

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2811	BIN Number	007-000002811	Acronym	AAUSN RTA
Name of Investment	AAUSN RELATED TECHNICAL ACTIVITIES CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Assistant for Administration, Under Secretary of the Navy (AAUSN) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Related Technical Activities capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,911	10,786	11,164	10,925
MILPERS				
Mil Pers, Navy				
0902398N 06-N/A	189	192	196	200
MILPERS Total	189	192	196	200
Operations				
O&M, Navy				
0902398N 04-Acquisition and Program Management	14,722	10,594	10,968	10,725
Operations Total	14,722	10,594	10,968	10,725

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2062	BIN Number	007-000002062	Acronym	AEEE
Name of Investment	ACADEMIC AND PROFESSIONAL ACCREDITED EDU				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Hybrid network serves as a dynamically variable resource for multifaceted teaching, education, and research activities in blended physical/virtual campus environment.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	22,555	22,233	21,267	21,543
MILPERS				
Mil Pers, Navy				
0804721N 06-N/A	745	776	810	837
MILPERS Total	745	776	810	837
Operations				
O&M, Navy				
0804721N 03-Officer Acquisition	19,609	19,206	18,165	18,372
0901212N 04-Other Personnel Support	4	0	0	18,372
Operations Total	19,613	19,206	18,165	18,372
Procurement				
Other Proc, Navy				
0804721N 07-EDUCATION SUPPORT EQUIPMENT	2,197	2,251	2,292	2,334
Procurement Total	2,197	2,251	2,292	2,334

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1125	BIN Number	007-000001125	Acronym	ACQBIZ
Name of Investment	ACQBIZ				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

AcqBusiness provides a portfolio of enterprise business systems and web services capabilities that enable ASA(ALT) Program Managers and Program Executive Officers to effectively and efficiently perform the business of acquisition. AcqBusiness will access and use authoritative data from Army enterprise systems (e.g., GFEBs), but it will not duplicate the functionality they provide. AcqBusiness provides a portal environment where acquisition practitioners can access the enterprise business systems, web services and data resources they need to perform their jobs. The AcqBusiness environment is a Service Oriented Environment that will provide robust access control down to the individual and data item level; general collaboration, business intelligence and knowledge management tools; and enterprise, functional applications and services that are segregated from their supporting data. This approach and underlying architecture ensures the agility necessary to effectively keep pace with evolving technologies and maintain the functionality required as acquisition policy capability and need requires. AcqBusiness supports Army Acquisition Domain in 3 ways: 1) by providing a modern web-based enterprise business architecture/environment that provides for flexibility, universal access and efficiency in operations, 2) by filling capability gaps with automated enterprise solutions that are integrated through that architecture, and 3) by replacing legacy, stovepiped systems with new or reengineered heterogeneous tools that enhance usability and productivity. As the environment evolves, outdated legacy IT systems will be retired, thus driving down the cost of doing business and enhancing acquisition productivity and decision making.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,919	23,081	17,919	15,881
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	3,665	0	0	0
0308615A 04-Servicewide Communications	0	12,040	12,177	12,391
Operations Total	3,665	12,040	12,177	12,391
Procurement				
Other Proc, Army				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	0	447	0	0
Procurement Total	0	447	0	0
RDT&E				
RDT&E, Army				
0605013A 05-ACQBIZ	9,254	10,594	5,742	3,490
RDT&E Total	9,254	10,594	5,742	3,490

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3342	BIN Number	007-000003342	Acronym	AVCOM
Name of Investment	ADVANCED COMPONENTS OBSOLESCENCE MANAGEMENT				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

AVCOM is a commercially developed service so it is purchased as a service annually. Contractor is tasked to take Illustrated Parts Breakdown (IPB) technical orders and other forms of technical data and build Bill of Materials (BOMs). The BOMs are linked across all other weapon systems data that is loaded into the AVCOM tool. The Air Force has been contracting for the AVCOM service since the late 1990s. It is a tool used by engineers, logistics specialists and contractors on contract to perform in-depth DMSMS analysis (usually at the Air Logistics Centers) to proactively manage parts obsolescence. The obsolescence issue is that a manufacturer will decide to no longer build a part (due to changes in technology, markets, etc.). However, the Air Force may still need the part for future repairs so it must look for other options (e.g. buy enough parts to last the remaining life of the system, find another manufacturer of the same part, design a new part, etc.). AVCOM explores those options. Currently there are more than 50 Air Force systems in the database. New systems are continually being added but should be completed within five years. For parts in the database, specialists do market analysis surveys to determine how likely a part will become obsolete. Specialists log into the tool from their individual computers to perform analyses. The results of the analyses are summarized in the database and displayed in a format that helps the Air Force proactively manage the ever increasing obsolescence issues. The analyses have also corrected erroneous information in the Air Force Technical Orders and D200A API.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,500	14,500	14,500	14,500
DWCF				
WCF, Air Force				
0708202DF 24R-N/A	14,500	14,500	14,500	14,500
DWCF Total	14,500	14,500	14,500	14,500

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4028	BIN Number	007-000004028	Acronym	AITS-JPO
Name of Investment	ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Advanced Information Technology Services Joint Program Office's (AITS-JPO) mission is to expedite the transition of new information technology into those operational information systems that support the Combatant Commands and our nation's warfighters. The AITS-JPO develops products in a customer-centric environment and supports several of the President's Management Agenda initiatives. The AITS-JPO along with the Combatant Commanders focuses a major portion of its efforts on Advanced Concept Technology Demonstrations (ACTDs) to pilot key capabilities essential to the ongoing transformation.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,910	27,709	29,138	29,559
Operations				
O&M, DW				
0604764K 04-Defense Information Systems Agency	0	2,198	0	0
Operations Total	0	2,198	0	0
RDT&E				
RDT&E, DW				
0604764K 05-LEADING EDGE PILOT INFORMATION TECHNOLOGY	19,910	25,511	29,138	29,559
RDT&E Total	19,910	25,511	29,138	29,559

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2019	BIN Number	007-000002019	Acronym	ARC/SC
Name of Investment	ADVANCED RESEARCH CENTER/SIMULATION CENTER				
Lead Agent	MISSILE DEFENSE AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Advanced Research Center (ARC) is managed by the Army Space and Missile Defense Command (SMDC) as the executing agent of MDA. The ARC is a modular, multiple-experiment test bed that support technology research, development requirements, and experimentation activities. The costs reported in this Exhibit reflect MDA's proportionate share of the ARC IT operations support costs that are charged to MDA projects. The ARC houses part of the SMDC Distributed Center, a component of the DoD High Performance Computing Modernization Program (HPCMP). These assets are heavily used to support MDA research. The ARC participates in many national and local networks including MDANet, SDREN, DREN and provides point to point links to other approved local sites. Test bed users include government employees from the MDA, the Army PEO ASMD, the SMDC and resident and off-site contractors. The Simulation Center is a centralized resource for classified and unclassified supercomputer processing, parallel processing, data visualization, modeling, simulation, network communications, small-scale test bed support, and technical and administrative support.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	13,233	15,100	14,000	14,469
RDT&E				
RDT&E, DW				
0603914C 04-BMDS Test Program	13,233	15,100	14,000	14,469
RDT&E Total	13,233	15,100	14,000	14,469

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0170	BIN Number	007-000000170	Acronym	AF CIO SPT
Name of Investment	AF CIO SUPPORT				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

Provides basic funding of expenses required to execute the mission of the AF CIO of promoting the most effective and efficient application, acquisition and management of Information Technology (IT) resources. It pays for contract personnel, office supplies, office automation, and other expenses related to the operation of this function.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,961	10,587	12,047	11,743
MILPERS				
Mil Pers, AF				
0303200F 01-N/A	1,583	0	1,458	1,482
MILPERS Total	1,583	0	1,458	1,482
Operations				
O&M, Air Force				
0303200F 04-Servicewide Communications	10,378	10,587	10,589	10,261
Operations Total	10,378	10,587	10,589	10,261

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2174	BIN Number	007-000002174	Acronym	AF NC3-MEECN OP
Name of Investment	AF NC3-MEECN OPERATIONS & SUSTAINMENT				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Air Force (AF) Nuclear Command, Control and Communications (NC3) systems provide assured communications between the President and strategic forces in nuclear environments for the following nuclear capabilities:

- * Enable assured Command and Control (C2) of Force Application
- * Provide Force Direction
- * Provide communications for Emergency Action Message (EAM) delivery
- * Provide AF Minimum Essential Emergency Communications (MEECN) capabilities
- * Support integrated Weapon System communication

Operations include on-going nuclear mission accomplishment. Sustainment efforts include daily maintenance and upgrade modification of legacy and existing systems. Initiative includes Operations and Maintenance (O&M) related to AFGSC NC3 Lead Command and funding responsibilities:

- * AF NC3 Sustainment Programs and Other Enabling Programs and Systems
- * Assessment, Study and Evaluation Programs (includes CEP - Continuing Evaluation Program)
- * High Altitude Electronic Magnetic Pulse (HEMP) Program
- * NC3 Centralized Asset Management (CAM) Funding and Other O&M Funding
- * Payments for Contracts and Services
- * Research, Development, Test and Evaluation (RDT&E) Funding
- * Service Life Extension Programs
- * Sustainment Engineering
- * Related projects include:
 - Cryptographic Modernization
 - Change Control Program
 - AFGCS Communication Coordination Center NC3 Programs
 - Parts Depot Programs
 - Technical Order and Checklist Development

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

-Training Programs

-Related IT Products, Services and Applications (i.e. testing, NC3 end-to-end monitoring, Help Desk capability, visualization, nodal analysis, and consolidated reporting)

AF NC3 MEECN systems include: Airborne Launch Control System (ALCS), Aircrew Alerting Communication Electromagnetic Pulse System (AACE), Defense Injection/Reception Emergency Action Message (EAM) Command and Control Terminal (DIRECT), Electromagnetic Hardened Dispersal Communications (EHDC), Hardened Intersite Cable System (HICS), Higher Authority Communications/Rapid Message Processing Element (HAC/RAMPE), Minuteman MEECN Program (MMP), Single Channel Anti-jam Man-Portable (SCAMP), Strategic Automated Command and Control System (SACCS), and NC3 AFSATCOM capabilities.

Other AF NC3 systems include: Line of Sight Radios.

Contracts include: Strategic Emergency Action Transmission System (SEATS).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	33,545	24,929	30,730	31,082
MILPERS				
Mil Pers, AF				
0101316F 01-N/A	935	870	875	890
0101316F 02-N/A	3,328	3,647	3,728	4,735
0101323F 02-N/A	5,453	6,696	6,640	11,374
0303601F 02-N/A	879	1,061	1,065	12,453
MILPERS Total	10,595	12,274	12,308	12,453
Operations				
O&M, Air Force				
0101316F 01-Global C3I and Early Warning	2,183	3,408	3,565	3,629
0101316F 02-Mobilization Preparedness	4,841	0	5,674	9,412
0101323F 01-Global C3I and Early Warning	7,140	7,504	7,486	16,919
0303601F 01-Global C3I and Early Warning	102	296	228	17,135
Operations Total	14,266	11,208	16,953	17,135
Procurement				
Aircraft Proc, AF				
0101316F 05-E-4	663	675	686	699
Other Proc, AF				
0101316F 03-STRATEGIC COMMAND AND CONTROL	7,275	0	0	699
0101316F 05-SPARES AND REPAIR PARTS	746	772	783	1,494
Procurement Total	8,684	1,447	1,469	1,494

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2174	BIN Number	007-000002174	Acronym	AF NC3-MEECN OP
Name of Investment	AF NC3-MEECN OPERATIONS & SUSTAINMENT				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Air Force (AF) Nuclear Command, Control and Communications (NC3) systems provide assured communications between the President and strategic forces in nuclear environments for the following nuclear capabilities:

- * Enable assured Command and Control (C2) of Force Application
- * Provide Force Direction
- * Provide communications for Emergency Action Message (EAM) delivery
- * Provide AF Minimum Essential Emergency Communications (MEECN) capabilities
- * Support integrated Weapon System communication

Operations include on-going nuclear mission accomplishment. Sustainment efforts include daily maintenance and upgrade modification of legacy and existing systems. Initiative includes Operations and Maintenance (O&M) related to AFGSC NC3 Lead Command and funding responsibilities:

- * AF NC3 Sustainment Programs and Other Enabling Programs and Systems
- * Assessment, Study and Evaluation Programs (includes CEP - Continuing Evaluation Program)
- * High Altitude Electronic Magnetic Pulse (HEMP) Program
- * NC3 Centralized Asset Management (CAM) Funding and Other O&M Funding
- * Payments for Contracts and Services
- * Research, Development, Test and Evaluation (RDT&E) Funding
- * Service Life Extension Programs
- * Sustainment Engineering
- * Related projects include:
 - Cryptographic Modernization
 - Change Control Program
 - AFGCS Communication Coordination Center NC3 Programs
 - Parts Depot Programs
 - Technical Order and Checklist Development

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

-Training Programs

-Related IT Products, Services and Applications (i.e. testing, NC3 end-to-end monitoring, Help Desk capability, visualization, nodal analysis, and consolidated reporting)

AF NC3 MEECN systems include: Airborne Launch Control System (ALCS), Aircrew Alerting Communication Electromagnetic Pulse System (AACE), Defense Injection/Reception Emergency Action Message (EAM) Command and Control Terminal (DIRECT), Electromagnetic Hardened Dispersal Communications (EHDC), Hardened Intersite Cable System (HICS), Higher Authority Communications/Rapid Message Processing Element (HAC/RAMPE), Minuteman MEECN Program (MMP), Single Channel Anti-jam Man-Portable (SCAMP), Strategic Automated Command and Control System (SACCS), and NC3 AFSATCOM capabilities.

Other AF NC3 systems include: Line of Sight Radios.

Contracts include: Strategic Emergency Action Transmission System (SEATS).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	33,545	24,929	30,730	31,082
MILPERS				
Mil Pers, AF				
0101316F 01-N/A	935	870	875	890
0101316F 02-N/A	3,328	3,647	3,728	4,735
0101323F 02-N/A	5,453	6,696	6,640	11,374
0303601F 02-N/A	879	1,061	1,065	12,453
MILPERS Total	10,595	12,274	12,308	12,453
Operations				
O&M, Air Force				
0101316F 01-Global C3I and Early Warning	2,183	3,408	3,565	3,629
0101316F 02-Mobilization Preparedness	4,841	0	5,674	9,412
0101323F 01-Global C3I and Early Warning	7,140	7,504	7,486	16,919
0303601F 01-Global C3I and Early Warning	102	296	228	17,135
Operations Total	14,266	11,208	16,953	17,135
Procurement				
Aircraft Proc, AF				
0101316F 05-E-4	663	675	686	699
Other Proc, AF				
0101316F 03-STRATEGIC COMMAND AND CONTROL	7,275	0	0	699
0101316F 05-SPARES AND REPAIR PARTS	746	772	783	1,494
Procurement Total	8,684	1,447	1,469	1,494

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0243	BIN Number	007-000000243	Acronym	AT21
Name of Investment	AGILE TRANSPORTATION FOR THE 21ST CENTURY				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Agile Transportation for the 21st Century (AT21) is an umbrella program that integrates and governs end-to-end distribution process optimization initiatives including: continuous business process improvement, process visualization and dynamic transportation decision making. Using enabling technology, these initiatives equip operators with new insights to solve distribution pipeline challenges quickly and collaboratively yielding enhanced end-to-end delivery of forces and sustainment to the Warfighter while reducing taxpayer costs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,025	15,927	18,326	15,908
DWCF				
WCF, Defense				
0408010DBE 20-N/A	15,025	15,927	18,326	15,908
DWCF Total	15,025	15,927	18,326	15,908

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1045	BIN Number	007-000001045	Acronym	AMDWS V6.4
Name of Investment	AIR & MISSILE DEFENSE WORK STATION, V6.4				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The system name was changed to reflect the version currently in the field.

AMDWS operates on a ruggedized V2 Bullfrog Laptop 2E. The work station can be deployed in a shelter or as a stand-alone system. Computer displays provide access to the air picture, situation reports, enemy assessments, and friendly force status. AMDWS supports most common message and mapping formats. The AMDWS is a major component in the ADAM system, which is assessed to be a mission essential system.

It provides networked, distributed tactical information through the use of common protocols, standard formats, and standard data elements. It networks within the ABCS framework, the Joint Theater Air and Missile Defense (JTAMD) framework, via the Joint Data Network (JDN), and other joint tactical data information links (TADILS). The AMDWS integrates weapons, sensors, command, control, communications, and intelligence (C3I), to counter the entire spectrum of the threat to the defended area. The ADAM with AMDWS supports air defense commanders at all echelons. Computer displays will allow commanders and staff access to the joint correlated air picture, situation reports, enemy assessments, friendly force status, and maneuver control.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	90,710	64,144	33,090	37,816
Procurement				
Other Proc, Army				
0214400A 02-AIR & MSL DEFENSE PLANNING & CONTROL SYS	90,710	64,144	33,090	37,816
Procurement Total	90,710	64,144	33,090	37,816

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6357	BIN Number	007-000006357	Acronym	AFDW IT-SPT
Name of Investment	AIR FORCE DISTRICT OF WASHINGTON IT SUPPORT				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This project covers IT services and infrastructure including network connectivity, electronic storage, server services, desktop interfaces, and application software for both unclassified and classified environments. This project provides systems and system enhancements to Headquarters Air Force (HAF) customers, including the Secretary of the Air Force (SECAF) and Chief of Staff of the Air Force (CSAF) as well as the Air Force District of Washington (AFDW). Systems include Automated Budget Interactive Data Environment System (ABIDES), a computer environment that supports the formulation, justification, and execution processes of the Air Force budget and is used for the Air Force Planning, Programming, and Budgeting and Execution (PPBE). It also supports Budget Enactment Management Information System (BEMIS), a system that manages the Air Force's tracking and response to Congressional Inquiries, Hearing Transcript Inserts, and Hearing Questions for Record. The systems associated with this investment are essential in assuring the HAF and AFDW can meet their missions in a timely and cost-effective manner. The project is in an on-going status for both planning and implementation.

Services managed and provided by the 844th Communications Group on behalf of the Air Force District of Washington. The 844 CG is the result of the consolidation of IT support organizations at the Pentagon (formerly AFPCA, now performed by 844 CS), Bolling (formally 11 CS, deactivated) and Andrews (redesignated 744 CS) The projects that fall within Management Headquarters are on going and most of the HQ services were outsourced effective July 2004 with some like services outsourced for Bolling and Andrews in October 2007 through a contract expansion. The functionality of the systems are not expected to change.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	22,692	16,476	42,436	33,823
Operations				
O&M, Air Force				
0305550F 01-Base Support	16,182	9,525	35,633	27,684
Operations Total	16,182	9,525	35,633	27,684
Procurement				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, AF				
0305550F 03-BASE COMM INFRASTRUCTURE	6,510	6,951	6,803	6,139
Procurement Total	<u>6,510</u>	<u>6,951</u>	<u>6,803</u>	<u>6,139</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0072	BIN Number	007-000000072	Acronym	AFEMS
Name of Investment	AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Air Force Equipment Management System (AFEMS) is an IT system that drives equipment logistical decisions, across all commands, from base to Air Staff level for \$40 billion in equipment inventory and is the only source for total visibility of all Air Force equipment. AFEMS consists of modules for Support Equipment, Classified Equipment Requirements Computation (CERC), Asset Inventory Management (AIM) and Equipment Requirements System (ERS). AFEMS provides on-line equipment information upon which the major commands and the system program managers initiate operational support actions. It provides the capability to accurately develop and forecast time-phased equipment requirements, both additions and reductions, for all categories and applications of support equipment. Categories/applications include but are not limited to centrally procured; non-centrally procured; war reserve material; test, measurement, and diagnostic equipment; fixed communications-electronics equipment; mission equipment and vehicles. It provides for worldwide equipment asset accountability and on-line closed loop asset visibility, from cradle to grave, of all Air Force assets regardless of location or application. In addition, AFEMS supports equipment budget, procurement plans, and Chief Financial Officer (CFO) reporting. The AIM module supports worldwide management of Information Technology (IT) assets from procurement through disposal. The classified CERC module (D039) is augmented by the sub-system ERS. ERS provides the tools necessary for MAJCOMs to manage equipment in an O&M and investment environment to support the Vehicle and Support Equipment budget programs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,081	13,671	26,778	26,898
Operations				
O&M, Air Force				
0702806F 04-Depot Maintenance	0	0	736	752
0708012F 04-Logistics Operations	11,081	13,671	15,702	16,098
Operations Total	11,081	13,671	16,438	16,098
Procurement				
Other Proc, AF				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0708610F 03-GCSS-AF FOS	0	0	600	2,600
Procurement Total	0	0	600	2,600
RDT&E				
RDT&E, Air Force				
0708610F 07-Expeditionary Combat Support System	0	0	9,740	8,200
RDT&E Total	0	0	9,740	8,200

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1032	BIN Number	007-000001032	Acronym	AFNET INC 1
Name of Investment	AIR FORCE INTRANET INCREMENT 1				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	UNBASELINED MAIS		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Air Force Intranet (AFNET) Increment 1 re-designs the Air Force network (classified and non-classified) to create and establish a standardized Air Force-wide Intranet. AFNET establishes consolidated network gateways, implements enterprise level network defense and network management tools which enables the 24th Air Force to remotely defend and operate the Air Force network enterprise.

The AFNET program creates the first line of network defense protecting critical information against attack and unauthorized access, identify and repair network vulnerabilities and continually scan the Air Force network for unusual activity. These tools counter threats to Air Force networks and mission critical information. AFNET also implements Air Force standard tools that provide consistent tactics, techniques and procedures and standardized training that improve overall security and efficiency and reduce operating, training and manpower costs across the network enterprise. These capabilities are necessary to allow the 24AF Commander to transform Air Force network defense and operations while achieving efficiencies demanded by today's austere funding environment.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	57,844	66,583
Procurement				
Other Proc, AF				
0303112F 03-AFNET	0	0	57,844	66,583
Procurement Total	0	0	57,844	66,583

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1041	BIN Number	007-000001041	Acronym	AFMCMO
Name of Investment	AIR FORCE MEDICAL CIO MANAGEMENT OPERATION				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

Air Force Medical Chief Information Officer's Management Operation (AFMCMO) is the Air Force Medical CIO's IM/IT management operations expenses.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	29,711	28,701	33,613	33,757
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	29,711	28,701	33,613	33,757
DEF HLTH PROG Total	29,711	28,701	33,613	33,757

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4923	BIN Number	007-000004923	Acronym	AFWC
Name of Investment	AIR FORCE WEATHER COLLECTIONS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The collections program acquires equipment capable of combining terrestrial and space weather sensor data into integrated meteorological sensing and instrumentation information for battlespace and home-base operations. Funding procures prime mission equipment (commercial-off-the-shelf (COTS) hardware, software, and ancillary equipment) integration, installation and checkout, training, information assurance, data, production testing, engineering, site surveys, services, program office support, support of user-conducted operational test and evaluation, interim contractor support, and other systems and associated costs to deliver systems.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	10,596	11,983
Procurement				
Other Proc, AF				
0305111F 03-COMM ELECT MODS	0	0	3,659	4,372
0305111F 03-WEATHER OBSERVATION FORECAST	0	0	6,937	11,983
Procurement Total	0	0	10,596	11,983

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	7172	BIN Number	007-000007172	Acronym	AFWFS
Name of Investment	AIR FORCE WEATHER FORECASTING SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Air Force Weather Forecasting represents both the applied research and operationalization (i.e., RDT&E) of scientific algorithms to the HQ AF Weather Agency (AFWA), including geographically separate units, production environment and modification to existing capabilities of numerical, cloud, and space environment analysis and forecasting capabilities/systems. These specific RDT&E efforts are fielded on are the Global Theater Weather Analysis and Prediction System (GTWAPS); Cloud Depiction and Forecast System II (CDFS II); and Space Weather Analysis and Forecast System (SWAFS). GTWAPS operates as a National Security System that provides global and theater meteorological information to the Air Force, Army, and other DoD (e.g., Defense Threat Reduction Agency) and National agencies in support of worldwide military operations, for both contingency/wartime and in-garrison forces/day-to-day operations. The single Cloud Depiction and Forecast System II (CDFS II) provides real-time cloud analyses and forecasts supporting AF, Army, National Intelligence Community, and other meteorological operational processing centers (National Weather Service and Navy). CDFS II receives meteorological satellite data from US Government (USG) owned and foreign owned/operated. SWAFS includes software components/items providing space operators and communications personnel mission tailored space environmental products. These products result from ingesting data from the suite of ground and space based sensors and scientific algorithms and modules that tailor products for individual missions. This project, which occurred in FY03, also includes the A-76 of 19 positions in the Applied Technology Division which provide maintenance and enhancement support for meteorological models.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	1,982	13,924	23,719	29,370
Procurement				
Other Proc, AF				
0305111F 03-COMM ELECT MODS	905	1,531	2,600	2,701
0305111F 03-WEATHER OBSERVATION FORECAST	1,077	2,058	4,087	6,317
Procurement Total	1,982	3,589	6,687	6,317
RDT&E				
RDT&E, Air Force				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0305111F 07-Weather Service	0	10,335	17,032	23,053
RDT&E Total	0	10,335	17,032	23,053

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4791	BIN Number	007-000004791	Acronym	ATCALs
Name of Investment	AIR TRAFFIC CONTROL AND LANDING SYSTEMS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The transformation of the USAF navigational air traffic control and landing systems (ATCALs) capability is an evolutionary concept that centralizes deployment, funding and management of these systems IAW AFMD 27, AFI 10-901, and streamlines the USAF's ability to provide initial 'Establish the Airbase' force modules by employing a centralized capability-based methodology to support combatant commanders around the world. It is the prototypical Air Force Smart Ops Initiative that combines organizational realignments, process improvements and investment in technology to update the 20+ year old ATCALs fleet to support operations for the next 15 years while producing significant savings to the USAF.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,644	0	106,009	118,803
Operations				
O&M, Air Force				
0305114F 01-Global C3I and Early Warning	0	0	541	538
Operations Total	0	0	541	538
Procurement				
Other Proc, AF				
0305114F 03-AIR TRAFFIC CONTROL & LANDING SYS	20,644	0	55,363	76,756
0305114F 03-COMM ELECT MODS	0	0	14,431	91,454
Procurement Total	20,644	0	69,794	91,454
RDT&E				
RDT&E, Air Force				
0305114F 07-Air Traffic Control System	0	0	35,674	26,811

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	0	0	35,674	26,811

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4791	BIN Number	007-000004791	Acronym	ATCALs
Name of Investment	AIR TRAFFIC CONTROL AND LANDING SYSTEMS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The transformation of the USAF navigational air traffic control and landing systems (ATCALs) capability is an evolutionary concept that centralizes deployment, funding and management of these systems IAW AFMD 27, AFI 10-901, and streamlines the USAF's ability to provide initial 'Establish the Airbase' force modules by employing a centralized capability-based methodology to support combatant commanders around the world. It is the prototypical Air Force Smart Ops Initiative that combines organizational realignments, process improvements and investment in technology to update the 20+ year old ATCALs fleet to support operations for the next 15 years while producing significant savings to the USAF.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,644	0	106,009	118,803
Operations				
O&M, Air Force				
0305114F 01-Global C3I and Early Warning	0	0	541	538
Operations Total	0	0	541	538
Procurement				
Other Proc, AF				
0305114F 03-AIR TRAFFIC CONTROL & LANDING SYS	20,644	0	55,363	76,756
0305114F 03-COMM ELECT MODS	0	0	14,431	91,454
Procurement Total	20,644	0	69,794	91,454
RDT&E				
RDT&E, Air Force				
0305114F 07-Air Traffic Control System	0	0	35,674	26,811

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	0	0	35,674	26,811

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3576	BIN Number	007-000003576	Acronym	ASCCE
Name of Investment	AIR, SPACE & CYBERSPACE CONSTRUCTIVE ENVIRONMENT				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

This investment supports exercise and training of the war fighter. All associated software supports each like event for the Air Force and Joint exercise/training

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,143	0	10,484	16,388
Operations				
O&M, Air Force				
0207601F 01-Combat Enhancement Forces	35	0	36	36
Operations Total	35	0	36	36
RDT&E				
RDT&E, Air Force				
0207601F 07-M & S Foundations	6,197	0	1,202	6,564
0207601F 07-Warfighter Readiness	8,911	0	9,246	16,352
RDT&E Total	15,108	0	10,448	16,352

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5014	BIN Number	007-000005014	Acronym	AOIT
Name of Investment	ALL OTHER IT RESOURCES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Other IT applications and resources not otherwise specified elsewhere. Includes: Commander, Naval Air Systems Command other IT resources; Commander, Naval Sea Systems Command other IT resources; Commander, Naval Supply Systems Command other IT resources; Commander, Space and Naval Warfare Systems Command other IT resources; Commander, Atlantic Fleet other IT resources; Commander, Pacific Fleet other IT resources; Strategic Systems Program other IT resources; Under Secretary of the Navy/Assistant for Administration other IT resources; Naval Air Depots other IT resources; Chief of Naval Operations other IT resources; U.S. Marine Corps other IT resources; Naval Surface Warfare Center other IT resources; Commander, Military Sealift Command other IT resources; Commander, Naval Facilities Engineering Command other IT resources; and Commander, Naval Personnel Command other IT resources.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	98,965	100,345	89,756	86,697
DWCF				
WCF, Navy				
0208305DN 02R-N/A	1,871	1,902	2,017	2,062
0408010DN 02R-N/A	8,059	9,510	10,099	12,581
0605010DN 02R-N/A	18,779	13,414	10,858	20,700
0708202DN 23R-N/A	5,495	5,743	5,855	26,668
0708211DN 02R-N/A	1,207	1,229	1,232	27,904
DWCF Total	35,411	31,798	30,061	27,904
MILCON				
Mil Con, Navy				
0901211N 03-MCON Design Funds	1,448	1,492	1,590	1,638
MILCON Total	1,448	1,492	1,590	1,638

ALL OTHER IT RESOURCES (5014)

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MILPERS				
Mil Pers, Navy				
0804731N 06-N/A	97	106	109	113
0901298N 06-N/A	0	142	148	266
MILPERS Total	97	248	257	266
Operations				
O&M, Navy				
0201204N 01-Combatant Commanders Direct Mission Support	0	6,166	5,720	5,676
0201490N 01-Combatant Commanders Core Operations	10,446	15,562	16,155	22,106
0203498N 01-Combat Support Forces	500	227	319	22,427
0204112N 01-Mission and Other Ship Operations	182	165	168	22,600
0204215N 01-Mission and Other Flight Operations	1,247	1,284	1,323	23,963
0204216N 01-Fleet Air Training	5,776	8,284	5,500	29,385
0204216N 01-Mission and Other Flight Operations	3,435	4,461	4,641	33,760
0204571N 01-Warfare Tactics	53	0	0	33,760
0208090N 01-Combat Support Forces	83	65	66	33,827
0208539N 01-Base Operating Support	0	32	32	33,859
0208547N 04-Naval Investigative Service	1,238	1,240	1,250	35,120
0208550N 01-Base Operating Support	2,897	4,108	4,245	39,409
0303113N 01-Enterprise Information	4,264	5,073	0	39,409
0702898N 04-Administration	266	270	276	39,691
0708012N 01-Ship Operations Support & Training	107	122	131	39,823
0708012N 04-Acquisition and Program Management	94	94	93	39,916
0708018N 04-Planning, Engineering and Design	24	24	38	39,941
0804731N 03-Specialized Skill Training	964	1,022	1,058	41,037
0804771N 03-Training Support	2,850	2,477	2,496	43,495
0805798N 03-Training Support	250	261	263	43,760
0808714N 04-Military Manpower and Personnel Management	137	141	145	43,909
0808716N 04-Military Manpower and Personnel Management	242	418	424	44,346
0901212N 04-Other Personnel Support	245	245	250	44,548
0901214N 04-External Relations	76	82	89	44,642
0901220N 04-Military Manpower and Personnel Management	670	836	853	45,515
0901855N 03-Recruiting and Advertising	2,431	2,777	2,813	48,359
0902398N 04-Administration	0	2,269	2,828	51,954
0902498N 04-Administration	272	21	19	51,974
0902498N 04-Military Manpower and Personnel Management	244	239	243	52,218

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
O&M, Navy Res				
0208550N 01-Enterprise Information	23,016	5,098	6,410	56,889
Operations Total	<u>62,009</u>	<u>63,063</u>	<u>57,848</u>	<u>56,889</u>
Procurement				
Other Proc, Navy				
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	0	3,744	0	0
Procurement Total	<u>0</u>	<u>3,744</u>	<u>0</u>	<u>0</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5014	BIN Number	007-000005014	Acronym	AOIT
Name of Investment	ALL OTHER IT RESOURCES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Other IT applications and resources not otherwise specified elsewhere. Includes: Commander, Naval Air Systems Command other IT resources; Commander, Naval Sea Systems Command other IT resources; Commander, Naval Supply Systems Command other IT resources; Commander, Space and Naval Warfare Systems Command other IT resources; Commander, Atlantic Fleet other IT resources; Commander, Pacific Fleet other IT resources; Strategic Systems Program other IT resources; Under Secretary of the Navy/Assistant for Administration other IT resources; Naval Air Depots other IT resources; Chief of Naval Operations other IT resources; U.S. Marine Corps other IT resources; Naval Surface Warfare Center other IT resources; Commander, Military Sealift Command other IT resources; Commander, Naval Facilities Engineering Command other IT resources; and Commander, Naval Personnel Command other IT resources.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	98,965	100,345	89,756	86,697
DWCF				
WCF, Navy				
0208305DN 02R-N/A	1,871	1,902	2,017	2,062
0408010DN 02R-N/A	8,059	9,510	10,099	12,581
0605010DN 02R-N/A	18,779	13,414	10,858	20,700
0708202DN 23R-N/A	5,495	5,743	5,855	26,668
0708211DN 02R-N/A	1,207	1,229	1,232	27,904
DWCF Total	35,411	31,798	30,061	27,904
MILCON				
Mil Con, Navy				
0901211N 03-MCON Design Funds	1,448	1,492	1,590	1,638
MILCON Total	1,448	1,492	1,590	1,638

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MILPERS				
Mil Pers, Navy				
0804731N 06-N/A	97	106	109	113
0901298N 06-N/A	0	142	148	266
MILPERS Total	97	248	257	266
Operations				
O&M, Navy				
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0201490N 01-Combatant Commanders Core Operations	10,446	15,562	16,155	22,106
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0204112N 01-Mission and Other Ship Operations	182	165	168	22,600
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0204216N 01-Fleet Air Training	5,776	8,284	5,500	29,385
0204216N 01-Mission and Other Flight Operations	3,435	4,461	4,641	33,760
0204571N 01-Warfare Tactics	53	0	0	33,760
0208090N 01-Combat Support Forces	83	65	66	33,827
0208539N 01-Base Operating Support	0	32	32	33,859
0208547N 04-Naval Investigative Service	1,238	1,240	1,250	35,120
0208550N 01-Base Operating Support	2,897	4,108	4,245	39,409
0303113N 01-Enterprise Information	4,264	5,073	0	39,409
0702898N 04-Administration	266	270	276	39,691
0708012N 01-Ship Operations Support & Training	107	122	131	39,823
0708012N 04-Acquisition and Program Management	94	94	93	39,916
0708018N 04-Planning, Engineering and Design	24	24	38	39,941
0804731N 03-Specialized Skill Training	964	1,022	1,058	41,037
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0805798N 03-Training Support	250	261	263	43,760
0808714N 04-Military Manpower and Personnel Management	137	141	145	43,909
0808716N 04-Military Manpower and Personnel Management	242	418	424	44,346
0901212N 04-Other Personnel Support	245	245	250	44,548
0901214N 04-External Relations	76	82	89	44,642
0901220N 04-Military Manpower and Personnel Management	670	836	853	45,515
0901855N 03-Recruiting and Advertising	2,431	2,777	2,813	48,359
0902398N 04-Administration	0	2,269	2,828	51,954
0902498N 04-Administration	272	21	19	51,974
0902498N 04-Military Manpower and Personnel Management	244	239	243	52,218

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
O&M, Navy Res				
0208550N 01-Enterprise Information	23,016	5,098	6,410	56,889
Operations Total	<u>62,009</u>	<u>63,063</u>	<u>57,848</u>	<u>56,889</u>
Procurement				
Other Proc, Navy				
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	0	3,744	0	0
Procurement Total	<u>0</u>	<u>3,744</u>	<u>0</u>	<u>0</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0302	BIN Number	007-000000302	Acronym	AO-COMP
Name of Investment	ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

All other Navy/USMC computing infrastructure resources not otherwise specified, including mainframe, mid-tier, other applications, computing and network management services, and other computing resources. Examples of computing infrastructure systems include: Naval Supply Systems Command Support Systems; Naval Air Warfare Center-Aircraft Division Support Systems; Naval Air Depots Support Systems; Command, Naval Installations Support Systems; Commander, Pacific Fleet Support Systems; Commander, Atlantic Fleet Support Systems; Command, Space and Naval Warfare Command Support Systems; Chief of Naval Operations Support Systems; Commander, Naval Network Warfare Command Support Systems; Naval Surface Warfare Center Management Information system; Strategic Systems Program Support Systems; Under Secretary of the Navy/Assistant for Administration Support Systems and Naval Undersea Warfare Center Support Systems.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,939	19,036	19,186	18,253
MILPERS				
Mil Pers, Navy				
0204313N 06-N/A	0	200	0	0
0204455N 06-N/A	1	1	1	1
MILPERS Total	1	201	1	1
Operations				
O&M, Navy				
0204136N 01-Mission and Other Flight Operations	3	3	3	3
0204228N 01-Electronic Warfare	520	545	562	581
0204281N 01-Ship Depot Maintenance	2,822	2,710	2,756	3,351
0204313N 01-Space Systems and Surveillance	105	0	0	3,351
0204411N 01-Ship Depot Maintenance	351	0	0	3,351

ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (0302)

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204455N 01-Combat Support Forces	6,757	7,523	7,651	9,964
0204571N 01-Warfare Tactics	180	175	178	10,145
0204633N 01-Warfare Tactics	63	202	205	10,347
0208550N 01-Base Operating Support	2,650	355	371	10,717
0305972N 01-Space Systems and Surveillance	2,864	3,188	3,226	13,982
0708017N 01-Electronic Warfare	7	45	48	14,030
0708017N 01-Ship Operations Support & Training	1,150	1,233	1,277	15,345
0901212N 04-Other Personnel Support	0	141	149	15,495
0902498N 04-Administration	14	15	15	15,510
O&M, Navy Res				
0502384N 01-Combat Support Forces	763	416	424	15,932
Operations Total	18,249	16,551	16,865	15,932
RDT&E				
RDT&E, Navy				
0204202N 05- DD(X) Sys Design, Dev & Integration	3,689	2,284	2,320	2,320
RDT&E Total	3,689	2,284	2,320	2,320

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3860	BIN Number	007-000003860	Acronym	ATFP
Name of Investment	ANTI-TERRORISM FORCE PROTECTION				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Costs associated with Regional Operation Centers (ROCs), Emergency Operation Centers (EOCs), ATFP related training and exercises are captured under this initiative.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	8,199	10,732	10,939	7,344
Operations				
O&M, Navy				
0208550N 01-Base Operating Support	8,147	10,676	10,881	7,286
O&M, Navy Res				
0208550N 01-Base Operating Support	52	56	58	7,344
Operations Total	8,199	10,732	10,939	7,344

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5781	BIN Number	007-000005781	Acronym	ABACUS
Name of Investment	ARMED FORCES BILLING AND COLLECTION UTILIZATION SOLUTION				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	IT-S		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Armed Forces Billing and Collection Utilization Solution is a software as a solution service to support medical billing. The solution includes data migration, help desk support, training, maintenance, clearing house services and electronic Other Health Insurance discovery. Utilizing data pulled from CHCS and the Central Billing Events Repository, the service provides electronic clearing house services for the discovery, identification and collection of patient sales revenue for Uniform Business Office.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	21,568	15,317	15,674
DEF HLTH PROG				
0807700HP 01-Operation & Maintenance	0	21,568	15,317	15,674
DEF HLTH PROG Total	0	21,568	15,317	15,674

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4217	BIN Number	007-000004217	Acronym	AAC-IAA-RSN
Name of Investment	ARMY ACCESSIONS COMMAND - INTEGRATED AUTOMATION ARCHITECTURE - RECRUITING SERVICES NETWORK				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Communications infrastructure for the Army Accessions Command - Integrated Automated Architecture AAC-IAA, which supports all communications requirements within the Command mission. It also includes the joint Recruiting Services Network (RSN) that supports automated recruiting functions of the Active Army, Army National Guard and Army Reserve, as well as recruiting processes within the sister services and the US Military Entrance Processing Command.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,885	18,889	19,814	20,188
Operations				
O&M, Army				
0208550A 01-Base Operations Support	13,169	14,893	15,504	15,802
0303126A 03-Recruiting and Advertising	1,716	3,996	4,253	20,131
O&M, ARNG				
0528550A 01-Base Operations Support	0	0	57	20,188
Operations Total	14,885	18,889	19,814	20,188

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0043	BIN Number	007-000000043	Acronym	A2C2S
Name of Investment	ARMY AIRBORNE COMMAND AND CONTROL SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The A2C2S is an integral part of the Army's Transformation initiative. This On-the-Move Tactical Command Post is the Army's premiere airborne Command and Control (C2) system that supports commanders and staffs at echelons above corps, corps, division and maneuver brigades Tactical Command Post (TACCP), Army current, Stryker Brigade Combat Teams, and the Future Forces. It provides commander's access to the Tactical Internet and the capability to manipulate, store, manage, and analyze near real-time Situational Awareness (SA) information, intelligence data, mission plans, and mission progress data to streamline the C2 decision-making process.

The A2C2S provides voice and digital data communication capabilities, not yet available for C2 on-the-move, that support close and deep operations with Line-of Sight (LOS) and non-LOS (NLOS) communications such as High Frequency (HF) and Satellite Communications (SATCOM) Demand Assigned Multiple Access (DAMA). Besides a more robust, modern communications suite, the A2C2S provides commanders with dynamic, near real-time SA and a Common Tactical Picture, which they do not have today with the 50 obsolete AN/ASC-15B/C Airborne C2 Consoles that are only voice-capable.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	5,155	5,301	10,273	5,545
Operations				
O&M, Army				
0701123A 04-Central Supply Activities	892	894	5,716	836
0702207A 01-Land Forces Depot Maintenance	4,263	4,407	4,557	5,545
Operations Total	5,155	5,301	10,273	5,545

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0513	BIN Number	007-000000513	Acronym	ACDEP
Name of Investment	ARMY CONCEPT DEVELOPMENT EXPERIMENTATION PLAN				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Army Concept Development and Experimentation Campaign Plan (ACDEP) is an adaptive approach along two simultaneous, parallel and supporting experimental paths. The Concept Development path is developing a concepts-based, coherently joint Future Force over time using live, virtual and constructive experimentation to explore, test, and demonstrate Concepts and capabilities, using six foundational operational themes of the Army's Future Force for focus to reduce risk to soldiers and investments for the future through actionable recommendations informing DOTMLPF decisions. The Prototyping path experiments using operational units, experimental units, and CTC OPFOR to inform the future and spiral forward feasible Future Force capabilities to the Current Force to satisfy critical operational needs and test compelling technology. The ACDEP is completely nested in concept development and experimentation efforts of JFCOM and serves to integrate a broad Army community of practice including battle labs, operational units, research labs, and materiel developers. The ACDEP requires the Battle Lab Collaborative Simulation Environment (BLCSE) to fully immerse the combined arms team in a synthetic environment without leaving their respective installations. The results of this combined arms team can be evaluated at a considerable cost and time savings. This effort supports the Futures Center core mission function to design, develop and integrate into a joint warfighting environment, from concept to capability, all aspects of the future force. Develops and integrates Joint and Army concepts, architecture and DOTMLPF capabilities; validates S&T priorities; and leads future force experimentation.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	24,144	29,963	29,659	23,676
Operations				
O&M, Army				
0208018A 01-Land Forces Systems Readiness	14,485	21,633	22,456	19,316
Operations Total	14,485	21,633	22,456	19,316
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	1,086	0	1,409	1,471

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	1,086	0	1,409	1,471
RDT&E				
RDT&E, Army				
0605326A 06-ARMY/JOINT EXPERIMENTATION	8,573	8,330	5,794	2,889
RDT&E Total	8,573	8,330	5,794	2,889

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6106	BIN Number	007-000006106	Acronym	ACWMS
Name of Investment	ARMY CONTRACT WRITING AND MANAGEMENT SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Army Contract Writing and Management System (ACWMS) will support the full spectrum of the Army's acquisition, technology and logistic (AT&L) end-to-end business processes, requirement for a single uniform solution for contract writing and management capability and financial auditability (i.e. Federal Financial Management Improvement Act of 1996 (FFMIA) compliance). ACWMS will operate in an integrated architectural environment that will enable the acquisition of systems, goods, and services for the Warfighter both in garrison and in deployed environments. ACWMS will provide the Army with a streamlined acquisition environment that captures data at entry source and shares it with authorized users and other reporting databases as appropriate resulting in real-time acquisition reporting, improved contract monitoring and administration.

