initial Operational Test and Evaluation (IOT&E).

- In support of an Initial Operating Capability (IOC) in September 2014, iEHR Increment 2 Laboratory and Immunization clinical capabilities (e.g., orders and results management) will be deployed to the Hampton Roads and San Antonio DoD and VA treatment facilities, with Pharmacy “fixes” deployed at JALFHCC North Chicago.

- Fully deploy Increment 1.

- Procure/sustain hardware and software.

FY 2015

- Continue activities necessary for full deployment of Increment 2 scheduled to occur by Fiscal Year (FY) 2016 to nine regional data centers (two in the initial deployment, seven additional in the full deployment). Laboratory, Immunization, and Pharmacy clinical capabilities will be operationalized at nine VA facilities, nine DoD facilities, and at least one associated satellite facility per region.

Virtual Lifetime Electronic Record HEALTH (VLER HEALTH)
FY 2013 and FY 2014

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

- Assist the Services and TMA VLER HEALTH Functional Lead to develop a policy to support the sharing of non-active duty beneficiary records.
- Improve VLER HEALTH system scalability and performance to address key technical challenges identified during the pilot implementations.
- Assist the Services and TMA VLER HEALTH Functional Lead to finalize site selection criteria for VCA1 functionality, with follow on incremental roll out.
- Implement VLER HEALTH system enhancements required for DoD to review patient authorizations submitted by the Social Security Administration (SSA) prior to sharing health data in support of SSA benefits adjudication.

JEHRI / DoD/VA Health IT Sharing

FY 2013, FY 2014 and FY 2015

- Sustain the FHIE, BHIE, and CHDR legacy health data sharing initiatives in collaboration with VA.
- Continue to increase the exchange of computable outpatient pharmacy and medication allergy data, in collaboration with the VA.
- Continue to increase the amount of data provided from DoD to VA through FHIE.

Wounded, Ill, and Injured (WII)

FY 2013, FY2014 and FY 2015

- Continue the electronic transmissions of DoD digital radiographs and scanned medical records from two major DoD Medical Centers to five VA PRCs .
- Continues to sustain the inpatient "print to pdf" capability at the DoD Medical Centers providing scanned medical records to VA PRCs.
- Continue coordination with Services to approve final schedule for theater hardware and software refresh (as necessary) which enables DoD and VA healthcare providers in CONUS facilities with access to Theater radiological images.
- Continue implementing technical solutions (HAIMS and DTRS) to ensure that radiological orders and patient demographics are sent to TPACS, and that corresponding radiological reports are incorporated in the Theater Electronic Health Records.

Theater Medical Information Program - Joint (TMIP-J)

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

FY 2013

- Continue I2R3 integration development effort including, extended use of Public Key Infrastructure and Common Access Card (PKI/CAC), and increased use of virtualization technologies.
- Development effort for Aeromedical Evacuation capabilities.
- Achieve a Full Deployment Decision for I2R2.
- Enhance MSAT with the capability to communicate with subject matter experts and all agencies and resources that maintain medical entomology consultation information, with guidance on: arthropod-borne disease; the safe and effective use of pesticides; poisonous plants or animals; and personal or unit-level PM measures for control or avoidance of disease vectors as well as the capability to access Service, coalition, and host nation toxic industrial chemical and toxic environmental chemical sites and locations and information on occupational hazards in those location via Defense Occupational and Environmental Health Readiness – Industrial Hygiene (DOEHRS-IH). The system shall enable users to access information pertaining to U.S. personnel who receive care in non-DoD medical facilities, allow the user to access DoD operations, and provide Patient Movement Crew information (ROTARY WING MEDEVAC).
- Update Theater Medical Data Store remaining interfaces that are not compliant with ICD-10 code implementation.
- Sustain DTRS and AHLTA Theater, TMIP Composite Health Care System Cache (TC2), Mobile Computing Capability (MCC), TMIP Framework, Theater Integration, DMLSS Customer Assistance Module (DCAM), Shipboard Non-Tactical Automated Data Processing Program Automated Medical System (SAMS9), Theater Medical Data Store (TMDS) and Medical Situational Awareness in the Theater (MSAT), and Single Sign-On (SSO).
- Modernize the communication framework.

FY 2014

- Complete I2R3 development/integration and conduct operational testing/operational assessment. I2R3 includes the following: Theater Framework modernization and development, successful integration of Elmmune information exchange with AHLTA-Theater, and a Mobile Computing Capability (MCC) framework that contains independent services capable of running simultaneously on the mobile device passing data to authorized MCC application components also residing on the same mobile device. Includes International Travel Medicine requirements within MSAT.
- Continue to sustain all the theater modules previously listed.

FY 2015

- Achieve I2R3 fielding decision to deploy the release for operational use.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

-Continue to sustain all the theater modules previously listed.

Defense Medical Logistics Standard Support (DMLSS)

FY 2013

-Improve the ordering and cataloging functionality of the Medical Master Catalog (MMC), including Real-Time Information services to increase the frequency of connections from the DMLSS servers located at each Military Treatment Facility to the central DMLSS database.

-Continued efforts on Common Operating Picture (COP) dashboard in JMAR to provide a top down visibility of service contract data across the Defense Medical Logistics Enterprise.

FY 2014 and FY 2015

-Sustain, maintain and support the DMLSS applications to provide fully integrated medical logistics functionality. This includes program management, software upgrades, information assurance procedures, and software maintenance fixes.

-Will continue to:

- Support in-garrison and deployed Active Duty and Reserve medical logisticians across a joint environment.
- Fully integrate medical logistics functionality. Support medical supply, equipment maintenance, facility management, and assemblage management.
- Enable compliance with DoD, federal regulations and FDA and Joint Commission standards.
- Provide single source of medical logistics asset visibility and medical intelligence for the entire MHS enterprise.
- Provide query and reporting capabilities through standardized reports and ad hoc reporting functionality.
- Serve as single authoritative source of data for evidence based decision making.
- Collaborate workflow environment.
- Support standardization of medical materiel across Services.
- Provide clinically-based materiel recommendations.

Executive Information/Decision Support (EI/DS)

FY 2013

- M2 plan to deploy BOXI 4.0 upgrading to new client component--WEBi and WEBi Rich, BOXI provides the platform for accessing and analyzing embedded data from multiple sources – data is presented as reports.

- Replace COGNOS with Business Objects Common Services (BCS) and business intelligence functions within TED/PEPR in support of new software solution being integrated

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

into existing suite of applications.

FY 2014

- Develop Integrated Dashboard & Fused Detection Algorithm within ESSENCE that "fuses" signals across all data sources and applies differential weighting and advanced statistical approach.
- Develop Enhanced System Administration to include maintenance of syndrome mapping tables, geographic ID, and case-specific definitions to improve the agility of ESSENCE to keep pace with emerging health threats.
- Develop Laboratory Results Analysis within ESSENCE for earlier outbreak detection, reduce number of false alarms, provide prompt characterization of the pathogen causing outbreak, or help recognize a new emerging infectious disease.
- Provide capability to download National Plan and Provider Enumeration System (NPPES) file and to match National Provider Identifier (NPI) and Provider Record within TED.
- Expand storage and maintenance of data within ESSENCE.
- Begin hardware refresh, operating system upgrade, and moving off the blade frame within PHIMT to allow more stability, support, and ipv6 compliance.

FY 2015

- Expand data scope within ESSENCE to include Population at Risk information.
- Develop query functionality within ESSENCE that allows user to include parameters from all current and future data sources to create and monitor specific disease case definitions.
- Develop the ability to analyze Laboratory Results data pertaining to each patient encounter within ESSENCE.