ACWMS will provide the full functional capability of the Procurement Automated Data & Document Systems (PADDS), the Standard Procurement System (SPS), and the Army Virtual Contracting Enterprise (VCE) suite, current and base requirements as designed and deployed throughout the Army's acquisition, technical and logistics (AT&L) community. By leveraging modern technologies, ACWMS is expected to eventually utilize centralized services currently in development (e.g. Clause Logic), standardized business rules (e.g. Contract Line Item Number Structure), and standard data schemas (e.g. Procurement Data Standard (PDS), Procurement Request Data Standards (PRDS), and Standard Financial Information Structure (SFIS)) to ensure adherence to common policies and procedures. ACWMS will also use modern technologies to allow for customized workflow, on-demand collaboration, and rapid adaptability to frequent changes in regulations, policies, and procedures.

By providing the flexibility to configure system inputs and outputs based upon the parameters established across the enterprise through existing Enterprise Resource Planning (ERPs) as appropriate for the acquisition situation, ACWMS will support the operations necessary to acquire services, supplies, and construction, or to execute grants and other assistance agreements. ACMWS will be established on a physical architecture that allows it to be used in austere, deployed environments as well as at Garrison locations.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	23,234	32,658
Procurement				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	0	0	0	3,000
Procurement Total	0	0	0	3,000
RDT&E				
RDT&E, Army				
0605013A 05-ARMY BUSINESS SYSTEM MODERNIZATION INITIATIVE	0	0	23,234	29,658
RDT&E Total	0	0	23,234	29,658

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4041	BIN Number	007-000004041	Acronym	ADCCP
Name of Investment	ARMY DATA CENTER CONSOLIDATION PLAN				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The ADCCP target is a 75 percent reduction of Army data centers during 2011-2017. It will provide enhanced performance, increased security, and fiscal and operational efficiencies through enterprise hosting as a managed service. The project baseline includes an analytical scope of at least 250 data centers, an estimated 6,000 software applications, and an estimated 12,000 servers.

- Utilize the DISA Rapid Access Computing Environment (RACE) and Production enclaves to support-operate Army software applications
- Validate application and database migration approaches
 - o Army data center to the DISA RACE staging area
 - o Staging area to the DISA production
- Document actual resource, cost and timeline estimations for application migration
- Establish Army standard computing environment to establish the Army baseline for enterprise computing solutions
- Examine and baseline approaches to process definition, migration and site assessments. Assess Army-DISA business policies, roles and responsibilities in support of the ADCCP effort
- Establish baselines for site configuration management, reporting, data tracking, and bandwidth analysis
- Process improvement, identify challenges associated with migration and site assessments to improve future efforts
- Establish the foundation for turn-key incremental operations

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	66,248	79,079	43,373
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	0	48,278	56,460	32,571
Operations Total	0	48,278	56,460	32,571

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	0	17,970	22,619	10,802
Procurement Total	0	17,970	22,619	10,802

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4041	BIN Number	007-000004041	Acronym	ADCCP
Name of Investment	ARMY DATA CENTER CONSOLIDATION PLAN				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The ADCCP target is a 75 percent reduction of Army data centers during 2011-2017. It will provide enhanced performance, increased security, and fiscal and operational efficiencies through enterprise hosting as a managed service. The project baseline includes an analytical scope of at least 250 data centers, an estimated 6,000 software applications, and an estimated 12,000 servers.

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- Document actual resource, cost and timeline estimations for application migration
- Establish Army standard computing environment to establish the Army baseline for enterprise computing solutions
- Examine and baseline approaches to process definition, migration and site assessments. Assess Army-DISA business policies, roles and responsibilities in support of the ADCCP effort
- Establish baselines for site configuration management, reporting, data tracking, and bandwidth analysis
- Process improvement, identify challenges associated with migration and site assessments to improve future efforts
- Establish the foundation for turn-key incremental operations

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	66,248	79,079	43,373
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	0	48,278	56,460	32,571
Operations Total	0	48,278	56,460	32,571

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	0	17,970	22,619	10,802
Procurement Total	0	17,970	22,619	10,802

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6507	BIN Number	007-000006507	Acronym	ADL-SPT
Name of Investment	ARMY DISTANCE LEARNING - SUPPORTING				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

ARMY TRADOC Classroom XXI modernization program (CRXXI) modernizes classrooms located at all TRADOC schools. This includes the insertion and integration of technology to meet the training requirements, presentation system, student computers, instructor management, classroom audio and other capabilities as required.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	25,830	19,635	17,159	22,051
Operations				
O&M, Army				
0804772A 03-Training Support	25,004	18,605	16,143	21,012
O&M, Army Res				
0532293A 01-Force Readiness Operations Support	826	1,030	1,016	22,051
Operations Total	25,830	19,635	17,159	22,051

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2103	BIN Number	007-000002103	Acronym	AEA
Name of Investment	ARMY ENTERPRISE ARCHITECTURE				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

This effort is an enterprise integration effort. It reflects the shift in focus from strictly Army tactical architectures supporting the Army's Unit Set Fielding (USF) schedule to a network-centric, knowledge based force, composed of the integrated tactical and sustaining base architectures supportive of the Transformation Army and the Objective Force. The AEA provides the blueprint for the development of integrated architectures sharing a common infrastructure (composed of applications, information management, computing, network operations and communications), that enables the exchange of knowledge (domain information and expertise) from any where at any time from the sustaining base to the deployed forces. The AEA will ultimately provide the framework for the free exchange of accurate and timely information critical to situational understanding and the ability to act decisively. It is also the Army's component of the DoD Global Information Grid Architecture, and articulates how the Army will provide knowledge to forces operating in Joint, Inter-Agency, and Multi-national (JIM) environments. Under the Army CIO's Command, Control, Computers, and Communications/Information Technology (C4/IT) investment strategy, the AEA and associated standards and policies, is the framework/decision tool that links multiple systems capabilities to the warfighter's information (knowledge) requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	47,138	23,306	27,307	31,730
Operations				
O&M, Army				
0202219A 01-Force Readiness Operations Support	358	358	359	364
0303126A 04-Servicewide Communications	5,537	4,287	4,400	4,840
0308610A 04-Servicewide Communications	7,291	10,351	16,000	24,840
0902398A 04-Administration	4,817	8,310	6,548	31,730
Operations Total	18,003	23,306	27,307	31,730
Procurement				
Other Proc, Army				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	10,000	0	0	0
Procurement Total	10,000	0	0	0
RDT&E				
RDT&E, Army				
0604805A 05-INFO STANDARDS INTEROP ENG/JOINT INTEROP CERT	19,135	0	0	0
RDT&E Total	19,135	0	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0310	BIN Number	007-000000310	Acronym	AMHIM
Name of Investment	ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides funding for civilian pay and other support costs (travel, contracts, supplies and services) and manpower for Information Management/Information Technology related services provided to Management Headquarters Activities (MHA). Information Management/Information Technology services include Office Automation, hardware and software upgrades/life-cycle replacement, help desk support, Video Teleconferencing, etc.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	96,051	86,329	82,905	76,042
Operations				
O&M, Army				
0308610A 01-Combatant Commanders Ancillary Missions	364	3,800	3,692	3,453
0308610A 01-Combatant Commanders Core Operations	9,568	3,856	3,911	7,430
0308610A 01-Land Forces Systems Readiness	0	0	191	7,624
0308610A 01-Management and Operational Hq's	11,185	20,118	19,118	27,312
0308610A 03-Training Support	0	0	683	28,007
0308610A 04-Administration	24,596	22,440	12,225	38,389
0308610A 04-Other Service Support	27,238	0	5,380	43,805
0308610A 04-Real Estate Management	1,528	4,848	4,785	48,217
O&M, Army Res				
0308610A 01-Management and Operational Hq's	0	14,105	14,424	60,573
0308610A 04-Administration	21,545	13,556	8,489	68,323
Operations Total	96,024	82,723	72,898	68,323
Procurement				

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, Army				
0308610A 02-AUTOMATED DATA PROCESSING EQUIP	27	3,080	9,461	7,152
Procurement Total	27	3,080	9,461	7,152
RDT&E				
RDT&E, Army				
0308610A 06-ARMY TEST AND EVALUATION COMMAND (ATEC)	0	526	546	567
RDT&E Total	0	526	546	567

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0310	BIN Number	007-000000310	Acronym	AMHIM
Name of Investment	ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides funding for civilian pay and other support costs (travel, contracts, supplies and services) and manpower for Information Management/Information Technology related services provided to Management Headquarters Activities (MHA). Information Management/Information Technology services include Office Automation, hardware and software upgrades/life-cycle replacement, help desk support, Video Teleconferencing, etc.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	96,051	86,329	82,905	76,042
Operations				
O&M, Army				
0308610A 01-Combatant Commanders Ancillary Missions	364	3,800	3,692	3,453
0308610A 01-Combatant Commanders Core Operations	9,568	3,856	3,911	7,430
0308610A 01-Land Forces Systems Readiness	0	0	191	7,624
0308610A 01-Management and Operational Hq's	11,185	20,118	19,118	27,312
0308610A 03-Training Support	0	0	683	28,007
0308610A 04-Administration	24,596	22,440	12,225	38,389
0308610A 04-Other Service Support	27,238	0	5,380	43,805
0308610A 04-Real Estate Management	1,528	4,848	4,785	48,217
O&M, Army Res				
0308610A 01-Management and Operational Hq's	0	14,105	14,424	60,573
0308610A 04-Administration	21,545	13,556	8,489	68,323
Operations Total	96,024	82,723	72,898	68,323
Procurement				

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, Army				
0308610A 02-AUTOMATED DATA PROCESSING EQUIP	27	3,080	9,461	7,152
Procurement Total	<hr/> 27	<hr/> 3,080	<hr/> 9,461	<hr/> 7,152
RDT&E				
RDT&E, Army				
0308610A 06-ARMY TEST AND EVALUATION COMMAND (ATEC)	0	526	546	567
RDT&E Total	<hr/> 0	<hr/> 526	<hr/> 546	<hr/> 567

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5176	BIN Number	007-000005176	Acronym	AMC-AIT
Name of Investment	ARMY MATERIEL COMMAND - AUTOMATIC IDENTIFICATION TECHNOLOGY PROGRAM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Army Materiel Command (AMC) Automatic Identification Technology (AIT) Program will improve the current infrastructure at AMC owned Depot, Arsenal, and Logistics facilities by installing new long haul fiber-optic communications cables between manufactu

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,200	12,500	12,000	9,000
DWCF				
WCF, Army				
0708212DA 20-N/A	16,200	12,500	12,000	9,000
DWCF Total	16,200	12,500	12,000	9,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1038	BIN Number	007-000001038	Acronym	AMCMO
Name of Investment	ARMY MEDICAL CIO MANAGEMENT OPERATION				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

Army Medical Chief Information Officer's Management Operations (AMCMO) is the Army Medical CIO's IM/IT management operations expenses.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	53,307	60,219	48,091	50,676
DEF HLTH PROG				
0605013HP 02-RDT&E	1,492	4,518	4,628	4,752
0807721HP 03-Procurement	895	2,374	1,672	6,186
0807781HP 01-Operation & Maintenance	50,195	53,327	41,791	50,676
0807793HP 01-Operation & Maintenance	725	0	0	50,676
DEF HLTH PROG Total	53,307	60,219	48,091	50,676

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3128	BIN Number	007-000003128	Acronym	APC
Name of Investment	ARMY PROCESSING CENTERS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

An APC is an Army theater-level hub located in a DoD facility where IT applications are centrally administered, executed, stored, replicated, and managed. APC enterprise IT services will meet or exceed current performance and capacity levels at installation. Initially, services include e-mail, collaboration, directory services, and discovery. APCs mean Army commanders, Program Executive Officers, and functional system-owners no longer operate and maintain IT data facilities (data centers, server farms, data storage facilities), allowing them to focus on managing their functional information and core competencies. The APC is a benchmark best business practice, gaining the Army operational effectiveness, net-centricity, increased security and efficiency.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	92,804	41,420	42,356	45,335
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	72,851	21,314	0	6,797
Operations Total	72,851	21,314	0	6,797
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	19,953	20,106	42,356	38,538
Procurement Total	19,953	20,106	42,356	38,538

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0041	BIN Number	007-000000041	Acronym	ARNET
Name of Investment	ARMY RESERVE ENTERPRISE NETWORK				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The ARNET is a Transmission Control Protocol/Internet Protocol (TCP/IP) based network utilizing Multi-Protocol Label Switching (MPLS), Point-to-Point (PPP), and Frame Encapsulation technologies to provide the infrastructure for the Army Reserve enterprise network (ARNet). In addition to the MPLS, network core with PP and Frame site connections, two Virtual Private Network (VPN) gateways and multiple protected connections to the NIPRNET Non-Secure Internet Protocol Network.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	29,724	40,316	40,921	41,535
Operations				
O&M, Army Res				
0533126A 01-Land Forces Systems Readiness	29,724	40,316	40,921	41,535
Operations Total	29,724	40,316	40,921	41,535

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6173	BIN Number	007-000006173	Acronym	ATCCS
Name of Investment	ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Army Tactical Command and Control System Engineering and Integration (ATCCS) is associated with NSS interoperability/supportability mandated by statute; driven by validated JCS reqmts; and provides System of Systems (SoS) engineering and analysis to deliver state-of-the-art integrated C4I portfolio that functions as one imperforate system.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,169	48,505	11,036	20,588
RDT&E				
RDT&E, Army				
0604818A 05-ARMY TAC C2 SYS ENG	15,169	48,505	11,036	20,588
RDT&E Total	15,169	48,505	11,036	20,588

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0208	BIN Number	007-000000208	Acronym	AWISSS
Name of Investment	ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Army wide is support to MACOMs. Provides O&M for Army assigned strategic mission of Defense Satellite ommunications System (DSCSs) earth stations, Defense Communications System (DCS), infrastructure nodes and facilities, Military Affiliate Radio System (MARS), and antenna maintenance. Includes support of red switch service to CIDC, MEPCOM, NGB, EUCOM, Site R, FORSCOM, etc. Provides O&M of AMCs information systems support contracting office for procurement of army-wide information systems and the technology applications office for life cycle management of special access programs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	88,052	108,535	99,813	101,860
MILPERS				
Mil Pers, Army				
0804731A 01-N/A	133	260	298	286
MILPERS Total	133	260	298	286
Operations				
O&M, Army				
0201113A 01-Combatant Commanders Ancillary Missions	445	20,215	20,827	21,166
0201115A 01-Combatant Commanders Ancillary Missions	17,307	16,246	11,408	32,618
0201390A 01-Combatant Commanders Core Operations	0	506	0	32,618
0202212A 01-Force Readiness Operations Support	0	147	139	32,768
0202219A 01-Force Readiness Operations Support	3,403	13,207	8,724	44,063
0208550A 01-Base Operations Support	0	0	6,422	50,698
0208610A 01-Land Forces Systems Readiness	1,300	0	0	50,698
0303126A 04-Servicewide Communications	13,304	13,520	10,246	65,763

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303142A 04-Servicewide Communications	8,372	8,494	6,966	72,553
0308610A 04-Servicewide Communications	14,667	16,933	15,966	82,848
0808610A 03-Training Support	12,128	0	0	82,848
0908610A 04-Other Service Support	907	0	0	82,848
Operations Total	<u>71,833</u>	<u>89,268</u>	<u>80,698</u>	<u>82,848</u>
Procurement				
Other Proc, Army				
0219900A 02-INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(2,232	2,891	0	0
0219900A 02-WW TECH CON IMP PROG (WWTCIP)	11,605	9,595	8,191	8,601
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	2,249	4,814	9,216	16,901
Procurement Total	<u>16,086</u>	<u>17,300</u>	<u>17,407</u>	<u>16,901</u>
RDT&E				
RDT&E, Army				
0605013A 05-INSTALLATION SUPPORT MODULES (ISM)	0	1,707	1,410	1,825
RDT&E Total	<u>0</u>	<u>1,707</u>	<u>1,410</u>	<u>1,825</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0208	BIN Number	007-000000208	Acronym	AWISSS
Name of Investment	ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Army wide is support to MACOMs. Provides O&M for Army assigned strategic mission of Defense Satellite ommunications System (DSCSs) earth stations, Defense Communications System (DCS), infrastructure nodes and facilities, Military Affiliate Radio System (MARS), and antenna maintenance. Includes support of red switch service to CIDC, MEPCOM, NGB, EUCOM, Site R, FORSCOM, etc. Provides O&M of AMCs information systems support contracting office for procurement of army-wide information systems and the technology applications office for life cycle management of special access programs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	88,052	108,535	99,813	101,860
MILPERS				
Mil Pers, Army				
0804731A 01-N/A	133	260	298	286
MILPERS Total	133	260	298	286
Operations				
O&M, Army				
0201113A 01-Combatant Commanders Ancillary Missions	445	20,215	20,827	21,166
0201115A 01-Combatant Commanders Ancillary Missions	17,307	16,246	11,408	32,618
0201390A 01-Combatant Commanders Core Operations	0	506	0	32,618
0202212A 01-Force Readiness Operations Support	0	147	139	32,768
0202219A 01-Force Readiness Operations Support	3,403	13,207	8,724	44,063
0208550A 01-Base Operations Support	0	0	6,422	50,698
0208610A 01-Land Forces Systems Readiness	1,300	0	0	50,698
0303126A 04-Servicewide Communications	13,304	13,520	10,246	65,763

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303142A 04-Servicewide Communications	8,372	8,494	6,966	72,553
0308610A 04-Servicewide Communications	14,667	16,933	15,966	82,848
0808610A 03-Training Support	12,128	0	0	82,848
0908610A 04-Other Service Support	907	0	0	82,848
Operations Total	<u>71,833</u>	<u>89,268</u>	<u>80,698</u>	<u>82,848</u>
Procurement				
Other Proc, Army				
0219900A 02-INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(2,232	2,891	0	0
0219900A 02-WW TECH CON IMP PROG (WWTCIP)	11,605	9,595	8,191	8,601
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	2,249	4,814	9,216	16,901
Procurement Total	<u>16,086</u>	<u>17,300</u>	<u>17,407</u>	<u>16,901</u>
RDT&E				
RDT&E, Army				
0605013A 05-INSTALLATION SUPPORT MODULES (ISM)	0	1,707	1,410	1,825
RDT&E Total	<u>0</u>	<u>1,707</u>	<u>1,410</u>	<u>1,825</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0189	BIN Number	007-000000189	Acronym	AWP
Name of Investment	ARMY-WIDE PUBLISHING				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides funds for publishing, printing and distribution of Army-wide multi-media publications and forms (technical, equipment, supply, training, field manuals, bulletins, and administrative regulations, circulars, and pamphlets), and other information media products. Disseminates Army policy, procedures, guidance and information that implements DoD directives and instructions. Implements Title 44 USC, and Joint (Congressional) Committee on printing rules and regulations. Provides operating funds for United States Army Publishing Agency (USAPA).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	45,560	64,422	43,163	39,520
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	36,446	56,277	36,491	33,648
0708012A 04-Logistic Support Activities	1,929	2,215	1,559	35,005
0809731A 03-Training Support	0	148	148	35,153
0901212A 04-Other Service Support	131	130	132	35,286
O&M, Army Res				
0532214A 01-Force Readiness Operations Support	3,985	1,780	1,750	36,819
O&M, ARNG				
0528610A 01-Land Forces Systems Readiness	3,069	3,872	3,083	39,520
Operations Total	45,560	64,422	43,163	39,520

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5211	BIN Number	007-000005211	Acronym	AIE2
Name of Investment	AUTOMATED INSTALLATION ENTRY PROGRAM INCREMENT 2				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The purpose of Automated Installation Entry (AIE) Increment 2 is to establish a database of personnel authorized to enter an Army installation whose identity was vetted through the Defense Enrollment Eligibility Reporting System (DEERS) and/or other person

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	639	33,971	21,000	25,000
Procurement				
Other Proc, Army				
0219900A 03-PHYSICAL SECURITY SYSTEMS (OPA3)	639	33,971	21,000	25,000
Procurement Total	639	33,971	21,000	25,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4033	BIN Number	007-000004033	Acronym	ATM@SEA
Name of Investment	AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

An evolution of the ATMs@Sea program, Navy Cash is a joint US Navy/US Treasury program that combines chip technology and a magnetic strip to produce an electronic purse and provides a cashless environment within the skin of the ship.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,378	21,431	21,645	21,781
Operations				
O&M, Navy				
0702898N 04-Administration	375	379	383	387
0708012N 04-Acquisition and Program Management	14,954	15,300	15,451	16,101
Operations Total	15,329	15,679	15,834	16,101
Procurement				
Other Proc, Navy				
0708012N 06-OTHER SUPPLY SUPPORT EQUIPMENT	4,049	5,752	5,811	5,680
Procurement Total	4,049	5,752	5,811	5,680

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5217	BIN Number	007-000005217	Acronym	AVCATT
Name of Investment	AVIATION COMBINED ARMS TACTICAL TRAINER				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Aviation Combined Arms Tactical Trainer (AVCATT) is a mobile, transportable, multi-station virtual simulation device designed to support unit collective and combined arms training. AVCATT provides six man modules re-configurable to any combination of

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,880	13,558	38,741	37,480
Procurement				
Other Proc, Army				
0219900A 03-AVIATION COMBINED ARMS TACTICAL TRAINER	9,413	10,977	34,913	33,768
Procurement Total	9,413	10,977	34,913	33,768
RDT&E				
RDT&E, Army				
0604780A 05-AVIATION COMBINED ARMS TACTICAL TRAINER	2,467	2,581	3,828	3,712
RDT&E Total	2,467	2,581	3,828	3,712

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5805	BIN Number	007-000005805	Acronym	ALE-P
Name of Investment	AVIATION LOGISTICS ENTERPRISE - PLATFORM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Product Directorate-Aviation Networks and Mission Planning (PD-ANMP)'s Aviation Logistics Enterprise – Platform (ALE-P) effort provides a replacement for the Unit Level Logistics System-Aviation (Enhanced) (ULLS-A[E]) and the Unmanned Aircraft Systems-Initiative (UAS-I) to perform the tasks required by DA Pam 738-751 (TAMMS-A) and TAMMS-UAS. ALE-P will process automation, manage data, facilitate supply and maintenance, and provide decision support functionality for Aviation maintenance planning, execution and record keeping. ALE-P will receive, process, analyze, and transmit data from Quality Control (QC), Production Control (PC), Tech Supply (TS), Backshops (BS), Aircraft Notebooks (ACN), and Phase Module activities for both manned and unmanned systems within both conventional and special operations Aviation units. ALE-P will interface with a battalion level server and with AESIP and the Global Combat Support System-Army (GCSS-Army) for supply and maintenance transactions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	8,848	23,681	15,243
Procurement				
Aircraft Proc, A				
0210100A 02-NETWORK AND MISSION PLAN	0	0	15,454	10,301
Procurement Total	0	0	15,454	10,301
RDT&E				
RDT&E, Army				
0604201A 05-NETWORKING AND MISSION PLANNING	0	8,848	8,227	4,942
RDT&E Total	0	8,848	8,227	4,942

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5218	BIN Number	007-000005218	Acronym	AMPS V7.3
Name of Investment	AVIATION MISSION PLANNING SYSTEM V7.3				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

AMPS v7.3 (previously named AMPS) provides mission planning and battle synchronization tools that automate aviation mission planning tasks via a Miltope Ruggedized Laptop running Windows XP SP3.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	38,376	26,054	18,735	19,365
Procurement				
Aircraft Proc, A				
0210100A 02-NETWORK AND MISSION PLAN	38,376	26,054	18,735	19,365
Procurement Total	38,376	26,054	18,735	19,365

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2205	BIN Number	007-000002205	Acronym	B-52 MOD
Name of Investment	B-52 MODERNIZATION				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MDAP		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

AFGSC's B-52 bomber provides nuclear-capable, long-range strike arsenal, and large payload in a single platform. Ensuring aircraft survivability and mission accomplishment, B-52 systems provide the nuclear community the following capabilities:

- * Enable B-52 Force Application capabilities
- * Support Weapon System capabilities
- * Support Force Direction

Acquisition programs include the following Platform IT and systems:

- * B-52 COMBAT NETWORK COMMUNICATIONS TECHNOLOGY (CONNECT) provides new infrastructure to the aircraft to incorporate integrated communications capability, in-flight conventional weapon re-targeting, in-flight mission re-tasking, improved operator interface design and an enhanced situational awareness environment to support nuclear and conventional weapon delivery function.

Information Technology (IT) modernization efforts upgrade B-52 communications and weapon system capabilities. The B-52 Modernization Initiative includes modernization-related:

- * Acquisition Programs
- * Payments for Programs and Services
- * Research, Development, Test and Evaluation (RDT&E) Funding
- * Study, Improvement and Evaluation Programs

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	106,698	0	134,424	109,025
Procurement				
Aircraft Proc, AF				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0101113F 05-B-52	106,698	0	134,424	109,025
Procurement Total	106,698	0	134,424	109,025

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1845	BIN Number	007-000001845	Acronym	BCO
Name of Investment	BASE COMMUNICATIONS OFFICE (BCO)				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

BCOs are responsible for the day-to-day management, administration, operations and maintenance of existing base communications facilities and services, whether leased or government owned. This function includes administration of the base inside and outside cable plants, station records, station equipment, off-line devices, and plant-in-place records. They coordinate/consolidate requirements, to include MILCON and special projects and establish budgetary guidelines for shore activities. They act as liaison between Navy shore activities and any service or equipment contractor to ensure the base communications systems maintain the highest possible level of efficiency and effectiveness.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	80,164	68,080	67,869	68,226
DWCF				
WCF, Navy				
0208305DN 02R-N/A	2,104	2,104	2,150	2,194
0605010DN 02R-N/A	10,434	10,240	7,663	10,219
0605010DN 03R-N/A	0	0	400	10,219
0708202DN 23R-N/A	3,016	3,129	3,184	13,456
0708211DN 02R-N/A	50	125	125	13,581
DWCF Total	15,604	15,598	13,522	13,581
MILPERS				
Mil Pers, Navy				
0208550N 06-N/A	2,676	2,730	2,784	2,840
MILPERS Total	2,676	2,730	2,784	2,840
Operations				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
O&M, Navy				
0101228N 01-Mission and Other Ship Operations	3	4	4	4
0203198N 01-Combat Support Forces	6,585	3,158	3,209	3,263
0203422N 01-Combat Support Forces	328	297	301	3,569
0203423N 01-Combat Support Forces	207	210	213	3,786
0203424N 01-Combat Support Forces	32	17	17	3,804
0203425N 01-Combat Support Forces	40	9	9	3,813
0203426N 01-Combat Support Forces	186	164	166	3,982
0203427N 01-Combat Support Forces	96	97	99	4,082
0203498N 01-Combat Support Forces	144	186	189	4,274
0204112N 01-Mission and Other Ship Operations	159	161	163	4,439
0204112N 01-Ship Depot Maintenance	1,527	1,726	1,780	6,270
0204216N 01-Mission and Other Flight Operations	1,157	1,453	1,234	7,526
0204281N 01-Ship Depot Maintenance	509	512	521	8,055
0204311N 01-Space Systems and Surveillance	240	259	326	8,450
0204424N 01-Combat Support Forces	379	56	57	8,508
0204425N 01-Combat Support Forces	0	0	4	8,512
0204455N 01-Combat Support Forces	324	238	240	8,755
0204571N 01-Warfare Tactics	20	15	15	8,770
0204633N 01-Warfare Tactics	382	407	413	9,196
0204651N 01-Mission and Other Ship Operations	33	35	35	9,231
0204651N 01-Ship Operations Support & Training	167	152	155	9,389
0204655N 01-Combat Support Forces	36	31	32	9,389
0204656N 01-Mission and Other Ship Operations	67	57	59	9,448
0204662N 01-Combat Support Forces	35	7	7	9,455
0204698N 01-Combat Support Forces	695	682	688	10,149
0204798N 01-Combat Support Forces	222	230	233	10,385
0208015N 01-Warfare Tactics	131	135	136	10,521
0208090N 01-Combat Support Forces	7	17	17	10,538
0208550N 04-Administration	193	205	210	10,754
0208550N 04-Planning, Engineering and Design	806	1,263	1,321	12,104
0208550N 04-Servicewide Communications	38,072	28,352	29,851	41,910
0303113N 04-Servicewide Communications	1,521	1,536	1,498	43,419
0305111N 01-Operational Meteorology and Oceanography	198	312	318	43,737
0305112N 01-Operational Meteorology and Oceanography	644	1,033	1,046	44,798
0305895N 04-Servicewide Communications	0	1,570	1,521	46,293
0708012N 04-Acquisition and Program Management	550	558	567	46,870

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0708012N 04-Administration	216	194	198	47,071
0708017N 02-Ship Activations/Inactivations	43	45	45	47,116
0901212N 04-Other Personnel Support	5	5	5	47,122
0901214N 04-External Relations	34	37	36	47,156
0901855N 03-Recruiting and Advertising	216	203	207	47,367
0902398N 04-Administration	5	20	20	47,387
0902498N 04-Administration	313	171	329	47,723
O&M, Navy Res				
0203425N 01-Combat Support Forces	10	12	12	47,736
0502374N 01-Combat Support Forces	6	0	0	47,736
0502384N 01-Combat Support Forces	28	108	108	47,845
0503372N 01-Combat Support Forces	12	1	1	47,846
0505095N 04-Servicewide Communications	4,065	2,038	2,130	49,967
0509520N 01-Combat Support Forces	290	294	298	50,269
Operations Total	60,938	48,272	50,043	50,269
Procurement				
Other Proc, Navy				
0303113N 07-COMMAND SUPPORT EQUIPMENT	946	1,480	1,520	1,536
Procurement Total	946	1,480	1,520	1,536

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1845	BIN Number	007-000001845	Acronym	BCO
Name of Investment	BASE COMMUNICATIONS OFFICE (BCO)				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

BCOs are responsible for the day-to-day management, administration, operations and maintenance of existing base communications facilities and services, whether leased or government owned. This function includes administration of the base inside and outside cable plants, station records, station equipment, off-line devices, and plant-in-place records. They coordinate/consolidate requirements, to include MILCON and special projects and establish budgetary guidelines for shore activities. They act as liaison between Navy shore activities and any service or equipment contractor to ensure the base communications systems maintain the highest possible level of efficiency and effectiveness.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	80,164	68,080	67,869	68,226
DWCF				
WCF, Navy				
0208305DN 02R-N/A	2,104	2,104	2,150	2,194
0605010DN 02R-N/A	10,434	10,240	7,663	10,219
0605010DN 03R-N/A	0	0	400	10,219
0708202DN 23R-N/A	3,016	3,129	3,184	13,456
0708211DN 02R-N/A	50	125	125	13,581
DWCF Total	15,604	15,598	13,522	13,581
MILPERS				
Mil Pers, Navy				
0208550N 06-N/A	2,676	2,730	2,784	2,840
MILPERS Total	2,676	2,730	2,784	2,840
Operations				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
O&M, Navy				
0101228N 01-Mission and Other Ship Operations	3	4	4	4
0203198N 01-Combat Support Forces	6,585	3,158	3,209	3,263
0203422N 01-Combat Support Forces	328	297	301	3,569
0203423N 01-Combat Support Forces	207	210	213	3,786
0203424N 01-Combat Support Forces	32	17	17	3,804
0203425N 01-Combat Support Forces	40	9	9	3,813
0203426N 01-Combat Support Forces	186	164	166	3,982
0203427N 01-Combat Support Forces	96	97	99	4,082
0203498N 01-Combat Support Forces	144	186	189	4,274
0204112N 01-Mission and Other Ship Operations	159	161	163	4,439
0204112N 01-Ship Depot Maintenance	1,527	1,726	1,780	6,270
0204216N 01-Mission and Other Flight Operations	1,157	1,453	1,234	7,526
0204281N 01-Ship Depot Maintenance	509	512	521	8,055
0204311N 01-Space Systems and Surveillance	240	259	326	8,450
0204424N 01-Combat Support Forces	379	56	57	8,508
0204425N 01-Combat Support Forces	0	0	4	8,512
0204455N 01-Combat Support Forces	324	238	240	8,755
0204571N 01-Warfare Tactics	20	15	15	8,770
0204633N 01-Warfare Tactics	382	407	413	9,196
0204651N 01-Mission and Other Ship Operations	33	35	35	9,231
0204651N 01-Ship Operations Support & Training	167	152	155	9,389
0204655N 01-Combat Support Forces	36	31	32	9,389
0204656N 01-Mission and Other Ship Operations	67	57	59	9,448
0204662N 01-Combat Support Forces	35	7	7	9,455
0204698N 01-Combat Support Forces	695	682	688	10,149
0204798N 01-Combat Support Forces	222	230	233	10,385
0208015N 01-Warfare Tactics	131	135	136	10,521
0208090N 01-Combat Support Forces	7	17	17	10,538
0208550N 04-Administration	193	205	210	10,754
0208550N 04-Planning, Engineering and Design	806	1,263	1,321	12,104
0208550N 04-Servicewide Communications	38,072	28,352	29,851	41,910
0303113N 04-Servicewide Communications	1,521	1,536	1,498	43,419
0305111N 01-Operational Meteorology and Oceanography	198	312	318	43,737
0305112N 01-Operational Meteorology and Oceanography	644	1,033	1,046	44,798
0305895N 04-Servicewide Communications	0	1,570	1,521	46,293
0708012N 04-Acquisition and Program Management	550	558	567	46,870

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0708012N 04-Administration	216	194	198	47,071
0708017N 02-Ship Activations/Inactivations	43	45	45	47,116
0901212N 04-Other Personnel Support	5	5	5	47,122
0901214N 04-External Relations	34	37	36	47,156
0901855N 03-Recruiting and Advertising	216	203	207	47,367
0902398N 04-Administration	5	20	20	47,387
0902498N 04-Administration	313	171	329	47,723
O&M, Navy Res				
0203425N 01-Combat Support Forces	10	12	12	47,736
0502374N 01-Combat Support Forces	6	0	0	47,736
0502384N 01-Combat Support Forces	28	108	108	47,845
0503372N 01-Combat Support Forces	12	1	1	47,846
0505095N 04-Servicewide Communications	4,065	2,038	2,130	49,967
0509520N 01-Combat Support Forces	290	294	298	50,269
Operations Total	60,938	48,272	50,043	50,269
Procurement				
Other Proc, Navy				
0303113N 07-COMMAND SUPPORT EQUIPMENT	946	1,480	1,520	1,536
Procurement Total	946	1,480	1,520	1,536

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8609	BIN Number	007-000008609	Acronym	BLCI-USAFE
Name of Investment	BASE LEVEL COMMUNICAITONS INFRASTRUCTURE - USAFE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Base Communications Sustainment enables all personnel in USAFE Theatre to communicate. This communication is through voice communications and via the network. It provides command and control capability to leadership. It also enables the average worker and the warfighter to use the base communications features including unclassified and classified networks and voice communications.

Base Communications is the enabler for every function from security to finance, from Command and Control to Logistics support and all in between. By maintaining and sustaining the network each and every function can accomplish their mission. Base communications sustainment is the assumed function often taken for granted but required for each function to accomplish their mission. Bottom line is that Base communications is the foundational enabler for every war fighter.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	34,483	22,428	17,986	17,206
MILPERS				
Mil Pers, AF				
0208550F 02-N/A	1,854	1,893	610	611
MILPERS Total	1,854	1,893	610	611
Operations				
O&M, Air Force				
0208550F 01-Base Support	28,962	17,283	16,972	16,078
Operations Total	28,962	17,283	16,972	16,078
Procurement				
Other Proc, AF				
0208550F 03-BASE COMM INFRASTRUCTURE	3,667	3,252	404	517

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	3,667	3,252	404	517

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0254	BIN Number	007-000000254	Acronym	BLCI
Name of Investment	BASE LEVEL COMMUNICATION INFRASTRUCTURE				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Base Level Communications Operation and Sustainment cost. Includes military and civilian manpower. Base level communications provides support to the entire MAJCOM community including audio-visual, video, telephone and LAN infrastructure.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	146,724	145,729	144,822	124,065
Operations				
O&M, Air Force				
0305128F 04-Security Programs	2,388	2,340	2,293	2,248
0901212F 04-Other Servicewide Activities	739	758	790	3,048
0902490F 01-Base Support	15	15	15	3,048
0902998F 04-Security Programs	613	626	639	3,698
0908550F 04-Security Programs	0	27	27	3,725
O&M, Army				
0208550A 01-Base Operations Support	135,082	134,420	134,076	117,230
Office of the IG				
0901517X 01-Office of the Inspector General	5,620	5,701	4,730	121,982
Operations Total	144,457	143,887	142,570	121,982
Procurement				
Other Proc, AF				
0102890F 03-CCTV/AUDIOVISUAL EQUIPMENT	50	50	50	50
0305128F 03-GENERAL INFORMATION TECHNOLOGY	1,494	1,542	1,563	1,643

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0901212F 03-GENERAL INFORMATION TECHNOLOGY	723	250	639	2,083
Procurement Total	2,267	1,842	2,252	2,083

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8600	BIN Number	007-000008600	Acronym	BLCI-ACC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise enabling ACC to modernize and maintain its network infrastructure with a fully trained and certified workforce, thus enhancing the ability to perform core missions. Funding is also needed to establish reliable, secure remote network capabilities. CNS will finance infrastructure equipment and provide a vehicle to effectively manage and improve the reliability, security, and efficiency of the entire network. This infrastructure provides the warfighter and wing command center full access to real-time command and control (C2) information during day-to-day operations and contingencies. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. The program includes four product areas:

- Network Management System/Base Information Protection (NMS/BIP) consolidates and standardizes network management operations and information assurance for Air Force bases worldwide. Provides layered defense information protection tools for each Air Force base to detect, deter, isolate, contain, reconstitute and recover from information systems and network security intrusions or attacks.
- Information Transport System (ITS) provides a high-speed, robust and high capacity base level network backbone.
- Telecommunication Maintenance System (TMS) provides an integrated, automated personal computer based management system that automates base-level voice communication administrative functions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	717,649	109,503	137,192	131,781
MILPERS				
Mil Pers, AF				
0208550F 01-N/A	0	1,159	584	0
0208550F 02-N/A	0	0	5,059	0

BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (8600)

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MILPERS Total	0	1,159	5,643	0
Operations				
O&M, Air Force				
0101126F 01-Primary Combat Forces	157	169	168	169
0101316F 01-Global C3I and Early Warning	11,712	11,501	11,468	11,695
0102325F 01-Global C3I and Early Warning	423	432	435	12,131
0108550F 01-Base Support	4,039	3,935	3,599	15,595
0202178F 01-Facilities Sustainment, Restoration & Modernization	14,209	19,169	1,209	16,197
0205219F 01-Combat Enhancement Forces	2,261	139	137	16,337
0207133F 01-Primary Combat Forces	8,869	10,241	0	16,337
0207138F 01-Primary Combat Forces	446	686	512	16,851
0207141F 01-Primary Combat Forces	0	1	1	16,852
0207218F 01-Air Operations Training (OJT, Maintain Skills)	521	544	544	17,399
0207224F 01-Combat Enhancement Forces	550	667	681	18,092
0207225F 01-Other Combat Ops Spt Programs	1,076	1,128	1,153	19,263
0207245F 01-Combat Enhancement Forces	0	8	0	19,265
0207417F 01-Combat Enhancement Forces	313	298	298	19,566
0207418F 01-Combat Enhancement Forces	385	441	457	20,030
0207425F 01-Combat Enhancement Forces	747	732	835	20,897
0207428F 01-Air Operations Training (OJT, Maintain Skills)	273	279	279	21,176
0207430F 01-Other Combat Ops Spt Programs	144	148	150	21,326
0207431F 01-Other Combat Ops Spt Programs	4,603	5,013	5,169	26,774
0207456F 01-Base Support	28,570	7,986	14,309	43,776
0207479F 01-Base Support	2,265	2,282	2,334	46,147
0207597F 01-Air Operations Training (OJT, Maintain Skills)	3	3	22	46,169
0207598F 01-Other Combat Ops Spt Programs	0	133	132	46,303
0207603F 01-Air Operations Training (OJT, Maintain Skills)	657	776	782	47,089
0208015F 01-Other Combat Ops Spt Programs	898	953	960	48,053
0208036F 02-Mobilization Preparedness	49	0	0	48,053
0208550F 01-Base Support	607,450	955	46,704	92,061
0303126F 04-Servicewide Communications	2,249	2,903	2,916	94,988
0305111F 01-Global C3I and Early Warning	2	2	2	94,990
0305202F 01-Combat Enhancement Forces	100	133	137	95,131
0305219F 01-Combat Enhancement Forces	0	317	322	95,457
0401135F 02-Mobilization Preparedness	160	17	17	95,475
0809732F 03-Off-Duty and Voluntary Education	2	3,063	2,888	97,783

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	693,133	75,054	98,620	97,783
Procurement				
Other Proc, AF				
0201131F 03-USCENTCOM	24,018	32,631	32,929	33,100
0208550F 03-BASE COMM INFRASTRUCTURE	498	659	0	33,998
Procurement Total	24,516	33,290	32,929	33,998

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8600	BIN Number	007-000008600	Acronym	BLCI-ACC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise enabling ACC to modernize and maintain its network infrastructure with a fully trained and certified workforce, thus enhancing the ability to perform core missions. Funding is also needed to establish reliable, secure remote network capabilities. CNS will finance infrastructure equipment and provide a vehicle to effectively manage and improve the reliability, security, and efficiency of the entire network. This infrastructure provides the warfighter and wing command center full access to real-time command and control (C2) information during day-to-day operations and contingencies. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. The program includes four product areas:

- Network Management System/Base Information Protection (NMS/BIP) consolidates and standardizes network management operations and information assurance for Air Force bases worldwide. Provides layered defense information protection tools for each Air Force base to detect, deter, isolate, contain, reconstitute and recover from information systems and network security intrusions or attacks.
- Information Transport System (ITS) provides a high-speed, robust and high capacity base level network backbone.
- Telecommunication Maintenance System (TMS) provides an integrated, automated personal computer based management system that automates base-level voice communication administrative functions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	717,649	109,503	137,192	131,781
MILPERS				
Mil Pers, AF				
0208550F 01-N/A	0	1,159	584	0
0208550F 02-N/A	0	0	5,059	0

BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (8600)

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MILPERS Total	0	1,159	5,643	0
Operations				
O&M, Air Force				
0101126F 01-Primary Combat Forces	157	169	168	169
0101316F 01-Global C3I and Early Warning	11,712	11,501	11,468	11,695
0102325F 01-Global C3I and Early Warning	423	432	435	12,131
0108550F 01-Base Support	4,039	3,935	3,599	15,595
0202178F 01-Facilities Sustainment, Restoration & Modernization	14,209	19,169	1,209	16,197
0205219F 01-Combat Enhancement Forces	2,261	139	137	16,337
0207133F 01-Primary Combat Forces	8,869	10,241	0	16,337
0207138F 01-Primary Combat Forces	446	686	512	16,851
0207141F 01-Primary Combat Forces	0	1	1	16,852
0207218F 01-Air Operations Training (OJT, Maintain Skills)	521	544	544	17,399
0207224F 01-Combat Enhancement Forces	550	667	681	18,092
0207225F 01-Other Combat Ops Spt Programs	1,076	1,128	1,153	19,263
0207245F 01-Combat Enhancement Forces	0	8	0	19,265
0207417F 01-Combat Enhancement Forces	313	298	298	19,566
0207418F 01-Combat Enhancement Forces	385	441	457	20,030
0207425F 01-Combat Enhancement Forces	747	732	835	20,897
0207428F 01-Air Operations Training (OJT, Maintain Skills)	273	279	279	21,176
0207430F 01-Other Combat Ops Spt Programs	144	148	150	21,326
0207431F 01-Other Combat Ops Spt Programs	4,603	5,013	5,169	26,774
0207456F 01-Base Support	28,570	7,986	14,309	43,776
0207479F 01-Base Support	2,265	2,282	2,334	46,147
0207597F 01-Air Operations Training (OJT, Maintain Skills)	3	3	22	46,169
0207598F 01-Other Combat Ops Spt Programs	0	133	132	46,303
0207603F 01-Air Operations Training (OJT, Maintain Skills)	657	776	782	47,089
0208015F 01-Other Combat Ops Spt Programs	898	953	960	48,053
0208036F 02-Mobilization Preparedness	49	0	0	48,053
0208550F 01-Base Support	607,450	955	46,704	92,061
0303126F 04-Servicewide Communications	2,249	2,903	2,916	94,988
0305111F 01-Global C3I and Early Warning	2	2	2	94,990
0305202F 01-Combat Enhancement Forces	100	133	137	95,131
0305219F 01-Combat Enhancement Forces	0	317	322	95,457
0401135F 02-Mobilization Preparedness	160	17	17	95,475
0809732F 03-Off-Duty and Voluntary Education	2	3,063	2,888	97,783

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	693,133	75,054	98,620	97,783
Procurement				
Other Proc, AF				
0201131F 03-USCENTCOM	24,018	32,631	32,929	33,100
0208550F 03-BASE COMM INFRASTRUCTURE	498	659	0	33,998
Procurement Total	24,516	33,290	32,929	33,998

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8601	BIN Number	007-000008601	Acronym	BLCI-AETC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This program funds AETC Civilian Pay, competitive sourcing (595) costs, information assurance contract support, and network defender duties providing command-wide security scans, site assisted visits, information assurance programs (IAAPS) and infrastructure issues).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	111,585	38,824	87,379	86,007
MILPERS				
Mil Pers, AF				
0808550F 02-N/A	11,785	1	1	1
MILPERS Total	11,785	1	1	1
Operations				
O&M, Air Force				
0108550F 01-Base Support	0	7	7	7
0208550F 01-Base Support	1,904	1,655	1,226	1,169
0408550F 02-Base Support	2,260	1,888	1,968	3,087
0805550F 03-Training Support	3,788	1,674	1,702	4,848
0808550F 03-Base Support	89,467	31,344	79,450	83,344
Operations Total	97,419	36,568	84,353	83,344
Procurement				
Other Proc, AF				
0808550F 03-BASE COMM INFRASTRUCTURE	2,381	2,255	3,025	2,662

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	2,381	2,255	3,025	2,662

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8602	BIN Number	007-000008602	Acronym	BLCI-AFMC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

HQ AFMC/IT supports Air Force Materiel Command (AFMC) mission areas and support functions by providing a secure, interoperable, integrated digital communications environment where the quality of service meets or exceeds industry standards. We also provide network management, operation, and maintenance of all communication and information (C&I) products and services, as well as requirements generation and evaluation for input into the AFMC corporate IT requirements planning process. This support is reflected in our mission statement: Provide secure communications and information services ensuring access to the right information anywhere, anytime to enable information superiority.