Defense Occupational and Environmental Health Readiness System – Industrial Hygiene (DOEHRS-IIH)

FY 2013

- Release initial version Data Warehouse; release Enhanced Environmental Health, Radiation, and Ventilation enhancements.
- Demonstrate Interface Prototype Project.

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

- Release Food and Water Safety Surveillance functionality to Web, Mobile and Data Warehouse.
- Release remaining Exposure Characterization functionality which includes Target Organ Calculations, Modeling, non-clinical laboratory interfaces, and Consecutive Samples.
- Perform System Change Requests (SCRs) and System Incident Reports (SIRs) in the User Core Capability category to enhance the usability of the system.
- Perform system sustainment activities ensuring the system maintains its information assurance and security accreditations, including the Department of Defense (DoD) Information Assurance Certification and Accreditation Process (DIACAP) requirements; commercial off-the-shelf (COTS) software upgrades; system maintenance activities; required testing and evaluation activities; and Tier III Service Desk support of the web application, mobile application, theater application and data warehouse.
- Released Version 2.0.10.0, improvements Defense Enrollment Eligibility Reporting System interface with DOEHRS-IH, Pick List Administration, Longitudinal Exposure Reports, and Deployment Information in November 2012.
- Will continue to:
 - Provide individual longitudinal exposure records.
 - Provide personal protection equipment usage tracking.
 - Provide reporting and analysis tools.
 - Enable exposure-based medical surveillance.

FY 2014 and FY 2015

- Configure Hazardous Material (HAZMAT) Material Safety Data Sheets (MSDS). MSDS are fundamental and authoritative resources for accessing standardized hazard information related to materials and products used in the workplace. MSDS is mandated by OSHA 29 CFR 1910.120.
- Continue sustainment activities.
- Will continue to:
 - Provide individual longitudinal exposure records.
 - Provide personal protection equipment usage tracking.
 - Provide reporting and analysis tools.
 - Enable exposure-based medical surveillance.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

Enterprise Infrastructure is the division within the MHS that provides the overarching information technology infrastructure and support services for all centrally managed automated information systems.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

FY 2012 Accomplished:

- 6 of 9 Military Health System Intranet (MHSi) Network Protection Suite (NPS) 2.0 Gateways (GW) have been installed at Fort Belvoir, Kelly AFB, Yokota AB, Robins AFB, RAF Moles worth and Buckley AFB.
- Deployed 15 of 16 Air Force (AF) Block 30 Gateways (GW).
- Deployed 5 of 6 MHSi NPS 2.0 Step 1 sites at Fort Eustis, Fort Lee, Camp Zama, Pearl Harbor and Fort Sam Houston. NPS 2.0 step 1 creates the MHSi Enclave, without moving the service (Army/Navy) over to NPS 2.0. This is allowing the Application Virtualization Hosting Environment (AVHE) deployments to move forward at the MHS Application Access Gateway (MAAG) sites without having to wait for a full NPS 2.0 deployment. The equipment included in this effort is a Cisco 4507 switch and a security server. At the MAAG sites we are using the MAAG C7000 chassis to house the security server and storage server blades.

FY 2013 Planned activities:

- Continue deployment of 3 MHSi NPS 2.0 GWs at Beale AFB, Hickam AFB and Patch Barracks in 2nd quarter FY 2013.
- Deployment of final AF Block 30 GW at Hickam AFB in 1st quarter FY 2013.
- Deploy Palo Alto URL Filtering devices at 22 Navy sites and 31 Army sites to replace existing Cisco Iron Port appliances which go End-of-Life in January 2013.
- Deploy 6 Army GWs at Fort Carson, Fort Detrick, Fort Gordon, Fort Sam Houston, Landstuhl and Tripler by 2nd quarter FY 2013.
- Deploy 9 Navy GWs at Beale AFB, Buckley AFB, Fort Belvoir, Hickam AFB, Kelly AFB, RAF Moles worth, Patch Barracks, Robins AFB, and Yokota AB by 4th quarter FY 2013. Air Force sites are being leveraged because the original MHSi plan called for both Army and Navy gateways to be located at the same locations as the MHSi gateway sites. Army/MEDCOM decided to reduce the number of Army GW sites and locate their gateways at big MTF's. The MHSi gateway sites were picked with power, floor space and proximity to the DISN Core in mind. As MHSi has been implemented the MHS GWs were stood up at AF site and no Navy sites. The Navy continues to support the collocation of the MHSi and Navy GW's.
- Complete 4 MHSi deployments for Application Virtualization Hosting Environment (AVHE) MHS Application Access Gateway (MAAG) sites (Portsmouth, San Antonio, Tripler and Landstuhl) by 2nd quarter FY 2013.
- Deploy NPS 2.0 to 20 Army MTF's and 10 Navy MTF's.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

No immediate or ongoing implementation activities in this area.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

No immediate or ongoing implementation activities in this area.

Data Center and Server Consolidation (CS1)

The overall implementation strategy for this initiative is to manage all activities related to the MHS Federal Data Center Consolidation Initiative (FDCCI) under one umbrella. This strategy includes the following: develop and continuously refine a methodology that evaluates potential opportunities and determines the necessary steps in executing data center consolidation; participate in key meetings and assemble the MHS FDCCI Working group to assist in the reporting requirements to the Office of Management and Budget; conduct site visits to verify the existing MHS data center inventory and collect essential elements of information for further evaluation (the sites include ~134 data

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

centers within the continental US and ~20 data centers outside the continental US, located in 9 countries); develop an Analysis of Alternatives (AoA) as a living assessment of consolidation opportunities based on factors such as cost savings, quick wins, and recognizable high impact targets for the purpose of execution. The implementation of this strategy is underway and provides the framework for the work being performed. This initiative supports the mandate by the Executive Office of the President and Office of Management and Budget to reduce the number of federal data centers by 35%. Enterprise Infrastructure Division has been charged to lead the MHS FDCCI effort. The MHS FDCCI is aimed at addressing challenges in infrastructure utilization, energy efficiency, and cost efficiency as they relate to data centers and seeks to leverage public and private sector best practices to achieve its consolidation aims. The overall objectives of future activities are to implement the AoA strategy and execute the consolidation plan. Support will include project management and technical management as the engineered solutions are very complex and the level of effort associated with collaborating with the services who own most of the data center facilities will be substantial. Tentative plans are to build templates for the various types of medical facilities where many of the MHS data centers reside (e.g., clinics, medical centers, etc.).

The overall goal of this effort is a 35% reduction in MHS data centers while promoting shared (multi-tenant), cost effective, and sustainable Federal data centers; to improve the hardware and software utilization via regionalization and virtualization of applications; and promote cost savings to the Federal government via shared software licensing agreements amongst multiple data centers.

FY 2012 Accomplished:

- In support of the data center consolidation the MHS FDCCI has been working with the Department of Defense (DoD) Chief Information Officer (CIOs) office to gain acceptance in reassigning the types of Military Treatment Facilities (MTF) Data Centers to Special Purpose Processing Nodes (SPPNs). The MTF data center supports applications and systems that cannot be moved due to mission essential/mission critical support to the warfighter. The MHS FDCCI effort is now focusing on reducing the footprint of the data centers by regionalizing applications and systems that can be hosted at other facilities without jeopardizing the quality of health care. Additionally, the MHS FDCCI team performed a full site inventory of hardware/software at each MTF and TMA facility. An AoA has been created to outline a proposed path towards the reduction of assets. This path aligns with the Interagency Program Office (IPOs) Transition Application Plan I (TAP). An MHS Data Center Reference Architecture was created in an effort to support the DoD CIO's Core Data Center Reference Architecture.