Through strategic planning and execution of the HQ AFMC objectives and AF IT Summit Initiatives, IT will evolve AFMC communications and information services to a network-centric environment. This transformation promises to increase work force productivity across all AFMC mission areas and will provide a secure, reliable, and interoperable C&I infrastructure allowing real-time information access to the war fighter.

The Base Level Communications Infrastructure Initiative is not a single project. It is made up of a multitude of projects. It consists of four business lines that are supported by thirty-two product lines. The business lines include Information Technology (IT), Information Management (IM), Communications Operations (CO), and Enterprise Capability (EC).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	71,308	164,708	159,357	156,041
DWCF				
WCF, Air Force				
0207133F 00R-N/A	50	50	50	50
0708202DF 24R-N/A	0	2,427	0	50
0708202DF 47R-N/A	2,225	2,292	4,188	4,363
0708211DF 06R-N/A	0	104	0	4,363
0708211DF 20-N/A	115	59	100	4,463
0708211DF 57R-N/A	50	50	50	4,513

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DWCF Total	2,440	4,982	4,388	4,513
MILPERS				
Mil Pers, AF				
0208550F 02-N/A	63	65	67	67
0305550F 02-N/A	1,153	2,389	1,133	67
0708550F 02-N/A	13,063	13,614	18,640	21,119
0808550F 02-N/A	63	65	67	21,186
MILPERS Total	14,342	16,133	19,907	21,186
Operations				
O&M, Air Force				
0101321F 03-Base Support	300	0	300	350
0305550F 01-Base Support	0	754	80	428
0305895F 01-Base Support	25	25	0	428
0702806F 04-Technical Support Activities	73	89	92	428
0708012F 04-Base Support	0	20	20	448
0708211DF 04-Depot Maintenance	15	0	15	463
0708550F 04-Base Support	50,191	135,336	130,469	126,579
Operations Total	50,604	136,224	130,976	126,579
Procurement				
Other Proc, AF				
0708550F 03-BASE COMM INFRASTRUCTURE	1,856	2,080	2,944	2,579
Procurement Total	1,856	2,080	2,944	2,579
RDT&E				
RDT&E, Air Force				
0101321F 03-Knowledge Management And Computing	1	0	0	0
0101321F 03-Technology Sustainment	1	0	0	0
0207138F 07-F-22	989	842	842	1,023
0602201F 02-Aeromechanics	110	120	130	1,163
0602203F 02-Turbine Engine Technology	165	0	0	1,163
0602204F 02-Electronic Component Technology	349	170	0	1,163
0603211F 03-Flight Vehicle Tech Integration	421	0	0	1,163
0603690F 01-External Research Programs Interface	30	5	0	1,163
0605807F 06-Test & Evaluation Support	0	4,152	170	1,184
RDT&E Total	2,066	5,289	1,142	1,184

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8602	BIN Number	007-000008602	Acronym	BLCI-AFMC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

HQ AFMC/IT supports Air Force Materiel Command (AFMC) mission areas and support functions by providing a secure, interoperable, integrated digital communications environment where the quality of service meets or exceeds industry standards. We also provide network management, operation, and maintenance of all communication and information (C&I) products and services, as well as requirements generation and evaluation for input into the AFMC corporate IT requirements planning process. This support is reflected in our mission statement: Provide secure communications and information services ensuring access to the right information anywhere, anytime to enable information superiority.

Through strategic planning and execution of the HQ AFMC objectives and AF IT Summit Initiatives, IT will evolve AFMC communications and information services to a network-centric environment. This transformation promises to increase work force productivity across all AFMC mission areas and will provide a secure, reliable, and interoperable C&I infrastructure allowing real-time information access to the war fighter.

The Base Level Communications Infrastructure Initiative is not a single project. It is made up of a multitude of projects. It consists of four business lines that are supported by thirty-two product lines. The business lines include Information Technology (IT), Information Management (IM), Communications Operations (CO), and Enterprise Capability (EC).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	71,308	164,708	159,357	156,041
DWCF				
WCF, Air Force				
0207133F 00R-N/A	50	50	50	50
0708202DF 24R-N/A	0	2,427	0	50
0708202DF 47R-N/A	2,225	2,292	4,188	4,363
0708211DF 06R-N/A	0	104	0	4,363
0708211DF 20-N/A	115	59	100	4,463
0708211DF 57R-N/A	50	50	50	4,513

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DWCF Total	2,440	4,982	4,388	4,513
MILPERS				
Mil Pers, AF				
0208550F 02-N/A	63	65	67	67
0305550F 02-N/A	1,153	2,389	1,133	67
0708550F 02-N/A	13,063	13,614	18,640	21,119
0808550F 02-N/A	63	65	67	21,186
MILPERS Total	14,342	16,133	19,907	21,186
Operations				
O&M, Air Force				
0101321F 03-Base Support	300	0	300	350
0305550F 01-Base Support	0	754	80	428
0305895F 01-Base Support	25	25	0	428
0702806F 04-Technical Support Activities	73	89	92	428
0708012F 04-Base Support	0	20	20	448
0708211DF 04-Depot Maintenance	15	0	15	463
0708550F 04-Base Support	50,191	135,336	130,469	126,579
Operations Total	50,604	136,224	130,976	126,579
Procurement				
Other Proc, AF				
0708550F 03-BASE COMM INFRASTRUCTURE	1,856	2,080	2,944	2,579
Procurement Total	1,856	2,080	2,944	2,579
RDT&E				
RDT&E, Air Force				
0101321F 03-Knowledge Management And Computing	1	0	0	0
0101321F 03-Technology Sustainment	1	0	0	0
0207138F 07-F-22	989	842	842	1,023
0602201F 02-Aeromechanics	110	120	130	1,163
0602203F 02-Turbine Engine Technology	165	0	0	1,163
0602204F 02-Electronic Component Technology	349	170	0	1,163
0603211F 03-Flight Vehicle Tech Integration	421	0	0	1,163
0603690F 01-External Research Programs Interface	30	5	0	1,163
0605807F 06-Test & Evaluation Support	0	4,152	170	1,184
RDT&E Total	2,066	5,289	1,142	1,184

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8603	BIN Number	007-000008603	Acronym	BLCI-AFRC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The base-level communications program funds communications and information services for users at Headquarters Air Force Reserve Command (AFRC), and all subordinate organizations to include, AFRC-hosted bases, AFRC organizations on other MAJCOM hosted bases; geographically separated units, and the Air Reserve Personnel Center. Specifically included in the funding line for this program are the manpower, equipment, and services costs for providing and maintaining unclassified and classified network services, voice services, official mail, printing services, office automation, contractor support, Reserve-unique software development and maintenance, and all other IT requirements for the command. Additionally, day-to-day operational costs supporting the base communications and information organization, such as supplies, training, and TDY costs are included.

Also, generally funded by the base communications Program Element Code, but specifically excluded from this report are costs associated with engineering and installation, video teleconferencing, and long-haul cost reimbursements to DISA, as these subjects are covered in separate CIRs.

Base level communications provides for the operational needs of virtually every base user, to include connectivity for combat and combat support systems and instrument landing systems/ATCALs in support of the flying mission, telephone switch.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	94,438	36,535	35,568	29,535
MILPERS				
Res Pers, AF				
0505550F 01-N/A	1,407	1,419	1,182	936
MILPERS Total	1,407	1,419	1,182	936
Operations				
O&M, AF Res				
0503011F 01-Mission Support Operations	0	139	0	0
0503120F 01-Mission Support Operations	0	4	0	0

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0503313F 01-Mission Support Operations	0	130	0	0
0504212F 01-Mission Support Operations	0	21	0	0
0505550F 01-Base Support	92,094	32,669	33,427	27,630
0505550F 01-Mission Support Operations	598	598	602	28,235
0508163F 01-Mission Support Operations	0	9	0	28,235
0508167F 01-Mission Support Operations	0	7	0	28,235
0508211F 01-Mission Support Operations	0	232	0	28,235
0508212F 01-Mission Support Operations	0	82	0	28,235
0509393F 01-Mission Support Operations	0	261	0	28,235
0509397F 01-Mission Support Operations	0	611	0	28,235
Operations Total	92,692	34,763	34,029	28,235
Procurement				
Other Proc, AF				
0505550F 03-BASE COMM INFRASTRUCTURE	339	353	357	364
Procurement Total	339	353	357	364

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8605	BIN Number	007-000008605	Acronym	BLCI-AFSPC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides operations and maintenance resources required to support AFSPC Headquarters, AFSPC Base-level communications, Wing command networks, and AFSPC geographically separated units (GSUs) around the world. Funds, supports and maintains the following: Classified and unclassified local area networks (LANs), AFSPC personal computers, antennas, video teleconferencing (VTC) equipment/capabilities, official toll calls, Land Mobile Radios (LMRs), paging/cellular phone/wireless services and cable television. Provides for cable infrastructure projects including telephone switches, distribution systems, cables plants, and intrabase radio systems. Provides command and control maintenance support for secure/non-secure voice services. Customers include" National Command Authorities (NCA, Combined/Joint Operational Commanders (NORAD, USSTRATCOM, USNORTHCOM) and their forces, and AFSPC Commanders at all levels. Provides direct and indirect C4ISR support for Space Control and Space Application.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	63,736	48,788	79,698	72,790
MILPERS				
Mil Pers, AF				
0305550F 05-N/A	1,820	0	1,549	1,591
MILPERS Total	1,820	0	1,549	1,591
Operations				
O&M, Air Force				
0305550F 01-Base Support	52,620	37,842	69,264	62,999
Operations Total	52,620	37,842	69,264	62,999
Procurement				
Other Proc, AF				
0305550F 03-BASE COMM INFRASTRUCTURE	9,296	10,946	8,885	8,200

BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (8605)

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	9,296	10,946	8,885	8,200

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8606	BIN Number	007-000008606	Acronym	BLCI-AMC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Air Mobility Command (AMC) Base Level Communications Infrastructure (BLCI) program provides operations and maintenance (O&M) resources required to support AMC Headquarters, 12 AMC Air Force bases and geographically separated units. Program provides network management and operation and maintenance of communication and information (C&I) products and services. These services include telephone, computer and network services, Land Mobile Radios (LMR), and paging/cellular phone services. Additionally, the program supports the operation of the AMC MAJCOM Communication Coordination Center (M/CCC) , and Network Control Centers (NCC) at each of AMC 12 bases.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	71,370	83,093	66,733	71,462
MILPERS				
Mil Pers, AF				
0101316F 02-N/A	29	67	67	67
0101316F 05-N/A	50	51	42	110
0102890F 05-N/A	154	160	131	245
0303150F 02-N/A	376	464	466	717
0303150F 05-N/A	48	49	41	758
0303601F 02-N/A	5,508	4,972	5,025	5,884
0303601F 05-N/A	262	270	222	6,112
0408550F 05-N/A	4,266	4,111	3,630	9,841
MILPERS Total	10,693	10,144	9,624	9,841
Operations				
O&M, Air Force				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0101316F 01-Global C3I and Early Warning	1,173	580	559	551
0207431F 01-Other Combat Ops Spt Programs	359	421	430	987
0208006F 01-Combat Enhancement Forces	3,876	293	2,341	5,448
0208031F 02-Mobilization Preparedness	0	3	3	5,451
0208047F 01-Other Combat Ops Spt Programs	12	110	111	5,562
0303133F 04-Service-wide Communications	1,017	986	956	6,524
0303150F 01-Global C3I and Early Warning	6,744	6,122	6,122	12,689
0303601F 01-Global C3I and Early Warning	1,274	2,065	2,071	14,765
0305111F 01-Global C3I and Early Warning	0	225	194	14,963
0305114F 01-Global C3I and Early Warning	45	84	85	15,050
0401133F 02-Airlift Operations	42	76	78	15,127
0401218F 02-Airlift Operations	221	812	820	15,951
0401300F 02-Airlift Operations	2,059	1,426	1,455	17,428
0401314F 02-Airlift Operations	2,926	467	468	17,900
0401879F 02-Base Support	191	41	217	18,116
0401891F 02-Airlift Operations	970	747	737	18,854
0401897F 02-Airlift Operations	77	4,301	4,986	23,269
0401898F 02-Airlift Operations	422	431	433	23,706
0401978F 02-Facilities Sustainment, Restoration & Modernization	480	479	491	23,856
0408520F 02-Base Support	0	44	251	24,107
0408530F 02-Base Support	250	950	955	25,066
0408532F 02-Base Support	0	2,335	2,357	27,434
0408534F 02-Base Support	324	2,958	2,744	30,195
0408538F 02-Base Support	0	75	76	30,270
0408539F 02-Base Support	0	205	205	30,478
0408540F 02-Base Support	238	58	60	30,538
0408542F 02-Base Support	0	595	599	31,136
0408550F 02-Base Support	36,685	43,058	26,243	60,551
0702207F 04-Logistics Operations	0	845	851	61,405
0804723F 03-Reserve Officers Training Corps (ROTC)	0	2	2	61,407
0804751F 03-Professional Development Education	1	1	1	61,408
0809732F 03-Off-Duty and Voluntary Education	0	15	15	61,424
Operations Total	59,386	70,810	56,916	61,424
Procurement				
Other Proc, AF				
0401897F 03-MOBILITY COMMAND AND CONTROL	0	1,823	0	0

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0408020F 03-GENERAL INFORMATION TECHNOLOGY	920	0	0	0
0408550F 03-BASE COMM INFRASTRUCTURE	371	316	193	197
Procurement Total	1,291	2,139	193	197

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8607	BIN Number	007-000008607	Acronym	BLCI-ANG
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Air National Guard (ANG) Base Communications directly supports 88 Flying Wings and 579 Mission Support Units located in all 50 states and 4 territories. Base Communications provide day-to-day communications services to over 108,000 airmen - 68 percent of whom are Traditional National Guard members - flying nearly 1,200 aircraft. ANG Base Communications manages, operates and maintains full spectrum Command and Control, Communications and Computers information systems providing peacetime active duty missions and training for the Traditional Guard members for wartime communications capabilities to all Air Force Major Commands. Additionally, these information systems and communication capabilities are also available to support the States Adjutant General to respond to state and/or national emergencies under the Federal or State Emergency Management Agencies.

- Base Communications supports the infrastructure network connectivity, electronic storage, server services, desktop interfaces, application software for both unclassified and classified environments, worldwide DSN and commercial telephone, all wireless capabilities including UHF and VHF Radio, PDA's, radios, cell phones and satellite communications.

- Base Communications provides the following mission capabilities: (1) Deployed Communications Support Team: Establishes communications within 72 hours for a deployed flying squadron, which include installation and repairs air-to-ground and encrypted land mobile radios, computers, voice/data service, secure phones. (2) Network Control Centers: Operate both in-garrison and deployed. (3) Theater Deployable Communications (TDC) Team: Augments global reach communications teams supporting a deployed location, providing scalable base information infrastructure for initial and sustaining 3Cs. (4) Quick Response Photo and Video Documentation Team: Supports incoming command, logistics, intelligence, and operations personnel with images of the operational environment. (5) Deployed Visual Information Support Center: Provides still and video imaging, production, and distribution to local customers and higher headquarters. (6) Weapon Systems Video Support: Provides weapon systems video support to an aviation unit. Provides operations & and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, Wing command networks, and geographically separated units.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	505,758	308,632	276,998	294,479

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MILPERS				
Natl Gd, Pers, AF				
0503110F 01-N/A	17,051	17,505	17,117	17,368
0508550F 01-N/A	59,873	58,698	27,508	74,700
MILPERS Total	76,924	76,203	44,625	74,700
Operations				
O&M, Air Force				
0208550F 01-Base Support	887	706	653	602
O&M, ANG				
0501216F 01-Aircraft Operations	12,106	0	0	602
0501217F 01-Aircraft Operations	44,147	0	0	602
0501305F 01-Mission Support Operations	4,029	4,118	4,202	4,804
0501411F 01-Aircraft Operations	197	200	204	5,008
0502620F 01-Aircraft Operations	144	147	150	5,158
0502642F 01-Aircraft Operations	37	38	38	5,196
0503110F 01-Mission Support Operations	33,694	36,399	38,061	44,644
0504332F 01-Aircraft Operations	125	128	130	44,774
0508150F 04-Recruiting and Advertising	531	540	550	45,324
0508221F 01-Mission Support Operations	33	33	34	45,358
0508222F 01-Mission Support Operations	12	12	12	45,370
0508550F 01-Base Support	315,723	183,091	168,929	205,085
0509220F 01-Mission Support Operations	41	42	42	205,127
Operations Total	411,706	225,454	213,005	205,127
Procurement				
Other Proc, AF				
0508550F 03-BASE COMM INFRASTRUCTURE	17,128	6,975	19,368	14,652
Procurement Total	17,128	6,975	19,368	14,652

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8607	BIN Number	007-000008607	Acronym	BLCI-ANG
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Air National Guard (ANG) Base Communications directly supports 88 Flying Wings and 579 Mission Support Units located in all 50 states and 4 territories. Base Communications provide day-to-day communications services to over 108,000 airmen - 68 percent of whom are Traditional National Guard members - flying nearly 1,200 aircraft. ANG Base Communications manages, operates and maintains full spectrum Command and Control, Communications and Computers information systems providing peacetime active duty missions and training for the Traditional Guard members for wartime communications capabilities to all Air Force Major Commands. Additionally, these information systems and communication capabilities are also available to support the States Adjutant General to respond to state and/or national emergencies under the Federal or State Emergency Management Agencies.

- Base Communications supports the infrastructure network connectivity, electronic storage, server services, desktop interfaces, application software for both unclassified and classified environments, worldwide DSN and commercial telephone, all wireless capabilities including UHF and VHF Radio, PDA's, radios, cell phones and satellite communications.

- Base Communications provides the following mission capabilities: (1) Deployed Communications Support Team: Establishes communications within 72 hours for a deployed flying squadron, which include installation and repairs air-to-ground and encrypted land mobile radios, computers, voice/data service, secure phones. (2) Network Control Centers: Operate both in-garrison and deployed. (3) Theater Deployable Communications (TDC) Team: Augments global reach communications teams supporting a deployed location, providing scalable base information infrastructure for initial and sustaining 3Cs. (4) Quick Response Photo and Video Documentation Team: Supports incoming command, logistics, intelligence, and operations personnel with images of the operational environment. (5) Deployed Visual Information Support Center: Provides still and video imaging, production, and distribution to local customers and higher headquarters. (6) Weapon Systems Video Support: Provides weapon systems video support to an aviation unit. Provides operations & and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, Wing command networks, and geographically separated units.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	505,758	308,632	276,998	294,479

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MILPERS				
Natl Gd, Pers, AF				
0503110F 01-N/A	17,051	17,505	17,117	17,368
0508550F 01-N/A	59,873	58,698	27,508	74,700
MILPERS Total	76,924	76,203	44,625	74,700
Operations				
O&M, Air Force				
0208550F 01-Base Support	887	706	653	602
O&M, ANG				
0501216F 01-Aircraft Operations	12,106	0	0	602
0501217F 01-Aircraft Operations	44,147	0	0	602
0501305F 01-Mission Support Operations	4,029	4,118	4,202	4,804
0501411F 01-Aircraft Operations	197	200	204	5,008
0502620F 01-Aircraft Operations	144	147	150	5,158
0502642F 01-Aircraft Operations	37	38	38	5,196
0503110F 01-Mission Support Operations	33,694	36,399	38,061	44,644
0504332F 01-Aircraft Operations	125	128	130	44,774
0508150F 04-Recruiting and Advertising	531	540	550	45,324
0508221F 01-Mission Support Operations	33	33	34	45,358
0508222F 01-Mission Support Operations	12	12	12	45,370
0508550F 01-Base Support	315,723	183,091	168,929	205,085
0509220F 01-Mission Support Operations	41	42	42	205,127
Operations Total	411,706	225,454	213,005	205,127
Procurement				
Other Proc, AF				
0508550F 03-BASE COMM INFRASTRUCTURE	17,128	6,975	19,368	14,652
Procurement Total	17,128	6,975	19,368	14,652

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8607	BIN Number	007-000008607	Acronym	BLCI-ANG
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Air National Guard (ANG) Base Communications directly supports 88 Flying Wings and 579 Mission Support Units located in all 50 states and 4 territories. Base Communications provide day-to-day communications services to over 108,000 airmen - 68 percent of whom are Traditional National Guard members - flying nearly 1,200 aircraft. ANG Base Communications manages, operates and maintains full spectrum Command and Control, Communications and Computers information systems providing peacetime active duty missions and training for the Traditional Guard members for wartime communications capabilities to all Air Force Major Commands. Additionally, these information systems and communication capabilities are also available to support the States Adjutant General to respond to state and/or national emergencies under the Federal or State Emergency Management Agencies.

- Base Communications supports the infrastructure network connectivity, electronic storage, server services, desktop interfaces, application software for both unclassified and classified environments, worldwide DSN and commercial telephone, all wireless capabilities including UHF and VHF Radio, PDA's, radios, cell phones and satellite communications.

- Base Communications provides the following mission capabilities: (1) Deployed Communications Support Team: Establishes communications within 72 hours for a deployed flying squadron, which include installation and repairs air-to-ground and encrypted land mobile radios, computers, voice/data service, secure phones. (2) Network Control Centers: Operate both in-garrison and deployed. (3) Theater Deployable Communications (TDC) Team: Augments global reach communications teams supporting a deployed location, providing scalable base information infrastructure for initial and sustaining 3Cs. (4) Quick Response Photo and Video Documentation Team: Supports incoming command, logistics, intelligence, and operations personnel with images of the operational environment. (5) Deployed Visual Information Support Center: Provides still and video imaging, production, and distribution to local customers and higher headquarters. (6) Weapon Systems Video Support: Provides weapon systems video support to an aviation unit. Provides operations & and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, Wing command networks, and geographically separated units.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	505,758	308,632	276,998	294,479

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MILPERS				
Natl Gd, Pers, AF				
0503110F 01-N/A	17,051	17,505	17,117	17,368
0508550F 01-N/A	59,873	58,698	27,508	74,700
MILPERS Total	76,924	76,203	44,625	74,700
Operations				
O&M, Air Force				
0208550F 01-Base Support	887	706	653	602
O&M, ANG				
0501216F 01-Aircraft Operations	12,106	0	0	602
0501217F 01-Aircraft Operations	44,147	0	0	602
0501305F 01-Mission Support Operations	4,029	4,118	4,202	4,804
0501411F 01-Aircraft Operations	197	200	204	5,008
0502620F 01-Aircraft Operations	144	147	150	5,158
0502642F 01-Aircraft Operations	37	38	38	5,196
0503110F 01-Mission Support Operations	33,694	36,399	38,061	44,644
0504332F 01-Aircraft Operations	125	128	130	44,774
0508150F 04-Recruiting and Advertising	531	540	550	45,324
0508221F 01-Mission Support Operations	33	33	34	45,358
0508222F 01-Mission Support Operations	12	12	12	45,370
0508550F 01-Base Support	315,723	183,091	168,929	205,085
0509220F 01-Mission Support Operations	41	42	42	205,127
Operations Total	411,706	225,454	213,005	205,127
Procurement				
Other Proc, AF				
0508550F 03-BASE COMM INFRASTRUCTURE	17,128	6,975	19,368	14,652
Procurement Total	17,128	6,975	19,368	14,652

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8608	BIN Number	007-000008608	Acronym	BLCI-PACAF
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides a wide-range of base level Command, Control, Information System and administrative telecommunication services. Provides the Operation and Maintenance (O & M) for Local Area Networks (LAN) on both secure and non-secure systems to include switches, routers, distribution system, and cable plant. O & M for personal computers (both desktop and lap top), official toll calls, commercial calls, Defense Switch Network (DSN), Defense Red Switch Network (DRSN), contracted switchboard administration and telephone maintenance, cellular phone service, Land Mobile Radio (LMR), pagers, Cable Television (CATV), and closed circuit television systems. Supports cable infrastructure maintenance projects including telephone switches, distribution systems, cable plant as well as weather, air traffic control, navigation, fire alarm and security systems. Provides for the operation of the PACAF Network Operations and Security Center (NOSC), and the Communications Support Processor (CSP) hardware and software contracts at Osan and Yokota AB. Provides funding for all postal operations throughout the pacific theater. Funds Joint Task Force-Full Accounting (JTF-FA) recovery operations in Laos and Vietnam to achieve the fullest possible accounting of Americans unaccounted for as result of the war in Southeast Asia. Funds numerous contracted professionals on the HQ PACAF staff, bench stock, cold weather gear, office supplies, fuels, Temporary Duty (TDY's), Air Force Engineering and Technical Service (AFETS), communication training classes, shipping and printing costs at all PACAF bases as needed. Sustains communication systems as described above at Diego Garcia.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	55,959	34,898	36,842	32,232
MILPERS				
Mil Pers, AF				
0207595F 05-N/A	1,515	1,566	1,289	1,324
0208550F 01-N/A	717	1,520	1,224	2,580
MILPERS Total	2,232	3,086	2,513	2,580
Operations				
O&M, Air Force				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0208550F 01-Base Support	52,872	31,014	33,589	28,763
Operations Total	<u>52,872</u>	<u>31,014</u>	<u>33,589</u>	<u>28,763</u>
Procurement				
Other Proc, AF				
0208550F 03-BASE COMM INFRASTRUCTURE	855	798	740	889
Procurement Total	<u>855</u>	<u>798</u>	<u>740</u>	<u>889</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1136	BIN Number	007-000001136	Acronym	BLII
Name of Investment	BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET))				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

BASE-LEVEL INFORMATION INFRASTRUCTURE (BLII), WHICH INCLUDES OCONUS NAVY ENTERPRISE NETWORK (ONE-NET) IS THE OCONUS EQUIVALENT TO CONUS NMCI NETWORK

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	174,440	158,033	150,686	152,073
DWCF				
WCF, Navy				
0708202DN 23R-N/A	2,186	2,120	2,515	2,193
DWCF Total	2,186	2,120	2,515	2,193
MILPERS				
Mil Pers, Navy				
0303113N 06-N/A	52,132	50,922	51,832	52,764
MILPERS Total	52,132	50,922	51,832	52,764
Operations				
O&M, Navy				
0303113N 01-Enterprise Information	72,780	65,098	68,975	60,408
0708012N 04-Acquisition and Program Management	391	684	774	61,116
Operations Total	73,171	65,782	69,749	61,116
Procurement				
Other Proc, Navy				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	46,951	39,209	26,590	36,000
Procurement Total	46,951	39,209	26,590	36,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1136	BIN Number	007-000001136	Acronym	BLII
Name of Investment	BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET))				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

BASE-LEVEL INFORMATION INFRASTRUCTURE (BLII), WHICH INCLUDES OCONUS NAVY ENTERPRISE NETWORK (ONE-NET) IS THE OCONUS EQUIVALENT TO CONUS NMCI NETWORK

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	174,440	158,033	150,686	152,073
DWCF				
WCF, Navy				
0708202DN 23R-N/A	2,186	2,120	2,515	2,193
DWCF Total	2,186	2,120	2,515	2,193
MILPERS				
Mil Pers, Navy				
0303113N 06-N/A	52,132	50,922	51,832	52,764
MILPERS Total	52,132	50,922	51,832	52,764
Operations				
O&M, Navy				
0303113N 01-Enterprise Information	72,780	65,098	68,975	60,408
0708012N 04-Acquisition and Program Management	391	684	774	61,116
Operations Total	73,171	65,782	69,749	61,116
Procurement				
Other Proc, Navy				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	46,951	39,209	26,590	36,000
Procurement Total	46,951	39,209	26,590	36,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1136	BIN Number	007-000001136	Acronym	BLII
Name of Investment	BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET))				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

BASE-LEVEL INFORMATION INFRASTRUCTURE (BLII), WHICH INCLUDES OCONUS NAVY ENTERPRISE NETWORK (ONE-NET) IS THE OCONUS EQUIVALENT TO CONUS NMCI NETWORK

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	174,440	158,033	150,686	152,073
DWCF				
WCF, Navy				
0708202DN 23R-N/A	2,186	2,120	2,515	2,193
DWCF Total	2,186	2,120	2,515	2,193
MILPERS				
Mil Pers, Navy				
0303113N 06-N/A	52,132	50,922	51,832	52,764
MILPERS Total	52,132	50,922	51,832	52,764
Operations				
O&M, Navy				
0303113N 01-Enterprise Information	72,780	65,098	68,975	60,408
0708012N 04-Acquisition and Program Management	391	684	774	61,116
Operations Total	73,171	65,782	69,749	61,116
Procurement				
Other Proc, Navy				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	46,951	39,209	26,590	36,000
Procurement Total	46,951	39,209	26,590	36,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2210	BIN Number	007-000002210	Acronym	BCS3
Name of Investment	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Combat Service Support Control System (CSSCS) is an automated command and control (C2) system that supports the CSS component of the Army Battle Command System (ABCS), and provides a critical logistical C2 capability for the Army's Force XXI. It will automate the current manual processes of force level planning and decision-making for commanders and their staffs. CSSCS interoperates both vertically, within the CSS Battlefield Functional Area (BFA), as well as horizontally with other BFAs; namely Fire Support, Maneuver Control, Intelligence/Electronic/Electronic Warfare, and Air Defense. CSSCS implements functionally through use of Common Hardware and Software (CHS), Common Operating Environment (COE), reuse software, and unique application software. CSSCS supports the planning and decision making processes of the theater and tactical force level commander.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	22,454	10,239	14,446	0
Procurement				
Other Proc, Army				
0216300A 02-BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	22,454	8,111	14,446	0
Procurement Total	22,454	8,111	14,446	0
RDT&E				
RDT&E, Army				
0603805A 04-CBT SVC SPT CONTRL SYS	0	2,128	0	0
RDT&E Total	0	2,128	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4794	BIN Number	007-000004794	Acronym	BCTC (ARMY)
Name of Investment	BATTLE COMMAND TRAINING CENTERS (ARMY CONSOLIDATED LISTING)				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Battle Command Training Capabilities (BCTC) supports individual and battle staff collective training. The BCTC is a reconfigurable enclave that links live, virtual, constructive and gaming (LVC-G) training environments in a star topology to stimulate the tactical Command and Control (C2) environment. In this BCTC training venue, staffs exercise and drill to react to incoming information while executing the commander's tactical plan. These staffs may be resident or at disparate locations. This capability allows Commanders and training staff located at other installations to monitor training data in real time from various training ranges. BCTC also allows Commanders and staff located at other installations to monitor training operations in real-time from remote geographic locations. The BCTC enclave distributes training simulation data throughout the BCTC facility and to other training facilities. The BCTC enclave sends and receives classified data up to Secret within this gated enclave.

As of 21 Oct 11, the Army has the below 22 BCTCs registered in APMS.

- BCTC(S)-DODGE
- BCTC(S)-LVN
- BCTC(S) -FTIG
- BCTC DODGE
- BCTC-FTIG
- BCTC LEAVENWORTH
- G3BCTC - FT LEWIS
- G3BCTC - FT BLISS
- G3BCTC - FT BRAGG (L)
- G3BCTC - FT DRUM
- G3BCTC - FT POLK
- G3BCTC - FT RILEY
- G3BCTC - FT SAM HOUSTON
- G3BCTC - FT SILL (L)
- G3BCTC - FT CARSON (L)

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

G3BCTC - FT SAM HOUSTON (L)
G3BCTC-FT KNOX (L)
G3BCTC - FT RICHARDSON (L)
G3BCTC - FT STEWART (L)
G3BCTC - FT WAINWRITE (L)
G3BCTC - FT HOOD
G3BCTC - SAGAMI JAPAN

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	6,087	11,447	13,302	21,935
Operations				
O&M, Army				
0202218A 01-Force Readiness Operations Support	6,087	11,447	11,761	12,105
Operations Total	6,087	11,447	11,761	12,105
Procurement				
Other Proc, Army				
0219900A 03-TRAINING DEVICES, NONSYSTEM	0	0	1,541	9,830
Procurement Total	0	0	1,541	9,830

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0563	BIN Number	007-000000563	Acronym	BSS
Name of Investment	BILLING SUBSCRIPTION SERVICES				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The new billing system will be based on a matrix of twenty subscription rates. There are five main categories of service: Transport of Intelligence Information, Mission Essential (includes Secure and Non-secure Internet, Defense Switching Network, Defense Messaging Service, Video Service), Command and Control (Mission Essential services above but with dual access to the system), Command and Control Plus (Basic command and control plus the Joint World Wide Intelligence Communications Services or the Defense Red Switch Network), and C21SR (All services).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	18,260	18,655	18,963	19,306
Operations				
O&M, DW				
0303126K 04-Defense Information Systems Agency	18,201	17,345	17,577	17,902
0303134K 04-Defense Information Systems Agency	59	1,310	1,386	19,306
Operations Total	18,260	18,655	18,963	19,306

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2907	BIN Number	007-000002907	Acronym	BEIS
Name of Investment	BUSINESS ENTERPRISE INFORMATION SERVICES				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Business Enterprise Information Services (BEIS) Family of Systems (FoS), an ACAT III GOTS program, is built upon existing infrastructure to provide timely, accurate and reliable business information from across the Department of Defense (DoD) to support auditable financial statements as well as provide detailed information visibility for management in support of the Warfighter. The BEIS FoS is an IT portfolio concept designed for PEO management of six distinct business lines of DoD enterprise financial services. These services, Reference Data Service (RDS), General Ledger Service (GLS), Business Integration Service (BIS), Enterprise Level Business Intelligence (ELBI), Financial Reporting Service (FRS) and Cash Accountability & Reporting Service (CARS) are provided by individual IT systems that collectively, make up the BEIS FoS. The BEIS FoS program is composed of four core systems; Defense Departmental Reporting System (DDRS), Defense Cash Accountability System (DCAS) Enterprise Business Intelligence (EBI), and Defense Corporate Database/Defense Corporate Warehouse (DCD/DCW). BEIS FoS delivers full capability to support DoD enterprise financial visibility goals by establishing the authoritative source for Standard Financial Information Structure (SFIS) values and providing for standardization by implementing SFIS and United States Standard General Ledger (USSGL) compliant financial reporting capabilities for Audited Financial Statements and Budgetary Reports. BEIS also provides a DoD-wide system for Treasury Reporting, significantly greater access to financial information to DoD decision makers through data visibility and business intelligence (e.g., Executive Dashboard), and support for implementation of Target Financial Systems (Service Enterprise Resource Planning System (ERPs).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	31,105	34,137	28,631	27,115
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	19,258	21,969	19,548	20,031
DWCF Total	19,258	21,969	19,548	20,031
Operations				
O&M, DW				
0305070S 04-Defense Logistics Agency	7,920	6,419	5,723	5,978

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	7,920	6,419	5,723	5,978
RDT&E				
RDT&E, DW				
0605070S 05-Business Enterprise Information System (BEIS)	3,927	5,749	3,360	1,106
RDT&E Total	3,927	5,749	3,360	1,106

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6304	BIN Number	007-000006304	Acronym	E-BIZ
Name of Investment	BUSINESS MANAGEMENT REDESIGN				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

E-Biz produces auditable data for financial statements provided data from interfacing feeder systems is accurate and reliable. DFAS required a suite of business processes and supporting system(s) that integrate resource, accounting, financial, and other business functions into a comprehensive management information or enterprise resource planning system; reduce system operational costs; provide useful, timely, and accurate management and financial data; allow users to do analysis and reconciliation to ensure data accuracy; provide decision and planning tools for management; provide timely and accurate financial statements; establish and maintain detailed data for business, financial and program management purposes; permit personnel to enter data at the source, and; provide for multi-level and authentication security. In addition, the system is required to support functional requirements represented in A Guide to Federal Requirements for Financial Management Systems. The functional processes incorporated include, but are not limited to, Resource Management (Budget Formulation/Execution, Manpower), Business Management (Performance Measurement, Workload Management, Time and Attendance/Labor Reporting), Financial Management (Workcounts, Managerial Cost Accounting) and Core Accounting (Funds Control, Account Payable/Accounts Receivable, General Ledger, Financial Reporting).

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	7,674	5,815	10,153	6,525
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	7,674	5,815	10,153	6,525
DWCF Total	7,674	5,815	10,153	6,525

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1798	BIN Number	007-000001798	Acronym	D&ALIO
Name of Investment	CAMPUS/LOCAL AREA DESKTOP AND APPLICATION LAYER INFRASTRUCTURE & OPERATIONS				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Captures both investment and expense across all commodities (DoD Elements of Expense) for Initial Outfitting, Sustainment (Maintenance and Repair), Replacement/Technical Refresh and Modernization directly attributable/identifiable as Desktop/Application layer activities. Includes costs incurred in management and operations (salaries, contracts, supplies, expense equipment, etc). Will not include costs attributable to the operation and maintenance of Help Desks.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	24,185	23,049	19,942	20,241
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	24,185	23,049	19,942	20,241
DEF HLTH PROG Total	24,185	23,049	19,942	20,241

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1616	BIN Number	007-000001616	Acronym	N&CIO
Name of Investment	CAMPUS/LOCAL AREA NETWORK & COMMUNICATIONS INFRASTRUCTURE & OPS				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Captures both investment (usually PROC but could include RDTE) and expense across all commodities (DoD Elements of Expense) for Initial Outfitting, Sustainment(Maintenance & Repair), Replacement/Refresh and Modernization. May include both CS and DM coded level of effort. May include costs from PE 087781/93HP, PE 0807720/21HP, PE 087795HP as appropriate. Will include costs incurred in management and operations of same (salaries, contracts, supplies, misc. equipment, etc). Will include costs incurred for Campus/Local Area Voice Switching equipment and operations. Will not include costs attributable to the operation and maintenance of Help Desks.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,655	17,673	22,640	23,059
DEF HLTH PROG				
0807720HP 03-Procurement	1,000	789	1,073	1,094
0807721HP 03-Procurement	9,133	12,436	15,745	17,154
0807781HP 01-Operation & Maintenance	4,522	4,448	5,822	23,059
DEF HLTH PROG Total	14,655	17,673	22,640	23,059

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3130	BIN Number	007-000003130	Acronym	CE NEXGEN IT
Name of Investment	CE NEXGEN IT - TAM (CG1&2)				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	INSTALLATION SUPPORT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

NexGen IT will provide AF/A7C with an integrated suite of capabilities to support re-engineered processes across core CE functional areas of real estate management, work management, supply management, project management, and energy management. NexGen IT supports AF and DoD Transformational Goals and conforms to requirements promulgated by the Office of Management and Budget (OMB), Chief Financial Officer (CFO) Act, Business Enterprise Architecture (BEA) and other related laws, regulations, and policies.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,745	16,092	15,945	8,332
Operations				
O&M, Air Force				
0901279F 04-Base Support	0	7,601	15,945	8,332
Operations Total	0	7,601	15,945	8,332
Procurement				
Other Proc, AF				
0901279F 03-GENERAL INFORMATION TECHNOLOGY	0	5,000	0	0
Procurement Total	0	5,000	0	0
RDT&E				
RDT&E, Air Force				
0901279F 07-CE IT Transformation	11,745	3,491	0	0
RDT&E Total	11,745	3,491	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0011	BIN Number	007-000000011	Acronym	CELL
Name of Investment	CELLULAR PHONES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Cellular Phones (CELL) provide ability for real-time audio to direct, command and control, exchange of information and to allow accesibility of personnel "off-site." CELL includes hardware devices and the service contracts associated with the devices.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	39,166	30,848	27,248	27,988
DWCF				
WCF, Navy				
0605010DN 02R-N/A	2,194	2,875	2,890	2,924
0605010DN 03R-N/A	0	444	0	2,924
0708202DN 23R-N/A	545	571	581	3,515
0708211DN 02R-N/A	140	94	94	3,609
DWCF Total	2,879	3,984	3,565	3,609
Operations				
O&M, Navy				
0101221N 01-Fleet Ballistic Missile	45	32	32	33
0101228N 01-Mission and Other Ship Operations	73	86	88	122
0101315N 01-Combat Communications	5	5	6	126
0203422N 01-Combat Support Forces	557	150	151	279
0203423N 01-Combat Support Forces	85	251	256	539
0203424N 01-Combat Support Forces	13	20	22	561
0203425N 01-Combat Support Forces	162	80	81	644

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0203426N 01-Combat Support Forces	335	360	363	1,010
0203427N 01-Combat Support Forces	285	341	346	1,361
0203498N 01-Combat Support Forces	235	68	71	1,433
0204112N 01-Mission and Other Ship Operations	261	265	269	1,706
0204112N 01-Ship Depot Maintenance	1,528	1,780	1,826	3,579
0204140N 01-Ship Depot Operations Support	40	84	86	3,666
0204216N 01-Fleet Air Training	107	147	150	3,818
0204216N 01-Mission and Other Flight Operations	623	624	626	4,448
0204219N 01-Warfare Tactics	23	12	12	4,460
0204222N 01-Ship Depot Maintenance	203	265	270	4,734
0204281N 01-Mission and Other Ship Operations	274	278	283	5,022
0204281N 01-Ship Depot Maintenance	2,963	4,591	3,749	8,838
0204282N 01-Ship Depot Maintenance	79	81	83	8,923
0204283N 01-Ship Operations Support & Training	25	26	27	8,951
0204411N 01-Ship Depot Maintenance	84	168	168	9,119
0204424N 01-Combat Support Forces	149	335	341	9,465
0204455N 01-Combat Support Forces	842	967	971	10,439
0204571N 01-Warfare Tactics	65	7	7	10,446
0204573N 01-Combat Support Forces	30	32	34	10,481
0204574N 01-Ship Operations Support & Training	5	3	3	10,484
0204633N 01-Warfare Tactics	55	55	57	10,532
0204651N 01-Combat Support Forces	102	237	120	10,652
0204651N 01-Ship Operations Support & Training	108	70	71	10,724
0204655N 01-Combat Support Forces	22	22	23	10,724
0204655N 01-Mission and Other Ship Operations	39	39	40	10,765
0204656N 01-Mission and Other Ship Operations	221	202	207	10,976
0204662N 01-Combat Support Forces	208	212	215	11,194
0204698N 01-Combat Support Forces	78	105	110	11,304
0204798N 01-Combat Support Forces	53	54	55	11,360
0204998N 01-Combat Support Forces	74	74	75	11,436
0208015N 01-Warfare Tactics	166	169	171	11,608
0208090N 01-Combat Support Forces	28	12	12	11,620
0208550N 01-Base Operating Support	2,448	3,396	3,496	15,060
0208550N 01-Enterprise Information	400	386	393	15,460
0208550N 04-Servicewide Communications	90	200	78	15,539
0303109N 01-Combat Communications	24	4	4	15,544
0303113N 01-Combat Communications	222	1,805	1,831	15,770

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303113N 01-Enterprise Information	20	0	0	15,770
0303126N 01-Combat Communications	17,039	0	0	17,410
0303140N 01-Combat Support Forces	23	0	0	17,410
0303610N 04-Servicewide Communications	12	0	0	17,410
0303998N 01-Combat Support Forces	490	394	403	17,820
0305111N 01-Operational Meteorology and Oceanography	0	2	2	17,822
0305112N 01-Operational Meteorology and Oceanography	177	8	168	17,993
0702031N 01-Weapons Maintenance	1,514	0	0	17,993
0708012N 01-Ship Operations Support & Training	10	10	10	18,003
0708012N 04-Acquisition and Program Management	47	48	48	18,052
0708020N 01-Ship Depot Operations Support	0	3,000	0	18,052
0901212N 04-Administration	3,182	5,115	5,612	24,223
0901212N 04-Other Personnel Support	0	12	15	24,238
0902398N 04-Administration	39	8	8	24,246
0902498N 04-Acquisition and Program Management	4	4	4	24,250
O&M, Navy Res				
0203425N 01-Combat Support Forces	32	78	80	24,330
0502384N 01-Combat Support Forces	67	44	13	24,337
0503372N 01-Combat Support Forces	197	41	41	24,379
Operations Total	36,287	26,864	23,683	24,379

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2746	BIN Number	007-000002746	Acronym	CFFC BASE-LEVEL
Name of Investment	CFFC BASE-LEVEL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Commander, Fleet Forces Command (CFFC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,569	15,619	15,466	483
DWCF				
WCF, Navy				
0605010DN 02R-N/A	205	210	54	68
DWCF Total	205	210	54	68
Operations				
O&M, Navy				
0204633N 01-Warfare Tactics	127	131	134	137
0204698N 01-Combat Support Forces	237	278	278	415
0303998N 01-Combat Support Forces	15,000	15,000	15,000	415
Operations Total	15,364	15,409	15,412	415

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2756	BIN Number	007-000002756	Acronym	CFFC BL-COMP
Name of Investment	CFFC BASE-LEVEL COMPUTING CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Commander, Fleet Forces Command miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level Computing capabilities not delineated elsewhere.