FY 2013 Planned activities:

- The MHS FDCCI team will be meeting the mandated requirements for FDCCI but other initiatives have been put on hold pending budgetary issues resolution.

iEHR Related Consolidation

In alignment with the FDCCI plan to consolidate existing data centers, the Department of Defense (DoD) and Department of Veterans Affairs (VA) have agreed to migrate existing data centers into a significantly reduced number of regional data centers located in Defense Information Systems Agency (DISA) Defense Enterprise Computing Centers (DECCs) as both agencies establish an integrated Electronic Health Record (iEHR) with common infrastructure and capabilities. In support of this movement, a Memorandum of Agreement (MOA) was signed in September 2011 establishing the VA's plan to consolidate data centers into DECC facilities. By 2015, the Departments expect to have consolidated more than 800 data centers. DoD's approach for consolidation consists of increasing reliance on Core data centers to support critical enterprise services and reducing Component data centers. Each of the core, regional, data centers will meet minimum standards to support enterprise applications/services. The core data centers will gradually absorb many of the applications/services currently hosted in numerous Component data centers, enabling the latter to be closed.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

Part of iEHR related activities are the MHS Virtualization initiative which regionalizes major MHS common health care applications, to include those that support iEHR, from 101 sites to 20 regional sites. The MHS Virtualization initiative leverages application and server virtualization efforts to reduce the footprint within the MHS along with supporting the delivery of a range of business applications and integration efforts between DoD and VA as part of the iEHR.

Another initiative related to iEHR is the migration of Shaw Air Force Base (and some of the projected iEHR applications) to the Montgomery DISA DECC as a pilot. This effort is to leverage DISA's capacity services in addition to inform the iEHR program of these capabilities.

The MHS has set up a MHS Development Test Center (DTC) to support the iEHR initiative. The DTC provides an integrated development and testing center for the MHS as well as joint DoD / VA iEHR efforts. The main goal of the DTC is to standardize development and testing procedures in addition to reducing time to market for MHS IT initiatives.

FY 2012 Accomplished:

- In support of the MHS Virtualization the configuration of the MHS Application Access Gateway (MAAG) hardware has been approved and configured in the DTC and the San Antonio Data Center. MHS is working with application owners to test their applications in the new environment for deployment into the MAAG sites.
- In support of the SHAW AFB migration work has begun in gaining approval to begin the initiative and clearly defining the scope. Enterprise Infrastructure is working with the Interagency Program Office (IPO), DISA and application owners, to finalize the DISA Service Request Form (SRF).
- In support of the MHS, the DTC has already started supporting the ingress and build-out of development and testing environments for customer projects. The DTC continues to build out the management infrastructure and mature DTC processes and procedures.

FY 2013 Planned activities:

- In support of the MHS, Virtualization work is planned to support VA integration at San Antonio, Tripler and Portsmouth. Working with the MAAG sites to assist in the deployment of equipment and working with application owners to get their applications into the DTC for testing and configuration.
- In support of the SHAW AFB migration, work is planned to complete the migration and document lessons learned for future migration/regionalization initiatives.
- In support of the MHS, the DTC work is planned to continue supporting the ingress and build-out of development and testing environments for customer projects. Enterprise Infrastructure is also working at combining other testing centers located throughout the MHS into one combined MHS DTC.

Enterprise Messaging and Collaboration (including email) (ADS1)

Enterprise Infrastructure Division offers Health Affairs/TRICARE Management Activity (HA/TMA) and MHS users' collaboration services in the form of email, mobile device support, collaborative software, websites, and shared storage of user contact information and global addresses 2012 activities included the consolidation of all disparate instances of these services into a single cohesive shared infrastructure allowing all MHS Program offices the ability to quickly and easily communicate and disseminate information among all MHS support offices.

Initiatives and activities will include expanding the use of MHS collaborative tools among all support offices to allow even greater communication flows. The consolidation

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

of these services will provide further increases in efficiency, by removing redundant systems from support, thus reducing the workload and funding required providing this functionality.

In addition, Base Realignment and Closure (BRAC) activities for the MHS will include a new Defense Health Headquarters (DHHQ) Facility support paradigm which will further expand our collaborative efforts to include Service Medical Command Components into a Joint Enterprise Network. Users supported in the new DHHQ facility will be provided network support and access to all tools and services that is mobile, allowing users to move about freely about the facility and network environment while maintaining access to required or service specific systems. These changes will provide for state of the art expanded joint/shared infrastructure and services among all DHHQ MHS elements, while continuing to allow uninterrupted access to normal MHS, Army, Navy, and Air Force communication channels.

FY 2012 Accomplished:

- Successfully migrated users and network to the DHHQ facility.

FY 2013 Planned activities:

- Continue to migrate the technologies currently located at various MHS facilities throughout the National Capital Area to the DHHQ.

Enterprise Infrastructure's Mobile Media team is working on a test pilot to provide an analysis of media tablet devices and mobile device management systems for use within the MHS environment. The goal is to find a solution that will allow for users within the MHS to work securely from anywhere using a mobile device. Users will be able to access e-mail, calendars, and contacts on the go. This will allow for greater mobility, productivity, and collaboration. Below are some examples of possible benefits:

- Enhancing doctors' productivity by increasing their active time with patients and reducing lost time spent between offices or managing multiple logins on multiple workstations.
- Increasing doctors' quality of service to their patients, providing real time charting clinical data, and status updates.
- Potentially increasing doctors' overall satisfaction by introducing go-anywhere touchscreen technology.
- Reducing paper consumption, transportation, and risk of misplaced printed Protected Health Information (PHI) / Personal Identifiable Information (PII).
- Allowing for mobile conferences, meeting documentation, and other as-needed administrative support.

Identity and Access Management (idAM) Services (ADS2)

The HA/TMA network ensures identity and access management for every service it offers. The primary means through which identity and access management are offered is through an enterprise deployment of Public Key Infrastructure (PKI) authentication and through an enterprise deployment of DoD Visitor Software. With this method, both validated HA/TMA users and visitors to HA/TMA (with DOD Credentials and CAC) are granted access to the network services they need. All identity and access management described above is performed at a level up to or exceeding the requirements of USCYBERCOM and DoD Directives.

In addition to user-based identity and access, HA/TMA has made great strides in device-access technologies, specifically in the deployment of the DHHQ. A shared services infrastructure was deployed in April 2012 that offers a dramatic reduction in access expenditure for the branches of the Armed Services. Specifically, this infrastructure allows a computer from any of the trusted enclaves (Army, Air Force, Navy, etc.) to authenticate over a shared infrastructure and be routed to the particular enclave to which it belongs. Without this Dynamic Provisioning technology, DHHQ would need a network presence from each enclave, which would require five different networks in the building. With Dynamic Provisioning, only one network is required. As a result of this advanced access management capability, savings are realized across the services in the areas of footprint, labor, hardware, licensing, sustainment, and modernization. The HA/TMA network continues its research into the deployment of similar technologies that

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

allow enterprise efficiency and savings.

There is a Virtual Desktop Infrastructure (VDI) initiative to help further consolidation efforts as part of BRAC 198 in the DHHQ NOC/SOC. The VDI solution consolidates DHHQ tenant endpoint users into a virtual system that will replace their existing thick client devices. The goal will be to create efficiencies by reducing desk side support overhead costs as well as reducing IA (Information Assurance) risk and assessment costs per seat. IA risks are greatly reduced by removing local user capability to make changes on endpoint devices that will be virtualized from the server as part of the VDI system. Specifically, this solution will help Army (OTSG) Office of the Surgeon General and Air Force Surgeon General's Office replace their SIPR thick client devices and consolidate desk side support services to DHHQ.

There is a Federal Risk and Authorization Management Program (Fed RAMP) Pilot underway that support TMA OCIO IA efforts to prepare for National Institute of Standards and Technology (NIST) security controls adoption into the DoD DIACAP process. Fed RAMP provides a standardized approach to security assessments that align with NIST risk management framework policy. Fed-RAMP will also help to strengthen reciprocity agreements with DHHQ tenants, and increase security posture visibility through continuous monitoring risk reporting.

Consolidate Software Purchasing (BP1)

FY 2012 Implementation Strategies and Accomplished:

- Managed and initiated Microsoft, Oracle, Fore Scout, VMware and Citrix enterprise license contract renewals. Initiated 16 other actions for new Blanket Purchase Agreements (BPAs). Completed purchases requested by MHS Program Offices.
- Developed a new purchasing management process that allows MHS Program Offices with the ability to eliminate manual submission delays in the procurement of software through the Enterprise License Management Office (ELMO).
- Attained savings through the use of volume purchases, shorter procurement cycles, purchase duplication and better accountability of current purchases and forecasting of new software requirements.
- Identified and presented a plan to consolidate software employed by TMA networking.
- Established a new process to ensure ELMO manages licensing to satisfy current and future software requirements.

FY 2013 Planned activities:

- Assess current agreements and refine scope of ELMO.
- Implement a centralized web based portal for license accessibility.
- Procure a Software Asset Management Tool.

Consolidate Hardware Purchasing (BP2)

Implementation Strategy:

The overall implementation strategy for the Consolidated Hardware Purchasing (BP2) for Enterprise Infrastructure has been established under the TMA and Tobyhanna Army Depot (TYAD) Support Agreement. The MHS objective infrastructure is based on an open, standards-based architecture. Enterprise Infrastructure is working to install and maintain a common standards-based communication and computing infrastructure (C&CI) for the DoD global medical community. The C&CI will provide a robust network with the connectivity; reliability, data integrity, and information security that medical professionals need to provide quality care to beneficiaries.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview

The TMA/TYAD agreement has been established to provide communications and computing infrastructure logistics support for military health initiatives. Support includes purchasing; receiving; inventory control and asset management; warehousing; shipping; repair; maintenance and sparing support; technology refresh; and renewal of license and maintenance agreements. TYAD shall use existing staff resources (e.g., electronics equipment specialists, logistics specialists, management personnel) and contracted staff for the purpose of providing C&CI support.

This strategy requires contracting activity between the Tobyhanna Army Depot and Enterprise Infrastructure. TYAD shall furnish the necessary facilities, materials, professional logistics, and engineering and technical resources, together with adequate support and management personnel required to effectively accomplish the objectives defined in the Service Agreement. Objectives include purchasing, receiving, inventory control and asset management, warehousing, shipping, repair, maintenance and sparing support for C&CI components for MHS programs. Additionally, TYAD will provide resources to support the installation (including imaging and data migration) of End User Devices (EUDs) at various Military Hospitals and clinics as installations schedules and funding permits. The implementation of this strategy provides the framework for the work being performed and planned over the coming years.

FY 2012 Accomplished:

- Responsible for the successful planning and execution of the relocation of Corpus Christi, Texas data-center hardware to the MESOC Data Center, San Antonio, TX. The move resulted in minimal network access downtime.
- Processed over 20 additional end of year actions totaling over \$12.6M dollars. These procurement efforts will support a variety of high level interest projects such as the Development Test, DHIMS, Blood Donor Management System, and Vision Center of Excellence.
- Procured CISCO and Brocade Local Area Network Wireless upgrade equipment supporting over 5 MTF's.
- Worked with sponsor and all stakeholders to ensure the \$2.3M Walter Reed /Dalecarlia telephony and cabling project was delivered to ensure an on time deployment.
- Secured transportation for transfer of equipment from Maui HI to Aurora CO in support of the MESOC COOP.
- Processed \$45.3M for End User Device (EUD) orders for The Services.
- Processed \$6.78M for DHSS orders to include servers.

FY 2013 Activity Plan Schedule:

To ensure an optimal level of service is provided to Enterprise Infrastructure an analysis has begun to review other purchasing vendors to procure EUDs. The objective is to reduce the overall timeline to procure, improve customer satisfaction and identify efficiencies.

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
	2,176,022	1,990,826	2,084,562

0049 - Armed Forces Health Longitudinal Technology Application (AHLTA)

Major

BIN: 007-000000049

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	134,291	124,798	120,663

Investment Resource Summary:	134,291	124,798	120,663
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0058 - AIR FORCE - INTEGRATED CLINICAL DATABASE (AF-ICDB)

Non-Major

BIN: 007-000000058

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	3,142	3,195	3,842

Investment Resource Summary:	3,142	3,195	3,842
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS)

Non-Major

BIN: 007-000000063

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	1,311	1,350	0
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	400
Sub Total:			1,311	1,350	400
Investment Resource Summary:			1,311	1,350	400

0064 - BUREAU OF MEDICINE (NAVY) MANPOWER INFORMATION SYSTEM II (BUMIS II)

Non-Major

BIN: 007-000000064

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	146	148	151
Investment Resource Summary:			146	148	151

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0067 - CENTRALIZED CREDENTIALS AND QUALITY ASSURANCE SYSTEM (CCQAS)

Non-Major

BIN: 007-000000067

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	4,276	4,533	3,736
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,692	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	315	0	0
Sub Total:			6,283	4,533	3,736
Investment Resource Summary:			6,283	4,533	3,736

0074 - DENTAL COMMON ACCESS SYSTEM (DENCAS)

Non-Major

BIN: 007-000000074

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	881	907	934
Investment Resource Summary:			881	907	934

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0077 - DEFENSE MEDICAL SURVEILLANCE SYSTEM (DMSS)

Non-Major

BIN: 007-000000077

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,355	2,340	2,328

Investment Resource Summary:

	2,355	2,340	2,328
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0079 - Defense Occupational and Environmental Health Readiness System – Hearing Conservation (DOEHRS-HC)

Non-Major

BIN: 007-000000079

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	3,633	1,786	2,588

Investment Resource Summary:

	3,633	1,786	2,588
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0084 - FUND ADMINISTRATION AND STANDARDIZED DOCUMENT AUTHORIZATION (FASTDATA)

Non-Major

BIN: 007-000000084

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	5,700	5,900	7,728

Investment Resource Summary:

	5,700	5,900	7,728
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0093 - IMMUNIZATION TRACKING SYSTEM (ITS)

Non-Major

BIN: 007-000000093

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	81	82	83

Investment Resource Summary:

81	82	83
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0096 - Medical Boards Online Tracking System (MEDBOLTS)

Non-Major

BIN: 007-000000096

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	248	255	275

Investment Resource Summary:

248	255	275
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0102 - MEDICAL RESERVES UTILIZATION PROGRAM MANAGEMENT INFORMATION SYSTEM (MEDRUPMIS)

Non-Major

BIN: 007-000000102

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	141	143	146

Investment Resource Summary:

141	143	146
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0104 - MEDICAL OPERATIONAL DATA SYSTEM (MODS)

Non-Major

BIN: 007-000000104

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	7,738	9,024	14,338
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,472	3,450	3,519
Sub Total:			9,210	12,474	17,857
Investment Resource Summary:			9,210	12,474	17,857

0105 - MEDICAL READINESS DECISION SUPPORT SYSTEM (MRDSS)

Non-Major

BIN: 007-000000105

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,589	2,633	2,690
Investment Resource Summary:			2,589	2,633	2,690

0106 - NUTRITION MANAGEMENT INFORMATION SYSTEM (NMIS)