The resources that are to support a command with MPN - Military billets to support IT functions. Deploying Group System Interoperability Test (DGSIT) estimate for ships deploying requiring DGSIT implementation. Other Cost for CIVPERS. Direct hire (US), trucking, supplies, Utilities and equipment for HAZMAT disposal/copier, and BCO contracts switch maintenance.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	242,166	181,082	185,682	194,670
MILPERS				
Mil Pers, Navy				
0203098N 06-N/A	10,407	10,346	10,450	10,450
0203422N 06-N/A	5,736	3,554	3,554	14,004
0203423N 06-N/A	1,106	1,180	1,180	15,184
0203424N 06-N/A	340	136	136	15,320
0203425N 06-N/A	550	482	482	15,802
0203426N 06-N/A	2,206	2,206	2,206	18,008
0203427N 06-N/A	550	550	550	18,558
0204282N 06-N/A	0	0	1,609	20,222
0204424N 06-N/A	4,908	890	890	21,112
0204425N 06-N/A	0	0	414	21,526
0204455N 06-N/A	4,018	4,018	3,678	25,204

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204651N 06-N/A	3,343	3,447	3,505	29,037
0303113N 06-N/A	45,554	53,286	60,102	94,396
0303998N 06-N/A	7,407	7,533	7,661	102,095
0305191N 06-N/A	136	136	136	102,231
0305804N 06-N/A	6,070	6,231	6,444	108,895
0902398N 06-N/A	213	217	223	109,122
MILPERS Total	92,544	94,212	103,220	109,122
Operations				
O&M, Navy				
0101830N 01-Mission and Other Ship Operations	123	124	315	126
0202056N 01-Warfare Tactics	51	56	56	182
0203422N 01-Combat Support Forces	567	185	187	372
0203423N 01-Combat Support Forces	2,609	1,999	2,008	2,389
0203424N 01-Combat Support Forces	134	38	38	2,429
0203425N 01-Combat Support Forces	143	123	125	2,556
0203426N 01-Combat Support Forces	792	533	543	3,108
0203427N 01-Combat Support Forces	478	446	453	3,569
0203498N 01-Combat Support Forces	366	368	374	3,949
0204112N 01-Mission and Other Ship Operations	2,652	3,336	3,342	7,298
0204112N 01-Ship Depot Maintenance	810	1,609	1,645	8,980
0204215N 01-Mission and Other Flight Operations	2,317	3,043	3,088	12,114
0204216N 01-Mission and Other Flight Operations	804	613	623	12,747
0204222N 01-Ship Depot Maintenance	912	979	996	13,761
0204281N 01-Mission and Other Ship Operations	428	20	20	13,782
0204281N 01-Ship Depot Maintenance	5,702	7,364	7,508	21,373
0204282N 01-Ship Depot Maintenance	133	0	0	21,373
0204311N 01-Space Systems and Surveillance	1,429	1,502	1,521	22,930
0204424N 01-Combat Support Forces	1,446	616	635	23,576
0204425N 01-Combat Support Forces	0	0	92	23,671
0204426N 01-Combat Support Forces	4,931	1,401	1,422	25,115
0204455N 01-Combat Support Forces	2,875	3,964	4,021	29,167
0204498N 01-Base Operating Support	789	810	826	30,010
0204571N 01-Warfare Tactics	24	554	559	30,580
0204573N 01-Combat Support Forces	592	117	118	30,700
0204574N 01-Ship Operations Support & Training	4	354	362	31,070
0204575N 01-Combat Support Forces	1,354	2,804	131	33,880

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204633N 01-Warfare Tactics	847	677	706	34,575
0204655N 01-Mission and Other Ship Operations	464	502	549	35,149
0204656N 01-Mission and Other Ship Operations	276	245	248	35,401
0204662N 01-Combat Support Forces	204	230	235	35,639
0204698N 01-Combat Support Forces	946	955	964	36,612
0204798N 01-Combat Support Forces	140	142	145	36,760
0204998N 01-Combat Support Forces	330	347	351	37,115
0208015N 01-Warfare Tactics	3,223	17,516	15,431	52,442
0208090N 01-Combat Support Forces	8	13	12	52,454
0208550N 01-Base Operating Support	328	205	205	52,664
0208550N 01-Enterprise Information	63,796	0	0	52,664
0208550N 04-Servicewide Communications	1	134	135	52,800
0303109N 01-Combat Communications	3,016	3,199	3,294	56,190
0303113N 01-Combat Communications	17,940	4,065	4,140	60,407
0303113N 04-Servicewide Communications	9,002	7,514	7,616	68,107
0303998N 01-Combat Support Forces	7,547	8,471	8,618	76,799
0305112N 01-Operational Meteorology and Oceanography	0	0	616	77,419
0305972N 01-Space Systems and Surveillance	5,784	4,745	4,650	82,019
0708012N 01-Ship Operations Support & Training	1,436	497	505	82,533
0708020N 04-Acquisition and Program Management	37	1,472	1,154	83,596
0902398N 04-Acquisition and Program Management	1,096	1,085	1,433	85,145
O&M, Navy Res				
0203425N 01-Combat Support Forces	67	61	62	85,204
0502374N 01-Combat Support Forces	13	0	0	85,204
0502384N 01-Combat Support Forces	434	290	259	85,421
0503372N 01-Combat Support Forces	222	129	126	85,548
Operations Total	149,622	85,452	82,462	85,548
Procurement				
Other Proc, Navy				
0305112N 07-ENVIRONMENTAL SUPPORT EQUIPMENT	0	1,418	0	0
Procurement Total	0	1,418	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2756	BIN Number	007-000002756	Acronym	CFFC BL-COMP
Name of Investment	CFFC BASE-LEVEL COMPUTING CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Commander, Fleet Forces Command miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level Computing capabilities not delineated elsewhere.

The resources that are to support a command with MPN - Military billets to support IT functions. Deploying Group System Interoperability Test (DGSIT) estimate for ships deploying requiring DGSIT implementation. Other Cost for CIVPERS. Direct hire (US), trucking, supplies, Utilities and equipment for HAZMAT disposal/copier, and BCO contracts switch maintenance.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	242,166	181,082	185,682	194,670
MILPERS				
Mil Pers, Navy				
0203098N 06-N/A	10,407	10,346	10,450	10,450
0203422N 06-N/A	5,736	3,554	3,554	14,004
0203423N 06-N/A	1,106	1,180	1,180	15,184
0203424N 06-N/A	340	136	136	15,320
0203425N 06-N/A	550	482	482	15,802
0203426N 06-N/A	2,206	2,206	2,206	18,008
0203427N 06-N/A	550	550	550	18,558
0204282N 06-N/A	0	0	1,609	20,222
0204424N 06-N/A	4,908	890	890	21,112
0204425N 06-N/A	0	0	414	21,526
0204455N 06-N/A	4,018	4,018	3,678	25,204

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204651N 06-N/A	3,343	3,447	3,505	29,037
0303113N 06-N/A	45,554	53,286	60,102	94,396
0303998N 06-N/A	7,407	7,533	7,661	102,095
0305191N 06-N/A	136	136	136	102,231
0305804N 06-N/A	6,070	6,231	6,444	108,895
0902398N 06-N/A	213	217	223	109,122
MILPERS Total	92,544	94,212	103,220	109,122
Operations				
O&M, Navy				
0101830N 01-Mission and Other Ship Operations	123	124	315	126
0202056N 01-Warfare Tactics	51	56	56	182
0203422N 01-Combat Support Forces	567	185	187	372
0203423N 01-Combat Support Forces	2,609	1,999	2,008	2,389
0203424N 01-Combat Support Forces	134	38	38	2,429
0203425N 01-Combat Support Forces	143	123	125	2,556
0203426N 01-Combat Support Forces	792	533	543	3,108
0203427N 01-Combat Support Forces	478	446	453	3,569
0203498N 01-Combat Support Forces	366	368	374	3,949
0204112N 01-Mission and Other Ship Operations	2,652	3,336	3,342	7,298
0204112N 01-Ship Depot Maintenance	810	1,609	1,645	8,980
0204215N 01-Mission and Other Flight Operations	2,317	3,043	3,088	12,114
0204216N 01-Mission and Other Flight Operations	804	613	623	12,747
0204222N 01-Ship Depot Maintenance	912	979	996	13,761
0204281N 01-Mission and Other Ship Operations	428	20	20	13,782
0204281N 01-Ship Depot Maintenance	5,702	7,364	7,508	21,373
0204282N 01-Ship Depot Maintenance	133	0	0	21,373
0204311N 01-Space Systems and Surveillance	1,429	1,502	1,521	22,930
0204424N 01-Combat Support Forces	1,446	616	635	23,576
0204425N 01-Combat Support Forces	0	0	92	23,671
0204426N 01-Combat Support Forces	4,931	1,401	1,422	25,115
0204455N 01-Combat Support Forces	2,875	3,964	4,021	29,167
0204498N 01-Base Operating Support	789	810	826	30,010
0204571N 01-Warfare Tactics	24	554	559	30,580
0204573N 01-Combat Support Forces	592	117	118	30,700
0204574N 01-Ship Operations Support & Training	4	354	362	31,070
0204575N 01-Combat Support Forces	1,354	2,804	131	33,880

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204633N 01-Warfare Tactics	847	677	706	34,575
0204655N 01-Mission and Other Ship Operations	464	502	549	35,149
0204656N 01-Mission and Other Ship Operations	276	245	248	35,401
0204662N 01-Combat Support Forces	204	230	235	35,639
0204698N 01-Combat Support Forces	946	955	964	36,612
0204798N 01-Combat Support Forces	140	142	145	36,760
0204998N 01-Combat Support Forces	330	347	351	37,115
0208015N 01-Warfare Tactics	3,223	17,516	15,431	52,442
0208090N 01-Combat Support Forces	8	13	12	52,454
0208550N 01-Base Operating Support	328	205	205	52,664
0208550N 01-Enterprise Information	63,796	0	0	52,664
0208550N 04-Servicewide Communications	1	134	135	52,800
0303109N 01-Combat Communications	3,016	3,199	3,294	56,190
0303113N 01-Combat Communications	17,940	4,065	4,140	60,407
0303113N 04-Servicewide Communications	9,002	7,514	7,616	68,107
0303998N 01-Combat Support Forces	7,547	8,471	8,618	76,799
0305112N 01-Operational Meteorology and Oceanography	0	0	616	77,419
0305972N 01-Space Systems and Surveillance	5,784	4,745	4,650	82,019
0708012N 01-Ship Operations Support & Training	1,436	497	505	82,533
0708020N 04-Acquisition and Program Management	37	1,472	1,154	83,596
0902398N 04-Acquisition and Program Management	1,096	1,085	1,433	85,145
O&M, Navy Res				
0203425N 01-Combat Support Forces	67	61	62	85,204
0502374N 01-Combat Support Forces	13	0	0	85,204
0502384N 01-Combat Support Forces	434	290	259	85,421
0503372N 01-Combat Support Forces	222	129	126	85,548
Operations Total	149,622	85,452	82,462	85,548
Procurement				
Other Proc, Navy				
0305112N 07-ENVIRONMENTAL SUPPORT EQUIPMENT	0	1,418	0	0
Procurement Total	0	1,418	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3918	BIN Number	007-000003918	Acronym	CNR S&T
Name of Investment	CHIEF OF NAVAL RESEARCH (CNR) SCIENCE AND TECHNOLOGY CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

This physical Information Technology infrastructure supports the Science and Technology (S&T) missions of both the Office of Naval Research (ONR) and the Naval Research Laboratory (NRL). This area includes the support service infrastructure to manage, operate, maintain and support ONR's Local and Wide Area Network Operation and Administration, Help Desk & Customer Support Services, Audio Visual and Video Teleconferencing Services, Web Services, Information Assurance Services, and S&T Functional Area Management. In addition, the CNR S&T includes Livelink which is a web enabled integrated document management, workflow, knowledge management, and collaborative work environment. For NRL this infrastructure supports both specific NRL customer generated research requirements and broader IT needs applicable across the entire laboratory such as the physical IT infrastructure and service infrastructure, shared high-cost IT services, and security services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	55,099	56,896	58,877	52,116
DWCF				
WCF, Navy				
0605010DN 02R-N/A	22,447	19,448	19,974	20,121
0605010DN 03R-N/A	2,115	4,267	2,980	20,121
DWCF Total	24,562	23,715	22,954	20,121
Operations				
O&M, Navy				
0203498N 01-Combat Support Forces	2,853	2,853	2,901	2,907
0204112N 01-Ship Depot Maintenance	1,306	2,014	2,065	5,025
0204215N 01-Mission and Other Flight Operations	1,232	0	0	5,025
0204216N 01-Mission and Other Flight Operations	1,952	1,550	1,560	6,577
Operations Total	7,343	6,417	6,526	6,577

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E				
RDT&E, Navy				
0203761N 07- Rapid Technology Transition (RTT)	146	1,000	0	0
0601103N 01- UNDIST	1,541	25	25	278
0601152N 01- UNDIST	175	206	406	643
0601153N 01- UNDIST	1,214	4,605	5,985	5,878
0602114N 02- UNDIST	0	502	1,560	7,245
0602123N 02- UNDIST	0	0	272	7,921
0602131M 02- Marine Corps Landing Force Tech	1,406	2,615	2,000	9,921
0602235N 02- UNDIST	0	0	400	10,331
0602236N 02- UNDIST	704	0	341	10,685
0602271N 02- UNDIST	1,406	1,310	464	11,149
0602435N 02- UNDIST	0	697	100	11,249
0602651M 02- UNDIST	51	26	0	11,249
0602747N 02- UNDIST	1,175	0	951	13,004
0602782N 02- UNDIST	0	452	100	13,104
0603114N 03- Power Proj Adv Tech	1,586	994	1,318	14,296
0603123N 03- Force Protection	0	29	0	14,296
0603123N 03- Force Protection Advanced Technology	54	689	0	14,296
0603271N 03- Electromagnetic Systems Advanced Technology	1,793	1,964	274	14,570
0603640M 03- Marine Corps ATD	1,656	2,066	750	15,070
0603651M 03- Joint Non Lethal Weapons	69	130	0	15,070
0603673N 03-Future Naval Capabilities Adv Tech Dev	0	0	4,726	19,437
0603729N 03- Warfighter Protection Adv Tech	0	261	0	19,437
0603758N 03- Navy Warfighting Experiments and Demo	940	3,332	4,046	19,612
0603782N 03- Shallow Water MCM Demos	149	0	0	19,612
0603790N 04- NATO Cooperative R & D	60	0	0	19,612
0605861N 06- Office of Naval Research - N-ERP	4,553	1,113	1,113	20,799
0605861N 06- ONR Science & Technology Mgmt	1,262	1,510	1,718	22,523
0605865N 06- OPTEVFOR Support	2,951	2,650	2,748	25,318
0708011N 07- Manufacturing Tech	303	588	100	25,418
RDT&E Total	23,194	26,764	29,397	25,418

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3918	BIN Number	007-000003918	Acronym	CNR S&T
Name of Investment	CHIEF OF NAVAL RESEARCH (CNR) SCIENCE AND TECHNOLOGY CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

This physical Information Technology infrastructure supports the Science and Technology (S&T) missions of both the Office of Naval Research (ONR) and the Naval Research Laboratory (NRL). This area includes the support service infrastructure to manage, operate, maintain and support ONR's Local and Wide Area Network Operation and Administration, Help Desk & Customer Support Services, Audio Visual and Video Teleconferencing Services, Web Services, Information Assurance Services, and S&T Functional Area Management. In addition, the CNR S&T includes Livelink which is a web enabled integrated document management, workflow, knowledge management, and collaborative work environment. For NRL this infrastructure supports both specific NRL customer generated research requirements and broader IT needs applicable across the entire laboratory such as the physical IT infrastructure and service infrastructure, shared high-cost IT services, and security services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	55,099	56,896	58,877	52,116
DWCF				
WCF, Navy				
0605010DN 02R-N/A	22,447	19,448	19,974	20,121
0605010DN 03R-N/A	2,115	4,267	2,980	20,121
DWCF Total	24,562	23,715	22,954	20,121
Operations				
O&M, Navy				
0203498N 01-Combat Support Forces	2,853	2,853	2,901	2,907
0204112N 01-Ship Depot Maintenance	1,306	2,014	2,065	5,025
0204215N 01-Mission and Other Flight Operations	1,232	0	0	5,025
0204216N 01-Mission and Other Flight Operations	1,952	1,550	1,560	6,577
Operations Total	7,343	6,417	6,526	6,577

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E				
RDT&E, Navy				
0203761N 07- Rapid Technology Transition (RTT)	146	1,000	0	0
0601103N 01- UNDIST	1,541	25	25	278
0601152N 01- UNDIST	175	206	406	643
0601153N 01- UNDIST	1,214	4,605	5,985	5,878
0602114N 02- UNDIST	0	502	1,560	7,245
0602123N 02- UNDIST	0	0	272	7,921
0602131M 02- Marine Corps Landing Force Tech	1,406	2,615	2,000	9,921
0602235N 02- UNDIST	0	0	400	10,331
0602236N 02- UNDIST	704	0	341	10,685
0602271N 02- UNDIST	1,406	1,310	464	11,149
0602435N 02- UNDIST	0	697	100	11,249
0602651M 02- UNDIST	51	26	0	11,249
0602747N 02- UNDIST	1,175	0	951	13,004
0602782N 02- UNDIST	0	452	100	13,104
0603114N 03- Power Proj Adv Tech	1,586	994	1,318	14,296
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0603123N 03- Force Protection Advanced Technology	54	689	0	14,296
0603271N 03- Electromagnetic Systems Advanced Technology	1,793	1,964	274	14,570
0603640M 03- Marine Corps ATD	1,656	2,066	750	15,070
0603651M 03- Joint Non Lethal Weapons	69	130	0	15,070
0603673N 03-Future Naval Capabilities Adv Tech Dev	0	0	4,726	19,437
0603729N 03- Warfighter Protection Adv Tech	0	261	0	19,437
0603758N 03- Navy Warfighting Experiments and Demo	940	3,332	4,046	19,612
0603782N 03- Shallow Water MCM Demos	149	0	0	19,612
0603790N 04- NATO Cooperative R & D	60	0	0	19,612
0605861N 06- Office of Naval Research - N-ERP	4,553	1,113	1,113	20,799
0605861N 06- ONR Science & Technology Mgmt	1,262	1,510	1,718	22,523
0605865N 06- OPTEVFOR Support	2,951	2,650	2,748	25,318
0708011N 07- Manufacturing Tech	303	588	100	25,418
RDT&E Total	23,194	26,764	29,397	25,418

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2507	BIN Number	007-000002507	Acronym	CPS
Name of Investment	CLIENT AND PERIPHERAL (HARDWARE/SOFTWARE) SUPPORT				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provide interoperable and integrated standard office automation desktop/server hardware and software. Includes equipment refresh (desktop, laptop, handheld and peripheral devices, local and shared printers), automation equipment maintenance, and centrally funded software.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	28,035	31,100	31,662	32,233
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	28,035	31,100	31,662	32,233
DEF HLTH PROG Total	28,035	31,100	31,662	32,233

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0379	BIN Number	007-000000379	Acronym	CIS
Name of Investment	CLINICAL INFORMATION SYSTEM				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

CIS, using a COTS product, currently supports inpatient care and documentation. Specifically, CIS provides broad support to the inpatient environment such as interdisciplinary documentation, discharge management, patient care management, patient education, fetal central station monitoring, and automatic medical data capture.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	41,781	30,296	33,037	35,321
DEF HLTH PROG				
0807721HP 03-Procurement	6,243	3,444	565	3,394
0807781HP 01-Operation & Maintenance	25,347	15,838	20,226	24,079
0807793HP 01-Operation & Maintenance	10,191	11,014	12,246	35,321
DEF HLTH PROG Total	41,781	30,296	33,037	35,321

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5053	BIN Number	007-000005053	Acronym	CCTT
Name of Investment	CLOSE COMBAT TACTICAL TRAINER				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Close Combat Tactical Trainer (CCTT) is a networked system of manned simulators (Tank, Bradley, FIST-V, HMMWV, M113A3) supported by emulators and semi-automated forces that provide combat support, combat service support and both friendly and opposing forces. It trains crew through battalion level combat elements of close combat units of both the Reserve Component and Active Component in their collective tasks. CCTT will incorporate the Force XXI digitized Battle Command systems. This digital expansion of CCTT is called CCTT XXI and will integrate the Army's advanced close combat heavy battalion task force and below into the CCTT virtual training system, and supports Digitized Battle Command and Staff training for brigade and below. CCTT XXI also provides the unique capability to support the development, experimentation and testing of Force XXI Tactics, Techniques and Procedures (TTPs) and the validation of emerging Force XXI concepts and Battle Command system capabilities in a combined arms battlefield environment prior to the investment in costly live exercises.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,492	24,236	30,891	32,207
Procurement				
Other Proc, Army				
0219900A 03-CLOSE COMBAT TACTICAL TRAINER	13,290	19,984	30,063	31,379
Procurement Total	13,290	19,984	30,063	31,379
RDT&E				
RDT&E, Army				
0604780A 05-CLOSE CBT TACT TRAINER	4,202	4,252	828	828
RDT&E Total	4,202	4,252	828	828

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2917	BIN Number	007-000002917	Acronym	CNIC
Name of Investment	CNIC BASE COMMUNICATION COSTS				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Initiative captures costs associated with Commander, Naval Installations Command (CNIC) Base Communications.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	35,653	40,888	41,317	41,278
MILPERS				
Mil Pers, Navy				
0208550N 06-N/A	1,246	1,270	1,295	1,319
MILPERS Total	1,246	1,270	1,295	1,319
Operations				
O&M, Navy				
0204498N 01-Base Operating Support	183	1,246	1,268	1,297
0208550N 01-Base Operating Support	32,834	36,815	37,054	38,432
O&M, Navy Res				
0208550N 01-Base Operating Support	1,390	1,557	1,700	39,959
Operations Total	34,407	39,618	40,022	39,959

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2028	BIN Number	007-000002028	Acronym	CNI24
Name of Investment	CNIC IT MANAGEMENT				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This initiative includes systems which support IT Management applications for Naval Installations Command (CNIC).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	47,216	37,236	35,206	35,262
Operations				
O&M, Navy				
0208550N 01-Base Operating Support	46,270	36,378	34,272	34,354
O&M, Navy Res				
0208550N 01-Base Operating Support	946	858	934	35,262
Operations Total	47,216	37,236	35,206	35,262

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4095	BIN Number	007-000004095	Acronym	CNP, NETC, BUPE
Name of Investment	CNP N16 CIO SUPPORT				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

N16 CIO support costs

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,577	16,217	16,071	16,025
MILPERS				
Mil Pers, Navy				
0901220N 06-N/A	1,079	1,202	1,257	1,300
0902498N 06-N/A	880	916	956	2,289
MILPERS Total	1,959	2,118	2,213	2,289
Operations				
O&M, Navy				
0804771N 03-Training Support	4,225	4,511	4,529	4,547
0805798N 03-Training Support	1,374	1,436	1,447	6,005
0808714N 04-Military Manpower and Personnel Management	1,495	2,258	2,243	8,227
0901220N 04-Military Manpower and Personnel Management	3,738	4,274	4,000	12,090
0902498N 04-Military Manpower and Personnel Management	1,786	1,620	1,639	13,736
Operations Total	12,618	14,099	13,858	13,736

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1562	BIN Number	007-000001562	Acronym	CENTRIX
Name of Investment	COALITION ENTERPRISE INFORMATION SYSTEM				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

This program supports fielding, sustainment and management of Joint/Allied and Coalition information sharing capabilities. The portfolio provides for functional enterprise capabilities such as directory services, collaboration tools, mission databases, battlespace awareness, and picture dissemination, multi-source web services, electronic mail exchange of multi-media and regional voice communications. CENTRIX supports intelligence and operations information exchange and sharing among cooperating nations and international organizations.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	45,212	59,634	56,771	49,481
Operations				
O&M, DW				
0301144K 04-Defense Information Systems Agency	36,983	47,851	49,210	46,428
Operations Total	36,983	47,851	49,210	46,428
Procurement				
Procurement, DW				
0301144K 01-ITEMS LESS THAN \$5 MILLION	3,348	5,569	5,083	1,247
Procurement Total	3,348	5,569	5,083	1,247
RDT&E				
RDT&E, DW				
0301144K 07-Multinational Information Sharing	4,881	6,214	2,478	1,806
RDT&E Total	4,881	6,214	2,478	1,806

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8640	BIN Number	007-000008640	Acronym	CCC3-USCENTCOM
Name of Investment	COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Air Force funding for CENTCOM command, control, and communications support. CC3-USCENTCOM is a foundational enabler for warfighting.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	87,077	95,452	97,086	97,828
Operations				
O&M, Air Force				
0201122F 01-Combatant Commanders Direct Mission Support	50,263	58,776	59,664	60,088
0201131F 01-Combat Enhancement Forces	8,762	7,999	8,228	68,026
Operations Total	59,025	66,775	67,892	68,026
Procurement				
Other Proc, AF				
0201122F 03-USCENTCOM	3,587	3,708	3,761	3,857
0201131F 03-USCENTCOM	24,465	24,969	25,433	29,802
Procurement Total	28,052	28,677	29,194	29,802

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8640	BIN Number	007-000008640	Acronym	CCC3-USCENTCOM
Name of Investment	COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Air Force funding for CENTCOM command, control, and communications support. CC3-USCENTCOM is a foundational enabler for warfighting.

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Procurement				
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0203	BIN Number	007-000000203	Acronym	CAISI 2.0
Name of Investment	COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEMS INTERFACE				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The CAISI has been defined as a Mission Assurance Category II (MAC II) system handling information that is important to the support of deployed and contingency forces. The Combat Service Support Automated Information Systems Interface (CAISI) allows current and emerging battlefield CAISI automation devices to electronically exchange information via tactical networks. CAISI interfaces with other battlefield and sustaining base automated systems, and provides unit commanders and logistics managers an interface device to support combat service support doctrine for full spectrum operations. This capability supports non-contiguous concentration of users and the transfer of real time information in both fixed and mobile operating environments. This version of CAISI, CAISI 2.0 replaces the CAISI 1.1 system.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,448	16,027	10,249	0
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	10,876	10,316	10,249	0
0708610A 04-Logistic Support Activities	26	5,711	0	0
Operations Total	10,902	16,027	10,249	0
RDT&E				
RDT&E, Army				
0605013A 05-ENTERPRISE TRANSMISSION SYSTEMS	4,546	0	0	0
RDT&E Total	4,546	0	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2864	BIN Number	007-000002864	Acronym	CSS SATCOM
Name of Investment	COMBAT SERVICE SUPPORT SATELLITE COMMUNICATIONS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Combat Service Support Satellite Communications (CSS SATCOM) consists of commercial-off-the-shelf based remote satellite terminals (Very Small Aperture Terminals or VSATs), a supporting global infrastructure of contractor operated teleports and terrestrial high-speed links. The system connects deployed warfighters and their application systems to DoD's Global Information Grid.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	77,373	62,820	42,181	43,163
Operations				
O&M, Army				
0208610A 01-Land Forces Systems Readiness	247	317	317	320
0308610A 04-Servicewide Communications	37,354	41,537	41,537	42,789
0708610A 04-Logistic Support Activities	4,362	327	327	43,163
Operations Total	41,963	42,181	42,181	43,163
Procurement				
Other Proc, Army				
0219900A 02-CSS COMMUNICATIONS	35,410	20,639	0	0
Procurement Total	35,410	20,639	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3767	BIN Number	007-000003767	Acronym	CSEL
Name of Investment	COMBAT SURVIVOR EVADER LOCATOR				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

War-fighting Combatant Commanders are responsible for the rescue and recovery of United States (US) military and other selected personnel from enemy-controlled or hostile territory within their area of responsibility. The Combat Search and Rescue (CSAR)/assisted evasion and recovery mission is required across the continuum of global, contingency, special operations/low intensity conflict, counter-narcotics, and other high risk-of-capture missions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	7,025	23,779	11,961	77
Operations				
O&M, Air Force				
0305176F 01-Combat Enhancement Forces	0	72	77	77
Operations Total	0	72	77	77
Procurement				
Other Proc, AF				
0305176F 03-COMBAT SURVIVOR EVADER LOCATER	7,025	23,707	11,884	0
Procurement Total	7,025	23,707	11,884	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5267	BIN Number	007-000005267	Acronym	CTC IS
Name of Investment	COMBAT TRAINING CENTER- INSTRUMENTATION SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Combat Training Center – Instrumentation System (CTC-IS) is a fixed-site instrumentation capability designed for employment at maneuver combat training centers (CTC) at the National Training Center at Ft. Irwin, CA and the Joint Readiness Training Center

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	28,587	55,887	81,661	90,413
Procurement				
Other Proc, Army				
0219900A 03-COMBAT TRAINING CENTERS SUPPORT	28,587	55,887	81,661	90,413
Procurement Total	28,587	55,887	81,661	90,413

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0541	BIN Number	007-000000541	Acronym	CCSO
Name of Investment	COMBATANT COMMANDERS SUPPORT AND OPERATIONS				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

DISA's four Field Commands and seven Field Offices are forward deployed and co-located with the COCOMs (USJFCOM, USTRANSCOM, USSOUTHCOM, USSTRATCOM, USSOCOM, USCENTCOM, USNORTHCOM, USEUCOM, USPACOM, and USAFRICOM).

The Field Commands/Offices ensure that issues identified by Commanders are resolved in a time-sensitive manner and function as the focal point within DISA for theater-unique requirements. They maintain a proactive role with other Field Commands/Offices and COCOMs representatives while managing requirements from identification to delivery of DISA services. In addition, DISA's Continental U.S. Regional Operations Support Center (CONUS RNOSC) exercises centralized management of CONUS network operations and are responsible for the real-time operational direction, monitoring and control of the Defense Information Systems Network within CONUS.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	78,307	164,490	76,869	71,898
MILCON				
Mil Con, Def-Wide				
0303149K 01-Field Command Facility Upgrade	0	84,111	0	0
MILCON Total	0	84,111	0	0
Operations				
O&M, DW				
0302016K 04-Defense Information Systems Agency	47	0	0	0
0303143K 04-Defense Information Systems Agency	1	0	0	0
0303149K 04-Defense Information Systems Agency	78,151	80,379	76,774	71,801
Operations Total	78,199	80,379	76,774	71,801

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Procurement, DW				
0303149K 01-ITEMS LESS THAN \$5 MILLION	108	0	95	97
Procurement Total	108	0	95	97

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8639	BIN Number	007-000008639	Acronym	CCC3-USSTRATCOM
Name of Investment	COMBATANT COMMANDS C2 AND COMMUNICATIONS - USSTRATCOM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Air Force funding support for STRATCOM command, control, and communications. CC3-USSTRATCOM is a foundational enabler for the STRATCOM mission.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	18,950	60,489	61,441	243,567
Operations				
O&M, Air Force				
0303255F 01-Global C3I and Early Warning	7,310	18,848	50,390	63,601
Operations Total	7,310	18,848	50,390	63,601
Procurement				
Other Proc, AF				
0303255F 03-STRATEGIC COMMAND AND CONTROL	11,640	41,641	11,051	179,966
Procurement Total	11,640	41,641	11,051	179,966

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8639	BIN Number	007-000008639	Acronym	CCC3-USSTRATCOM
Name of Investment	COMBATANT COMMANDS C2 AND COMMUNICATIONS - USSTRATCOM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Air Force funding support for STRATCOM command, control, and communications. CC3-USSTRATCOM is a foundational enabler for the STRATCOM mission.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	18,950	60,489	61,441	243,567
Operations				
O&M, Air Force				
0303255F 01-Global C3I and Early Warning	7,310	18,848	50,390	63,601
Operations Total	7,310	18,848	50,390	63,601
Procurement				
Other Proc, AF				
0303255F 03-STRATEGIC COMMAND AND CONTROL	11,640	41,641	11,051	179,966
Procurement Total	11,640	41,641	11,051	179,966

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6212	BIN Number	007-000006212	Acronym	C4S
Name of Investment	COMMAND C4S				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Funds for technical service to ensure systems and networks are accredited, vital information is protected; technical expertise in configuration management, systems acquisition, engineering and integration. Without funding, these functions will not be performed as United States Transportation Command (USTRANSCOM) does not have technical security professionals. Funding for hardware upgrade of Asynchronous Transfer Mode (ATM) switching networks and planned replacement of Barco projectors for Briefing and Display (B&D). The USTRANSCOM presentation systems are extensively used on a daily basis for high level briefings and presentations. Audio visual technology is constantly being improved to enhance the presenter's ability to project his information in the best possible way. To remain current with technology in future years, funds must be budgeted to cover these upgrades in the seven conference rooms located throughout USTRANSCOM. Configuration Management: Funding will produce design and code changes from the baseline system and provide testing and fielding for each of the subsystems. Funds are required to develop and maintain the Communication and Computer Requirements System (CCRS). Funding will provide for the database service and support as well as system improvements to satisfy future requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	33,385	36,740	38,506	39,363
DWCF				
WCF, Defense				
0408010DBE 20-N/A	33,385	36,740	38,506	39,363
DWCF Total	33,385	36,740	38,506	39,363

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2086	BIN Number	007-000002086	Acronym	C4IAS
Name of Investment	COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INTELLIGENCE AUTOMATION				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Command, Control, Communications, Computers, and Information Automation System (C4IAS) consolidates nine previously separate automation programs and incorporates numerous disparate Local and Wide Area Networks (LAN/WANs), collateral and unclassified, into one centralized special operations forces (SOF) wide corporate information network. This network provides positive command and control and exchange of information supporting SOF forces worldwide from garrison to tactical extensions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	125,175	106,202	116,039	110,712
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	50,815	50,717	71,539	73,864
1130453BB 01-Special Operations Command	28,239	4,213	4,440	77,144
1150491BB 01-Special Operations Command	7,312	0	0	77,144
1160404BB 01-Special Operations Command	281	660	658	77,831
1160410JBB 01-Special Operations Command	150	154	159	77,995
Operations Total	86,797	55,744	76,796	77,995
Procurement				
Procurement, DW				
1160404BB 02-AUTOMATION SYSTEMS	38,378	50,458	39,243	32,717
Procurement Total	38,378	50,458	39,243	32,717

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2086	BIN Number	007-000002086	Acronym	C4IAS
Name of Investment	COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INTELLIGENCE AUTOMATION				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Command, Control, Communications, Computers, and Information Automation System (C4IAS) consolidates nine previously separate automation programs and incorporates numerous disparate Local and Wide Area Networks (LAN/WANs), collateral and unclassified, into one centralized special operations forces (SOF) wide corporate information network. This network provides positive command and control and exchange of information supporting SOF forces worldwide from garrison to tactical extensions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	125,175	106,202	116,039	110,712
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	50,815	50,717	71,539	73,864
1130453BB 01-Special Operations Command	28,239	4,213	4,440	77,144
1150491BB 01-Special Operations Command	7,312	0	0	77,144
1160404BB 01-Special Operations Command	281	660	658	77,831
1160410JBB 01-Special Operations Command	150	154	159	77,995
Operations Total	86,797	55,744	76,796	77,995
Procurement				
Procurement, DW				
1160404BB 02-AUTOMATION SYSTEMS	38,378	50,458	39,243	32,717
Procurement Total	38,378	50,458	39,243	32,717

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5948	BIN Number	007-000005948	Acronym	COMSAT
Name of Investment	COMMERCIAL SATELLITE AIR TIME				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

VSAT

Supports a centralized program for the management of Commercial Satellite (COMSAT) airtime across the Army. Program includes support for all Army programs and consolidates COMSAT requirements to support DA validated missions. Program objective is the centralized management for the procurement and execution of all COMSAT contracts. Does not include support for classified programs or new equipment that has not reached Material Release in the fielding process.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,722	48,176	35,309	30,550
Operations				
O&M, Army				
0202014A 01-Force Readiness Operations Support	0	5	5	5
0202098A 01-Management and Operational Hq's	337	2,223	2,267	2,317
0202218A 01-Force Readiness Operations Support	5,077	3,952	4,031	6,427
0303126A 01-Land Forces Systems Readiness	0	28,946	17,225	18,552
0308610A 04-Servicewide Communications	4,164	6,076	6,284	24,953
1001490A 04-Support of NATO Operations	2,144	2,754	1,204	26,185
O&M, ARNG				
0502814A 01-Force Readiness Operations Support	0	4,220	4,293	30,550
Operations Total	11,722	48,176	35,309	30,550

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0277	BIN Number	007-000000277	Acronym	CARTS
Name of Investment	COMMISSARY ADVANCED RESALE TRANSACTION SYSTEM				
Lead Agent	DEFENSE COMMISSARY AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The CARTS program is the current Point of Sales (POS) system for the Defense Commissary Agency (DeCA) including all commissaries, server centers, and test beds. From its headquarters at Fort Lee, VA, DeCA operates 248 stores (approximately 3,100 checkout lanes) with approximately 18,000 employees. Commissaries are located in most countries where U.S. military forces reside. CARTS is currently in the Operational and Support Phase.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,342	19,119	18,502	37,266
DWCF				
Schg Coll,Sales Comm.Strs				
000000D 20-N/A	18,841	18,592	17,964	36,715
WCF, DECA				
0708198DBC 20-N/A	501	527	538	37,266
DWCF Total	19,342	19,119	18,502	37,266

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0414	BIN Number	007-000000414	Acronym	SEC - CCSS
Name of Investment	COMMODITY COMMAND STANDARD SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Commodity Command Standard System (CCSS) is a system (combination of hardware and software solution with a user interface).

Commodity Command Standard System (CCSS) is a standard automated wholesale logistics system supporting AMC and other Army and DOD organizations. BENEFITS are: CCSS performs stock control, supply management, cataloging, provisioning, procurement, maintenance, security assistance, and financial management. CCSS is a legacy system that runs on the DISA Mainframe Computing platform. The system is evaluated as a low risk because of DISAs defense in depth strategy that effectively safeguards the system and its data. However, because of its age, from both a functionality and software perspective, AMC is in process of replacing CCSS with the Logistics Modernization Program. This has already been accomplished at most AMC sites.

There is no additional functionality.

There are no additional capabilities.

There are no additional entries for JCA.