Non-Major

BIN: 007-000000106

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,247	1,394	1,402
Investment Resource Summary:			1,247	1,394	1,402

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0110 - Optical Fabrication Automated Management System (OFAMS)

Non-Major

BIN: 007-000000110

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	269	278	286

Investment Resource Summary:

	269	278	286
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0111 - PATIENT SAFETY REPORTING SYSTEM (PSR)

Non-Major

BIN: 007-000000111

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	5,118	5,974	5,602
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	216	0

Sub Total:

	5,118	6,190	5,602
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Investment Resource Summary:

	5,118	6,190	5,602
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0117 - SPECIAL NEEDS PROGRAM MANAGEMENT INFORMATION SYSTEM (SNPMIS)

Non-Major

BIN: 007-000000117

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	701	627	630

Investment Resource Summary:

	701	627	630
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0118 - SPECTACLE REQUEST AND TRANSMISSION SYSTEM (SRTS)

Non-Major

BIN: 007-000000118

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	784	719	998
Investment Resource Summary:			784	719	998

0124 - VETERINARY SERVICE INFORMATION MANAGEMENT SYSTEM (VSIMS)

Non-Major

BIN: 007-000000124

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	217	243	224
Investment Resource Summary:			217	243	224

0137 - Coding and Compliance Editor (CCE)

Non-Major

BIN: 007-000000137

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	8,140	9,815	9,470
Investment Resource Summary:			8,140	9,815	9,470

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0142 - SNAP AUTOMATED MEDICAL SYSTEM (SAMS)

Non-Major

BIN: 007-000000142

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	103	106	109

Investment Resource Summary:

	103	106	109
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0379 - CLINICAL INFORMATION SYSTEM (CIS)

Non-Major

BIN: 007-000000379

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	35,538	26,852	32,472
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	6,243	3,444	565

Sub Total:

	41,781	30,296	33,037
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Investment Resource Summary:

	41,781	30,296	33,037
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0435 - COMPOSITE HEALTH CARE SYSTEM (CHCS)

Major

BIN: 007-000000435

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	38,841	36,173	32,788

Investment Resource Summary:

	38,841	36,173	32,788
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0489 - Surgical Scheduling System (S3)

Non-Major

BIN: 007-000000489

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	797	398	1,009

Investment Resource Summary:

	797	398	1,009
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0490 - Theater Enterprise Wide Medical Logistics System (TEWLS)

Non-Major

BIN: 007-000000490

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	9,700	18,750	13,334
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	5,127	3,821	0

Sub Total:

	14,827	22,571	13,334
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Investment Resource Summary:

	14,827	22,571	13,334
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0491 - HIV Management System (HMS)

Non-Major

BIN: 007-000000491

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	103	106	109

Investment Resource Summary:

	103	106	109
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0492 - Navy Medicine On-Line (NMO)

Non-Major

BIN: 007-000000492

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,695	1,763	1,851
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,369	0	0
Sub Total:			3,064	1,763	1,851
Investment Resource Summary:			3,064	1,763	1,851

0510 - EXECUTIVE INFORMATION/DECISION SUPPORT (EI/DS)

Major

BIN: 007-000000510

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	40,610	41,980	43,353
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	3,127	1,479	5,074
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	108
Sub Total:			43,737	43,459	48,535
Investment Resource Summary:			43,737	43,459	48,535

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0524 - Video Teleconferencing-MHS (VTC-MHS)

Non-Major

BIN: 007-000000524

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	4,216	3,233	3,298
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	282	0
Sub Total:			4,216	3,515	3,298
Investment Resource Summary:			4,216	3,515	3,298

0566 - TRICARE Management Activity E-Commerce System (TMA ECS)

Non-Major

BIN: 007-000000566

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	MANAGEMENT ACTIVITIES	149	132	132
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	PRIVATE SECTOR CARE	18,563	15,790	12,860
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,934	3,493	5,898
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	500	500	500
Sub Total:			22,146	19,915	19,390
Investment Resource Summary:			22,146	19,915	19,390

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0567 - DEFENSE BLOOD STANDARD SYSTEM (DBSS)

Non-Major

BIN: 007-000000567

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	6,221	3,455	2,704

Investment Resource Summary:

	6,221	3,455	2,704
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0569 - Force Health Protection & Readiness Program (FHPR)

Non-Major

BIN: 007-000000569

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	1,839	1,627	1,649
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,441	6,031	6,037

Sub Total:

	4,280	7,658	7,686
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Investment Resource Summary:

	4,280	7,658	7,686
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0611 - DEFENSE MEDICAL HUMAN RESOURCES SYSTEM - INTERNET (DMHRSi)

Non-Major

BIN: 007-000000611

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	16,219	16,763	16,858
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	585	0	0
Sub Total:			16,804	16,763	16,858
Investment Resource Summary:			16,804	16,763	16,858

0613 - Defense Medical Logistics Standard Support (DMLSS)

Major

BIN: 007-000000613

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	25,626	29,541	30,572
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	5,126	4,272	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	142	0	0
Sub Total:			30,894	33,813	30,572
Investment Resource Summary:			30,894	33,813	30,572

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1014 - Corporate Dental System (CDS)

Non-Major

BIN: 007-000001014

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	792	0	866
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	IN-HOUSE CARE	5,665	756	5,933
Sub Total:			6,457	756	6,799
Investment Resource Summary:			6,457	756	6,799

1020 - IMITS - TELERADIOLOGY (IMITS-TR)

Non-Major

BIN: 007-000001020

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	10,200	10,373	10,550
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	6,000	3,000	0
Sub Total:			16,200	13,373	10,550
Investment Resource Summary:			16,200	13,373	10,550

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1023 - COMPOSITE OCCUPATIONAL HEALTH & RISK TRACKING SYSTEM (COHORT)

Non-Major

BIN: 007-000001023

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,120	560	200

Investment Resource Summary:

1,120	560	200
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1024 - AIR FORCE INTEGRATED FRAMEWORK HEALTH CARE TOOLSET (AFIFHCT)

Non-Major

BIN: 007-000001024

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,860	2,908	9,622

Investment Resource Summary:

2,860	2,908	9,622
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1038 - Army Medical CIO Management Operation (AMCMO)

Non-Major

BIN: 007-000001038

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	50,920	53,327	41,791
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,492	4,518	4,628
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	895	2,374	1,672
Sub Total:			53,307	60,219	48,091
Investment Resource Summary:			53,307	60,219	48,091

1040 - Navy Medical CIO Management Operation (NMCMO)

Non-Major

BIN: 007-000001040

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	45,898	48,680	44,677
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,106	4,323	4,409
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	10,127	6,205	2,225
Sub Total:			58,131	59,208	51,311
Investment Resource Summary:			58,131	59,208	51,311

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1041 - Air Force Medical CIO Management Operation (AFMCMO)

Non-Major

BIN: 007-000001041

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	29,711	28,701	33,613

Investment Resource Summary: 29,711 28,701 33,613

1042 - Defense Occupational and Environmental Health Readiness System - Industrial Hygiene (DOEHRS-IH)

Major

BIN: 007-000001042

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	8,565	7,848	8,944
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	3,372	8,451	1,550
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	617	101	0

Sub Total: 12,554 16,400 10,494

Investment Resource Summary: 12,554 16,400 10,494

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1249 - Defense and Veterans Eye Injury and Vision Registry (DVEIVR)

Non-Major

BIN: 007-000001249

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	3,363	3,449

Investment Resource Summary:	0	3,363	3,449
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1616 - Campus/Local Area Network & Communications Infrastructure & Ops (N&CIO)

Non-Major

BIN: 007-000001616

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	4,522	4,448	5,822
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	10,133	13,225	16,818

Sub Total:	14,655	17,673	22,640
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Investment Resource Summary:	14,655	17,673	22,640
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1651 - Assistance Reporting Tool (ART)

Non-Major

BIN: 007-000001651

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	203	552	206

Investment Resource Summary:	203	552	206
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1689 - DoD Pharmacy Data Transaction Service (PDS)

Non-Major

BIN: 007-000001689

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	12,691	15,148	16,750

Investment Resource Summary: 12,691 15,148 16,750

1690 - Health Enterprise Information Support (HEIS)

Non-Major

BIN: 007-000001690

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	140,172	67,057	52,001
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	4,123	1,523	5,311
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,291	0	0

Sub Total: 146,586 68,580 57,312

Investment Resource Summary: 146,586 68,580 57,312

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1723 - Electronic Institutional Review Board (EIRB)

Non-Major

BIN: 007-000001723

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	632	1,725	0

Investment Resource Summary:

632	1,725	0
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1724 - afterdeployment.org (AD.org)

Non-Major

BIN: 007-000001724

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	1,854	2,040	2,081

Investment Resource Summary:

1,854	2,040	2,081
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1735 - MilitaryKidsConnect Interactive Multimedia Web Platform (MKC.org)

Non-Major

BIN: 007-000001735

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	4,713	2,782	2,771

Investment Resource Summary:

4,713	2,782	2,771
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

BIN: 007-000001794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	356	450	454

Investment Resource Summary:

	356	450	454
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1798 - Campus/Local Area Desktop and Application Layer Infrastructure & Operations (D&ALIO)

Non-Major

BIN: 007-000001798

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	24,185	23,049	19,942

Investment Resource Summary:

	24,185	23,049	19,942
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1885 - Health Services Data Warehouse (HSDW)

Non-Major

BIN: 007-000001885

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	3,215	3,386	10,900
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	1,209

Sub Total:

	3,215	3,386	12,109
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Investment Resource Summary:

	3,215	3,386	12,109
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1887 - Air Force Medical Information System Test Bed (AFMISTB)

Non-Major

BIN: 007-000001887

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,213	2,400	2,395

Investment Resource Summary:

2,213	2,400	2,395
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1906 - WHS Enterprise Correspondence Control System (WHSECCS)

Non-Major

BIN: 007-000001906

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	200	329	334

Investment Resource Summary:

200	329	334
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1909 - THEATER ARMY MEDICAL MANAGEMENT INFORMATION SYSTEM (TAMMIS)

Non-Major

BIN: 007-000001909

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	358	2,016	0

Investment Resource Summary:

358	2,016	0
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1913 - THEATER MEDICAL INFORMATION PROGRAM-Joint (TMIP-J)

Major

BIN: 007-000001913

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	50,250	52,410	64,850
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	30,318	39,803	35,463
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,286	2,390	2,425
Sub Total:			82,854	94,603	102,738
Investment Resource Summary:			82,854	94,603	102,738

1932 - Medical System Inventory Repository (MSIR)

Non-Major

BIN: 007-000001932

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	176	151	169
Investment Resource Summary:			176	151	169

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1936 - RSBUX Resource Management System (RSBUX)

Non-Major

BIN: 007-000001936

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	102	0	0
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	147	0
Sub Total:			102	147	0
Investment Resource Summary:			102	147	0

1939 - TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM (TRAC2ES)

Non-Major

BIN: 007-000001939

GIG Category:

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	5,673	5,840	3,861
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	589	578	581
Sub Total:			6,262	6,418	4,442
Investment Resource Summary:			6,262	6,418	4,442

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1950 - Medical Information Technology Support & Operations (MITSO)

Non-Major

BIN: 007-000001950

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	38,250	31,800	51,726

Investment Resource Summary:

38,250	31,800	51,726
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2118 - Base-wide Communications, Long-Haul Communications, and Long-Distance Line Charges (BWCOMM)

Non-Major

BIN: 007-000002118

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	BASE OPERATIONS/COMMUNICATIONS	6,976	6,250	6,360

Investment Resource Summary:

6,976	6,250	6,360
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2145 - Military Health System Performance Planning Tool (MHS PPT)

Non-Major

BIN: 007-000002145

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	27	43	28

Investment Resource Summary:

27	43	28
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2177 - Multidrug-resistant organism Repository and Surveillance Network (MRSN)

Non-Major

BIN: 007-000002177

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	64	0	488
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,391	0	55
Sub Total:			1,455	0	543
Investment Resource Summary:			1,455	0	543

2228 - USUHS Information Network (USUHSIN)

Non-Major

BIN: 007-000002228

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	6,390	4,149	6,789
Investment Resource Summary:			6,390	4,149	6,789

2269 - AIR FORCE MEDICAL OMNIBUS WEB APPLICATIONS POOL (AFMOWAP)

Non-Major

BIN: 007-000002269

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	3,069	3,000	2,802
Investment Resource Summary:			3,069	3,000	2,802

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2502 - Enterprise Lotus Notes (eLN)

Non-Major

BIN: 007-000002502

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	344	630	647

Investment Resource Summary:

	344	630	647
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2503 - Help Desk Service Support (HDSS)

Non-Major

BIN: 007-000002503

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	37,637	38,921	39,622

Investment Resource Summary:

	37,637	38,921	39,622
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2504 - Enterprise Computing (EC)

Non-Major

BIN: 007-000002504

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	16,513	16,964	17,200
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	1,591	1,456

Sub Total:

	16,513	18,555	18,656
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Investment Resource Summary:

	16,513	18,555	18,656
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2505 - Enterprise Messaging Services (EMS)

Non-Major

BIN: 007-000002505

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	8,354	7,987	8,094
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	2,500	2,575
Sub Total:			8,354	10,487	10,669
Investment Resource Summary:			8,354	10,487	10,669

2506 - Network Management Services (NMS)

Non-Major

BIN: 007-000002506

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	47,519	48,194	47,281
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	3,314	7,336	8,930
Sub Total:			50,833	55,530	56,211
Investment Resource Summary:			50,833	55,530	56,211

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2507 - Client and Peripheral (Hardware/Software) Support (CPS)

Non-Major

BIN: 007-000002507

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	28,035	31,100	31,662

Investment Resource Summary: 28,035 31,100 31,662

2508 - HA/TMA Information Network (INTW)

Non-Major

BIN: 007-000002508

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	2,050	2,079	2,108
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	25,735	26,566	26,754

Sub Total: 27,785 28,645 28,862

Investment Resource Summary: 27,785 28,645 28,862

2513 - Telepharmacy Remote Dispensing and Verification System-Scriptpro (TRDVS)

Non-Major

BIN: 007-000002513

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,350	2,350	2,350

Investment Resource Summary: 2,350 2,350 2,350

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2522 - Navy Medicine C&CI, all other (NMIRMDo)

Non-Major

BIN: 007-000002522

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	BASE OPERATIONS/COMMUNICATIONS	18,927	15,994	18,925
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	6,306	6,442	5,802
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	530	544	557
Sub Total:			25,763	22,980	25,284

Investment Resource Summary: 25,763 22,980 25,284

2525 - Navy Medicine OA Commercial Licenses (NMOAL)

Non-Major

BIN: 007-000002525

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	13,674	14,144	21,352

Investment Resource Summary: 13,674 14,144 21,352

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2526 - Navy Medicine IMIT equipment life cycle replacement (NMELCR)

Non-Major

BIN: 007-000002526

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	15,291	15,902	16,539

Investment Resource Summary:

15,291	15,902	16,539
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2647 - Interfaced Budget Execution and Account Management System (I-BEAMS)