CCSS is an enduring system. At this time CCSS funding ends FY17.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,003	15,720	16,672	16,092
DWCF				
WCF, Army				
0708212DA 20-N/A	13,794	14,075	14,357	14,644
WCF, Defense				
0901527DBD 17R-N/A	2,209	1,645	2,315	16,092
DWCF Total	16,003	15,720	16,672	16,092

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2207	BIN Number	007-000002207	Acronym	CNSM
Name of Investment	COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Information technology infrastructure resources supporting network and systems policy, standards, fault, performance, configuration, security, and accounting management initiatives and systems. Essentially supports various Army working capital fund activities.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	5,894	14,790	14,456	0
DWCF				
WCF, Army				
0708202DA 06R-N/A	1,190	8,641	8,495	0
0708212DA 06R-N/A	4,704	6,149	5,961	0
DWCF Total	5,894	14,790	14,456	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4966	BIN Number	007-000004966	Acronym	CTN
Name of Investment	COMPOSIT TRACKING NETWORK				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The CTN system is an adaptation of the Navy Cooperative Engagement Capability (CEC), modified to meet the needs of the Marine Corps Sensor and Weapons capability for the Marine Air Ground Task Force (MAGTF). The CTN system will be interfaced with other CTN systems, Navy CEC systems, and the AN/TPS-59 radar, to provide the MAGTF and Joint Task Force Commanders a ground-based sensor netting solution that defends friendly forces from incoming aircraft and cruise missiles by correlating sensor measurement data (target velocity and position) from local and remote radars in the CEC/CTN private encrypted network, which has no direct connection to any GIG element. CTN improves situational awareness (SA) by providing accurate, composite, real-time surveillance tracks. The CTN distributed operations capability is being developed to network the Marine Air Command and Control Systems (MACCS) Family of Systems in support of Expeditionary Maneuver Warfare.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,479	10,610	17,850	22,633
Operations				
O&M, MC				
0206626M 01-Field Logistics	1,977	6,688	6,825	7,299
Operations Total	1,977	6,688	6,825	7,299
Procurement				
Procurement, MC				
0206313M 04-AIR OPERATIONS C2 SYSTEMS	7,016	100	307	8,832
Procurement Total	7,016	100	307	8,832
RDT&E				
RDT&E, Navy				
0206313M 07- Air Ops Cmd & Control (C2) Sys	6,486	3,822	10,718	6,502

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	6,486	3,822	10,718	6,502

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5054	BIN Number	007-000005054	Acronym	CMSAT
Name of Investment	COMPUTER MODELS & SIMULATION AUTOMATED TOOLS				
Lead Agent	DEFENSE THREAT REDUCTION AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Computer Models and Simulation Automated Tools provide computer codes used by DTRA and the nuclear weapons effects and WMD communities of interest to assist their customers to determine nuclear and other WMD weapons effects, characterize nuclear phenomenology, provide targeting support to warfighters, and support COCOM planning efforts related to Combating WMD-Terrorism (CWMD-T).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,178	18,592	19,364	19,458
Operations				
O&M, DW				
0302199BR 04-Defense Threat Reduction Agency	2,936	1,573	1,926	1,930
Operations Total	2,936	1,573	1,926	1,930
RDT&E				
RDT&E, DW				
0603160BR 02-NUCLEAR AND RADIOLOGICAL EFFECTS	1,592	2,012	2,069	2,095
0603160BR 03-COUNTER-TERRORISM TECHNOLOGIES	10,485	8,201	8,201	10,296
0603160BR 03-TARGET ASSESSMENT TECHNOLOGIES	2,900	3,200	3,200	13,496
0603160BR 03-WMD BATTLE MANAGEMENT	3,265	3,606	3,968	17,528
RDT&E Total	18,242	17,019	17,438	17,528

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0219	BIN Number	007-000000219	Acronym	MSC-CI
Name of Investment	COMPUTING INFRASTRUCTURE				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Computing infrastructure consists of both ashore and afloat infrastructure/network support. The ashore infrastructure mainly consists of the MSC Corporate Data Center (MCDC) and the MSC disaster recovery site (MDRS). The afloat infrastructure mainly consists of the MSC Afloat Network Operations Center (ANOC) and also the ANOC backup site (MDRS/BNOC).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,287	12,765	13,084	13,365
DWCF				
WCF, Defense				
0408010DBE 20-N/A	12,287	12,765	13,084	13,365
DWCF Total	12,287	12,765	13,084	13,365

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4052	BIN Number	007-000004052	Acronym	CAMPS
Name of Investment	CONSOLIDATED AIR MOBILITY PLANNING SYSTEM				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

CAMPS is Air Mobility Command's (AMC) primary Command and Control (C2) planning and scheduling system that provides mobility mission planners with an integrated view for airlift and air refueling requirements management, planning, and scheduling of AMC/MAF air mobility resources to support peacetime, contingency, humanitarian, and wartime operations. CAMPS provides separate unclassified and classified requirements, planning, and scheduling capabilities, and also provides advanced user capabilities for operational planning and allocation management. CAMPS provides a joint capability to gather and manage mobility requirements for all Aerial Refueling Missions, Special Assignment Airlift Missions, and CENTCOM's airlift requirements. CAMPS Migration Completion Date (MCD) was achieved in Feb 02, and will continue development under the approved Mobility Air Forces (MAF) C2 Framework Capabilities Design Document (CDD).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	9,431	9,918	10,390	10,976
DWCF				
WCF, Defense				
0408010DBE 20-N/A	9,431	9,918	10,390	10,976
DWCF Total	9,431	9,918	10,390	10,976

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0505	BIN Number	007-000000505	Acronym	CAMS-FM/G081
Name of Investment	CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Core Automated Maintenance System For Mobility (G081) is the central common source of all unclassified maintenance data for Mobility airlift aircraft. It accumulates, validates, processes, stores, and makes accessible to Air Force and AMC managers, the data necessary to keep AMC assigned and gained aircraft combat-ready. G081 is a centrally managed On-line Transactional Processing (OLTP) information system. The G081 system currently processes an average of 7 to 8 million on-line transactions per month on a mainframe computer in the Defense Information Systems Agency (DISA) Computing Services System Management Centers (SMCs) at Oklahoma City and Ogden. Worldwide logistics users connect to G081 at the DECC via the NIPRNET from desktop PCs (thick-clients) and from thin-client devices utilizing RF technology from the point-of-maintenance. AMC home and en route base locations access the central OLTP system, providing worldwide visibility of aircraft status, location and availability of all AMC assigned/gained (ANG and AFRC, AETC, USAFE, PACAF, airlift and tanker aircraft. G081 centrally stores, in real time, all information at the DISA SMCs needed to support the AMC global mission of its aircraft. G081 incorporates state-of-the-art technology to meet current and projected management information requirements using a wide array of communications channels. The G081 system was developed incrementally using spiral development based on the business processes needed to support the maintenance production environment. Web reports for system data can be reviewed via URL <https://amclg.okc.disa.mil>.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,341	13,045	13,712	13,968
DWCF				
WCF, Defense				
0408010DBE 20-N/A	12,341	13,045	13,712	13,968
DWCF Total	12,341	13,045	13,712	13,968

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4890	BIN Number	007-000004890	Acronym	CSA
Name of Investment	CORE SERVICES ARCHITECTURE				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The CSA is an Enterprise Hosting Environment that hosts Active and Reserve Navy applications, as well as other Departments of Defense and Homeland Security applications. The CSA provides NIPRNET/SIPRNET and NMCI-wide network connectivity to programs that are hosted in the CSA. The CSA allows authorized users access to connected systems and shared services with high levels of availability and security. The CSA is deployed at the following locations:• Space and Naval Warfare Systems Center (SSC) in New Orleans, Louisiana. (CNLA)• Space and Naval Warfare Systems Center (SSC) in San Diego, California. •(future CSA-C COOP Site) Space and Naval Warfare Systems Center Charleston, South Carolina (SSCLANT). (SPSC)The two locations provide mutual Continuity of Operations functions, as well as host Production, QA/Test, and Development Environments.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	73,787	133,905	119,336
Operations				
O&M, Navy				
0208550N 01-Enterprise Information	0	50,743	101,739	118,224
0701113N 04-Acquisition and Program Management	0	918	1,092	119,336
Operations Total	0	51,661	102,831	119,336
Procurement				
Other Proc, Navy				
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	0	22,126	31,074	0
Procurement Total	0	22,126	31,074	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4890	BIN Number	007-000004890	Acronym	CSA
Name of Investment	CORE SERVICES ARCHITECTURE				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The CSA is an Enterprise Hosting Environment that hosts Active and Reserve Navy applications, as well as other Departments of Defense and Homeland Security applications. The CSA provides NIPRNET/SIPRNET and NMCI-wide network connectivity to programs that are hosted in the CSA. The CSA allows authorized users access to connected systems and shared services with high levels of availability and security. The CSA is deployed at the following locations:• Space and Naval Warfare Systems Center (SSC) in New Orleans, Louisiana. (CNLA)• Space and Naval Warfare Systems Center (SSC) in San Diego, California. •(future CSA-C COOP Site) Space and Naval Warfare Systems Center Charleston, South Carolina (SSCLANT). (SPSC)The two locations provide mutual Continuity of Operations functions, as well as host Production, QA/Test, and Development Environments.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	73,787	133,905	119,336
Operations				
O&M, Navy				
0208550N 01-Enterprise Information	0	50,743	101,739	118,224
0701113N 04-Acquisition and Program Management	0	918	1,092	119,336
Operations Total	0	51,661	102,831	119,336
Procurement				
Other Proc, Navy				
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	0	22,126	31,074	0
Procurement Total	0	22,126	31,074	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2620	BIN Number	007-000002620	Acronym	CORP APPS
Name of Investment	CORPORATE APPLICATIONS				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Provide Corporate business applications using Oracle databases including space allocation, New Professional Recruiting tools, capability to query and report data in legacy systems, maintaining badging and vehicle security for restricted activities.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	9,472	10,033	10,033	10,033
DWCF				
WCF, Navy				
0605010DN 02R-N/A	9,472	10,033	10,033	10,033
DWCF Total	9,472	10,033	10,033	10,033

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0240	BIN Number	007-000000240	Acronym	MSC-CES
Name of Investment	CORPORATE ENTERPRISE SERVICES				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Core Enterprise Services provides core IT services supporting MSC's global Ashore and Afloat enterprise networks. Core IT services include services such as Video Services (VTC), Data Warehousing tools (EDW), IT engineering services, ashore operations support, service/help desk support (GHD), Enterprise Architecture (EA), Continuity of Operations (COOP/MCP), and Information Assurance (IA) and Security Services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,017	13,639	14,089	14,340
DWCF				
WCF, Defense				
0408010DBE 20-N/A	12,017	13,639	14,089	14,340
DWCF Total	12,017	13,639	14,089	14,340

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5287	BIN Number	007-000005287	Acronym	C-RAM C2S
Name of Investment	COUNTER ROCKET, ARTILLERY AND MORTER COMMAND AND CONTROL SYSTEM, C2S				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

C-RAM C2S is a system of systems (SoS) with the following sub-systems: AN/TPQ-36 and AN/TPQ-37 Firefinder Radars, Lightweight Counter Mortar Radars (LCMR), Sentinel Radars, the COTS Wireless Audio Visual Emergency System (WAVES), Land-based Phalanx Weapo

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	59,244	46,863	53,128
Procurement				
Other Proc, Army				
0214400A 02-INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	0	29,881	45,287	53,128
Procurement Total	0	29,881	45,287	53,128
RDT&E				
RDT&E, Army				
0604741A 05-COUNTER-ROCKETS, ARTILLERY & MORTAR (C-RAM) D	0	29,363	1,576	0
RDT&E Total	0	29,363	1,576	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3979	BIN Number	007-000003979	Acronym	
Name of Investment	DA&M ENTERPRISE INFRASTRUCTURE				
Lead Agent	WASHINGTON HEADQUARTERS SERVICES				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Comprised of a family of systems, tools, and applications that provide 12,400 OSD, WHS, and PFPA users with common core computing infrastructure services, such as email, file storage, printing, network communication, remote access, network login and authentication, anti-virus protection, office automation word/presentation processing, internet access, wireless email messaging, helpdesk support, desktop and laptop tools, and Information Assurance protection from the enclave to the desktop levels. Also included are Telecommunications/VTC/AV products, services, and support, air time subscription, installation, maintenance, repair, and life-cycle replacement of voice/digital capabilities such as desk side telephones, long distance (national and international) telephone communications, wireless phones, pagers, facsimile, and blackberries. It also includes long haul communications between buildings, satellite communications, and all Secretary of Defense and Undersecretaries' secure and non secure communications to include travel, residential, and mobile services, Video Teleconferencing (VTC)/Audio Visual capabilities, and Continuity of Operations (COOP) communications capabilities. FY13 and FY17 include administration transition costs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,936	200,400	228,743	225,116
DWCF				
Buildings Maint				
0901586D8W 01R-N/A	17,936	18,383	18,456	18,808
Pent Reserv Maint				
0901585D8W 01R-N/A	0	33,363	46,169	71,447
DWCF Total	17,936	51,746	64,625	71,447
Operations				
O&M, DW				
0901598D8W 04-Washington Headquarters Service	0	122,825	129,040	124,251
Operations Total	0	122,825	129,040	124,251

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Procurement, DW				
0901598D8W 01-MAJOR EQUIPMENT, WHS	0	25,764	34,512	28,848
Procurement Total	0	25,764	34,512	28,848
RDT&E				
RDT&E, DW				
0901598D8W 06-MISCELLANEOUS IT EFFORTS	0	65	566	570
RDT&E Total	0	65	566	570

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3979	BIN Number	007-000003979	Acronym	
Name of Investment	DA&M ENTERPRISE INFRASTRUCTURE				
Lead Agent	WASHINGTON HEADQUARTERS SERVICES				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Comprised of a family of systems, tools, and applications that provide 12,400 OSD, WHS, and PFPA users with common core computing infrastructure services, such as email, file storage, printing, network communication, remote access, network login and authentication, anti-virus protection, office automation word/presentation processing, internet access, wireless email messaging, helpdesk support, desktop and laptop tools, and Information Assurance protection from the enclave to the desktop levels. Also included are Telecommunications/VTC/AV products, services, and support, air time subscription, installation, maintenance, repair, and life-cycle replacement of voice/digital capabilities such as desk side telephones, long distance (national and international) telephone communications, wireless phones, pagers, facsimile, and blackberries. It also includes long haul communications between buildings, satellite communications, and all Secretary of Defense and Undersecretaries' secure and non secure communications to include travel, residential, and mobile services, Video Teleconferencing (VTC)/Audio Visual capabilities, and Continuity of Operations (COOP) communications capabilities. FY13 and FY17 include administration transition costs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,936	200,400	228,743	225,116
DWCF				
Buildings Maint				
0901586D8W 01R-N/A	17,936	18,383	18,456	18,808
Pent Reserv Maint				
0901585D8W 01R-N/A	0	33,363	46,169	71,447
DWCF Total	17,936	51,746	64,625	71,447
Operations				
O&M, DW				
0901598D8W 04-Washington Headquarters Service	0	122,825	129,040	124,251
Operations Total	0	122,825	129,040	124,251

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Procurement, DW				
0901598D8W 01-MAJOR EQUIPMENT, WHS	0	25,764	34,512	28,848
Procurement Total	<u>0</u>	<u>25,764</u>	<u>34,512</u>	<u>28,848</u>
RDT&E				
RDT&E, DW				
0901598D8W 06-MISCELANEOUS IT EFFORTS	0	65	566	570
RDT&E Total	<u>0</u>	<u>65</u>	<u>566</u>	<u>570</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3979	BIN Number	007-000003979	Acronym	
Name of Investment	DA&M ENTERPRISE INFRASTRUCTURE				
Lead Agent	WASHINGTON HEADQUARTERS SERVICES				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Comprised of a family of systems, tools, and applications that provide 12,400 OSD, WHS, and PFPA users with common core computing infrastructure services, such as email, file storage, printing, network communication, remote access, network login and authentication, anti-virus protection, office automation word/presentation processing, internet access, wireless email messaging, helpdesk support, desktop and laptop tools, and Information Assurance protection from the enclave to the desktop levels. Also included are Telecommunications/VTC/AV products, services, and support, air time subscription, installation, maintenance, repair, and life-cycle replacement of voice/digital capabilities such as desk side telephones, long distance (national and international) telephone communications, wireless phones, pagers, facsimile, and blackberries. It also includes long haul communications between buildings, satellite communications, and all Secretary of Defense and Undersecretaries' secure and non secure communications to include travel, residential, and mobile services, Video Teleconferencing (VTC)/Audio Visual capabilities, and Continuity of Operations (COOP) communications capabilities. FY13 and FY17 include administration transition costs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,936	200,400	228,743	225,116
DWCF				
Buildings Maint				
0901586D8W 01R-N/A	17,936	18,383	18,456	18,808
Pent Reserv Maint				
0901585D8W 01R-N/A	0	33,363	46,169	71,447
DWCF Total	17,936	51,746	64,625	71,447
Operations				
O&M, DW				
0901598D8W 04-Washington Headquarters Service	0	122,825	129,040	124,251
Operations Total	0	122,825	129,040	124,251

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Procurement, DW				
0901598D8W 01-MAJOR EQUIPMENT, WHS	0	25,764	34,512	28,848
Procurement Total	0	25,764	34,512	28,848
RDT&E				
RDT&E, DW				
0901598D8W 06-MISCELLANEOUS IT EFFORTS	0	65	566	570
RDT&E Total	0	65	566	570

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3979	BIN Number	007-000003979	Acronym	
Name of Investment	DA&M ENTERPRISE INFRASTRUCTURE				
Lead Agent	WASHINGTON HEADQUARTERS SERVICES				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Comprised of a family of systems, tools, and applications that provide 12,400 OSD, WHS, and PFPA users with common core computing infrastructure services, such as email, file storage, printing, network communication, remote access, network login and authentication, anti-virus protection, office automation word/presentation processing, internet access, wireless email messaging, helpdesk support, desktop and laptop tools, and Information Assurance protection from the enclave to the desktop levels. Also included are Telecommunications/VTC/AV products, services, and support, air time subscription, installation, maintenance, repair, and life-cycle replacement of voice/digital capabilities such as desk side telephones, long distance (national and international) telephone communications, wireless phones, pagers, facsimile, and blackberries. It also includes long haul communications between buildings, satellite communications, and all Secretary of Defense and Undersecretaries' secure and non secure communications to include travel, residential, and mobile services, Video Teleconferencing (VTC)/Audio Visual capabilities, and Continuity of Operations (COOP) communications capabilities. FY13 and FY17 include administration transition costs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,936	200,400	228,743	225,116
DWCF				
Buildings Maint				
0901586D8W 01R-N/A	17,936	18,383	18,456	18,808
Pent Reserv Maint				
0901585D8W 01R-N/A	0	33,363	46,169	71,447
DWCF Total	17,936	51,746	64,625	71,447
Operations				
O&M, DW				
0901598D8W 04-Washington Headquarters Service	0	122,825	129,040	124,251
Operations Total	0	122,825	129,040	124,251

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Procurement, DW				
0901598D8W 01-MAJOR EQUIPMENT, WHS	0	25,764	34,512	28,848
Procurement Total	0	25,764	34,512	28,848
RDT&E				
RDT&E, DW				
0901598D8W 06-MISCELANEOUS IT EFFORTS	0	65	566	570
RDT&E Total	0	65	566	570

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3549	BIN Number	007-000003549	Acronym	DMSS
Name of Investment	DARPA MANAGEMENT SUPPORT SYSTEM				
Lead Agent	DEFENSE ADVANCED RESEARCH PROJECTS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The DARPA Management Support System is a single, commercial-off-the-shelf, unclassified network providing standard office automation and decision support tools to the approximate 200 government employees plus on-site support contractors of the Defense Advanced Research Projects Agency's single physical site at Virginia Square, Arlington, Virginia. Because DARPA's mission involves only advanced research, the DMSS has no immediate operational mission and is not on the Global Information Grid. The mission supported is the early identification of promising high-risk, high-payoff research ideas and their initial funding until work can be transitioned to a military or other federal organization in a more traditional research and development vein. The DMSS is contractor-owned and contractor-operated.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	24,218	24,945	25,693	26,464
RDT&E				
RDT&E, DW				
0602303E 02-INFORMATION ASSURANCE & SURVIVABILITY	24,218	24,945	25,693	26,464
RDT&E Total	24,218	24,945	25,693	26,464

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3026	BIN Number	007-000003026	Acronym	DACT
Name of Investment	DATA AUTOMATED COMMUNICATIONS TERMINAL				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The DACT is the Marine Corps Blue Force Tracking Program of Record. The DACT is a tactical input/output battlefield situational awareness (SA) system and communication terminal acquired to provide Marine Air-Ground Task Force Command, Control and Communication.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	95,667	31,641	50,108	24,934
Operations				
O&M, MC				
0206313M 01-Field Logistics	0	3,000	0	0
0206626M 01-Field Logistics	259	5,544	0	0
0708012M 01-Field Logistics	0	130	6,235	6,345
Operations Total	259	8,674	6,235	6,345
Procurement				
Procurement, MC				
0206313M 04-COMMAND POST SYSTEMS	89,708	17,367	40,109	13,730
0206313M 04-RADIO SYSTEMS	0	374	0	13,730
0506313M 04-COMMAND POST SYSTEMS	0	1,247	0	13,730
Procurement Total	89,708	18,988	40,109	13,730
RDT&E				
RDT&E, Navy				
0206313M 07- Exp Indirect Fire Gen Supt Wpn Sys	5,700	3,979	3,764	4,859

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	5,700	3,979	3,764	4,859

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0552	BIN Number	007-000000552	Acronym	DIIN
Name of Investment	DCAA INTEGRATED INFORMATION NETWORK				
Lead Agent	DEFENSE CONTRACT AUDIT AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Office Automation is designed to exploit the latest information processing technology by reducing or eliminating time expended in collection, processing retrieval, analysis, and dissemination of information needed to accomplish the Agency's audit mission.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,283	18,997	19,774	20,418
Operations				
O&M, DW				
0901516R 04-Defense Contract Audit Agency	17,380	17,070	18,080	18,428
0902498R 04-Defense Contract Audit Agency	988	1,109	971	19,418
Operations Total	18,368	18,179	19,051	19,418
Procurement				
Procurement, DW				
0901516R 01-ITEMS LESS THAN \$5 MILLION	915	818	723	1,000
Procurement Total	915	818	723	1,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3090	BIN Number	007-000003090	Acronym	
Name of Investment	DCMA SUSTAINMENT TECHNICAL SUPPORT				
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

This initiative covers the acquisition of technical support needed for sustainment of DCMA-unique software applications, which often employ Web Services software technology (i.e., machine-to-machine information exchanges between DCMA, our customers in the Military Services and Defense agencies, and the Defense industry, based upon the open-standard Extensible Markup Language [XML], Simple Object Access Protocol [SOAP], and so on).

Web-basing applications dramatically reduces the costs associated with fielding new software mission capabilities. (Only a limited handful of central servers need to be updated versus updating the thousands of desktop computers used by the agency's employees.) Also, these applications make DCMA's unique mission software much more adaptable to the ongoing and future changes in the Department's procurement and financial management systems that are being implemented in accordance with Business Enterprise Architecture. These sustainment efforts help DCMA's unique mission-related applications stay secure and operational on an ongoing basis, even in the face of changing workloads and technical environments as equipment and underlying COTS software is "patched" or upgraded.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	38,745	18,626	10,238	10,338
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	38,745	18,626	10,238	10,338
Operations Total	38,745	18,626	10,238	10,338

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3094	BIN Number	007-000003094	Acronym	
Name of Investment	DCMA CENTRALIZED HELP DESK				
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

This initiative covers centralized help desk support for DCMA employees worldwide. The Help Desk resets passwords for some software applications, provides end users with instructions and advice about the use of all types of software, and where possible through the use of Microsoft Windows XP's Remote Assistance feature, corrects software configuration problems through remote access and control. The Help Desk refers all other end user problems to the appropriate ITCSO organizational element (e.g., to telecommunications support contractor personnel for WAN-related problems, to local IT Field Support personnel for desktop machine hardware-related problems) or to other Help Desks that deal specifically with certain DoD-wide applications. The DCMA Help Desk hosts and maintains an automated "trouble ticket" system

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,023	5,336	19,987	20,031
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	20,023	5,336	19,987	20,031
Operations Total	20,023	5,336	19,987	20,031

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1395	BIN Number	007-000001395	Acronym	DECANET
Name of Investment	DECA COMMUNICATIONS INFRASTRUCTURE				
Lead Agent	DEFENSE COMMISSARY AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

DeCANET (DECA COMMUNICATIONS INFRASTRUCTURE) provisions for the Agency's automated business operations, serving to connect point-of-sale, automated store ordering, inventory resupply, financial and contract reconciliation systems globally.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	22,515	17,623	18,699	20,958
DWCF				
Schg Coll,Sales Comm.Strs				
000000D 20-N/A	5,425	6,599	6,132	7,038
WCF, DECA				
0708198DBC 20-N/A	13,904	11,024	12,567	20,958
0708198DBC 40R-N/A	3,186	0	0	20,958
DWCF Total	22,515	17,623	18,699	20,958

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3132	BIN Number	007-000003132	Acronym	DCOE
Name of Investment	DEFENSE CENTER OF EXCELLENCE				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

DCoE is an organization that provides guidance across DoD programs related to psychological health (PH) and traumatic brain injury (TBI) issues. Organization’s mission statement is: “DCoE assesses, validates, oversees and facilitates prevention, resilience, identification, treatment, outreach, rehabilitation, and reintegration programs for PH and TBI to ensure the DoD meets the needs of the military communities, warriors and families.” DCoE focuses on education and training; clinical care; prevention; research; and service member, family and community outreach. In collaboration with the VA, the organization supports the Department of Defense’s commitment of caring for service members from the time they enter service and throughout the completion of their service. DCoE also seeks to mitigate the stigma that still deters some from reaching out for help for problems such as post-traumatic stress disorder and TBI. The organization has a leadership role in collaborating with a national network of external entities[1] including non-profit organizations,[2] other DoD agencies, academia, Congress,[3] military services and other federal agencies.[4] Public health service and civil service workers, including personnel from the Department of Veterans Affairs and individuals from all the military services as well as contract personnel comprise the staff of DCoE. Goals include providing the necessary resources to facilitate the care of service members who experience TBI or PH concerns and ensuring that appropriate standards of care exist and are maintained across the DoD. DCoE seeks to create, identify and share best practices, conducting necessary pilot or demonstration projects to better inform quality standards when best practices or evidence based recommendations are not readily available. Other goals include ensuring program standards are executed and quality is consistent and creating a system in which individuals across the United States expect and receive the same level and quality of service regardless of their service branch, component, rank or geographic location. DCoE comprises 8 directorates and 6 component centers responsible for TBI/PH issues. These DCoE entities execute programs, provide clinical care, conduct research, identify and share best practices and provide strategic planning for PH and TBI across the DoD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	10,693	14,542	11,878	12,201
DEF HLTH PROG				
0807724HP 01-Operation & Maintenance	5,567	7,105	7,331	7,481
0807783HP 01-Operation & Maintenance	4,094	4,450	4,547	12,201
0807793HP 01-Operation & Maintenance	1,032	2,987	0	12,201

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DEF HLTH PROG Total	10,693	14,542	11,878	12,201

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0572	BIN Number	007-000000572	Acronym	DCPS
Name of Investment	DEFENSE CIVILIAN PAY SYSTEM				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Defense Civilian Pay System (DCPS) is the payroll system providing pay, leave, and entitlement computations, and financial accounting for DoD, Executive Office of the President, Department of Energy and the Department of Health and Human Services. DCPS serves approximately 900,000 civilian employees. Further, the DCPS application is used by the National Security Agency to process classified payroll in a NSA classified environment. DFAS and DCPS project staff competed against 18 Executive Branch agencies to become one of the Federal payroll service providers as part of the Office of Management and Budget and Office of Personnel Management ePayroll initiative. In October 2002, DCPS was selected as an ePayroll system provider. Additional customers to be migrated to DCPS, in addition to Department of Energy in 2004, include Environmental Protection Agency (EPA), Bonneville Power Agency (BPA), Broadcast Board of Governors (BBG), and Department of Veterans Affairs (VA).

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	30,833	31,866	30,413	29,577
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	30,833	31,866	30,413	29,577
DWCF Total	30,833	31,866	30,413	29,577

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6530	BIN Number	007-000006530	Acronym	DECC
Name of Investment	DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Defense Enterprise Computing Centers provide data center support and data processing for the DoD. Formerly known as Defense Megacenter Operations. This funding line supports payments to DISA for their services; it is not a system for tracking such payments.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	72,176	59,543	71,828	77,044
DWCF				
WCF, Air Force				
0207436F 06R-N/A	3,909	0	943	2,013
0708202DF 06R-N/A	99	0	0	2,013
0708202DF 17R-N/A	0	0	30	2,044
0708202DF 24R-N/A	18,587	14,458	19,444	22,227
0708211DF 06R-N/A	15,600	13,364	15,029	35,325
0708211DF 17R-N/A	0	0	217	35,553
DWCF Total	38,195	27,822	35,663	35,553
Operations				
O&M, Air Force				
0308611F 04-Technical Support Activities	0	712	1,445	1,466
0708012F 04-Logistics Operations	30,223	29,580	30,400	37,249
0708202DF 04-Technical Support Activities	0	0	231	37,491
0708211DF 04-Technical Support Activities	0	0	63	37,554
0708550F 04-Base Support	3,758	1,429	3,865	41,332

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0708550F 04-Logistics Operations	0	0	51	41,385
0708550F 04-Technical Support Activities	0	0	110	41,491
Operations Total	33,981	31,721	36,165	41,491

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6530	BIN Number	007-000006530	Acronym	DECC
Name of Investment	DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Defense Enterprise Computing Centers provide data center support and data processing for the DoD. Formerly known as Defense Megacenter Operations. This funding line supports payments to DISA for their services; it is not a system for tracking such payments.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	72,176	59,543	71,828	77,044
DWCF				
WCF, Air Force				
0207436F 06R-N/A	3,909	0	943	2,013
0708202DF 06R-N/A	99	0	0	2,013
0708202DF 17R-N/A	0	0	30	2,044
0708202DF 24R-N/A	18,587	14,458	19,444	22,227
0708211DF 06R-N/A	15,600	13,364	15,029	35,325
0708211DF 17R-N/A	0	0	217	35,553
DWCF Total	38,195	27,822	35,663	35,553
Operations				
O&M, Air Force				
0308611F 04-Technical Support Activities	0	712	1,445	1,466
0708012F 04-Logistics Operations	30,223	29,580	30,400	37,249
0708202DF 04-Technical Support Activities	0	0	231	37,491
0708211DF 04-Technical Support Activities	0	0	63	37,554
0708550F 04-Base Support	3,758	1,429	3,865	41,332

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0708550F 04-Logistics Operations	0	0	51	41,385
0708550F 04-Technical Support Activities	0	0	110	41,491
Operations Total	33,981	31,721	36,165	41,491

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5061	BIN Number	007-000005061	Acronym	DECC
Name of Investment	DEFENSE ENTERPRISE COMPUTING CENTERS				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The eleven Defense Enterprise Computing Centers (DECCs) provide mainframe and server computer processing and storage with redundant connectivity to the Defense Information System Network core, production support, and technical services as well as enterprise services, such as email, portal, Infrastructure as a Service, and Platform as a Service, for command and control, combat support, and eBusiness functions across the DoD. DISA's DECCs run as a single enterprise and are organized into Systems Management Centers (SMCs), which provide the full complement of data processing, and Processing Elements, which are managed remotely from the SMCs. The facilities have been designed and managed to provide secure, available, and interoperable environments for both classified and unclassified processing under military control. Collectively these facilities provide a robust enterprise computing environment to over four million users through: twenty-three mainframes, over ten thousand servers, 19,500 terabytes of storage, and approximately 450,000 square feet of raised floor. These data centers enable global reachback, end-to-end control, defensive information operations, and operational sensitivity. Operated in the Defense-Wide Working Capital Fund on a 100% reimbursable basis, the cost for the DECCs is driven largely by customer business volume.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	937,374	995,666	1,253,717	1,231,932
DWCF				
WCF, Defense				
0303154DK 18R-N/A	937,374	995,666	1,253,717	1,231,932
DWCF Total	937,374	995,666	1,253,717	1,231,932

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3685	BIN Number	007-000003685	Acronym	DEHS
Name of Investment	DEFENSE ENTERPRISE HIRING SOLUTION - USA STAFFING				
Lead Agent	DEFENSE HUMAN RESOURCES ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

DOD's Defense Enterprise Hiring Solution - USA Staffing (DEHS) is associated with recruiting, identifying, evaluating, and selecting a candidate to fill a position. USA Staffing provides hiring lifecycle capability enterprise-wide across DOD that allows HR professionals to collaborate with Hiring Managers and create vacancies, develop competency-based assessments to evaluate applicants, craft streamlined job announcements and advertise them on USAJOBS, review applicants for qualifications, and certify and select the best qualified candidates. USA Staffing is the Office of Personnel Management (OPM) hiring software solution for Federal agencies that (1) is fully integrated with USAJOBS; (2) is fully compliant with all Federal hiring regulations; (3) meets the requirements mandated by the 11 May 2010 Presidential Hiring Reform Memorandum; and (4) meets all Federal IT security requirements. USA Staffing is a Government Off-the-Shelf (GOTS) product, developed and owned by the OPM, and obtained via an Interagency Agreement as a managed service between Defense Civilian Personnel Advisory Service (DCPAS) and OPM.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	13,207	13,787	15,092	15,258
DWCF				
WCF, Defense				
0708203DS 20-N/A	0	0	1,082	1,104
DWCF Total	0	0	1,082	1,104
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	13,207	13,787	14,010	14,154
Operations Total	13,207	13,787	14,010	14,154

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0557	BIN Number	007-000000557	Acronym	DISANET
Name of Investment	DEFENSE INFORMATION SYSTEM AGENCY NETWORK				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The DISANet is the Defense Information System Agency's internal command and control local area network, providing secure and seamless connectivity and services in DISA locations worldwide, in both the classified and unclassified domains. DISANet is comprised of hardware and software supporting DISA's base-level information processing and transport requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	41,134	31,547	31,125	32,459
Operations				
O&M, DW				
0303148K 04-Defense Information Systems Agency	41,134	31,547	31,125	32,459
Operations Total	41,134	31,547	31,125	32,459

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1856	BIN Number	007-000001856	Acronym	DISN
Name of Investment	DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE)				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

PAMENTS TO DISA FOR DISN GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) COMMUNICATIONS SERVICES UNDER ENHANCED PLANNING PROCESS (EPP). Funding solely for the DISN Subscription Service (DSS) for the Navy (long haul circuit costs). Contract support for leasing of circuit (C4I connective) and equipment to Department of the Navy Warfighters. Expenses include backbone infrastructure, SDN operation maintenance, Network manage/operations, provisioning and circuit Implantation Team support for SDNs and truck operation maintenance.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	323,058	290,851	347,702	326,734
DWCF				
WCF, Navy				
0605010DN 02R-N/A	1	0	1	1
DWCF Total	1	0	1	1
Operations				
O&M, Navy				
0204283N 01-Ship Operations Support & Training	65	75	75	75
0204414N 01-Combat Support Forces	650	0	0	75
0303113N 01-Combat Communications	0	0	21,339	75
0303113N 04-Servicewide Communications	16,687	0	0	75
0303126N 01-Combat Communications	300,245	287,485	315,138	316,056
0303998N 01-Combat Communications	0	0	8,551	324,206
0303998N 01-Combat Support Forces	1,075	0	0	324,206
0702228N 01-Weapons Maintenance	991	0	0	324,206

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0702827N 01-Ship Operations Support & Training	2,410	2,328	1,604	325,712
0708017N 01-Ship Depot Operations Support	660	680	700	326,433
Operations Total	322,783	290,568	347,407	326,433
RDT&E				
RDT&E, Navy				
0603582N 04- Combat System Integration	274	283	294	300
RDT&E Total	274	283	294	300

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0134	BIN Number	007-000000134	Acronym	DJMS-AC
Name of Investment	DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

DJMS-AC- The Defense Joint Military Pay System - Active Component (DJMS-AC) provides pay computation, leave, and financial accounting for Military Service members serving in the Army, Navy, and Air Force active duty and Junior Reserve Officer Training Corps (JROTC); providing payroll support to approximately 1.4 million Service members worldwide. Also included in the funding for DJMS-AC is support for the Saving Deposit Program. SDP is used to compute the interest earned on savings deposits (cash/allotments) made by members of the Armed Forces serving in a combat zone, e.g., serving under arduous conditions or in support of a contingency operation. Support for the SDP began in March, 1991 in accordance with the National Defense Authorization Act of 1991. AIMDS, ARS (ADOPT), and TAXMRI are sub-modules of DJMS-AC, SID 2107.

DJMS-RC - The Defense Joint Military Pay System - Reserve Component (DJMS-RC) provides pay computation and financial accounting for Military Service members serving in the National Guard and Reserve components of the Army, Navy, and Air Force, providing payroll support to approximately 800,000 Service members worldwide.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,289	21,367	19,753	19,392
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	21,289	21,367	19,753	19,392
DWCF Total	21,289	21,367	19,753	19,392

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1880	BIN Number	007-000001880	Acronym	DJMS-RC
Name of Investment	DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Defense Joint Military Pay System - Reserve Component (DJMS-RC) provides pay computation and financial accounting for Military Service members serving in the National Guard and Reserve components of the Army, Navy, and Air Force, providing payroll support to approximately 800,000 Service members worldwide.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	13,369	13,750	11,401	11,332
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	13,369	13,750	11,401	11,332
DWCF Total	13,369	13,750	11,401	11,332

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3674	BIN Number	007-000003674	Acronym	DMA HQ ITA
Name of Investment	DEFENSE MEDIA ACTIVITY NETWORK				
Lead Agent	DEFENSE MEDIA ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Defense Media Activity Network systems support the execution of the DMA mission. The DMA mission includes the following:

- Provide a wide variety of information products to the entire DoD family (Active, Guard, and Reserve Military Service members, dependents, retirees, DoD civilians, and contract employees) and external audiences through all available media, including: motion and still imagery; print; radio; television; Web and related emerging Internet, mobile, and other communication technologies.
- Communicate messages and themes from senior DoD leaders (Secretary of Defense, Secretaries of the Military Departments, Chairman of the Joint Chiefs of Staff, Military Service Chiefs of Staff, Combatant Commanders), as well as other leaders in the chain-of-command, in order to support and improve quality of life and morale, promote situational awareness, provide timely and immediate force protection information, and sustain readiness.
- Provide U.S. radio and television news, information, and entertainment programming to Active, Guard, and Reserve Military Service members, DoD civilians and contract employees, and their families overseas, on board Navy and Coast Guard ships, and other authorized users.
- Provide, throughout the Department of Defense and to the American public, high quality visual information products, including Combat Camera imagery depicting U.S. military activities and operations.
- Provide joint education and training for military and civilian personnel in the public affairs, broadcasting, and visual information career fields to meet DoD-wide entry level skills and long-term career development requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	9,586	24,693	24,683	24,951
Operations				
O&M, DW				
0808712BW 04-Defense Media Activity	9,586	6,913	6,873	7,163
0808727BW 04-Defense Media Activity	0	2,082	2,044	9,081
0808728BW 04-Defense Media Activity	0	12,597	13,032	21,249
0808797BW 04-Defense Media Activity	0	3,101	2,734	24,951

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	9,586	24,693	24,683	24,951

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0611	BIN Number	007-000000611	Acronym	DMHRSI
Name of Investment	DEFENSE MEDICAL HUMAN RESOURCES SYSTEM - INTERNET				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Defense Medical Human Resources System – internet (DMHRSi) enables the Services to standardize and optimize the management of human resource assets across the Military Health System (MHS). DMHRSi is a Web-based system that enables improved decision making by facilitating the collection and analysis of critical human resource data. It standardizes medical human resource information and provides enterprise-wide visibility for all categories of human resources (Active Duty, Reserve, Guard, civilian, contractor, and volunteer medical personnel); improves reporting of medical personnel readiness and; streamlines business processes to improve data quality for management decision making and managing the business; provides Tri-Service visibility of associated labor costs and is source for personnel cost data.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,804	16,763	16,858	15,878
DEF HLTH PROG				
0605013HP 02-RDT&E	585	0	0	0
0807781HP 01-Operation & Maintenance	900	900	1,024	1,039
0807793HP 01-Operation & Maintenance	15,319	15,863	15,834	15,878
DEF HLTH PROG Total	16,804	16,763	16,858	15,878

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8399	BIN Number	007-000008399	Acronym	DMO
Name of Investment	DEFENSE MILITARY PAY OFFICE				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Defense MilPay Office (DMO) is a DFAS pay application. The system was developed to provide a standard software suite for input of pay transactions, inquiry capability, reports and query features, feedback, pay products and a field-level MilPay financial module. These features support maintenance of military pay accounts and processing of pay transactions from all components of the Army, Navy and Air Force into the Defense Joint Military Pay System (DJMS). The DMO application provides the following features: Easy to use Windows 'Look and Feel'; Simple Pull-Down Menus and Tool Bars; Plain English Pay Actions; Pre-filled Screens; Easy to Follow Instructions; Comprehensive Help System; Reduces Duplicate Transactions; Easy Access to Other DJMS Information Systems; Easy Transmission of Data; and, Reduces Training Requirements.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	8,556	11,005	11,569	9,771
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	8,556	11,005	11,569	9,771
DWCF Total	8,556	11,005	11,569	9,771

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0313	BIN Number	007-000000313	Acronym	DPS
Name of Investment	DEFENSE PERSONAL PROPERTY SYSTEM				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

DPS is a next generation personal property shipment system. DPS will replace the Transportation Operational Personal Property Standard System (TOPS).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	27,014	39,113	34,122	36,495
DWCF				
WCF, Defense				
0408010DBE 20-N/A	27,014	39,113	34,122	36,495
DWCF Total	27,014	39,113	34,122	36,495

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0622	BIN Number	007-000000622	Acronym	DPAS
Name of Investment	DEFENSE PROPERTY ACCOUNTABILITY SYSTEM				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Defense Property Accountability System (DPAS) has been chosen as the standard DoD-wide property accounting system. DPAS is an integrated system for capturing financial and physical control over real and personal property. The system supports inventory tracking and financial reporting for all property regardless of the funding authority under which the assets were acquired. The Defense Logistics Agency (DLA) implemented the DPAS in FY 1999.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	13,016	15,909	15,447	14,346
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	3,027	3,691	2,575	3,078
DWCF Total	3,027	3,691	2,575	3,078
Operations				
O&M, DW				
0708012S 04-Defense Logistics Agency	9,989	12,218	12,872	11,268
Operations Total	9,989	12,218	12,872	11,268

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4106	BIN Number	007-999994106	Acronym	DPAS
Name of Investment	DEFENSE PROPERTY ACCOUNTABILITY SYSTEM				
Lead Agent	OUSD (ACQUISITION TECHNOLOGY AND LOGISTICS)				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Defense Property Accountability System -

The standard DoD-wide property accounting system. The DPAS is an automated property accountability and equipment management system that provides for financial control over real and per

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	8,399	12,218	12,333	12,278
Operations				
O&M, DW				
0902199D8Z 04-Office of the Secretary of Defense	8,399	12,218	12,333	12,278
Operations Total	8,399	12,218	12,333	12,278

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1416	BIN Number	007-000001416	Acronym	DRRS-N
Name of Investment	DEFENSE READINESS REPORTING SYSTEM-NAVY				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The DRRS-N system measures and reports on the readiness of military forces and the supporting infrastructure to meet missions and goals assigned by the Secretary of Defense.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	7,843	8,602	11,586	11,244
Operations				
O&M, Navy				
0808724N 01-Warfare Tactics	7,843	8,602	11,586	11,244
Operations Total	7,843	8,602	11,586	11,244

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3045	BIN Number	007-000003045	Acronym	DRAS2
Name of Investment	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM 2				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

DRAS2 will be an enterprise system to pay military retirees, former spouses, and survivor beneficiaries. DRAS2 replaces the legacy DRAS system. which pays 2.7M people with an annual payroll of approximately \$40B.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	731	17,294	12,650	1,502
Operations				
O&M, DW				
0305070S 04-Defense Logistics Agency	0	0	1,721	569
Operations Total	0	0	1,721	569
RDT&E				
RDT&E, DW				
0605070S 05-Defense Retired and Annuitant Pay System	731	17,294	10,929	933
RDT&E Total	731	17,294	10,929	933

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0623	BIN Number	007-000000623	Acronym	DRAS
Name of Investment	DEFENSE RETIREE AND ANNUITANT PAY SYSTEM				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Defense Retiree and Annuitant System (DRAS) is the standard, consolidated system for paying Army, Navy, Marine Corps and Air Force military retirees, annuitants and former spouses. Additional subsystems of DRAS include Voluntary Separation Incentive (VSI), Victims of Abuse (VOA), Combat Related Special Compensation (CRSC), Concurrent Retirement and Disability Payments (CRDP) and Special Compensation for the Severely Disabled (SCSD). DRAS establishes, maintains and adjudicates pay accounts. This initiative documents the minimum sustainment level of funding for continued development/modification and maintenance of the DRAS.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	6,667	10,901	10,894	17,159
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	6,667	10,901	10,894	17,159
DWCF Total	6,667	10,901	10,894	17,159

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5024	BIN Number	007-000005024	Acronym	DTIC
Name of Investment	DEFENSE TECHNICAL INFORMATION CENTER				
Lead Agent	DEFENSE TECHNICAL INFORMATION CENTER				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The central operational Department of Defense (DoD) facility for the collection, organization and dissemination of scientific and technical information; studies and analyses; other DoD performed/funded research; and for web services support. DTIC provides user-appropriate access to ongoing, completed and historic information related to DoD research, and leading-edge solutions to information collection, retrieval and dissemination requirements for organizations throughout the Department.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,583	19,083	22,052	21,652
RDT&E				
RDT&E, DW				
0605801KA 06-DEFENSE TECHNICAL INFORMATION CENTER	19,583	19,083	22,052	21,652
RDT&E Total	19,583	19,083	22,052	21,652

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6488	BIN Number	007-000006488	Acronym	DCAPES
Name of Investment	DELIBERATE & CRISIS ACTION PLANNING AND EXECUTION SEGMENTS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Deliberate and Crisis Action Planning and Execution Segments (DCAPES) is the mission critical Command and Control (C2) system that enables the Air Force to posture, present, plan, source, mobilize, deploy, account for, sustain, redeploy and reconstitute Air Expeditionary Forces (AEF). As the sole Air Force feeder system to the Joint Operational Planning and Execution System (JOPES), it provides the President, SECDEF, CJCS, and CINCs capability to automatically orchestrate operations, logistics, manpower, and personnel plans across the AF (and Reserves) thereby ensuring combat and support forces are resourced and available for employment by the Joint Forces Air Component Commander (JFACC). The Air Forces Global Reach Mission relies critically on DCAPES translating strategy, integrated operational plans and guidance into time-responsive, comprehensive, and executable projection of our AEF Forces. DCAPES data and data manipulation capability allows Air Force planners and commanders to maintain over 3000 Operational Plans (OPLANS) synchronize between the 4 DCAPES Global Command and Control (GCCS) Strategic Server Enclaves (SSEs) and their peer JOPES SSEs. Over 5700 Air Force planners and commanders rely daily on the DCAPES capability to accomplish their assigned mission.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	21,335	20,852	19,918
Operations				
O&M, Air Force				
0207452F 01-Other Combat Ops Spt Programs	0	5,645	5,771	5,903
Operations Total	0	5,645	5,771	5,903
RDT&E				
RDT&E, Air Force				
0207452F 07-Deliberate Crisis Action Planning Ex	0	15,690	15,081	14,015
RDT&E Total	0	15,690	15,081	14,015

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1766	BIN Number	007-000001766	Acronym	DOD EOPF
Name of Investment	DEPARTMENT OF DEFENSE ELECTRONIC OFFICIAL PERSONNEL FOLDER				
Lead Agent	DEFENSE HUMAN RESOURCES ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Department of Defense Electronic Official Personnel Folder (DoD eOPF) initiative directly supports the management of Human Resources (HR) records for civilian employees in accordance with the Office of Personnel Management (OPM) Guide to Personnel Recordkeeping (GPR). The eOPF is an OPM HR technology service mandated by the Office of Management and Budget (OMB) for all Executive Branch agencies to eliminate paper Official Personnel Folders (OPFs) by December 2013. The OPM business case aligns eOPF under the HR Line of Business sub-functions: HR Management, Benefits Management, Personnel Management, Information & Technology Management, and Records Retention. The documents in employee OPFs are essential to HR business operations such as merit promotion, non-competitive placements, position management, and retirement, benefits and entitlements processing. Today, a hardcopy OPF can only be accessed by one person at a time and is often not locally available. These limitations impact processing time and HR operations efficiency. Through on-demand Web-based access to personnel folders, eOPF enables 24/7 concurrent direct access to personnel information by HR staffs, managers, and employees from any authorized location. All of the records associated with Federal employment history, benefits, and entitlements are collected and maintained in the eOPF. Some of these records are auto-populated through an interface with the Defense Civilian Personnel Data System (DCPDS). The eOPF allows HR staffs to electronically transfer personnel records from one agency to another when employees move between agencies. In addition, eOPF records for separating employees can be electronically transferred to the National Personnel Records Center (NPRC) for preservation. These attributes of eOPF will improve the efficiency of HR operations. In addition, the enhanced records access and transfer feature in eOPF, will eliminate the time and cost of shipping hardcopy OPFs between locations. The eOPF also supports the elimination of the resources such as equipment and facilities associated with maintaining paper records. The Defense Civilian Personnel Advisory Service is centrally funding DoD eOPF implementation and sustainment with the DoD Components are funding eOPF back-file conversion and day-forward document scanning. The majority of the other Federal agencies are already benefiting from the use of eOPF. The efficiencies to be derived make eOPF an essential investment for the DoD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,100	13,611	13,828	14,050
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	16,100	13,611	13,828	14,050

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	16,100	13,611	13,828	14,050

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2847	BIN Number	007-000002847	Acronym	DODTR
Name of Investment	DEPARTMENT OF DEFENSE TRAUMA REGISTRY				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Department of Defense Trauma Registry (DoDTR) implements the Assistant Secretary of Defense for Health Affairs directive to capture, maintain, and report all battlefield injury demographics, care, and outcomes for both military and civilian casualties. Through a web-based application and its specialty modules, DoDTR provides a vehicle to host and analyze all battlefield casualty data. It will host trauma-related data collected throughout the entire continuum of care from the point of injury through long term rehabilitative care at medical treatment facilities (MTF). DoDTR, being web-based enables the collection of day-to-day trauma related care from all the MTFs. This includes the follow-on care provided to those with battlefield injuries. It also provides consultant specialty modules for collecting additional and relevant medical data to improve combat medical doctrine, provide actionable medical information, enable system-wide trauma Process Improvement, assist materiel developers with requirements and analysis, enhance medical training, and provide relevant data for medical studies and help direct research needs.