Non-Major

BIN: 007-000002647

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	MANAGEMENT ACTIVITIES	206	0	0

Investment Resource Summary:

206	0	0
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2648 - Defense Health Program Resource Data Base (DHPRDB)

Non-Major

BIN: 007-000002648

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	MANAGEMENT ACTIVITIES	689	705	713

Investment Resource Summary:

689	705	713
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2847 - Department of Defense Trauma Registry (DoDTR)

Non-Major

BIN: 007-000002847

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	0	11,218	10,648

Investment Resource Summary:

0	11,218	10,648
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2850 - Space Planning and Equipment System - II (SEPS II)

Non-Major

BIN: 007-000002850

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	276	323	324
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	MANAGEMENT ACTIVITIES	376	382	387

Sub Total:

652	705	711
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Investment Resource Summary:

652	705	711
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2900 - Automated Neuropsychological Assessment Metrics (ANAM)

Non-Major

BIN: 007-000002900

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	2,000

Investment Resource Summary:

0	0	2,000
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2903 - Veterinary Services Systems Management (VSSM)

Non-Major

BIN: 007-000002903

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	515	1,529	2,068
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	245
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	150	0	500
Sub Total:			665	1,529	2,813

Investment Resource Summary:

665	1,529	2,813
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2910 - USACHPPM Open Project Management (OPM)

Non-Major

BIN: 007-000002910

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	50	250	0

Investment Resource Summary:

50	250	0
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3017 - Telehealth and Technology Toolkit (T2T)

Non-Major

BIN: 007-000003017

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	812	1,436	1,463
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,177	1,270	1,295
Sub Total:			1,989	2,706	2,758
Investment Resource Summary:			1,989	2,706	2,758

3021 - Disease Reporting System internet (DRSi)

Non-Major

BIN: 007-000003021

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	103	106	109
Investment Resource Summary:			103	106	109

3053 - Web-Based Education & Training System (WBETS)

Non-Major

BIN: 007-000003053

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	351	469
Investment Resource Summary:			0	351	469

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3101 - Financial Management Information System (FMIS)

Non-Major

BIN: 007-000003101

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	470	500	685

Investment Resource Summary:

	470	500	685
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3132 - Defense Center of Excellence (DCoE)

Non-Major

BIN: 007-000003132

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	5,567	7,105	7,331
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	5,126	7,437	4,547

Sub Total:

	10,693	14,542	11,878
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Investment Resource Summary:

	10,693	14,542	11,878
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3133 - Army Warrior Care & Transition System (AWCTS)

Non-Major

BIN: 007-000003133

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	1,398	1,440	1,587
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	488	365	365
Sub Total:			1,886	1,805	1,952
Investment Resource Summary:			1,886	1,805	1,952

3168 - Neuro-Cognitive Assessment Tool (NCAT)

Non-Major

BIN: 007-000003168

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	4,430	5,010	0
Investment Resource Summary:			4,430	5,010	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3443 - Patient Movement Item Tracking System (PMITS)

Non-Major

BIN: 007-000003443

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	338	988	1,038
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	244	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	172	0	0
Sub Total:			754	988	1,038
Investment Resource Summary:			754	988	1,038

3543 - Electronic Grants System (EGS)

Non-Major

BIN: 007-000003543

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	801	743	1,372
Investment Resource Summary:			801	743	1,372

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3590 - AFMs Knowledge Exchange (AFMS-Kx)

Non-Major

BIN: 007-000003590

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,572	1,599	1,625

Investment Resource Summary:

1,572	1,599	1,625
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3591 - Automated Identification and Data Collection (AIDC)

Non-Major

BIN: 007-000003591

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	100	100	100

Investment Resource Summary:

100	100	100
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3592 - Aeromedical Consultation Service Electrocardiographic Library (ACS ECG)

Non-Major

BIN: 007-000003592

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	10	10	200

Investment Resource Summary:

10	10	200
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3628 - Health Artifact and Image Management Solution (HAIMS)

Non-Major

BIN: 007-000003628

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	7,959	14,210	13,555
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	3,996
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	3,286	6,928
Sub Total:			7,959	17,496	24,479
Investment Resource Summary:			7,959	17,496	24,479

3671 - Department of Defense Suicide Event Report (DoDSER)

Non-Major

BIN: 007-000003671

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	2,134	525	525
Investment Resource Summary:			2,134	525	525

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3686 - Pharmacovigilance Defense Application System (PVDAS)

Non-Major

BIN: 007-000003686

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	290	1,607	1,400

Investment Resource Summary:

	290	1,607	1,400
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3743 - Data Modeling & Analysis Platform (DataProd)

Non-Major

BIN: 007-000003743

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	7,821	7,954	6,679

Investment Resource Summary:

	7,821	7,954	6,679
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3760 - Aeromedical Electronic Resource Office System (AERO)

Non-Major

BIN: 007-000003760

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	598	737	759

Investment Resource Summary:

	598	737	759
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3871 - Department of Defense Medical Examination Review Board 2020 (DoDMERB 2020)

Non-Major

BIN: 007-000003871

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,543	2,581	2,620

Investment Resource Summary:	2,543	2,581	2,620
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3955 - Document & Referral Management System (DRMS)

Non-Major

BIN: 007-000003955

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	119	0

Investment Resource Summary:	0	119	0
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3993 - Enterprise Blood Management System (EBMS)

Non-Major

BIN: 007-000003993

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	5,044	3,982	3,552
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	700	1,522	1,000

Sub Total:	5,744	5,504	4,552
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Investment Resource Summary:	5,744	5,504	4,552
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4035 - DEFENSE ENROLLMENT ELIGIBILITY REPORTING SYSTEM, REAL-TIME AUTOMATED PERSONNEL IDENTIFICATION SYSTEM, AND COMMON ACCESS CARD (DEERS,RAPIDS,CAC)

Major

BIN: 007-000004035

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	PRIVATE SECTOR CARE	10,109	9,774	20,808

Investment Resource Summary:

10,109	9,774	20,808
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4122 - Integrated Electronic Health Record (iEHR)

Major

BIN: 007-000004122

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	123,631	155,977	68,362
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	80,837	55,994	64,100
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	232,645	104,600	204,200

Sub Total:

437,113	316,571	336,662
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Investment Resource Summary:

437,113	316,571	336,662
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4136 - Navy Medicine Telelibrary (Telelibrary)

Non-Major

BIN: 007-000004136

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,025	2,146	0

Investment Resource Summary:

2,025	2,146	0
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4137 - Naval Telemedicine Business Office (NTBO)

Non-Major

BIN: 007-000004137

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	139	141	144

Investment Resource Summary:

139	141	144
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4157 - Navy Clinical Evidence Based Data Library (CEBLibrary)

Non-Major

BIN: 007-000004157

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	506	521	0

Investment Resource Summary:

506	521	0
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4161 - Data Quality (DQ) Navy (DQ-Navy)

Non-Major

BIN: 007-000004161

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,494	2,593	2,697

Investment Resource Summary:	2,494	2,593	2,697
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4187 - NICoE Continuity Management Tool (NCMT)

Non-Major

BIN: 007-000004187

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	12,536	3,683	3,819
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,855	0	0

Sub Total:	15,391	3,683	3,819
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Investment Resource Summary:	15,391	3,683	3,819
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4219 - Electronic Biomedical Research Application Portal (eBRAP)

Non-Major

BIN: 007-000004219

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	649	1,200	1,315

Investment Resource Summary:	649	1,200	1,315
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4282 - Disability Evaluation System Information Technology Initiative (DES-ITI)