This initiative was previously referred to as Joint Theater Trauma Registry (JTTR), however it is more appropriate to be renamed to DoDTR since JTTR is a subset of the DODTR.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	11,218	10,648	9,324
DEF HLTH PROG				
0807724HP 01-Operation & Maintenance	0	11,218	10,648	9,324
DEF HLTH PROG Total	0	11,218	10,648	9,324

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0300	BIN Number	007-000000300	Acronym	DON COMM
Name of Investment	DEPARTMENT OF THE NAVY LONG-HAUL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Navy/USMC payments for Long-Haul Communications Services other than for DISA Subscription Service (DSS).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	27,318	26,688	27,077	25,475
DWCF				
WCF, Navy				
0208305DN 02R-N/A	1,474	1,474	1,507	1,537
0408010DN 02R-N/A	759	1,213	1,309	2,846
0605010DN 02R-N/A	11,613	11,251	10,669	12,455
0605010DN 03R-N/A	0	0	780	12,455
0708211DN 02R-N/A	1,447	1,719	1,606	14,138
DWCF Total	15,293	15,657	15,871	14,138
MILPERS				
Mil Pers, Navy				
0303113N 06-N/A	1,418	0	0	0
MILPERS Total	1,418	0	0	0
Operations				
O&M, Navy				
0204216N 01-Fleet Air Training	6	6	6	6
0204281N 01-Ship Depot Maintenance	108	173	176	185
0204455N 01-Combat Support Forces	925	941	957	1,159

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204573N 01-Combat Support Forces	427	333	337	1,497
0204633N 01-Warfare Tactics	24	24	25	1,522
0208550N 04-Administration	53	47	47	1,567
0208550N 04-Planning, Engineering and Design	762	762	764	2,331
0303126N 01-Combat Communications	942	0	0	2,331
0305112N 01-Operational Meteorology and Oceanography	92	125	127	2,460
0708012N 04-Acquisition and Program Management	195	198	205	2,668
0708012N 04-Administration	76	76	78	2,747
0708017N 01-Electronic Warfare	7	12	12	2,760
0708017N 01-Ship Operations Support & Training	21	18	19	2,779
0708018N 04-Planning, Engineering and Design	132	133	134	2,916
0804711N 03-Recruit Training	19	32	32	2,948
0804721N 03-Officer Acquisition	89	89	91	3,041
0804722N 03-Officer Acquisition	5	4	4	3,045
0804723N 03-Reserve Officers Training Corps	24	26	27	3,072
0804731N 03-Specialized Skill Training	685	547	557	3,638
0804733N 03-Specialized Skill Training	5	0	0	3,638
0804734N 03-Specialized Skill Training	46	40	40	3,678
0804743N 03-Flight Training	5	5	5	3,683
0804751N 03-Professional Development Education	162	183	185	3,871
0804752N 03-Professional Development Education	249	581	589	4,468
0804771N 03-Training Support	61	57	58	4,522
0805798N 03-Training Support	0	26	26	4,548
0808716N 04-Military Manpower and Personnel Management	13	4	4	4,552
0808751N 03-Civilian Education and Training	5	0	0	4,552
0809721N 03-Junior ROTC	6	4	4	4,556
0809731N 03-Training Support	2	4	4	4,560
0809732N 03-Off-Duty and Voluntary Education	13	57	58	4,618
0901220N 04-Military Manpower and Personnel Management	1	1	1	4,619
0901855N 03-Recruiting and Advertising	4,130	5,156	5,294	9,987
0902498N 04-Military Manpower and Personnel Management	218	107	113	10,105
O&M, Navy Res				
0208550N 01-Enterprise Information	1,067	1,022	1,022	11,127
Operations Total	<u>10,575</u>	<u>10,793</u>	<u>11,001</u>	<u>11,127</u>
RDT&E				
RDT&E, Navy				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0601103N 01- UNDIST	0	200	205	210
0605865N 06- OPTEVFOR Support	32	38	0	210
RDT&E Total	32	238	205	210

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6962	BIN Number	007-000006962	Acronym	DMAPS
Name of Investment	DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Depot Maintenance Accounting and Production System (DMAPS) supports the organic depot maintenance function at the three Air Logistics Centers (i.e. Oklahoma City, Ogden, and Warner Robins) and their support activities. Organic depot maintenance entails repairing systems and spare parts that ensure readiness in peacetime and provide sustainment for combat forces in wartime. The Air Force war fighting commands rely on the repaired systems, engines and spare parts to meet mission requirements. Depot maintenance workload is big business from a complexity view as well as dollar value and number of items. The total annual fiscal program for organic depot maintenance exceeds \$4 billion. DMAPS is designed to support the production, material and financial processes related to organic depot maintenance. The DMAPS suite of systems provides AFMC the capability to capture actual and planned direct labor and direct material at the task level and report this on a daily basis. This gives DMAG (Depot Maintenance Activity Group) the ability to view production costs (direct labor, direct material, applied overhead, and G&A) at the task level on a daily basis. DFAS-DE (DFAS Denver Center) gains a fully automated, transaction-driven general ledger process for DMAG accounting. For Fiscal Year 2010 and beyond, DMAPS is expected to continue operating at the three Logistics Centers. The budget and out-year funds are expected to accomplish the following: (1) maintain operation of the Department of Defense, Navy and Air Force systems implemented as part of this program; (2) correct customer-identified problems, improve the processing environment, and implement customer-driven functional or performance enhancements; (3) provide functional and technical support to the thousands of customers using the suite of systems for data assurance and cost management; (4) continue merging functions to enable shut-down of feeder systems and prepare for subsumption by ECSS; (5) continue to take advantage of architectural improvements to the Air Force Global Combat Support System; (6) pay license fees for commercial products used to manage and access data; (7) continue to modify business practices so that AFMC (Air Force Materiel Command) will be substantially compliant with CFO (Chief Financial Officer) requirements in the organic depot maintenance mission area; (8) complete compliance with other requirements such as NWRM, BRAC, & Fit-for-Life.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	9,694	10,720	13,807	13,234
DWCF				
WCF, Air Force				
0708211DF 06R-N/A	9,694	10,586	13,669	13,093

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DWCF Total	9,694	10,586	13,669	13,093
Operations				
O&M, Air Force				
0708012F 04-Logistics Operations	0	134	138	141
Operations Total	0	134	138	141

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3346	BIN Number	007-000003346	Acronym	DMSI
Name of Investment	DEPOT MAINTENANCE SYSTEM INTEGRATION				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

DMSI is an on-line transaction-processing IT repository of standard log & oper data supporting depot-level maint functions for repair& overhaul activities at the ALCs. CODB(Q302),EPS(G402A),JOPMS(G004L),ITS(G337),DMMSS(G005M),PDMSS(G097),ALSDS(E046B)

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,069	9,876	22,586	470
DWCF				
WCF, Air Force				
0708211DF 06R-N/A	12,069	9,876	21,076	0
DWCF Total	12,069	9,876	21,076	0
Operations				
O&M, Air Force				
0702806F 04-Technical Support Activities	0	0	460	470
Operations Total	0	0	460	470
RDT&E				
RDT&E, Air Force				
0708610F 07-Expeditionary Combat Support System	0	0	1,050	0
RDT&E Total	0	0	1,050	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0554	BIN Number	007-000000554	Acronym	DMI
Name of Investment	DESKTOP MANAGEMENT INITIATIVE				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Desktop Management Initiative (DMI) will contract with a commercial service provider to obtain efficient, effective, and economical desktop management and associated services across the DFAS enterprise. This service will standardize the desktop environment in terms of hardware and software, and bring consistency to the helpdesk function. Ultimately, this service will allow DFAS to focus on its core competency of finance and accounting, and improve customer satisfaction.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	18,626	23,190	17,383	22,216
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	18,626	23,190	17,383	22,216
DWCF Total	18,626	23,190	17,383	22,216

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1974	BIN Number	007-000001974	Acronym	TELESERVICES
Name of Investment	DFAS TELESERVICES PROGRAM				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The DFAS Teleservices initiative was created to support the DFAS Cleveland PBX (Private Branch Exchange Telephone switch), ACD (Automated Call Distribution) Call Center system, other peripheral telephony servers, and to include pagers and cell phones. This initiative provides funding for the center site telephone 'dial-tone' service, Call Center services, telephony equipment maintenance, and civilian workyears.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,491	16,429	12,351	15,785
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	19,491	16,429	12,351	15,785
DWCF Total	19,491	16,429	12,351	15,785

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6306	BIN Number	007-000006306	Acronym	DLP
Name of Investment	DISTRIBUTED LEARNING PROGRAM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Distributed Learning Program (DLP) provides high-speed information access for the National Guard to improve military readiness and provide increased quality of life in communities where our soldiers and airmen live and work. DLP improves readiness by: Increasing access to military training and education; Consolidating telecommunications requirements; Facilitating Command, Control, and Communications (C3); and Fostering economic development through shared use of resources on a space available, reimbursable basis with the communities in which the Guard is based.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,953	30,147	26,429	27,673
Operations				
O&M, ARNG				
0202217A 01-Force Readiness Operations Support	6,995	15,112	15,294	16,457
0523126A 01-Land Forces Systems Readiness	1,696	1,757	1,767	18,308
0528610A 01-Land Forces Systems Readiness	8,946	10,575	7,043	25,407
Operations Total	17,637	27,444	24,104	25,407
Procurement				
Other Proc, Army				
0219900A 02-ARMY TRAINING MODERNIZATION	3,316	2,703	2,325	2,266
Procurement Total	3,316	2,703	2,325	2,266

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3974	BIN Number	007-000003974	Acronym	DSE/CCE
Name of Investment	DISTRIBUTION PROCESS OWNER SECURE ENCLAVE (DSE)/COMMON COMPUTING ENVIRONMENT (CCE)				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Distribution Process Owner Secure Enclave (DSE)/Common Computing Environment (CCE) provides the basic infrastructure consolidation environment to host USTRANSCOM and TCC Command and Control (C2) Applications. DSE/CCE implementation fuses the number of physical servers, facilities, and support personnel, while improving computing utilization and facilitating on-demand provisioning for increased scalability. This environment includes the hardware requirements for USTRANSCOM systems and programs of record. It provides common platform services, which improves security, provides access control, and disaster recovery. Additionally, DSE/CCE provides opportunities to leverage a certified and accredited enterprise development and deployment environment responsive to dynamic customer/mission demands in an agile fashion. Provides hardware and software licensing, operational resources, integration and sustainment activities for USTRANSCOM DSE/CCE.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	187	9,353	10,635	7,074
DWCF				
WCF, Defense				
0408010DBE 20-N/A	187	9,353	10,635	7,074
DWCF Total	187	9,353	10,635	7,074

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0582	BIN Number	007-000000582	Acronym	DSS
Name of Investment	DISTRIBUTION STANDARD SYSTEM				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

DSS supports basic distribution processes of receipt, storage, stock selection, packing, shipment plan/transportation, as well as specialized functions such as container consolidation point, set assembly, theater consolidation & shipping & reverse logistics. DSS takes advantage of real-time processing to introduce a paperless environment into the distribution business area and provides the platform to move to tailored logistics support. It improves management of distribution by adding process controls & warehouse discipline, & is more technically current and flexible than legacy systems. With implementation of USAF, USMC & Navy BRAC, DSS moves from a traditional wholesale distribution system to one that also accommodates retail distribution requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	23,649	27,620	66,588	66,356
DWCF				
WCF, Defense				
0708201DS 20-N/A	23,649	27,620	66,588	66,356
DWCF Total	23,649	27,620	66,588	66,356

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2002	BIN Number	007-000002002	Acronym	DLA COMM INFRA
Name of Investment	DLA COMMUNICATIONS INFRASTRUCTURE				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Infrastructure resources associated with DLA's communication requirements, such as RF, AIT, and telecom (includes local, network, and DISA comm).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	97,650	109,163	106,295	107,351
DWCF				
WCF, Defense				
0708203DS 20-N/A	94,615	106,339	106,295	107,351
0708203DS 26R-N/A	3,035	2,824	0	107,351
DWCF Total	97,650	109,163	106,295	107,351

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1998	BIN Number	007-000001998	Acronym	DLA COMP INFRA
Name of Investment	DLA COMPUTING INFRASTRUCTURE				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Infrastructure resources associated with DLA's computing requirements, to include DISA processing, software development, software and hardware purchases and maintenance, and the organic and contractor personnel required to perform these functions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	503,406	477,449	452,757	449,833
DWCF				
WCF, Defense				
0708203DS 20-N/A	473,789	468,692	433,327	441,240
DWCF Total	473,789	468,692	433,327	441,240
Operations				
O&M, DW				
0305070S 04-Defense Logistics Agency	29,617	7,567	19,430	8,593
Operations Total	29,617	7,567	19,430	8,593
RDT&E				
RDT&E, DW				
0605070S 05-Defense Business Systems Acquisition Staff	0	1,190	0	0
RDT&E Total	0	1,190	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1998	BIN Number	007-000001998	Acronym	DLA COMP INFRA
Name of Investment	DLA COMPUTING INFRASTRUCTURE				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Infrastructure resources associated with DLA's computing requirements, to include DISA processing, software development, software and hardware purchases and maintenance, and the organic and contractor personnel required to perform these functions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	503,406	477,449	452,757	449,833
DWCF				
WCF, Defense				
0708203DS 20-N/A	473,789	468,692	433,327	441,240
DWCF Total	473,789	468,692	433,327	441,240
Operations				
O&M, DW				
0305070S 04-Defense Logistics Agency	29,617	7,567	19,430	8,593
Operations Total	29,617	7,567	19,430	8,593
RDT&E				
RDT&E, DW				
0605070S 05-Defense Business Systems Acquisition Staff	0	1,190	0	0
RDT&E Total	0	1,190	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3338	BIN Number	007-000003338	Acronym	FC
Name of Investment	DLA FUSION CENTER				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Defense Logistics Agency (DLA) operates in a fast changing strategic and operational environment. Success is measured not at the input and activity level, but at the demand satisfaction and output level. Therefore, initiatives that enable our processes, empower our workforce to drive high performance, and facilitate our ability to measure and assess success are essential to ensure we meet the demands of our war fighting customers efficiently, effectively, and on time. One such initiative is the DLA Fusion Center.

The DLA Fusion Center will capture and present operational and business information to focus the agency on output, readiness, effectiveness, and standards. It will combine people, process, and technology in a net-centric distributed environment where operational and performance data from DLA and our mission partners will be integrated, analyzed, and presented as information for decision-making. Enterprise leadership and mission partners will have visibility into a common set of information required to make decisions on programs and support that affect DLA as well as our shared customers.

Fusion Center will provide commanders access to review information needed to drive tomorrow's and next quarter's decisions, provide employees the ability to recognize and correct deficiencies faster, and provide analysts the improved ability to discover root causes and problems.

The Fusion Center will leverage a set of tools that provide decision support capabilities. Fusion Center will access data in existing DLA databases and will take advantage of tools and technologies that are currently operational (i.e. Asset Visibility, Management Information Systems and the Enterprise Service Bus capabilities (SOA) of IDE and IDE/GTN Convergence.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	7,870	10,989	10,827	11,649
DWCF				
WCF, Defense				
0708203DS 20-N/A	7,870	10,989	10,827	11,649
DWCF Total	7,870	10,989	10,827	11,649

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2007	BIN Number	007-000002007	Acronym	DLA OFFICE AUTO
Name of Investment	DLA OFFICE AUTOMATION				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Infrastructure resources associated with DLA's employees' workstation software requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,216	11,865	13,231	13,466
DWCF				
WCF, Defense				
0708203DS 20-N/A	15,216	11,865	13,231	13,466
DWCF Total	15,216	11,865	13,231	13,466

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6037	BIN Number	007-000006037	Acronym	CIO PROG
Name of Investment	DOD CIO PROGRAMS				
Lead Agent	OFFICE OF THE SECRETARY OF DEFENSE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

The DOD CIO Program supports a modern, well-maintained, reliable, secure, and accessible DoD information technology infrastructure. This program provides support for the transformation of DoD financial management processes; oversight of IT investments; improvement of IT governance and outreach activities; development of a sound and integrated IT architecture; and implementation of procedures to attract, recruit, retain, and train IT professionals.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,621	11,617	11,526	11,768
Operations				
O&M, DW				
0902198D8Z 04-Office of the Secretary of Defense	12,621	11,617	0	0
0905388D8Z 04-Office of the Secretary of Defense	0	0	11,526	11,768
Operations Total	12,621	11,617	11,526	11,768

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6796	BIN Number	007-000006796	Acronym	MOBILITY
Name of Investment	DOD MOBILITY				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Mobility is responsible for the analysis of Mobility network systems. Mobility is defining, validating, and tracking system requirements, maintaining network infrastructures required for the Mobility program. System baseline setting is required, so Mobility ensures all required systems are included. Mobility is also responsible for interconnections and interfaces between service nodes. Mobility manages information collection and dissemination relating to system status or proposed changes that are anticipated to impact Mobility.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	66,021	78,662
DWCF				
WCF, Defense				
0303155DK 17R-N/A	0	0	39,021	48,662
DWCF Total	0	0	39,021	48,662
Operations				
O&M, DW				
0303126K 04-Defense Information Systems Agency	0	0	9,000	13,000
Operations Total	0	0	9,000	13,000
Procurement				
Procurement, DW				
0303126K 01-DEFENSE INFORMATION SYSTEM NETWORK	0	0	5,000	4,000
Procurement Total	0	0	5,000	4,000
RDT&E				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E, DW				
0303126K 07-DISN SYSTEMS ENGINEERING SUPPORT	0	0	13,000	13,000
RDT&E Total	0	0	13,000	13,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6796	BIN Number	007-000006796	Acronym	MOBILITY
Name of Investment	DOD MOBILITY				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Mobility is responsible for the analysis of Mobility network systems. Mobility is defining, validating, and tracking system requirements, maintaining network infrastructures required for the Mobility program. System baseline setting is required, so Mobility ensures all required systems are included. Mobility is also responsible for interconnections and interfaces between service nodes. Mobility manages information collection and dissemination relating to system status or proposed changes that are anticipated to impact Mobility.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	66,021	78,662
DWCF				
WCF, Defense				
0303155DK 17R-N/A	0	0	39,021	48,662
DWCF Total	0	0	39,021	48,662
Operations				
O&M, DW				
0303126K 04-Defense Information Systems Agency	0	0	9,000	13,000
Operations Total	0	0	9,000	13,000
Procurement				
Procurement, DW				
0303126K 01-DEFENSE INFORMATION SYSTEM NETWORK	0	0	5,000	4,000
Procurement Total	0	0	5,000	4,000
RDT&E				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E, DW				
0303126K 07-DISN SYSTEMS ENGINEERING SUPPORT	0	0	13,000	13,000
RDT&E Total	0	0	13,000	13,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1689	BIN Number	007-000001689	Acronym	PDTS
Name of Investment	DOD PHARMACY DATA TRANSACTION SERVICE				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Pharmacy Data Transaction Service (PDTS) is a commercial IT service based on a commercial pharmacy claims adjudication system. The underlying drug database and clinical screening engine is a commercial product. PDTS is fully implemented in the DoD Medical Treatment Facilities (MTFs), in the TRICARE Mail Order Pharmacy (TMOP), and in the TRICARE Retail Pharmacy (TRRx) program. THE PDTS conducts on-line, real-time prospective drug utilization review (clinical screening) against a patient's complete medication history for each new or refilled prescription before it is dispensed to the patient. The clinical screenings identify potential patient safety or quality issues such as potential adverse reaction between two or more prescriptions, duplicate prescriptions, therapeutic overlaps and other alerts which can be immediately addressed to ensure the patient receives safe, quality care. The PDTS electronically communicates selected prescription data elements in a format using the National Council of prescription Drug Programs (NCPDP) Telecommunications Standard. The PDTS is a transactional service which communicates on a system to systems level. The number of end users is very limited, however the impact of the system throughout the DoD is significant.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,691	15,148	16,750	17,022
DEF HLTH PROG				
0807783HP 01-Operation & Maintenance	12,691	15,148	16,750	17,022
DEF HLTH PROG Total	12,691	15,148	16,750	17,022

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2218	BIN Number	007-000002218	Acronym	DINFO OPS
Name of Investment	DTRA INFORMATION OPERATIONS				
Lead Agent	DEFENSE THREAT REDUCTION AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

DTRA Information Operations includes core enterprise information technology infrastructure equipment and operations, management, services, maintenance, and support. The capabilities, technologies and services include, but are not limited to: providing GIG services and connectivity within the agency; establish, operate, maintain, and modernize Agency-wide network infrastructure; network storage; end-user desktop and mobile computing equipment, information services, software, and support; enterprise network services (e.g., e-mail, directory, groupware/collaboration, internal web services, etc); common and shared information resources (e.g., network printers and multifunction devices); hardware/software life cycle maintenance and replacement; related software licensing and management; and CIO office operations. A portion of the resources previously reported under this initiative are now reported under initiatives 1881, DTRA Information Technology Communications Infrastructure, 1882, DTRA Operations Center, 4772, DTRA Information Technology Governance and Architecture, and 5012, DTRA Nuclear, Chemical, Biological and Radiological Defense IT.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	51,439	30,424	29,629	24,890
Operations				
Coop Threat Red Account				
0901515BR 01-Former Soviet Union (FSU) Threat Reduction	5,300	0	0	0
O&M, DW				
0302199BR 04-Defense Threat Reduction Agency	29,286	19,123	13,766	12,223
0305898BR 04-Defense Threat Reduction Agency	8,354	3,965	7,655	20,908
Operations Total	42,940	23,088	21,421	20,908
Procurement				
Procurement, DW				
0305898BR 01-OTHER MAJOR EQUIPMENT	6,880	6,746	5,919	1,788
Procurement Total	6,880	6,746	5,919	1,788

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E				
RDT&E, DW				
0602718BR 02-SYSTEMS ENGINEERING AND INNOVATION	1,619	590	2,289	2,194
RDT&E Total	1,619	590	2,289	2,194

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	7033	BIN Number	007-000007033	Acronym	EGOV PAY
Name of Investment	EGOVERNMENT PROJECT PAYMENTS				
Lead Agent	OFFICE OF THE SECRETARY OF DEFENSE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

Payments are to support OMB directed eGov projects/functions. Areas of support include Gov Architecture, e-Gov Training, eGov IV&V, Enterprise Architecture Federation Support, DoD-wide eGov Reporting and Initiative Analysis and eGov Federal Data Management. This funding also supports the Department's share for support to the Federal government-wide councils (Chief Financial Officers Council, Chief Information Officer Council, Chief Human Capital Officers Councils, Chief Acquisition Officers Council, and the President's Management Council).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	8,868	10,910	10,738	11,101
Operations				
O&M, DW				
0902198D8Z 04-Office of the Secretary of Defense	8,868	10,910	0	0
0905388D8Z 04-Office of the Secretary of Defense	0	0	10,738	11,101
Operations Total	8,868	10,910	10,738	11,101

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1368	BIN Number	007-000001368	Acronym	E-CLASS
Name of Investment	ELECTRONIC CLASSROOMS				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Electronic Classrooms involves the full range of management support and resource investment necessary to support the installation of new electronic classrooms and the refresh/maintenance/operations of existing electronic training classrooms.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	27,269	9,826	22,574	24,839
Operations				
O&M, Navy				
0804771N 03-Training Support	26,894	9,532	16,498	21,005
0805798N 03-Training Support	375	294	395	21,374
Operations Total	27,269	9,826	16,893	21,374
Procurement				
Other Proc, Navy				
0804731N 07-TRAINING SUPPORT EQUIPMENT	0	0	5,681	3,465
Procurement Total	0	0	5,681	3,465

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0158	BIN Number	007-000000158	Acronym	EC/EDI
Name of Investment	ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

This initiative should be considered a 'support function.' For funding purposes, it encompasses WAWF, WINS, APVM and EUD.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,973	17,530	18,260	18,216
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	16,973	17,530	18,260	18,216
DWCF Total	16,973	17,530	18,260	18,216

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5321	BIN Number	007-000005321	Acronym	EDM V1.2
Name of Investment	ELECTRONIC DATA MANAGER V1.2				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The EDM is the rugged computer element of Air Warrior (AW) ensemble worn as a kneeboard. Provides night vision goggle-compatible, Blue Force Tracking (BFT) based situational Awareness, enroute mission planning/changes, GPS driven moving map, aircraft pe

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	8,509	11,222	26,526	25,938
Procurement				
Other Proc, Army				
0211700A 03-PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	8,509	11,222	26,526	25,938
Procurement Total	8,509	11,222	26,526	25,938

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5934	BIN Number	007-000005934	Acronym	EUES
Name of Investment	END USER EQUIPMENT & SOFTWARE				
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

End User Equipment & Software covers the acquisition and maintenance of hardware and software (e.g. pc's, laptops, user-based cots, mobile phones and services, printers, satellite phones and services, and virtual desktop infrastructure) deployed to DCMA users. These items are on a regular replacement cycle and a portion is replaced each year.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	5,588	0	19,281	18,959
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	5,588	0	19,281	18,959
Operations Total	5,588	0	19,281	18,959

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8627	BIN Number	007-000008627	Acronym	E&I-AFSPC
Name of Investment	ENGINEERING & INSTALLATIONS - AFSPC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides Enterprise Engineering and Installation services in support of AF Engineering and Installation Governance Structure approved upward as well as downward directed requirements of communications infrastructure i.e. Information Transport System (ITS), cutover between copper cable and fiber cable runs between facilities at base level locations. Provides support to MILCON (Military Construction) projects at all command bases to include 29 Geographically Separated Units (GSU). Provides engineering and technical support capability to integrate, engineer, furnish equipment, and materials, implement, install, test and provide maintenance for a wide ranges of infrastructure systems. Project challenges are to keep pace with the technological advancements and demands in communications. To meet communications requirements of the future data handling infrastructure of fiber optic cable transport to faster end equipment to meet those demands as new facilities to house new missions and upgrade of facilities and the communications infrastructure to meet mission needs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	69,818	88,160	109,883	119,687
MILPERS				
Mil Pers, AF				
0305123F 01-N/A	2,518	2,318	2,333	2,372
0305123F 02-N/A	2,322	0	2,463	4,868
MILPERS Total	4,840	2,318	4,796	4,868
Operations				
O&M, Air Force				
0207436F 01-Other Combat Ops Spt Programs	45,152	48,826	38,462	37,044
0305123F 04-Other Servicewide Activities	5,364	1,578	37,559	89,498
Operations Total	50,516	50,404	76,021	89,498
Procurement				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, AF				
0207436F 03-BASE COMM INFRASTRUCTURE	14,462	35,438	29,066	25,321
Procurement Total	14,462	35,438	29,066	25,321

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8627	BIN Number	007-000008627	Acronym	E&I-AFSPC
Name of Investment	ENGINEERING & INSTALLATIONS - AFSPC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides Enterprise Engineering and Installation services in support of AF Engineering and Installation Governance Structure approved upward as well as downward directed requirements of communications infrastructure i.e. Information Transport System (ITS), cutover between copper cable and fiber cable runs between facilities at base level locations. Provides support to MILCON (Military Construction) projects at all command bases to include 29 Geographically Separated Units (GSU). Provides engineering and technical support capability to integrate, engineer, furnish equipment, and materials, implement, install, test and provide maintenance for a wide ranges of infrastructure systems. Project challenges are to keep pace with the technological advancements and demands in communications. To meet communications requirements of the future data handling infrastructure of fiber optic cable transport to faster end equipment to meet those demands as new facilities to house new missions and upgrade of facilities and the communications infrastructure to meet mission needs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	69,818	88,160	109,883	119,687
MILPERS				
Mil Pers, AF				
0305123F 01-N/A	2,518	2,318	2,333	2,372
0305123F 02-N/A	2,322	0	2,463	4,868
MILPERS Total	4,840	2,318	4,796	4,868
Operations				
O&M, Air Force				
0207436F 01-Other Combat Ops Spt Programs	45,152	48,826	38,462	37,044
0305123F 04-Other Servicewide Activities	5,364	1,578	37,559	89,498
Operations Total	50,516	50,404	76,021	89,498
Procurement				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, AF				
0207436F 03-BASE COMM INFRASTRUCTURE	14,462	35,438	29,066	25,321
Procurement Total	14,462	35,438	29,066	25,321

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0523	BIN Number	007-000000523	Acronym	EBM
Name of Investment	ENTERPRISE BUSINESS MODERIZATION PROJECT				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

To accomplish its mission, the DISA Contracting activity operates and manages in an enterprise architecture which houses a wide variety of applications for contracting for various customers. DISA has an immediate need to modernize its business processes and transition to a net-centric IT infrastructure that aligns with the Federal and DoD enterprise architecture. The new architecture will eliminate many redundancies, improve integrity, provide multiple user access methods, minimize labor intensive application maintenance and increase user satisfaction. It will also improve management's ability to access information to make sound financial decisions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	7,507	11,572	13,686	11,809
DWCF				
WCF, Defense				
0303156DK 17R-N/A	7,507	11,572	8,686	11,809
0303156DK 57R-N/A	0	0	5,000	11,809
DWCF Total	7,507	11,572	13,686	11,809

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3943	BIN Number	007-000003943	Acronym	EBS
Name of Investment	ENTERPRISE BUSINESS SOLUTION				
Lead Agent	DEFENSE COMMISSARY AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Enterprise Business Solution (EBS) is the overarching program for the business-driven modernization of DeCA's resale supply chain and non-resale asset management processes. EBS will be a System of Systems (SoS) consisting of a cohesive set of defined and prioritized program increments. Each program increment will deliver a sub-system with specific business capabilities.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	1,780	17,807	23,609	12,773
DWCF				
WCF, DECA				
0708198DBC 20-N/A	1,780	793	659	663
0708198DBC 40R-N/A	0	17,014	22,950	12,773
DWCF Total	1,780	17,807	23,609	12,773

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8641	BIN Number	007-000008641	Acronym	ENTC2-NORTHCOM
Name of Investment	ENTERPRISE COMMAND AND CONTROL - NORTHCOM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Air Force funding support for NORTHCOM C2 and IT requirements. ENTC2 is a foundational enabler for NORTHCOM.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	66,194	64,089	64,451	64,360
MILPERS				
Mil Pers, AF				
0201110F 01-N/A	2,769	3,549	2,751	2,779
0201890F 02-N/A	2,818	2,772	2,800	5,607
MILPERS Total	5,587	6,321	5,551	5,607
Operations				
O&M, Air Force				
0201110F 01-Combatant Commanders Direct Mission Support	9,535	9,668	9,823	9,965
0201130F 01-Combatant Commanders Direct Mission Support	42,819	38,131	37,875	47,400
0201890F 01-Combatant Commanders Core Operations	7,773	7,167	7,757	55,245
Operations Total	60,127	54,966	55,455	55,245
Procurement				
Other Proc, AF				
0201110F 03-GENERAL INFORMATION TECHNOLOGY	480	485	483	485
0201130F 03-GENERAL INFORMATION TECHNOLOGY	0	2,317	2,962	3,508
Procurement Total	480	2,802	3,445	3,508

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2504	BIN Number	007-000002504	Acronym	EC
Name of Investment	ENTERPRISE COMPUTING				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provide enterprise computing support/services not identified elsewhere. Includes planning, process management, administration, and maintenance of computer room operations, processors (mainframe, servers), disk storage, tape storage, file and print servers, disaster recovery.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,513	18,555	18,656	20,315
DEF HLTH PROG				
0807721HP 03-Procurement	0	1,591	1,456	2,876
0807781HP 01-Operation & Maintenance	16,513	16,964	17,200	20,315
DEF HLTH PROG Total	16,513	18,555	18,656	20,315

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1126	BIN Number	007-000001126	Acronym	EESOH-MIS
Name of Investment	ENTERPRISE ENVIRONMENTAL, SAFETY, AND OCCUPATION HEALTH-MANAGEMENT INFO SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	INSTALLATION SUPPORT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Enterprise Environmental, Safety, and Occupational Health Management Information System (EESOH-MIS) is being developed by HQ AFCESA, in partnership with the Surgeon General's office and the AF Safety Center, to manage the environmental liabilities, hazards, personnel exposure, and safety needs for the Shop floor supervisor. It supports cradle-to-grave data tracking and reporting at shop level in a process-centric, menu-driven, web-architected, upward management tool. EESOH-MIS will integrate multiple environmental, safety, and occupational health (ESOH) reporting and tracking systems, including Hazardous Materials (HazMat), Hazardous Waste (HazWaste), Air Quality, Industrial Hygiene, Safety, and 21 other ESOH-related systems. When fully implemented, HazMat will replace Air Force Environmental Management Information System (AF-EMIS) and Hazardous Materials Management System (HMMS); Cleanup will replace Air Force Restoration Information Management System (AFRIMS). EESOH-MIS is being developed to interface with other functionalities of the Automated Civil Engineer System (ACES), such as Project Management (ACES PM), and Real Property (ACES RP). It will store Privacy Act information for all personnel involved in environmental processes to include active duty, Guard (including state employees) and Reserve personnel, as well as civilians and contractors.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	93	15,744	15,426	15,737
MILPERS				
Mil Pers, AF				
0708056F 01-N/A	93	100	94	0
MILPERS Total	93	100	94	0
Operations				
O&M, Air Force				
0708056F 04-Base Support	0	15,644	15,332	15,737
Operations Total	0	15,644	15,332	15,737

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4978	BIN Number	007-000004978	Acronym	E-LMR
Name of Investment	ENTERPRISE LAND MOBILE RADIO C2 NETWORK SERVICES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	BUSINESS SERVICES TBD	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Current Base, Post, Station (BPS) Land Mobile Radio (LMR) architectures are fragmented. They consist of outdated equipment, have poor radio frequency coverage and provide a marginal command and control (C2) capability. The Marine Requirements Oversight Council has directed a specific increment of E-LMR to support the base commander's emergency response mission. This increment of capability is called the "E-LMR (Slice)" in support of the Consolidated Emergency Response System was approved for Material Solution Analysis in a Commander MCSC MDD dated 18 Aug 2010. Additionally, other shortfalls in interoperability with the first responder community (e.g., law enforcement, fire and rescue, emergency medical services), internal installations mission essential organizations (range safety, and airfield operations capability, emergency management, public works, hazardous material, anti-terrorism protection [ATP], chemical biological incident response force, explosive ordnance disposal [EOD]), other DoD services (Army, Air Force, Navy), federal, state and local agencies, and host nations are also documented but unfunded. The United States Marine Corps E-LMR Statement of Need (SON) dated 24 January 2002, documented and identified the requirement for an E-LMR capability that will provide reliable, unimpeded, immediate, survivable, versatile, and interoperable wireless communications for public safety personnel tasked with saving lives and safeguarding property, in accordance with ATP, natural disaster response, and Homeland Defense (HD) initiatives. It further documented within these capability gaps, command infrastructure inconsistencies that consist of exercising and synchronizing command and control, collaborating and storing information in a net-centric operational environment, and developing and maintaining a shared situational awareness and understanding.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	72,155	33,407	18,422	21,164
Operations				
O&M, MC				
0206313M 01-Field Logistics	4,065	10,727	11,842	10,274
Operations Total	4,065	10,727	11,842	10,274
Procurement				
Procurement, MC				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0206313M 04-COMM & ELEC INFRASTRUCTURE SUPPORT	0	0	0	10,890
0206313M 04-RADIO SYSTEMS	68,090	22,680	6,580	10,890
Procurement Total	<u>68,090</u>	<u>22,680</u>	<u>6,580</u>	<u>10,890</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0148	BIN Number	007-000000148	Acronym	ELAN
Name of Investment	ENTERPRISE LOCAL AREA NETWORK				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Enterprise Local Area Network (ELAN) is the digital communications infrastructure that inter-connects all DFAS sites around the world. The ELAN is the medium that carries all the E-mail to internal and external users, provides DFAS employees with connectivity to accounting and pay systems, allows DFAS customers visibility to their respective information, and enables the distributed DFAS entity to work towards the same vision and goals.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	37,375	38,092	39,587	41,197
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	37,375	38,092	39,587	41,197
DWCF Total	37,375	38,092	39,587	41,197

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2505	BIN Number	007-000002505	Acronym	EMS
Name of Investment	ENTERPRISE MESSAGING SERVICES				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

EMS provides the capability to: send, store, process, and receive e-mail and multi-media e-mail attachments, with interoperability across the AMEDD, within the DoD, and outside of DoD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	8,354	10,487	10,669	10,855
DEF HLTH PROG				
0807721HP 03-Procurement	0	2,500	2,575	2,652
0807781HP 01-Operation & Maintenance	8,354	7,987	8,094	10,855
DEF HLTH PROG Total	8,354	10,487	10,669	10,855

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4936	BIN Number	007-000004936	Acronym	24AF ESD
Name of Investment	ENTERPRISE SERVICE DESK - 24AF				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	IT-S		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

ESD provides rapid, persistent incident response to users and administrators of assigned AF networks to assure mission capability and access to standard AF-GIG services and reduces inefficiencies, non-standard applications, duplication, and vulnerabilities, and inconsistencies across the AF Enterprise Network.

ESDs consolidate 100+ existing base Network Control Center help desk operations into one of four physical ESD location that are virtualized into one consolidated environment.

Four ESDs operation with a total of 600+ mil/civ and contractor manpower equivalent: Lackland AFB, Maxwell-Gunter, Ramstein and Hickam.

These ESDs will support all AF NIPR users and local base help-desks will support users only when physical access is required to restore mission capability.

Program funds Four ESUs and 3 APCs in support of AF-GIG.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	50,883	0	61,830	40,686
MILPERS				
Mil Pers, AF				
0207425F 01-N/A	0	0	532	426
0207425F 02-N/A	0	0	8,499	10,141
MILPERS Total	0	0	9,031	10,141
Operations				
O&M, Air Force				
0207425F 01-Combat Enhancement Forces	50,883	0	52,799	30,545
Operations Total	50,883	0	52,799	30,545

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	7046	BIN Number	007-000007046	Acronym	ESCAPE
Name of Investment	ENTERPRISE SUPPLY CHAIN ANALYSIS PLANNING AND EXECUTION				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Enterprise Supply Chain Analysis, Planning and Execution (ESCAPE) initiative system has been approved by SAF/A6 to further the definition, design, acquisition, implementation and delivery of warfighter enterprise planning capabilities. The ESCAPE initiative will use the Service Development and Delivery Process (SDDP) as the guidance to focus the diverse skill sets required to deliver improved supply chain planning capability. This initiative has garnered senior-leader support and has the potential to deliver supply chain planning capability to the AF within the next few years. The ESCAPE initiative supports eLog21 transformational goals by seeking to modernize disjoint supply chain legacy planning capabilities under a single enterprise materiel solution, should the initiative progress through Ste 3/4 of the SDDP. The overall objective of the initiative is to provide enhanced capabilities for :

- Demand Planning
- Inventory Planning (including the Readiness Based Sparing capability)
- Supply Planning
- Exception Management
- Analytics

The ESCAPE initiative will evaluate the results and determine the feasibility to modernization and simplify the legacy APS portfolio. This will reduce sustainment costs and improved warfighter responsiveness through a variety of benefits.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	35,950	27,500
DWCF				
WCF, Air Force				
0708202DF 24R-N/A	0	0	6,350	8,150

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DWCF Total	0	0	6,350	8,150
RDT&E				
RDT&E, Air Force				
0708611F 07-Product Data Sys Moderniz	0	0	29,600	19,350
RDT&E Total	0	0	29,600	19,350

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1790	BIN Number	007-000001790	Acronym	EPROC
Name of Investment	EPROCUREMENT				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

EProc replaces the legacy DLA procurement capability with SAP functionality integrated with existing ERP capabilities, and requires the underlying ERP infrastructure delivered with EBS to be upgraded to a higher version which will technically provide additional features required to integrate EProcurement seamlessly with the end-to-end system.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	33,923	35,396	16,514	17,111
DWCF				
WCF, Defense				
0708203DS 20-N/A	33,923	35,396	16,514	17,111
DWCF Total	33,923	35,396	16,514	17,111

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5001	BIN Number	007-000005001	Acronym	FLEET-C2
Name of Investment	FLEET COMMAND AND CONTROL CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Functional applications in Command and Control in support of the Navy Fleet.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	40,765	36,031	39,230	37,985
MILPERS				
Mil Pers, Navy				
0204655N 06-N/A	267	275	280	292
MILPERS Total	267	275	280	292
Operations				
O&M, MC				
0206626M 01-Field Logistics	1,140	8,988	5,258	5,897
O&M, Navy				
0101315N 04-Servicewide Communications	1,319	5,189	5,503	11,607
0204215N 01-Mission and Other Flight Operations	2,243	0	0	11,607
0204651N 01-Combat Support Forces	5,974	4,169	3,055	14,700
0208015N 01-Warfare Tactics	809	834	848	15,585
0303109N 01-Combat Communications	4,826	2,737	3,912	19,066
0303109N 04-Servicewide Communications	2,701	1,723	1,363	20,443
0305164N 01-Combat Communications	509	624	516	20,984
Operations Total	19,521	24,264	20,455	20,984
Procurement				

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, Navy				
0204651N 07-OPERATING FORCES SUPPORT EQUIPMENT	320	0	0	0
0303109N 02-SHIPBOARD TACTICAL COMMUNICATIONS	1,494	0	0	3,973
Procurement Total	1,814	0	0	3,973
RDT&E				
RDT&E, Navy				
0206313M 07- Exp Indirect Fire Gen Supt Wpn Sys	14,776	7,725	18,495	12,736
0604280N 05- Digital Modular Radio	4,387	3,767	0	12,736
RDT&E Total	19,163	11,492	18,495	12,736

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5001	BIN Number	007-000005001	Acronym	FLEET-C2
Name of Investment	FLEET COMMAND AND CONTROL CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Functional applications in Command and Control in support of the Navy Fleet.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	40,765	36,031	39,230	37,985
MILPERS				
Mil Pers, Navy				
0204655N 06-N/A	267	275	280	292
MILPERS Total	267	275	280	292
Operations				
O&M, MC				
0206626M 01-Field Logistics	1,140	8,988	5,258	5,897
O&M, Navy				
0101315N 04-Servicewide Communications	1,319	5,189	5,503	11,607
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0305164N 01-Combat Communications	509	624	516	20,984
Operations Total	19,521	24,264	20,455	20,984
Procurement				

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, Navy				
0204651N 07-OPERATING FORCES SUPPORT EQUIPMENT	320	0	0	0
0303109N 02-SHIPBOARD TACTICAL COMMUNICATIONS	1,494	0	0	3,973
Procurement Total	1,814	0	0	3,973
RDT&E				
RDT&E, Navy				
0206313M 07- Exp Indirect Fire Gen Supt Wpn Sys	14,776	7,725	18,495	12,736
0604280N 05- Digital Modular Radio	4,387	3,767	0	12,736
RDT&E Total	19,163	11,492	18,495	12,736

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6316	BIN Number	007-000006316	Acronym	DEPLOY
Name of Investment	FLEET DEPLOYED COMMUNICAITONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides funding for Navy/USMC deployed, tactical and shipboard communicating requirements. The resources are to support several command with MPN - Military billets to support IT functions. Supports travel, supplies, CIVPERS, contracts, and parts for, Extremely High Frequency, Ultra High Frequency, High Frequency, and Fleet Network Operations Center. All part of Satellite Communications. Commercial cost, Satellite Antenna Maintenance, INMRSAT cost, Fixed Submarine Broadcast band and transmitter, and Joint Tactical Ground Station. All are contracts for equipment and maintenance support. Cable infrastructure repair, cable upgrade at Naval Station Norfolk, AICATEL Microwave radio repair. Supports travel, supplies, CIVPERS, contracts, and parts for Extremely High Frequency, Ultra High Frequency, High Frequency, and Fleet Network Operations Center. All part of Satellite Communications.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	200,440	180,622	194,021	201,104
MILPERS				
Mil Pers, Navy				
0101221N 06-N/A	0	172	148	153
0101315N 06-N/A	8,163	8,422	8,777	9,237
0204313N 06-N/A	6,028	6,113	6,296	15,722
0208550N 06-N/A	3,182	3,245	3,310	19,098
0303109N 06-N/A	1,089	0	0	19,098
0303113N 06-N/A	61,984	63,222	64,488	84,874
MILPERS Total	80,446	81,174	83,019	84,874
Operations				
O&M, Navy				
0101315N 01-Combat Communications	43,054	48,551	60,719	61,500

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204112N 01-Mission and Other Ship Operations	200	218	222	61,726
0204215N 01-Mission and Other Flight Operations	31	31	31	61,757
0204216N 01-Mission and Other Flight Operations	18	21	21	61,778
0208550N 04-Servicewide Communications	0	52	0	61,778
0303109N 01-Combat Communications	2,674	2,352	2,599	64,167
0303113N 01-Combat Communications	32,719	10,084	10,049	74,150
0303113N 04-Servicewide Communications	37,832	33,245	32,818	110,961
0305972N 01-Space Systems and Surveillance	111	487	495	111,464
0702827N 04-Servicewide Communications	3,263	3,053	3,270	114,826
Operations Total	119,902	98,094	110,224	114,826
Procurement				
Other Proc, Navy				
0303113N 02-ELECTRICAL POWER SYSTEMS	92	1,354	778	1,404
Procurement Total	92	1,354	778	1,404

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6316	BIN Number	007-000006316	Acronym	DEPLOY
Name of Investment	FLEET DEPLOYED COMMUNICAITONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides funding for Navy/USMC deployed, tactical and shipboard communicating requirements. The resources are to support several command with MPN - Military billets to support IT functions. Supports travel, supplies, CIVPERS, contracts, and parts for, Extremely High Frequency, Ultra High Frequency, High Frequency, and Fleet Network Operations Center. All part of Satellite Communications. Commercial cost, Satellite Antenna Maintenance, INMRSAT cost, Fixed Submarine Broadcast band and transmitter, and Joint Tactical Ground Station. All are contracts for equipment and maintenance support. Cable infrastructure repair, cable upgrade at Naval Station Norfolk, AICATEL Microwave radio repair. Supports travel, supplies, CIVPERS, contracts, and parts for Extremely High Frequency, Ultra High Frequency, High Frequency, and Fleet Network Operations Center. All part of Satellite Communications.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	200,440	180,622	194,021	201,104
MILPERS				
Mil Pers, Navy				
0101221N 06-N/A	0	172	148	153
0101315N 06-N/A	8,163	8,422	8,777	9,237
0204313N 06-N/A	6,028	6,113	6,296	15,722
0208550N 06-N/A	3,182	3,245	3,310	19,098
0303109N 06-N/A	1,089	0	0	19,098
0303113N 06-N/A	61,984	63,222	64,488	84,874
MILPERS Total	80,446	81,174	83,019	84,874
Operations				
O&M, Navy				
0101315N 01-Combat Communications	43,054	48,551	60,719	61,500

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204112N 01-Mission and Other Ship Operations	200	218	222	61,726
0204215N 01-Mission and Other Flight Operations	31	31	31	61,757
0204216N 01-Mission and Other Flight Operations	18	21	21	61,778
0208550N 04-Servicewide Communications	0	52	0	61,778
0303109N 01-Combat Communications	2,674	2,352	2,599	64,167
0303113N 01-Combat Communications	32,719	10,084	10,049	74,150
0303113N 04-Servicewide Communications	37,832	33,245	32,818	110,961
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0702827N 04-Servicewide Communications	3,263	3,053	3,270	114,826
Operations Total	119,902	98,094	110,224	114,826
Procurement				
Other Proc, Navy				
0303113N 02-ELECTRICAL POWER SYSTEMS	92	1,354	778	1,404
Procurement Total	92	1,354	778	1,404

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5094	BIN Number	007-000005094	Acronym	GAFS-R
Name of Investment	GENERAL ACCOUNTING AND FINANCE SYSTEM - REENGINEERED				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

General Accounting and Finance System-Reengineered (GAFS-R) is the DFAS interim migratory Air Force accounting system to support the corporate accounting business line.

General Accounting and Finance System-Reengineered (GAFS-R) is the DFAS legacy Air Force accounting system to support the corporate accounting business line. GAFS R Data Mart is a data warehouse that operates in an open systems environment to crosswalk the accounting data to the USSGL, creating trial balances and financial statement working papers. The General Accounting and Finance System –Defense Travel System (GAFS-DTS) processes obligation, accounts receivable, expenditure and airline billing data received from the Defense Travel System (DTS). This data is used to update the various stages of accountability within the General Accounting and Finance System (GAFS). In addition, disbursement data is passed to the Centralized Disbursing System to facilitate payment of individual travel transactions for all DoD and vendors for airline billings. GAFS -DTIM provides a relational database repository allowing a variety of functions to the end users, also provides the ability to inquire, retrieve and utilize production information. GAFS-DTIM allows users to do transaction look-up, pre-validation, voucher processing, and the ability to post expenses automatically for specific Department of Treasury forms. GAFS-R base level module is the accounting system that maintains and reports Air Force’s financial status. It includes the accounting records for funding authority, commitments, obligations, and balances of available funds. The CPAB, in conjunction with the Civilian Pay Accounting Interface System (CPAIS), is the standard Air Force accounting interface with the Defense Civilian Pay System (DCPS) and the Accounting system. The Centralized Travel History Record (CTHR) system is a centrally maintained repository for travel history information. The system provides Air Force installations with the capability to accomplish an online inquiry to support travel claims, questions, and/or investigations.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,257	22,476	20,481	19,998
DWCF				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
WCF, Defense				
0901527DBD 17R-N/A	21,257	22,476	20,481	19,998
DWCF Total	21,257	22,476	20,481	19,998

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0879	BIN Number	007-000000879	Acronym	GATES
Name of Investment	GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

GATES is a single automated system serving management of both aerial port and surface port operations for the Department of Defense (DOD) transportation, worldwide. Its support is mission-critical since the ports sustain global air and surface movement of personnel and materiel and serve as the entrance into or departure from the country where located. Serving peacetime and contingency operations, GATES support includes processing and tracking cargo and passenger information to speed their timely arrival and know their location at all times (i.e., in-transit visibility (ITV)). GATES also aids DOD's capability to bill for cargo and passenger movement. It is a financial feeder system providing manifest information to the Airlift Service Industrial Fund Integrated Computer System (ASIFICS), a billing system belonging to the Air Force. And in the near future, GATES will also feed the Cargo and Billing System (CAB), a billing system belonging to the Military Surface Deployment and Distribution Command (SDDC). GATES surface port function will include capability formerly provided by the SDDC Worldwide Port System (WPS). WPS was designed to support the water port operations of DOD by providing cargo management, documentation, and accountability to water port and regional commanders while providing ITV to higher echelons. An effective command and control (C2) tool, GATES promotes more effective resource management. The system interfaces with multiple data engines both internal and external to the DOD. It generates standard and ad hoc reports, supports scheduling and forecasting, and provides message routing and delivery service for virtually all transportation data."

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	30,662	32,803	35,796	36,466
DWCF				
WCF, Defense				
0408010DBE 20-N/A	30,662	32,803	35,796	36,466
DWCF Total	30,662	32,803	35,796	36,466

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4916	BIN Number	007-000004916	Acronym	GCCS-AF
Name of Investment	GLOBAL COMMAND & CONTROL SYSTEM AIR FORCE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MAIS		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

NOTE: The 3 SSE versions installed at non-AF locations for this system require the following associated AF-provisioned CCSDs for operations: EUCOM, Patch Barracks, Stuttgart, GE, CCSDs M21D and M21G; PACOM, Ft. Shafter, HI, CCSDs X0GW and X0H7; and JSSC, Pentagon, Arlington, VA, CCSDs 7A0D and 7A0F. The Global Command and Control System - Air Force (GCCS-AF) is an Info Tech (IT) program that integrates and fields COTS workstations and COTS software with command and control (C2) software capabilities developed by other DoD programs. More specifically, this program combines Defense Information System Agency (DISA) provided Global Command and Control System-Joint (GCCS-J) C2 software capabilities with related C2 capabilities developed by AF software development programs. It fields C2 capabilities as required to various GCCS-AF supported sites on AF facilities, which also include five Combatant Commands. The GCCS-AF baseline includes mission applications, infrastructure software, and end-user and common server workstations and supporting AF Global Information Grid(GIG) secure networking components. GCCS-AF operates at higher headquarters/commands, down to wing levels at active duty, reserve, and ANG locations. Currently all GCCS-AF capabilities are designed to operate on either the Sun Solaris OS or MS Windows 2000 Professional OS based computers. Both environments are DoD COE specified computer platforms. Sun, Dell, and Gateway are the major COTS computers used with GCCS-AF. GCCS-AF capabilities currently operate at over 200 locations on SECRET level networking infrastructures provided by AF GIG programs that include: Combat Information Transport System (CITS) and Theater Deployable Communications (TDC). Currently, there are also three Non-AF locations where the GCCS-AF program implements strategic server enclaves (SSE) operating the AF-specific Deliberate and Crisis Action Planning and Execution Segments (DCAPES) capabilities.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	46,225	13,584	13,560	12,180
Operations				
O&M, Air Force				
0303150F 01-Combatant Commanders Direct Mission Support	29,887	1	1	1
Operations Total	29,887	1	1	1
Procurement				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, AF				
0303150F 03-AF GLOBAL COMMAND & CONTROL SYS	13,906	13,583	13,559	12,179
Procurement Total	<u>13,906</u>	<u>13,583</u>	<u>13,559</u>	<u>12,179</u>
RDT&E				
RDT&E, Air Force				
0303150F 07-JC2 Technology And System Development	2,432	0	0	0
RDT&E Total	<u>2,432</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2852	BIN Number	007-000002852	Acronym	GEMSIS
Name of Investment	GLOBAL ELECTROMAGNETIC SPECTRUM MANAGEMENT INFORMATION SYSTEM				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

On 23 January 2006, the Joint Requirements Oversight Council (JROC) approved the GEMSIS Initial Capabilities Document (ICD). GEMSIS is intended to provide capabilities for integrated spectrum operations across the entire Department of Defense (DoD) in addition to interoperability with Federal, State, and local government spectrum agencies, and coalition forces. GEMSIS is envisioned as a net-centric emerging capability providing commanders with an increased common picture of spectrum situational awareness of friendly and hostile forces while transparently deconflicting competing mission requirements for spectrum use. This capability will enable the transformation from the current preplanned and static assignment strategy into autonomous and adaptive spectrum operations.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	9,171	23,555	20,707	22,960
Operations				
O&M, DW				
0303153K 04-Defense Information Systems Agency	5,230	18,313	18,921	17,437
Operations Total	5,230	18,313	18,921	17,437
RDT&E				
RDT&E, DW				
0303153K 07-JOINT SPECTRUM CENTER	3,941	5,242	1,786	5,523
RDT&E Total	3,941	5,242	1,786	5,523

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2085	BIN Number	007-000002085	Acronym	GIG-ES
Name of Investment	GLOBAL INFORMATION GRID SYSTEMS ENGINEERING & SUPPORT				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Global Information Grid Systems Engineering & Support involves the definition and implementation at various aspects of evolving the GIG. Provides critical GIG foundation technologies and programs through the application of precise, short-term, technical, engineering, and integration expertise. Efforts under this project support critical GIG technologies and programs through the establishment of strategies and the implementation planning to apply those strategies. Support end-to-end reviews of solutions, programs and services to ensure consistent architecture and standards. Develops systems architecture constructs for the GIG and its components. Provides engineering guidance based on new technologies from industry. Mitigates risks and takes advantage of cross-program synergies.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	18,786	13,781	28,023	25,077
Operations				
O&M, DW				
0302019K 04-Defense Information Systems Agency	14,144	5,058	18,184	18,621
Operations Total	14,144	5,058	18,184	18,621
RDT&E				
RDT&E, DW				
0302019K 07-GIG SYSTEMS ENGINEERING AND SUPPORT	4,642	8,723	9,839	6,456
RDT&E Total	4,642	8,723	9,839	6,456

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3892	BIN Number	007-000003892	Acronym	GPNTS(GPS)
Name of Investment	GLOBAL POSITIONING SYSTEM POSITIONING, NAVIGATION, AND TIMING SERVICE(GPS)				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

GPNTS will integrate modernized user equipment into a complete NAVWAR solution for Navy surface and subsurface platforms.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,359	16,006	12,110	19,859
Procurement				
Other Proc, Navy				
0305164N 02-NAVSTAR GPS RECEIVERS (SPACE)	0	0	0	4,519
Procurement Total	0	0	0	4,519
RDT&E				
RDT&E, Navy				
0604777N 05- NAVSTAR GPS Equipment	11,359	16,006	12,110	15,340
RDT&E Total	11,359	16,006	12,110	15,340

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	7186	BIN Number	007-000007186	Acronym	G-TSCMIS
Name of Investment	GLOBAL THEATER SECURITY COOPERATION MANAGEMENT INFORMATION SYSTEMS (G-TSCMIS)				
Lead Agent	DEFENSE SECURITY COOPERATION AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BUILDING PARTNERSHIPS	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Global Theater Security Cooperation Management information Systems (G-TSCMIS) Program is an Office of the Secretary of Defense (OSD) initiative to develop and deploy a common web-based, centrally hosted Management Information System (MIS) that will serve as the information focus point for the Nation's Security Cooperation (SC) efforts by providing decision makers, SC planners and other users with the ability to view, manage, assess, and report SC activities and events. G-TSCMIS will consolidate, improve upon and is intended to replace all existing TSCMIS solutions hosted at and supporting more than 20 Department of Defense (DoD) Services, Agencies and Combatant Commands (CCDRs). It will provide a comprehensive picture of whole-of-government SC activities, and will contribute to planning more effective cooperative security activities to align or meet desired outcomes in support of SC end states.

G-TSCMIS is a fully interoperable component of Adaptive Planning and Execution (APEX) and the DoD Joint C2 (JC2) Capability. The effort will support the strategic planning of CCDRs by providing access to reports of programs, activities, events, funding, assessments, and status of achieving defined end states. G-TSCMIS will provide visualization, assessment, reporting, and data management throughout the conduct of SC activities planning and execution phases. Information from the SC activities will be binned by separate SC programs, budget lines/funding streams, equipment drawdown, etc. This will enable users at the tactical level to focus on specific programs, participating forces, events, and activities, while users at the strategic level will be able to access summary reports of geographic regions, resource requirements, or total expenditure of funds by source.

G-TSCMIS interfaces with other systems, such as Joint Training Information Management System (JTIMS), Joint Capability Requirements Manager (JCRM) and Defense Readiness Reporting System (DRRS). G-TSCMIS must also be interoperable with the other United States Government (USG) foreign assistance and international cooperation information systems. G-TSCMIS will allow decision makers and analysts to identify redundant investments, plan more effective engagements, and find gaps and opportunities for building more capable partners.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	13,500	11,100
Operations				

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
O&M, DW				
1002198T 04-Defense Security Cooperation Agency	0	0	250	250
Operations Total	0	0	250	250
RDT&E				
RDT&E, DW				
0607327T 07-OHASIS	0	0	13,250	10,850
RDT&E Total	0	0	13,250	10,850

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1170	BIN Number	007-000001170	Acronym	GOARMYED
Name of Investment	GO ARMY EDUCATION				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

GoArmyEd is an Army Continuing Education System (ACES) program that provides the virtual gateway to request Tuition Assistance (TA) online, anytime for classroom, distance learning, and online college courses. GoArmyEd is a dynamic online portal that automates many of the paper-based processes historically conducted in-person at Army Education Centers. GoArmyEd includes automated registration tools that enforce TA policies and procedures. GoArmyEd is used by Soldiers to pursue their post secondary educational goals; Army Education Counselors to provide educational guidance; and Colleges to deliver degree and course offerings and to report Soldier progress.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	10,339	18,865	18,421	19,385
Operations				
O&M, Army				
0808751A 03-Civilian Education and Training	0	512	526	541
0809732A 03-Off-Duty and Voluntary Education	9,763	17,648	17,304	18,636
Operations Total	9,763	18,160	17,830	18,636
RDT&E				
RDT&E, Army				
0605013A 05-ARMY HUMAN RESOURCE SYSTEM (AHRM)	576	705	591	749
RDT&E Total	576	705	591	749

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2508	BIN Number	007-000002508	Acronym	INTW
Name of Investment	HA/TMA INFORMATION NETWORK				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The objective of this project is to provide a network to support all of Health Affairs/Tricare Management Activity's office automation needs. This includes systems management, project management, integration services, engineering, help desk, training, operations and maintenance support, and IT continuity of operations planning for over 2,000 headquarters level users and program managers in the Pentagon, Falls Church, VA, and Aurora, CO.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	27,785	28,645	28,862	29,326
DEF HLTH PROG				
0807724HP 01-Operation & Maintenance	2,050	2,079	2,108	2,138
0807783HP 01-Operation & Maintenance	25,735	26,566	26,754	29,326
DEF HLTH PROG Total	27,785	28,645	28,862	29,326

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3628	BIN Number	007-000003628	Acronym	HAIMS
Name of Investment	HEALTH ARTIFACT AND IMAGE MANAGEMENT SOLUTION				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	IT-S		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Health Artifact and Image Management Solution (HAIMS) enables the DoD and the VA healthcare providers to have global access and awareness of artifacts and images (A&I) generated during the healthcare delivery process. HAIMS will provide the new capability for users throughout the MHS to be aware and have access to A&I that have been registered with the central “system”, currently on local workstations and Military Treatment Facility (MTF) Picture Archive and Communications Systems (PACs). As patients move through the continuum of care from Continental United States to Theater and then return to DoD sustaining bases facilities, healthcare A&I moves seamlessly and simultaneously with the patient. This advances several MHS strategy initiatives such as achievement of paperless record, global access of Wounded Warrior scanned documents, and an alternative to finding storage space for paper records of merging MTFs. HAIMS will supply access to VHA and other external A&I both inside and outside the Military Health System (MHS) Electronic Health Record (EHR).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	7,959	17,496	24,479	30,172
DEF HLTH PROG				
0605013HP 02-RDT&E	0	0	3,996	304
0807721HP 03-Procurement	0	3,286	6,928	14,895
0807793HP 01-Operation & Maintenance	7,959	14,210	13,555	30,172
DEF HLTH PROG Total	7,959	17,496	24,479	30,172

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1690	BIN Number	007-000001690	Acronym	HEIS
Name of Investment	HEALTH ENTERPRISE INFORMATION SUPPORT				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

HEIS is a enterprise wide initiative that is used to capture costs that may cross components (Tri-Service, Navy, Army, Air Force and Joint Task Force Capital Medical Community (JTFCAPMED)). Includes funding common to multiple or all MHS systems/programs and can not be associated with any one individual MHS initiative is included, such as HIPAA, SOA. Related Technical Activities (RTA) initiative that represents the funding resources needed for oversight and support management functions to ensure investments meet identified mission requirements and goals. It also includes funding for Information Management division and efforts, and Program Executive Officer, Joint Medical Information Systems (PEO, JMIS) operating budget staff salaries, contract support, rent, training and travel. Activities may also support portfolio management, common IT services activities, IT acquisition program oversight activities, and program management support for Federal Health Architecture LoB. Funding for JTFCAPMED will be broken out by initiative in FY14 budget cycle. Includes funding for emergent Wounded, Ill, Injured Information Techonology initiatives.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	146,586	68,580	57,312	49,251
DEF HLTH PROG				
0605013HP 02-RDT&E	4,123	1,523	5,311	692
0807721HP 03-Procurement	2,291	0	0	692
0807781HP 01-Operation & Maintenance	69,147	28,717	0	692
0807783HP 01-Operation & Maintenance	5,129	6,625	6,537	7,285
0807793HP 01-Operation & Maintenance	65,896	31,715	45,464	49,251
DEF HLTH PROG Total	146,586	68,580	57,312	49,251

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1885	BIN Number	007-000001885	Acronym	HSDW
Name of Investment	HEALTH SERVICES DATA WAREHOUSE				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Previously known as Assessment Demonstration Center (ADC), Health Services Data Warehouse (HSDW) addresses and focuses on Air Force Medical Service (AFMS) Data Strategy under the DoD and AF Net Centric Enterprise Services. HSDW will develop an Enterprise Data Warehouse (EDW) and Data Marts consolidating databases and transition to a SOA architecture. Program will improve data collection, aggregation, analysis, and data visualization of medical information. New data models will allow rapid development of enterprise-wide reports utilizing Business Intelligence tools.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	3,215	3,386	12,109	12,640
DEF HLTH PROG				
0605013HP 02-RDT&E	0	0	1,209	1,373
0807781HP 01-Operation & Maintenance	3,215	3,386	10,900	12,640
DEF HLTH PROG Total	3,215	3,386	12,109	12,640

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2503	BIN Number	007-000002503	Acronym	HDSS
Name of Investment	HELP DESK SERVICE SUPPORT				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

HDSS provides support/troubleshooting for desktops, laptops and peripherals computer configuration, software or hardware.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	37,637	38,921	39,622	40,335
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	37,637	38,921	39,622	40,335
DEF HLTH PROG Total	37,637	38,921	39,622	40,335

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6195	BIN Number	007-000006195	Acronym	HFGCS
Name of Investment	HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The HFGCS is the USAF's and DoD's world-wide high power, high frequency global command and control (C2) network providing Beyond Line Of Sight (BLOS) interoperable voice and data communications for strategic and tactical forces, as well as providing Presidential (Mystic Star) and Executive DoD support. Other missions, supported by the HFGCS, include the passing of reconnaissance data and status, in-flight emergency communications, time critical Emergency Action Message (EAM) broadcasts, weather information, telephone patching, and data transmissions via HF Email. The SCOPE Command (SC) Program is the on-going ACAT III initiative, using commercial off the shelf (COTS) equipment and depot contractor logisitics support (CLS) to modernize and sustain the USAF and DoD HFGCS 15 station worldwide radio network used by the USAF, other Services and Allies, the President, and State Department.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	23,750	28,648	40,549	41,739
MILPERS				
Mil Pers, AF				
0303133F 02-N/A	493	14,213	13,943	14,396
0303133F 05-N/A	416	431	354	14,760
MILPERS Total	909	14,644	14,297	14,760
Operations				
O&M, Air Force				
0303133F 04-Depot Maintenance	5,184	0	4,786	5,260
0303133F 04-Servicewide Communications	6,249	1,468	6,755	12,001
Operations Total	11,433	1,468	11,541	12,001
Procurement				
Other Proc, AF				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303133F 03-RADIO EQUIPMENT	11,408	12,536	14,711	14,978
Procurement Total	11,408	12,536	14,711	14,978

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6195	BIN Number	007-000006195	Acronym	HFGCS
Name of Investment	HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The HFGCS is the USAF's and DoD's world-wide high power, high frequency global command and control (C2) network providing Beyond Line Of Sight (BLOS) interoperable voice and data communications for strategic and tactical forces, as well as providing Presidential (Mystic Star) and Executive DoD support. Other missions, supported by the HFGCS, include the passing of reconnaissance data and status, in-flight emergency communications, time critical Emergency Action Message (EAM) broadcasts, weather information, telephone patching, and data transmissions via HF Email. The SCOPE Command (SC) Program is the on-going ACAT III initiative, using commercial off the shelf (COTS) equipment and depot contractor logisitics support (CLS) to modernize and sustain the USAF and DoD HFGCS 15 station worldwide radio network used by the USAF, other Services and Allies, the President, and State Department.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	23,750	28,648	40,549	41,739
MILPERS				
Mil Pers, AF				
0303133F 02-N/A	493	14,213	13,943	14,396
0303133F 05-N/A	416	431	354	14,760
MILPERS Total	909	14,644	14,297	14,760
Operations				
O&M, Air Force				
0303133F 04-Depot Maintenance	5,184	0	4,786	5,260
0303133F 04-Servicewide Communications	6,249	1,468	6,755	12,001
Operations Total	11,433	1,468	11,541	12,001
Procurement				
Other Proc, AF				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303133F 03-RADIO EQUIPMENT	11,408	12,536	14,711	14,978
Procurement Total	11,408	12,536	14,711	14,978

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6195	BIN Number	007-000006195	Acronym	HFGCS
Name of Investment	HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The HFGCS is the USAF's and DoD's world-wide high power, high frequency global command and control (C2) network providing Beyond Line Of Sight (BLOS) interoperable voice and data communications for strategic and tactical forces, as well as providing Presidential (Mystic Star) and Executive DoD support. Other missions, supported by the HFGCS, include the passing of reconnaissance data and status, in-flight emergency communications, time critical Emergency Action Message (EAM) broadcasts, weather information, telephone patching, and data transmissions via HF Email. The SCOPE Command (SC) Program is the on-going ACAT III initiative, using commercial off the shelf (COTS) equipment and depot contractor logisitics support (CLS) to modernize and sustain the USAF and DoD HFGCS 15 station worldwide radio network used by the USAF, other Services and Allies, the President, and State Department.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	23,750	28,648	40,549	41,739
MILPERS				
Mil Pers, AF				
0303133F 02-N/A	493	14,213	13,943	14,396
0303133F 05-N/A	416	431	354	14,760
MILPERS Total	909	14,644	14,297	14,760
Operations				
O&M, Air Force				
0303133F 04-Depot Maintenance	5,184	0	4,786	5,260
0303133F 04-Servicewide Communications	6,249	1,468	6,755	12,001
Operations Total	11,433	1,468	11,541	12,001
Procurement				
Other Proc, AF				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303133F 03-RADIO EQUIPMENT	11,408	12,536	14,711	14,978
Procurement Total	11,408	12,536	14,711	14,978

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5388	BIN Number	007-000005388	Acronym	HQ AMC ECMAS
Name of Investment	HQ AMC ENVIRONMENT CONTROLS MONITORING ALERTS SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The HQ AMC and HQ USASAC relocation to Redstone Arsenal requires the monitoring and alert capabilities from several key facility systems including HVAC, Lighting Controls, Power Distribution, Access Control, and Fire/Safety. Each system provides its own

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	9,303	16,125	23,478
Operations				
O&M, Army				
0708610A 04-Logistic Support Activities	0	9,303	16,125	23,478
Operations Total	0	9,303	16,125	23,478

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2088	BIN Number	007-000002088	Acronym	HQC4I
Name of Investment	HQ. COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INFORMATION SYSTEMS				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

HQC4I funds airtime for wireless devices, telephone support (devices, base services, toll and calling cards), equipment for Defense Red Switch Network (DRSN) interface, Secure Terminal Equipment (STEs), computer peripherals (printers, scanners and digital senders), software licenses, hardware/software maintenance and upgrades, black/gray telecommunication devices, Automated Data Processing Equipment (ADPE) to include consumables and audiovisual (A/V) equipment to include consumables and Command and Control, Communications, Computer (C4) service contracts. The C4 service contracts include Special Operations Forces (SOF) Information Technology Enterprise Contract (SITEC), a predominantly Firm Fixed-price, performance-based services vehicle, which supports garrison and network infrastructures; deployed networks and development, integration, testing, training and customer support; requirements management, configuration management, hardware maintenance and disaster recovery; Chief Information Officer (CIO) program requirements support, architecture development, database/web/portal development.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	96,399	131,397	112,358	91,370
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	78,072	125,046	104,022	83,767
1130453BB 01-Special Operations Command	18,327	6,351	8,336	91,370
Operations Total	96,399	131,397	112,358	91,370

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2225	BIN Number	007-000002225	Acronym	ICBM OPS/SUST
Name of Investment	ICBM OPERATIONS/SUSTAINMENT				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

ICBM systems provide the nuclear community the following capabilities:

- * Provide force support by providing general mission support

Programs include the following Platform IT and systems:

- * Integrated Missile Database (IMDB)
- * Improved Missile Maintenance Program (IMMP)
- * Minuteman InfraLynx Communication System (MICS - MCP)
- * Minuteman ICBM Missile Procedures Trainers (MPT) & Missile Enhanced Procedures Classroom Trnrs (MEP)

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	22,951	1,400	15,175	6,181
Operations				
O&M, Air Force				
0101213F 01-Primary Combat Forces	350	1,400	400	400
Operations Total	350	1,400	400	400
Procurement				
Missile Proc, AF				
0101323F 03-MM III MODIFICATIONS	22,601	0	14,775	5,781
Procurement Total	22,601	0	14,775	5,781

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1020	BIN Number	007-000001020	Acronym	IMITS-TR
Name of Investment	IMITS - TELERADIOLOGY				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Integrated Medical Information Technology System (IMITS) initiative focuses on the radiological consultation model center implemented at Wright Patterson AFB and expanding to Wilford Hall Medical Center and other Medical Treatment Facilities.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,200	13,373	10,550	10,729
DEF HLTH PROG				
0807714HP 01-Operation & Maintenance	10,200	10,373	10,550	10,729
0807721HP 03-Procurement	6,000	3,000	0	10,729
DEF HLTH PROG Total	16,200	13,373	10,550	10,729

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6469	BIN Number	007-000006469	Acronym	INFRASTRUCTURE
Name of Investment	INFRASTRUCTURE				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Centrally procures Information Technology (IT) hardware, physically collocates applications and hardware, and logically consolidates certain software applications under United States Transportation Command purview. Associated efforts for testing/certification, Continuity of Operations Plan (COOP) fail-over for mission critical DTS systems, and infrastructure upgrades are also included. Develops Information Technology solutions to rapidly meet gaps in distribution processes.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,239	26,910	24,249	23,735
DWCF				
WCF, Defense				
0408010DBE 20-N/A	21,239	26,910	24,249	23,735
DWCF Total	21,239	26,910	24,249	23,735

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5046	BIN Number	007-000005046	Acronym	ISM
Name of Investment	INSTALLATION SUPPORT MODULES				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Installation Support Modules (ISM) system consists of four standardized, web based, custom-developed automation applications that integrate Army Installation business practices and processes. Three of the modules support Human Resources business functions (In/Out-Processing, Transition Processing, and Personnel Locator), the fourth module Central Issue Facility (CIF) supports Logistical business functions.

Key customers include Commanders, Soldiers, Personnel Managers, and Logisticians; stakeholders include combatant commanders, HQDA G-1 and HQDA G-4. ISM assists Commanders worldwide equip, sustain, and deploy Soldiers. The ISM system is Defense Information Assurance Certification and Accreditation Process (DIACAP) compliant and is in the operations and support phase of its lifecycle.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	6,457	11,141	10,770	11,390
Operations				
O&M, Army				
0208550A 01-Base Operations Support	5,602	10,322	10,010	10,554
Operations Total	5,602	10,322	10,010	10,554
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	448	430	436	444
Procurement Total	448	430	436	444
RDT&E				
RDT&E, Army				
0605013A 05-INSTALLATION SUPPORT MODULES (ISM)	407	389	324	392

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	407	389	324	392

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8638	BIN Number	007-000008638	Acronym	IC4-NORAD
Name of Investment	INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Air Force funding for NORAD command, control, communications and computer support. IC4-NORAD is a foundational enabler for warfighting.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	13,960	8,047	12,697	12,602
MILPERS				
Mil Pers, AF				
0103122F 01-N/A	476	456	473	477
0103190F 02-N/A	1,773	399	1,761	2,256
MILPERS Total	2,249	855	2,234	2,256
Operations				
O&M, Air Force				
0103122F 01-Combatant Commanders Direct Mission Support	11,224	6,965	9,912	9,784
0103190F 01-Combatant Commanders Core Operations	487	227	551	10,346
Operations Total	11,711	7,192	10,463	10,346

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5576	BIN Number	007-000005576	Acronym	ILS-S
Name of Investment	INTEGRATED LOGISTICS SYSTEMS-SUPPLY				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Integrated Logistics System - Supply (ILS-S) is a suite of components that provide Agile Combat Support Strategic Goals and the AF Core Competencies of "Technology-to-warfighting" and "Integrating Operations" by providing direct supply support to active Air Force units, the Air Guard, and the AF Reserve, during peace and war, at fixed main bases, bare bases and forward locations. Until the system is replaced, it remains the mission-critical application to sustain the combat readiness of the deployed force and to maintain the operational readiness of the current force. ILS-S is a non-ACAT program tasked with the operations and sustainment of the existing retail supply system until it is subsumed into the Expeditionary Combat Support System (ECSS) in FY16. The components that make up ILS-S are: 1) Standard Base Supply System (SBSS) - originally developed in the 1960's, SBSS is a Unisys mainframe system that provides core business processes for standard base level inventory accounting and ordering management for the Air Force. 2) The Air Force Supply Central Database (AFSCDB) - an Oracle-based query and reporting system that consolidates information from 300 plus individual SBSS databases into a single on-line analytical processing (OLAP) database. 3) The Standard Asset Tracking System (SATS) - a subsystem that adds Automated Information Technology (AIT) to the SBSS using portable devices and radio frequency (RF) communications 4) The Enterprise Solution - Supply (ES-S) - a set of applications developed utilizing the GCSS Framework to provide Enterprise Asset Visibility and Enterprise Asset Order Management from data in both retail (SBSS) and wholesale (Stock Control System - SCS) supply systems. ES-S includes several enterprise capabilities, such as: a) Single sign-on access to multiple SBSS accounts b) A legacy query and sourcing system that helps find mission critical parts (MICAPS) and supplies from information within the SBSS c) Visibility of Government Furnished Material at commercial vendor's facilities (Commercial Asset Visibility-Air Force) d) Tools to provide Global Logistics Support Center (GLSC) managers with vital capabilities to systematically identify and expedite critical logistics support actions to maximize enterprise weapons systems availability

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,368	15,677	23,178	37,685
Operations				
O&M, Air Force				
0708012F 04-Logistics Operations	6,701	10,873	11,438	11,667
0708610F 04-Logistics Operations	5,997	614	0	16,665

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	12,698	11,487	11,438	16,665
RDT&E				
RDT&E, Air Force				
0708610F 07-Expeditionary Combat Support System	0	4,190	11,740	21,020
0708611F 07-Log Applic Logistics Integ (LALI)	1,670	0	0	21,020
RDT&E Total	1,670	4,190	11,740	21,020

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5576	BIN Number	007-000005576	Acronym	ILS-S
Name of Investment	INTEGRATED LOGISTICS SYSTEMS-SUPPLY				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Integrated Logistics System - Supply (ILS-S) is a suite of components that provide Agile Combat Support Strategic Goals and the AF Core Competencies of "Technology-to-warfighting" and "Integrating Operations" by providing direct supply support to active Air Force units, the Air Guard, and the AF Reserve, during peace and war, at fixed main bases, bare bases and forward locations. Until the system is replaced, it remains the mission-critical application to sustain the combat readiness of the deployed force and to maintain the operational readiness of the current force. ILS-S is a non-ACAT program tasked with the operations and sustainment of the existing retail supply system until it is subsumed into the Expeditionary Combat Support System (ECSS) in FY16. The components that make up ILS-S are: 1) Standard Base Supply System (SBSS) - originally developed in the 1960's, SBSS is a Unisys mainframe system that provides core business processes for standard base level inventory accounting and ordering management for the Air Force. 2) The Air Force Supply Central Database (AFSCDB) - an Oracle-based query and reporting system that consolidates information from 300 plus individual SBSS databases into a single on-line analytical processing (OLAP) database. 3) The Standard Asset Tracking System (SATS) - a subsystem that adds Automated Information Technology (AIT) to the SBSS using portable devices and radio frequency (RF) communications 4) The Enterprise Solution - Supply (ES-S) - a set of applications developed utilizing the GCSS Framework to provide Enterprise Asset Visibility and Enterprise Asset Order Management from data in both retail (SBSS) and wholesale (Stock Control System - SCS) supply systems. ES-S includes several enterprise capabilities, such as: a) Single sign-on access to multiple SBSS accounts b) A legacy query and sourcing system that helps find mission critical parts (MICAPS) and supplies from information within the SBSS c) Visibility of Government Furnished Material at commercial vendor's facilities (Commercial Asset Visibility-Air Force) d) Tools to provide Global Logistics Support Center (GLSC) managers with vital capabilities to systematically identify and expedite critical logistics support actions to maximize enterprise weapons systems availability

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,368	15,677	23,178	37,685
Operations				
O&M, Air Force				
0708012F 04-Logistics Operations	6,701	10,873	11,438	11,667
0708610F 04-Logistics Operations	5,997	614	0	16,665

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	12,698	11,487	11,438	16,665
RDT&E				
RDT&E, Air Force				
0708610F 07-Expeditionary Combat Support System	0	4,190	11,740	21,020
0708611F 07-Log Applic Logistics Integ (LALI)	1,670	0	0	21,020
RDT&E Total	1,670	4,190	11,740	21,020

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6645	BIN Number	007-000006645	Acronym	IMDB
Name of Investment	INTEGRATED MISSILE DATA BASE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	IT-S		
DoD Segment	CORE MISSION TBD	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Integrated Missile Data Base (IMDB) was developed to provide a single source of information about the Silo Based Inter-Continental Ballistic Missile (ICBM) systems. The goal is to provide accurate, complete, and timely information to the ICBM System Program Office (SPO) to aid in the management and sustainment of the ICBM fleet through the year 2020. It provides a variety of weapon system data; from test data to assessment information. It also provides timely and accurate Missile Motor asset/inventory information for START Treaty compliancy and CFO requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	89,198	83,509	74,283	74,952
Operations				
O&M, Air Force				
0101213F 01-Primary Combat Forces	89,198	83,509	74,283	74,952
Operations Total	89,198	83,509	74,283	74,952

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4961	BIN Number	007-000004961	Acronym	I-NOSC
Name of Investment	INTEGRATED NETWORK OPERATIONS SECURITY CENTER				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	IT-S		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Integrated Network Operations Security Centers (I-NOSCs) execute AFNetOps command authority to operate and defend the AFNet infrastructure and manage the functions of security and network monitoring and control.
 Provides situational understanding to the 624OC
 Remotely administer network transport equipment
 Remotely administer network defense equipment
 Direct scheduled touch maintenance
 Execute 624 OC Network Trasking Order (NTO), 690th NSG Maintenance Tasking Orders (MTO), and Time Compliance Network Orders (TCNO)
 Centrally manage Core IT Services through ESUs

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,188	15,725	73,619	72,335
MILPERS				
Mil Pers, AF				
0207425F 01-N/A	0	0	4,365	3,496
0207425F 02-N/A	0	0	45,767	48,837
MILPERS Total	0	0	50,132	48,837
Operations				
O&M, Air Force				
0207425F 01-Combat Enhancement Forces	19,188	15,725	23,487	23,498
Operations Total	19,188	15,725	23,487	23,498

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4961	BIN Number	007-000004961	Acronym	I-NOSC
Name of Investment	INTEGRATED NETWORK OPERATIONS SECURITY CENTER				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	IT-S		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Integrated Network Operations Security Centers (I-NOSCs) execute AFNetOps command authority to operate and defend the AFNet infrastructure and manage the functions of security and network monitoring and control.
 Provides situational understanding to the 624OC
 Remotely administer network transport equipment
 Remotely administer network defense equipment
 Direct scheduled touch maintenance
 Execute 624 OC Network Trasking Order (NTO), 690th NSG Maintenance Tasking Orders (MTO), and Time Compliance Network Orders (TCNO)
 Centrally manage Core IT Services through ESUs

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,188	15,725	73,619	72,335
MILPERS				
Mil Pers, AF				
0207425F 01-N/A	0	0	4,365	3,496
0207425F 02-N/A	0	0	45,767	48,837
MILPERS Total	0	0	50,132	48,837
Operations				
O&M, Air Force				
0207425F 01-Combat Enhancement Forces	19,188	15,725	23,487	23,498
Operations Total	19,188	15,725	23,487	23,498

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	7173	BIN Number	007-000007173	Acronym	IPPS-A INC II
Name of Investment	INTEGRATED PERSONNEL AND PAY SYSTEM - ARMY INC II				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MAIS		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

IPPS -A Increment II will deliver full integrated personnel and pay services for all Army Components, building on the trusted database delivered by the IPPS-A Increment I program. Increment II will be able to link the personnel and pay functions for all Army personnel, eliminating duplicate data entry, reducing complex system maintenance, and minimizing pay discrepancies. IPPS-A Increment II will account for status changes between Active, Reserve, and National Guard components to ensure accurate service time minimizing impact on individual pay, credit for service, and other benefits as well as enable disciplined human resource management.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	114,646	157,879	161,922
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	0	0	0	5,050
Operations Total	0	0	0	5,050
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	0	0	22,589	9,599
Procurement Total	0	0	22,589	9,599
RDT&E				
RDT&E, Army				
0605018A 05-INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPP)	0	114,646	135,290	147,273
RDT&E Total	0	114,646	135,290	147,273

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	7173	BIN Number	007-000007173	Acronym	IPPS-A INC II
Name of Investment	INTEGRATED PERSONNEL AND PAY SYSTEM - ARMY INC II				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MAIS		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

IPPS -A Increment II will deliver full integrated personnel and pay services for all Army Components, building on the trusted database delivered by the IPPS-A Increment I program. Increment II will be able to link the personnel and pay functions for all Army personnel, eliminating duplicate data entry, reducing complex system maintenance, and minimizing pay discrepancies. IPPS-A Increment II will account for status changes between Active, Reserve, and National Guard components to ensure accurate service time minimizing impact on individual pay, credit for service, and other benefits as well as enable disciplined human resource management.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	114,646	157,879	161,922
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	0	0	0	5,050
Operations Total	0	0	0	5,050
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	0	0	22,589	9,599
Procurement Total	0	0	22,589	9,599
RDT&E				
RDT&E, Army				
0605018A 05-INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPP)	0	114,646	135,290	147,273
RDT&E Total	0	114,646	135,290	147,273

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	7223	BIN Number	007-000007223	Acronym	ISPAN - INC 4
Name of Investment	INTEGRATED STRATEGIC PLANNING AND ANALYSIS NETWORK, INCREMENT 4				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	UNBASELINED MAIS		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

ISPAN Increment 4 provides for the modernization of the Mission Planning and Analysis System (MPAS) that supports the development of Joint Staff Level I through Level IV nuclear and conventional plans supporting National and Theater requirements. Along with the Collaborative Information Environment (CIE) both elements of the ISPAN program establish a framework to support the USSTRATCOM's effects-based planning and analysis activities.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	10,700	26,400	28,100
RDT&E				
RDT&E, Air Force				
0101313F 07-Strategic War Planning System(SWPS)	0	10,700	26,400	28,100
RDT&E Total	0	10,700	26,400	28,100

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0218	BIN Number	007-000000218	Acronym	NDU/ITD
Name of Investment	IT INFRASTRUCTURE MAINTENANCE				
Lead Agent	NATIONAL DEFENSE UNIVERSITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This initiative funds the Information Technology (IT) and Education Technology (ET) activities of the National Defense University and its component organizations which include: The National War College, the Eisenhower School (formerly Industrial College of the Armed Forces), the Joint Forces Staff College, the Information Resources Management College, the Institute for National Strategic Studies, CAPSTONE and Pinnacle General Officer Courses, a research center, and six special programs. The IT program funds the NDU local area network (LAN) for two campuses, Internet access, e-mail and voicemail, software licenses, hardware, telephone, database and web support, video conferencing, network security, and user training. The ET program funds hardware and software for students and approximately 145 learning centers and conference rooms ranging from a 600 seat auditorium to 15 person classrooms equipped with Internet connectivity, centralized controls and projection capability. The ET program also funds an on-line learning management system and support for development of subject matter objects, experiential learning materials, and collaboration tools for use in both resident classrooms and distributed learning applications. Primary IT services (Help Desk, Network Operations, Applications and Database Support, Wargaming, etc.) are provided by contractors operating under a performance based contract to NDU. Some Audio-Visual services are provided by a separate support contract.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	18,223	16,309	16,309	16,340
Operations				
O&M, DW				
0804750BN 03-National Defense University	18,223	16,309	16,309	16,340
Operations Total	18,223	16,309	16,309	16,340

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0204	BIN Number	007-000000204	Acronym	J-AIT
Name of Investment	JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Automatic Identification Technology (AIT) is a critical Combat Support/Combat Service Support and Logistics Transformation enabler. It supports the warfighter by providing critical logistical information. The Army will integrate AIT into automated logistical processes including the deployment of troops and equipment, supplies, re-supply, and maintenance. Utilizing AIT will reduce cost, reduce logistics footprint, and provide an agile and flexible force; thusly enhancing readiness. Army AIT implementation utilizes a variety of media and supporting technologies, data and timeliness standards, infrastructure architecture, business process improvement, and exploits industry best practices to achieve total asset visibility. AIT is a family of devices that facilitates the accurate capture, storage, retrieval, transfer and transmission of source data information to reduce processing times, improve accuracy, and enhance asset visibility.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	25,695	27,219	18,493	20,586
Operations				
O&M, Army				
0708610A 04-Logistic Support Activities	5,571	12,842	18,493	20,586
Operations Total	5,571	12,842	18,493	20,586
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATIC IDENTIFICATION TECHNOLOGY	20,124	14,377	0	0
Procurement Total	20,124	14,377	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6594	BIN Number	007-000006594	Acronym	JEHRI
Name of Investment	JOINT ELECTRONIC HEALTH RECORD INTEROPERABILITY				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

JEHRI is the program whereby the DoD and the VA share health information electronically today. The Departments continue to pursue enhancements sustain legacy to information management and technology initiatives to which significantly improve the secure sharing of appropriate health information. The initiatives currently include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a Service member's separation; Bidirectional Health Information Exchange (BHIE) which enables real-time sharing of allergy, outpatient pharmacy, inpatient and outpatient laboratory and radiology results, demographic data, procedures, diagnoses, vital signs, problem lists, family history, social history, other history, questionnaires, inpatient notes, outpatient encounters, periodic health assessments, pre- and post-deployment health assessments, and Theater clinical data, including inpatient notes, outpatient encounters, and ancillary clinical data, such as pharmacy data, allergies, laboratory results, and radiology reports; Clinical Data Repository (CDR)/Health Data Repository (HDR) (CHDR) which allows VA and DoD to share computable outpatient pharmacy and medication allergy data through the interface between the CDR of AHLTA and VA's HDR.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,855	17,037	17,279	15,604
DEF HLTH PROG				
0807721HP 03-Procurement	0	0	2,000	71
0807793HP 01-Operation & Maintenance	11,855	17,037	15,279	15,604
DEF HLTH PROG Total	11,855	17,037	17,279	15,604

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6429	BIN Number	007-000006429	Acronym	JIMS
Name of Investment	JOINT INFORMATION MANAGEMENT SUPPORT				
Lead Agent	JOINT STAFF				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Joint Doctrine, Education and Training Electronic Information System (JDEIS) Web Portal is the primary authoritative source of joint doctrine, education, training and related content for the joint warfighting community. It replaces the Joint Electronic Library (JEL) as primary source for joint doctrine. JDEIS is the sole authoritative source for Universal Joint Task List (UJTL). It contains a searchable database version of the DOD Dictionary as well as links to joint distributed e-learning content and lessons-learned.