Non-Major

BIN: 007-000004282

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	448	1,021	0

Investment Resource Summary:

	448	1,021	0
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4339 - Clinical Case Management (CCM)

Non-Major

BIN: 007-000004339

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,341	607	0
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,925	3,100	0

Sub Total:

	4,266	3,707	0
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Investment Resource Summary:

	4,266	3,707	0
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4695 - Workload Management System for Nursing-Internet (WMSNi)

Non-Major

BIN: 007-000004695

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	420	839	925
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	264	0	0
Sub Total:			684	839	925
Investment Resource Summary:			684	839	925

4821 - Psychological and Behavioral Health – Tools for Evaluation, Risk and Management (PBH-TERM)

Non-Major

BIN: 007-000004821

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	40	27	47
Investment Resource Summary:			40	27	47

4828 - MHS Information Technology Research Projects (MHSITRP)

Non-Major

BIN: 007-000004828

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	104,200	62,360	63,314
Investment Resource Summary:			104,200	62,360	63,314

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4857 - Defense Optical Fabrication Enterprise Management System (DOFEMS)

Non-Major

BIN: 007-000004857

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	109

Investment Resource Summary:

0	0	109
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4859 - Joint Medical Network (JMED Network)

Non-Major

BIN: 007-000004859

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	4,397	0	0

Investment Resource Summary:

4,397	0	0
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4861 - Emergency Department Information System (EDIS)

Non-Major

BIN: 007-000004861

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	IN-HOUSE CARE	238	272	272

Investment Resource Summary:

238	272	272
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4862 - Patient Queuing and Notification System (PQNS)

Non-Major

BIN: 007-000004862

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	109

Investment Resource Summary:

0	0	109
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4889 - Information Technological Medical Devices Conglomeration (ITMDC)

Non-Major

BIN: 007-000004889

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	481

Investment Resource Summary:

0	0	481
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4940 - JTFCapMed Infrastructure (JTFCMI)

Non-Major

BIN: 007-000004940

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	39,170

Investment Resource Summary:

0	0	39,170
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5097 - Expeditionary Medicine Platform Augmentation Readiness Training System (EMPARTS)

Non-Major

BIN: 007-000005097

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	103	106	109

Investment Resource Summary:

	103	106	109
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5572 - Business Intelligence Competency Center (BICC)

Non-Major

BIN: 007-000005572

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	500	880	25

Investment Resource Summary:

	500	880	25
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5769 - Coagulation Clinic (CoagClinic)

Non-Major

BIN: 007-000005769

GIG Category:

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	45	0	0
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	509	281
Sub Total:			45	509	281

Investment Resource Summary:

	45	509	281
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5772 - Armed Forces Medical Examiner Tracking System (AFMETS)

Non-Major

BIN: 007-000005772

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	727	390	765

Investment Resource Summary:

727	390	765
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5775 - Enterprise WEB-AEFSS (EWA)

Non-Major

BIN: 007-000005775

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	437	476	476

Investment Resource Summary:

437	476	476
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5776 - Laboratory Information Management System (LIMS)

Non-Major

BIN: 007-000005776

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	405	450	250

Investment Resource Summary:

405	450	250
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5780 - Laboratory Information System Application (LISA)

Non-Major

BIN: 007-000005780

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	1,090	1,932	1,147

Investment Resource Summary:

1,090	1,932	1,147
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5781 - Armed Forces Billing and Collection Utilization Solution (ABACUS)

Non-Major

BIN: 007-000005781

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	IN-HOUSE CARE	0	21,568	15,317

Investment Resource Summary:

0	21,568	15,317
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5782 - TRICARE Operations Center (TOC)

Non-Major

BIN: 007-000005782

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,032	1,042	1,193

Investment Resource Summary:

1,032	1,042	1,193
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5849 - Army Medical Department Personnel Education & Quality System (APEQS)

Non-Major

BIN: 007-000005849

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	CONSOLIDATED HEALTH SUPPORT	756	864	879
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	277
Sub Total:			756	864	1,156
Investment Resource Summary:			756	864	1,156

6226 - integrated Federal Health Registry Framework (iFHRF)

Non-Major

BIN: 007-000006226

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	898
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	2,666
Sub Total:			0	0	3,564
Investment Resource Summary:			0	0	3,564

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6314 - LONG-HAUL COMMUNICATIONS (LONG-HAUL)

Non-Major

BIN: 007-000006314

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	BASE OPERATIONS/COMMUNICATIONS	2,486	2,508	2,596
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	758	782	793
Sub Total:			3,244	3,290	3,389
Investment Resource Summary:			3,244	3,290	3,389

6591 - THIRD PARTY OUTPATIENT COLLECTION SYSTEM (TPOCS)

Non-Major

BIN: 007-000006591

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,383	1,300	1,156
Investment Resource Summary:			1,383	1,300	1,156

6592 - EXPENSE ASSIGNMENT SYSTEM IV (EAS IV)

Non-Major

BIN: 007-000006592

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	5,870	6,282	7,116
Investment Resource Summary:			5,870	6,282	7,116

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6593 - TRICARE ON LINE (TOL)

Non-Major

BIN: 007-000006593

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	11,918	11,725	10,895

Investment Resource Summary:

11,918	11,725	10,895
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6594 - Joint Electronic Health Record Interoperability (JEHRI)

Non-Major

BIN: 007-000006594

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	11,855	17,037	15,279
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	2,000

Sub Total:

11,855	17,037	17,279
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Investment Resource Summary:

11,855	17,037	17,279
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6596 - MHS Cyberinfrastructure Services (MCiS)

Non-Major

BIN: 007-000006596

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	160,583	177,838	191,582
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	126,634	101,478	105,564
Sub Total:			287,217	279,316	297,146
Investment Resource Summary:			287,217	279,316	297,146

6785 - Disability Mediation Service (DMS)

Non-Major

BIN: 007-000006785

GIG Category:

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	575
Investment Resource Summary:			0	0	575

7034 - MHS CIO MANAGEMENT OPERATIONS (MCMO)

Non-Major

BIN: 007-000007034

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	23,216	25,705	26,075
Investment Resource Summary:			23,216	25,705	26,075

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7041 - SUMMARIZED MANAGEMENT ANALYSIS RESOURCE TOOL (SMART)

Non-Major

BIN: 007-000007041

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	2,434	2,678	1,310

Investment Resource Summary:

2,434	2,678	1,310
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7043 - BUDGET ANALYSIS EVALUATION REPORTING SYSTEM - FIELD LEVEL (BAERS-FL)

Non-Major

BIN: 007-000007043

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,354	1,442	847

Investment Resource Summary:

1,354	1,442	847
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7175 - Military Health System Learning Management System (MHS LEARN)

Non-Major

BIN: 007-000007175

GIG Category:

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	1,375	1,509	1,451

Investment Resource Summary:

1,375	1,509	1,451
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7177 - Enterprise Laboratory Information Management System (eLIMS)

Non-Major

BIN: 007-000007177

GIG Category:

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	785	857
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	1,626	1,547
Sub Total:			0	2,411	2,404
Investment Resource Summary:			0	2,411	2,404

7178 - Virtual Lifetime Electronic Record Health (VLER HEALTH)

Non-Major

BIN: 007-000007178

GIG Category:

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	7,439	7,439
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	7,006	7,006	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	555	0	0
Sub Total:			7,561	14,445	7,439
Investment Resource Summary:			7,561	14,445	7,439

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
TRICARE Management Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7189 - Medical Planning and Programming Tool (MPPT)

Non-Major

BIN: 007-000007189

GIG Category:

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	INFORMATION MANAGEMENT	0	0	1,353

Investment Resource Summary:

	0	0	1,353
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