The Joint Lessons Learned Information System (JLLIS) is a web-based system that supports ongoing operations by implementing one interoperable lessons learned system for the Joint Staff, combatant commands, Combat Support Agencies (CSAs), Services, and other organizations participating in joint activities and lessons learned programs for a Whole-of-Government approach. This tool will assist in capturing observations, issues, best practices, and lessons learned from operational missions, training events, exercises and experiments with the ability to provide large amounts of data to be analyzed and validated for issue resolution. JLLIS data will be made available to DoD users for training, modeling, simulations, and combat/field operations.

The Joint Requirements Oversight Council Knowledge Management and Decision Support Tool (JROC KM/DS) fulfills the JROC's need for document management search and visualization capabilities. It provides end to end management of JCIDS documents and an integrated calendar feature supporting all FCB JCB and JROC meetings. It is the authoritative source for Joint Capabilities Integration and Development System (JCIDS) documents and provides the COCOMs, Services and Agencies full visibility over JCIDS document staffing and commenting, as well as any duplication of effort involved in analysis and fielding of systems and programs. This system captures and manages all JROC-related information and facilitates the end-to-end management and visualization of Joint Requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,885	7,423	16,713	14,509
Operations				
O&M, DW				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204571J 01-Joint Chiefs of Staff	19,885	7,423	14,616	13,585
Operations Total	<hr/> 19,885	<hr/> 7,423	<hr/> 14,616	<hr/> 13,585
RDT&E				
RDT&E, DW				
0204571J 06-JOINT STAFF ANALYTICAL SUPPORT	0	0	2,097	924
RDT&E Total	<hr/> 0	<hr/> 0	<hr/> 2,097	<hr/> 924

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4030	BIN Number	007-000004030	Acronym	JITC
Name of Investment	JOINT INTEROPERABILITY TEST COMMAND				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Joint Interoperability Test Command (JITC) provides life cycle test, evaluation, certification and technical support for all DOD Information Technology/ National Security Systems (IT/NSS or C4I) to assure the warfighter that Combatant Commander, Service, and Agency systems are effectively interoperable, compatible and integrated in a joint and combined environment. JITC is DOD's sole joint interoperability certifier. JITC serves as the designated Operational Test Agency (OTA) to determine the operational effectiveness and suitability of DISA-procured systems. JITC provides on-site support for exercises and real world contingencies to identify and resolve technical issues. JITC provides solutions to interoperability during on-site participation in events and through the JITC 24/7 hotline. Interoperability problems related to tactical voice and data communications systems, networks, and architectures; satellite communication systems, Communication Security, Video Teleconferencing, and command and control systems are all addressed.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	74,575	72,124	72,276	72,231
RDT&E				
RDT&E, DW				
0208045K 07-MAJOR RANGE TEST FACILITY BASE	64,051	55,898	57,209	57,103
0208045K 07-TEST AND EVALUATION	10,524	16,226	15,067	72,231
RDT&E Total	74,575	72,124	72,276	72,231

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5047	BIN Number	007-000005047	Acronym	JLCCTC-ERF
Name of Investment	JOINT LAND TRAINING COMPONENT CONSTRUCTIVE TRAINING CAPABILITY (JLCCTC) - ENTITY RESOLUTION FEDERATION (ERF) VERSION 3				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Joint Land Component Constructive Training Capability (JLCCTC) Entity Resolution Federation (ERF) is a federation of models, simulations, and other technologies that collectively simulate military operations. Information produced by the JLCCTC-ERF simulations stimulates C4ISR systems during staff training exercises. JLCCTC-ERF uses HLA and DIS communications to enable the exchange of information between separately developed components. The target training audience for JLCCTC-ERF is the brigade and battalion battle staffs. JLCCTC-ERF also supports links to virtual, constructive and live training domains at the Army Combat Training Centers.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,451	20,766	15,435	17,753
RDT&E				
RDT&E, Army				
0604742A 05-JNT LAND COMPONENT CONSTRUCTIVE TRNG CAPABILI	19,451	20,766	15,435	17,753
RDT&E Total	19,451	20,766	15,435	17,753

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5447	BIN Number	007-000005447	Acronym	JMRC-IS
Name of Investment	JOINT MULTI-NATIONAL READINESS CENTER - INSTRUMENTATION SYSTEM JOINT MULTI-NATIONAL READINESS CENTER - INSTRUMENTATION SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Is a combination of subsystems whose mission is to fill the training gap between limited home-station unit training and actual combat.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	8,198	10,021	12,343	12,684
Operations				
O&M, Army				
0202218A 01-Force Readiness Operations Support	8,198	10,021	12,343	12,684
Operations Total	8,198	10,021	12,343	12,684

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6321	BIN Number	007-000006321	Acronym	JPAS
Name of Investment	JOINT PERSONNEL ADJUDICATION SYSTEM				
Lead Agent	DEFENSE HUMAN RESOURCES ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

Joint Personnel Adjudication System (JPAS) enables the Intelligence community (DoD workforce - Military and Private Industry) to know the current eligibility and access level of persons under their control. JPAS is the DoD system of record for clearance information. It captures personal identifying information (PID) and manages clearance needs by providing a means to request investigations and determine investigation types by directly interfacing with OPM. JPAS consists of Joint Clearance and Access System (JCAVS), the means by which Security Managers submit security clearance requests and verify statuses and Joint Adjudicative Management System (JAMS), by which Adjudicators track adjudications (investigations) and grant eligibility.

JPAS is the DoD personnel security migration system that replaces manpower and paper intensive legacy systems. JPAS supports a component based architecture and achieves virtual consolidation of the nine Central Adjudication Facilities.

As of November 2007, the Business Transformation Agency (BTA) has acquisition authority for the Defense Information System for Security (DISS). With the transition of DISS to BTA, previous Defense Security Service (DSS) legacy systems have been restored from DITPR archive and updated to reflect current status in accordance with the DSS-CIO Certification of Compliance with IT Systems Registration and Data Quality Guidance Memorandum, signed 11 Dec 07.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,777	18,365	17,499	18,278
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	16,777	18,365	17,499	18,278
Operations Total	16,777	18,365	17,499	18,278

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0531	BIN Number	007-000000531	Acronym	JSC
Name of Investment	JOINT SPECTRUM CENTER				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

The JSC mission is to ensure the Department of Defense's effective use of the Electromagnetic (EM) spectrum in support of national security and military objectives. The JSC serves as the DoD technical center of excellence for EM spectrum matters in support of the Unified Commands, Joint Staff, ASD (NII), Services, and Defense Agencies. The JSC supports the Electronic Protection missions of Information Warfare as they relate to spectrum supremacy. It is responsible for developing and maintaining DoD standard information systems that support DoD spectrum related activities and processes. Specifically, the JSC designs, develops, and maintains DoD automated spectrum management systems, evaluation tools, and databases employed by the Unified Commands, Services, and Defense Agencies. The JSC provides technical assistance to DoD activities in support of spectrum policy decisions and ensuring the development, acquisition, and operational deployment of systems that are compatible with other spectrum dependent systems operating within the same electromagnetic environment. The JSC is the DoD focal point for technical spectrum related support, Electromagnetic Environmental Effects, and EM interference resolution assistance to operational units including deployable support to Combatant Commands Joint Task Forces.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	53,601	43,948	31,762	45,969
Operations				
O&M, DW				
0303149K 04-Defense Information Systems Agency	61	0	0	0
0303153K 04-Defense Information Systems Agency	32,557	24,912	25,807	25,183
Operations Total	32,618	24,912	25,807	25,183
RDT&E				
RDT&E, DW				
0303153K 07-JOINT SPECTRUM CENTER	20,983	19,036	5,955	20,786
RDT&E Total	20,983	19,036	5,955	20,786

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0532	BIN Number	007-000000532	Acronym	JSSC
Name of Investment	JOINT STAFF SUPPORT CENTER				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

JSSC conducts 24X7 watch/monitor operations in the National Military Command Center (NMCC) for Command, Control, Communications and Computer Systems (C4), strategic threat operational warning, and National Military Joint Intelligence Center (NMJIC) Global Command and Control System (GCCS) operations. JSSC provides the Joint Staff with software-applications support relating to operational capabilities in conventional and nuclear planning and operations. JSSC also provides studio and remote video and audio recordings, electronic graphics, post production editing for training, informational, gun camera and battle damage assessment assistance, guidance for video teleconferencing networks and operations, and operation of the NMCC secure cable television system.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	28,580	33,697	31,459	31,533
Operations				
O&M, DW				
0302016K 04-Defense Information Systems Agency	28,256	33,697	31,459	31,533
0303150K 04-Defense Information Systems Agency	324	0	0	31,533
Operations Total	28,580	33,697	31,459	31,533

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	7188	BIN Number	007-000007188	Acronym	JTN
Name of Investment	JOINT TACTICAL NETWORK				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MDAP		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Joint Tactical Networking Center (JTNC) provides secure Joint Tactical Networking (JTN) applications, capable of operating in a variety of hardware transport solutions for both Programs of Record and commercial radios via an affordable, government-controlled open architecture, in support of Combatant Commanders', Services', and Coalitions' interoperable network mission requirements.

The JTNC is the only certifying agent of software-defined radio knowledge for the Department of Defense. More specifically:

The JTNC centrally manages, develops and sustains current and future Joint Tactical Networking applications, waveforms and reference implementations.

The JTNC performs application standards conformance and interoperability tests against reference implementations.

The JTNC maintains configuration control of the open standards and interfaces of the software communications architecture.

The JTNC facilitates industry innovation for future enhancements and communications platforms employing government-owned JTRS and other waveforms, network management services, and software communications architecture.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	68,148	19,909
RDT&E				
RDT&E, Army				
0605030A 05-Joint Tactical Network Center (JNTC)	0	0	68,148	19,909
RDT&E Total	0	0	68,148	19,909

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4940	BIN Number	007-000004940	Acronym	JTFECMI
Name of Investment	JTFCAPMED INFRASTRUCTURE				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Infrastructure resources associated with JTFCapMed clinical and business software applications purchase and maintenance. Additionally, includes resources necessary for initial hardware purchase and periodic refreshes. This initiative will be used to include software and hardware that are generic and not able to be tied to a system. While JTFCapMed enterprise is being stood up and to obtain fiscal transparency, this initiative may also serve as a holding accounts for software and hardware costs until they can be directly tied to a new system. Funding will then be included in the system costs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	39,170	40,792
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	0	0	39,170	40,792
DEF HLTH PROG Total	0	0	39,170	40,792

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	7030	BIN Number	007-000007030	Acronym	LIWA
Name of Investment	LAND INFORMATION WARFARE ACTIVITY				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Resources information operations (IO) integration and the land information warfare activity (LIWA) to provide IO to Army/Joint operations/exercises including C4 assets protection, exploitation of adversary C4 weaknesses, and execution of attack scenarios based upon such vulnerabilities. Also provides resources for the HQDA/ODCOPS IO Division (DAMO-ODI) in providing IO support to Army commanders. LIWA serves as the operational focal point for Army IO.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	96,563	103,551	101,535	107,499
MILPERS				
Natl Gd Pers, A				
0522209A 01-N/A	1,292	3,290	1,574	3,186
0522534A 01-N/A	520	428	631	3,720
Res Pers, Army				
0532214A 01-N/A	1,446	1,253	1,596	5,343
MILPERS Total	3,258	4,971	3,801	5,343
Operations				
O&M, Army				
0202214A 01-Force Readiness Operations Support	1,431	1,793	1,741	1,770
0202218A 01-Force Readiness Operations Support	8,467	2,433	1,576	6,058
0202614A 01-Force Readiness Operations Support	78,031	83,498	83,742	91,291
O&M, Army Res				
0532218A 01-Force Readiness Operations Support	1,614	1,672	1,600	92,921
O&M, ARNG				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0522208A 01-Force Readiness Operations Support	999	1,593	1,475	94,416
Operations Total	90,542	90,989	90,134	94,416
RDT&E				
RDT&E, Army				
0303028A 07-INFORMATION DOMINANCE CENTER (IDC) - TIARA	2,763	7,591	7,600	7,740
RDT&E Total	2,763	7,591	7,600	7,740

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5470	BIN Number	007-000005470	Acronym	LTLS
Name of Investment	LASER TARGET LOCATING SYSTEMS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

a. Overall summary of functions the system performs:

The Laser Target Locating System (LTLS) is a commercial off-the-shelf/non-developmental item (COTS/NDI) that addresses the need of combat Forward Observers (FOs) that lack a lightweight day and night c

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	7,860	9,521	15,394	17,103
Operations				
O&M, Army				
0702207A 01-Land Forces Depot Maintenance	7,860	9,521	15,394	17,103
Operations Total	7,860	9,521	15,394	17,103

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5077	BIN Number	007-000005077	Acronym	LT(NS)
Name of Investment	LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC)				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Leased Telecommunications (non-system specific) initiative identifies telecommunications resources for leased voice and data services received by a commercial contract.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	331,163	343,013	310,740	323,957
Operations				
O&M, Army				
0201115A 01-Combatant Commanders Ancillary Missions	8,050	7,351	8,256	8,201
0202219A 01-Force Readiness Operations Support	39,670	0	0	8,201
0303126A 01-Land Forces Systems Readiness	4,103	5,036	6,651	15,439
0303126A 03-Recruiting and Advertising	1,670	0	0	15,439
0303126A 03-Training Support	1,158	1,196	584	16,033
0303126A 04-Servicewide Communications	276,512	329,430	287,921	316,350
0303140A 04-Servicewide Communications	0	0	7,328	323,957
Operations Total	331,163	343,013	310,740	323,957

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5475	BIN Number	007-000005475	Acronym	LCMR (V)3 Q-50
Name of Investment	LIGHTWEIGHT COUNTER MORTAR RADAR AN/TPQ-50				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The AN/TPQ-50 (formerly known as AN/TPQ-48(V)3) Lightweight Counter Mortar Radar (LCMR) is a digitally connected, day/night mortar, cannon, and rocket locating system. It is used to detect, locate, track, and report enemy indirect firing systems and also provides observed fires from friendly units. The AN/TPQ-50 is capable of being deployed in two configurations, standalone or vehicle mounted. It can be set up and operational in 20 minutes and disassembled in 10 minutes. The AN/TPQ-50 will also be deployed as part of a System of Systems for the Counter-Rocket, Artillery, and Mortar (C-RAM) construct. It provides data to the Forward Area Air Defense Command and Control (FAADC2) node for the sense and warn force protection capability at fixed and semi-fixed sites. It provides 360 degrees of azimuth coverage and covers a range of 500 meters to 10 kilometers. The AN/TPQ-50 doubles the detection range and targeting accuracy of the existing AN/TPQ-48(V)2 Quick Reaction Capability (QRC) currently fielded in support of Operation Enduring Freedom (OEF) and other overseas contingency operations (OCO), and also provides self-location which significantly improves force protection by reducing operator exposure to enemy fire.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	94,662	75,770	40,735	45,229
Procurement				
Other Proc, Army				
0210600A 02-LIGHTWEIGHT COUNTER MORTAR RADAR	87,910	72,594	40,735	45,229
Procurement Total	87,910	72,594	40,735	45,229
RDT&E				
RDT&E, Army				
0604823A 05-LIGHTWEIGHT COUNTER MORTAR RADAR (LCMR)	6,752	3,176	0	0
RDT&E Total	6,752	3,176	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0139	BIN Number	007-000000139	Acronym	LFED/FED V7.01
Name of Investment	LIGHTWEIGHT FORWARD ENTRY DEVICE / FORWARD ENTRY DEVICE, V7.01				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Lightweight Forward Entry Device (LFED)/Forward Entry Device (FED) is a programmable input/output device that is an integral part of the digitized system architecture. Using Forward Observer System (FOS) software, it provides the vital sensor-to-shooter link required for effective fires. Its most critical mission is to call for fires. The LFED/FED also provides critical situational awareness for forward deployed field artillery units. It provides the initial digital entrydevice required for forward observers and combat observation lasing teams. The LFED/FED program provides the hardware platform to support Department of Defense-mandated interoperability/Army digitization requirements. These include implementation of Military Standard-188-220 protocol and variable message format to support the new functional user requirements under the next software release, and command, control, communications, computers and intelligence (C4I) technical architecture requirements. It is used in the heavy divisions by the forward observer, field artillery battery commanders, and fire support team personnel.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,268	13,778	13,568	12,991
Procurement				
Other Proc, Army				
0210600A 02-FIRE SUPPORT C2 FAMILY	14,268	13,778	13,568	12,991
Procurement Total	14,268	13,778	13,568	12,991

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6660	BIN Number	007-000006660	Acronym	LVC-IA
Name of Investment	LIVE, VIRTUAL, CONSTRUCTIVE - INTEGRATING ARCHITECTURE (LVC-IA)				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Live, Virtual, Constructive Integrating Architecture (LVC-IA) provides net-centric linkage that collects, retrieves and exchanges data among LVC Training Aids, Devices, Simulations, and Simulators (TADSS) and Joint/Army Battle Command Systems leading to an LVC Integrated Training Environment (ITE). The LVC-IA defines how information is exchanged among LVC domains and Battle Command Systems. The LVC Integrating Architecture includes common LVC components such as Enterprise After Action Review (AAR), Command and Control (C2) Adapters, Terrain Databases, Multi-level Security, and Hardware/Software. The integration of Live, Virtual, and Constructive TADSS with Battle Command will enable larger, more robust, and rich training events at reduced cost. The end-state goal is an LVC Integrated Training Environment that approximates the Operating Environment and provides value-added training and mission rehearsal opportunities to Commanders and units.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,042	25,521	17,975	19,295
Procurement				
Other Proc, Army				
0219900A 03-TRAINING DEVICES, NONSYSTEM	13,786	17,169	7,883	9,032
Procurement Total	13,786	17,169	7,883	9,032
RDT&E				
RDT&E, Army				
0604715A 05-NSTD COMBINED ARMS	7,256	8,352	10,092	10,263
RDT&E Total	7,256	8,352	10,092	10,263

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6298	BIN Number	007-000006298	Acronym	LMP INC 1
Name of Investment	LOGISTICS MODERNIZATION PROGRAM INCREMENT 1				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	UNBASELINED MAIS		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

LMP delivers a fully integrated suite of software and business processes, providing streamlined data on maintenance, repair, and overhaul, planning, finance, acquisition, weapon systems supplies, spare parts, services, and materiel. It is the Army's core logistics Information Technology (IT) initiative that replaced the two largest Army Materiel Command (AMC) National-level logistics systems: the inventory management Commodity Command Standard System (CCSS), and the depot and arsenal operations Standard Depot System (SDS). LMP meets the Army IT logistics vision of a long-overdue transformation from legacy national applications to a modernized logistics enterprise solution across AMC to arsenals, depots, other non-depot maintenance activities at the National level, and the Defense Finance Accounting Service (DFAS). LMP support is critical to the Army achieving an integrated enterprise solution that enables materiel readiness and provides asset management and accountability, architecture and acquisition compliancy, and financial transparency.

LMP Increment 1 manages approximately 2 million transactions daily, approximately \$22 billion in inventory and interfaces with more than 70 Department of Defense (DoD) systems to include interfaces with other Army Enterprise Resource Planning (ERP) systems currently under development - Army Enterprise Systems Integration Program (AESIP), Global Combat Support System-Army (GCSS-Army), and General Fund Enterprise Business System (GFEBS). LMP Increment 1 was fully fielded in October 2010 and is currently used by approximately 21,000 users at more than 50 Army and DoD Continental United States (CONUS) and Outside the Continental United States (OCONUS) locations, including the Army's Communications-Electronics Command (CECOM) Life Cycle Management Command (LCMC), Aviation and Missile Command (AMCOM) LCMC, Tank-Automotive and Armaments Command (TACOM) LCMC, Joint Munitions and Lethality (JM&L), Army Sustainment Command (ASC), and all depots and arsenals in the Industrial Operations Activity Group, as well as DFAS.

The following LMP Increment 1 milestones have been accomplished: 1) Fully fielded across AMC as of 21 Oct 10; 2) transitioned to sustainment as of 1 Nov 11 and 3) the LMP deployed /operational production baseline was accepted as Increment 1 as of 28 Dec 11, per the Acquisition Decision Memorandum (ADM) guidance dated 27 Dec 11, and was determined to be in the sustainment phase of the Acquisition Lifecycle.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	188,416	236,827	219,046	6,900

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DWCF				
WCF, Army				
0708212DA 06R-N/A	182,206	229,927	212,146	0
DWCF Total	<u>182,206</u>	<u>229,927</u>	<u>212,146</u>	<u>0</u>
Operations				
O&M, Army				
0708610A 04-Logistic Support Activities	6,210	6,900	6,900	6,900
Operations Total	<u>6,210</u>	<u>6,900</u>	<u>6,900</u>	<u>6,900</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6735	BIN Number	007-000006735	Acronym	LMP INC 2
Name of Investment	LOGISTICS MODERNIZATION PROGRAM INCREMENT 2				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MAIS		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Logistics Modernization Program (LMP) is a System (combination of H/W and S/W solution with a user interface). LMP delivers an enterprise system that builds, sustains, and generates war fighting capabilities using one of the largest, fully-integrated supply chain and maintenance, repair, and overhaul solutions in the world. As a Major Automated Information Systems (MAIS) Acquisition Category (ACAT) 1AM program, the LMP supports the Army's National-level logistics mission to develop, acquire, field, and sustain the world's best equipment and services, thus providing the war fighter with a decisive advantage.

Per the ADM, LMP Increment 2 is authorized to proceed into the Business Capability Lifecycle (BCL) Prototyping Phase. Authority to develop beyond the Prototyping Phase is contingent on a Milestone B decision (May 2013), supported by successful demonstration of the Milestone B entrance criteria and required documentation. LMP delivers a fully integrated suite of software and business processes, providing streamlined data on maintenance, repair, and overhaul, planning, finance, acquisition, weapon systems supplies, spare parts, services, and materiel. It is the Army's core logistics information technology (IT) initiative that replaced the two largest National-level logistics systems: the inventory management Commodity Command Standard System, and the depot and arsenal operations Standard Depot System.

The primary beneficiaries of the LMP solution are the Army Materiel Command (AMC), depots, and arsenals that support the war fighter. LMP meets the Army's IT logistics vision of a long-overdue transformation from legacy National applications to a modernized logistics enterprise solution across AMC to arsenals, depots, and other non-depot maintenance activities at the National level. LMP support is critical to the Army achieving an integrated enterprise solution that enables materiel readiness and provides asset management and accountability, architecture and acquisition compliancy, and financial transparency. LMP manages approximately 2 million transactions daily, approximately \$22 billion in inventory and interfaces with more than 70 Department of Defense (DoD) systems to include interfaces with Army's other Enterprise Resource Planning (ERP) systems currently under development - Army Enterprise Systems Integration Program (AESIP), Global Combat Support System-Army (GCSS-Army), and General Fund Enterprise Business System (GFEBS).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	45,904	110,896	106,271	0
DWCF				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
WCF, Army				
0708212DA 06R-N/A	45,904	110,896	106,271	0
DWCF Total	<u>45,904</u>	<u>110,896</u>	<u>106,271</u>	<u>0</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8646	BIN Number	007-000008646	Acronym	LHC DISA - ACC
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This program consolidates lease long lines (LLL) communication service, which supports North America Air Defense facilities and weapons systems. It provides Defense Information System Network (DISN) circuits and Air Combat Command - Enterprise (ACC-E) services for air defense connectivity. Primary support is for the CONUS Air Defense System, the E3-A Airborne Warning and Control System (AWACS) connectivity to the Air Defense Sectors (ADS), connectivity within Joint Surveillance System (JSS), connectivity within USAF - FAA National Airspace System Defense Program (NDP), the US-Canadian Air Defense 60/40 Cost Sharing Agreement, the NATO Iceland Air Defense System, the Battle Control System - Fixed (BCS-F) acquisition and the Mission Simulator Live Intercept Training Environment (MSLITE) upgrade.

- Provides leased long line communications services supporting the ACC Aircrew Training, ACC Exercises, ACC Ground Tactical Air Control System (GTACS), ACC Command Post, ACC Voice Alerting Network (ACCVAN), ACC Operations Support, International Maritime Satellite Organization (INMARSAT), Central Command (9th AF), Contingency Airborne Reconnaissance System (CARS), and Joint Worldwide Information Communication System (JWICS), ACC Special Support (distance learning support), ACC Enterprise (ACCE), and ACC video-teleconferencing. It also includes ACC's portion of Southwest Asia's residual communication communications requirements

- Support Air Traffic Control Landing Systems (ATCALs), enabling ACC air traffic control facilities to interconnect with both military and Federal Aviation Agency (FAA) air traffic control facilities within the CONUS. Our ATCALs program provides connectivity between the control tower, air route traffic control center (ARTCC), radar approach control (RAPCON), and ground control approach/radar fail control (GCA/RFC). Also funds maintenance for the RED SWITCH secure telephone/data system providing a secure conferencing capability for the Combatant Commanders. This PE also supports the Defense Message System (DMS) for funding TDY and hardware maintenance not provided by the DMS program office, and the Beale AFB Communications Support Processor. NOTE: This initiative includes the funds for these payments to DISA; it is not a system for tracking these funds.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	24,489	24,700	22,643	22,640
Operations				
O&M, Air Force				
0101316F 01-Global C3I and Early Warning	433	454	466	468

LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC (8646)

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0102446F 01-Global C3I and Early Warning	351	0	0	468
0205219F 01-Combat Enhancement Forces	15,103	14,505	12,446	13,045
0207417F 01-Combat Enhancement Forces	29	60	50	13,096
0207425F 01-Combat Enhancement Forces	0	998	1,029	14,034
0207581F 01-Combat Enhancement Forces	124	134	136	14,172
0208550F 01-Base Support	1,528	1,390	1,295	15,365
0305207F 01-Combat Enhancement Forces	302	308	313	15,685
0305219F 01-Combat Enhancement Forces	6,615	6,847	6,904	22,636
0401135F 02-Mobilization Preparedness	4	4	4	22,640
Operations Total	24,489	24,700	22,643	22,640

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0168	BIN Number	007-000000168	Acronym	LHC DISA-AF
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AIR FORCE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This is a "must-pay" bill to the Defense Information Systems Agency by the Air Force Network Integration Center (AFNIC) for common use systems such as Defense Switched Network (DSN), Defense Red Switch Network (DRSN), Unclassified but Sensitive Internet Protocol Network (NIPRNet), Secret Internet Protocol Network (SIPRNet), Joint Worldwide Intelligence Communications System (JWICS), Defense Message System (DMS), DISN Video Services (DVS), and gateways for Enhanced Mobile Satellite Services (EMSS) and Secure Mobile Environment Portable Electronic Device (SME-PED), for all Air Force mission elements. Support covers all missions including radar tracking of aircraft, Command and Control (C2) for deployed elements, and National Military Command Center support for the President and the Secretary of Defense. This Payment to DISA is required by the Office of the Secretary of Defense, Comptroller (OSD(C)) to repay the DISA Defense Working Capital Fund - Telecommunications. A new billing procedure began with FY 2006, simplifying rates for DISA's customers. Rather than being billed for individual circuit services and connections, the Services and DISA now negotiate, for each fiscal year, a list of Defense Information Systems Network (DISN) customer locations. Each listed location subscribes to a specific combination of services and bandwidth sizes called the DISN Subscription Services (DSS). Sites not on this list connect to listed sites for their access to the DISN at the expense usually of the Major or Joint Command rather than AFNIC. This DSS payment procedure is mandated by Program Budget Decision (PBD) 723 (10 December 2004). As a result of AFNIC budget realignment in FY08, two systems supportive of Long Haul circuit management are funded from this investment. The Telecommunications Certification Office Support System (TCOSS) provides unclassified current and historical information in support of AF, Army, Navy, DISA, DLA and other DoD agencies. It is the only automated tool for financial approval for MAJCOM LHC requirements. It is a chief component for validating, approving, and funding AF long haul circuits. The Facility Circuit Information Tracking (FaCIT) system has a vital role in the command and control of communications, assisting base-level system controllers in engineering the communications infrastructure prior to deployment and helping manage communications systems while deployed.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	501,365	434,895	342,114	413,580
Operations				
O&M, Air Force				
0303126F 04-Servicewide Communications	501,365	434,895	342,114	413,580

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	501,365	434,895	342,114	413,580

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0167	BIN Number	007-000000167	Acronym	LHC DISA-ANG
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ANG				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Initiative provides payment to DISA to provide worldwide Defense Switched Network (DSN), NIPRNET, SIPRNET, Red Switch, and Defense Messaging Service (DMS) services. Also includes payment for dedicated circuits for unique weather, intel, AD training.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	53,493	29,007	23,445	21,218
Operations				
O&M, ANG				
0101895F 01-Mission Support Operations	0	0	4,000	4,000
0503219F 01-Aircraft Operations	13,484	13,632	13,459	17,684
0508550F 01-Base Support	40,009	15,375	5,986	21,218
Operations Total	53,493	29,007	23,445	21,218

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8652	BIN Number	007-000008652	Acronym	LHC DISA-PACAF
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - PACAF				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

North American Air Defense (NAAD) system connectivity, specifically: (a) Joint Surveillance System (JSS) connectivity within the state of Alaska, (b) North Warning System (NWS) connectivity within the state of Alaska. These systems are part of the greater North American Air Defense & Warning capability.

Hawaii Information Transport System (HITS): Current HITS replaced the Oahu Telephone System, a joint systems providing military telephone connectivity within the state of Hawaii, serving the gamut of military activities located within the geographic boundaries of the state. Finally, all other PACAF "dedicated connectivity."

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	10,384	24,288	23,003	23,192
MILPERS				
Mil Pers, AF				
0303126F 02-N/A	9,403	8,885	9,186	9,594
0303126F 05-N/A	665	687	565	10,175
MILPERS Total	10,068	9,572	9,751	10,175
Operations				
O&M, Air Force				
0102331F 01-Global C3I and Early Warning	0	8,115	6,811	6,966
0207425F 01-Combat Enhancement Forces	0	1,773	1,669	8,532
0207431F 01-Other Combat Ops Spt Programs	0	248	253	8,791
0208047F 01-Other Combat Ops Spt Programs	0	1	0	8,791
0208550F 01-Base Support	107	1,090	1,028	9,748
0303126F 04-Servicewide Communications	209	3,487	3,489	13,015
0401133F 02-Airlift Operations	0	2	2	13,017

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	316	14,716	13,252	13,017

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8653	BIN Number	007-000008653	Acronym	LHC DISA-USAFE
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - USAFE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides Global Information Grid (GIG) connectivity to include long haul communications backbones and DISA procured circuits, Air Traffic Control, Crash Net Hotlines, and telephone services, to main operating bases and geographically separated units worldwide.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	24,419	23,939	22,018	21,650
MILPERS				
Mil Pers, AF				
0303126F 01-N/A	143	138	284	286
0303126F 02-N/A	11,692	11,205	10,550	10,337
MILPERS Total	11,835	11,343	10,834	10,337
Operations				
O&M, Air Force				
0207425F 01-Combat Enhancement Forces	1,526	962	965	966
0303126F 04-Servicewide Communications	8,207	10,019	10,219	11,313
Operations Total	9,733	10,981	11,184	11,313
Procurement				
Other Proc, AF				
0303126F 03-BASE COMM INFRASTRUCTURE	2,851	1,615	0	0
Procurement Total	2,851	1,615	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8653	BIN Number	007-000008653	Acronym	LHC DISA-USAFE
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - USAFE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides Global Information Grid (GIG) connectivity to include long haul communications backbones and DISA procured circuits, Air Traffic Control, Crash Net Hotlines, and telephone services, to main operating bases and geographically separated units worldwide.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	24,419	23,939	22,018	21,650
MILPERS				
Mil Pers, AF				
0303126F 01-N/A	143	138	284	286
0303126F 02-N/A	11,692	11,205	10,550	10,337
MILPERS Total	11,835	11,343	10,834	10,337
Operations				
O&M, Air Force				
0207425F 01-Combat Enhancement Forces	1,526	962	965	966
0303126F 04-Servicewide Communications	8,207	10,019	10,219	11,313
Operations Total	9,733	10,981	11,184	11,313
Procurement				
Other Proc, AF				
0303126F 03-BASE COMM INFRASTRUCTURE	2,851	1,615	0	0
Procurement Total	2,851	1,615	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2049	BIN Number	007-000002049	Acronym	MFOM
Name of Investment	MAINTENANCE FIGURE OF MERIT				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

MFOM maintains/provides an index value that measures the material condition component of ship's readiness.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	1,740	15,510	22,443	22,584
Operations				
O&M, Navy				
0101228N 01-Ship Depot Maintenance	151	0	0	0
0204112N 01-Ship Depot Maintenance	92	0	0	0
0204221N 01-Ship Depot Maintenance	185	0	0	0
0204222N 01-Ship Depot Maintenance	463	0	0	0
0204224N 01-Ship Depot Maintenance	252	0	0	0
0204281N 01-Ship Depot Maintenance	281	0	0	0
0204302N 01-Ship Depot Maintenance	118	0	0	0
0204411N 01-Ship Depot Maintenance	198	0	0	0
0708017N 01-Ship Depot Operations Support	0	15,510	22,443	22,584
Operations Total	1,740	15,510	22,443	22,584

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6713	BIN Number	007-000006713	Acronym	MROI
Name of Investment	MAINTENANCE REPAIR AND OVERHAUL INITIATIVE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The MRO initiative will serve as the mechanism to determine standard business process and business rules, required data inputs/outputs/interfaces, product data relationships, operational system impacts, and estimated cost/footprint reductions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	4,327	0	15,352	1,034
Operations				
O&M, Air Force				
0708070F 04-Logistics Operations	4,327	0	15,352	1,034
Operations Total	4,327	0	15,352	1,034

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4968	BIN Number	007-000004968	Acronym	MACCS
Name of Investment	MARINE AIR COMMAND AND CONTROL SYSTEM (SLEP)				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

MACCS is a FoS which combines multiple systems within it. This system will eventually be replaced by CAC2S IOT cut down on the size and functions of this legacy system.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	30,514	49,346	20,488	19,835
Operations				
O&M, MC				
0206313M 01-Field Logistics	0	6,000	0	0
0206626M 01-Field Logistics	4,279	2,529	4,429	6,598
Operations Total	4,279	8,529	4,429	6,598
Procurement				
Procurement, MC				
0206313M 04-AIR OPERATIONS C2 SYSTEMS	17,005	22,836	9,491	2,820
0206313M 04-COMMON COMPUTER RESOURCES	2,554	8,527	1,602	3,607
0506313M 04-AIR OPERATIONS C2 SYSTEMS	0	278	608	3,648
0506313M 04-COMMON COMPUTER RESOURCES	0	188	158	3,727
Procurement Total	19,559	31,829	11,859	3,727
RDT&E				
RDT&E, Navy				
0206313M 07- Air Ops Cmd & Control (C2) Sys	6,676	8,988	4,200	9,510

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	6,676	8,988	4,200	9,510

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0410	BIN Number	007-000000410	Acronym	MCEITS
Name of Investment	MARINE CORPS ENTERPRISE IT SERVICES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Marine Corps Enterprise IT Services (MCEITS) is the framework for realigning, collapsing and consolidating the Marine Corps IT environment. It realigns the current environment of applications, databases, networks and facilities into an integrated, layered architecture for the delivery of capabilities based on a common infrastructure and shared services across the enterprise. It supports IT portfolio management and addresses technology, processes, standards, workforce and governance and satisfies the IT objectives contained in Navy-Marine Corps strategies and central to net-centric operations and warfare.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	51,366	58,626	59,759	39,334
Operations				
O&M, MC				
0206628M 01-Field Logistics	26,480	30,343	30,552	25,145
Operations Total	26,480	30,343	30,552	25,145
Procurement				
Procurement, MC				
0206313M 04-COMMON COMPUTER RESOURCES	18,655	22,412	25,834	10,387
Procurement Total	18,655	22,412	25,834	10,387
RDT&E				
RDT&E, Navy				
0605013M 05- Marine Corps IT	6,231	5,871	3,373	3,802
RDT&E Total	6,231	5,871	3,373	3,802

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0410	BIN Number	007-000000410	Acronym	MCEITS
Name of Investment	MARINE CORPS ENTERPRISE IT SERVICES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Marine Corps Enterprise IT Services (MCEITS) is the framework for realigning, collapsing and consolidating the Marine Corps IT environment. It realigns the current environment of applications, databases, networks and facilities into an integrated, layered architecture for the delivery of capabilities based on a common infrastructure and shared services across the enterprise. It supports IT portfolio management and addresses technology, processes, standards, workforce and governance and satisfies the IT objectives contained in Navy-Marine Corps strategies and central to net-centric operations and warfare.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	51,366	58,626	59,759	39,334
Operations				
O&M, MC				
0206628M 01-Field Logistics	26,480	30,343	30,552	25,145
Operations Total	26,480	30,343	30,552	25,145
Procurement				
Procurement, MC				
0206313M 04-COMMON COMPUTER RESOURCES	18,655	22,412	25,834	10,387
Procurement Total	18,655	22,412	25,834	10,387
RDT&E				
RDT&E, Navy				
0605013M 05- Marine Corps IT	6,231	5,871	3,373	3,802
RDT&E Total	6,231	5,871	3,373	3,802

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6947	BIN Number	007-000006947	Acronym	MCNOSC
Name of Investment	MARINE CORPS NETWORK OPERATIONS AND SECURITY CENTER				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Marine Corps Network Operations and Security Center is the Marine Corps "operational" command charged with directing global network operations and computer network defense of the Marine Corps Enterprise Network (MCEN).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	52,599	57,222	50,386	50,480
Operations				
O&M, MC				
0208550M 01-Base Operating Support	44,688	41,778	37,845	35,569
Operations Total	44,688	41,778	37,845	35,569
Procurement				
Procurement, MC				
0206313M 04-COMMON COMPUTER RESOURCES	7,911	15,444	12,541	14,911
Procurement Total	7,911	15,444	12,541	14,911

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6947	BIN Number	007-000006947	Acronym	MCNOSC
Name of Investment	MARINE CORPS NETWORK OPERATIONS AND SECURITY CENTER				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Marine Corps Network Operations and Security Center is the Marine Corps "operational" command charged with directing global network operations and computer network defense of the Marine Corps Enterprise Network (MCEN).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	52,599	57,222	50,386	50,480
Operations				
O&M, MC				
0208550M 01-Base Operating Support	44,688	41,778	37,845	35,569
Operations Total	44,688	41,778	37,845	35,569
Procurement				
Procurement, MC				
0206313M 04-COMMON COMPUTER RESOURCES	7,911	15,444	12,541	14,911
Procurement Total	7,911	15,444	12,541	14,911

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0291	BIN Number	007-000000291	Acronym	MDACOMS
Name of Investment	MDA COMMUNICATIONS				
Lead Agent	MISSILE DEFENSE AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This investment consists of world-wide leased communications for classified and unclassified voice and data circuits and services from the Defense Information Services Agency (DISA) the Defense Information System Network (DISN) Video Services Global (DVSG), the Defense Research and Engineering Network (DREN), the Defense Telecommunications Services-Washington and commercial vendors.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,184	23,570	22,710	24,440
RDT&E				
RDT&E, DW				
0603882C 04-GROUND BASED MIDCOURSE DEFENSE	224	1,288	410	417
0603884C 04-BMDS Radars	0	100	0	417
0603890C 04-BMD INFORMATION MANAGEMENT SYSTEMS	8,556	9,321	8,822	9,387
0603892C 04-AEGIS BMD	20	1,021	347	9,752
0603896C 04-C2BMC	10,627	10,211	11,133	21,167
0603913C 04-ISRAELI UPPER TIER	50	265	290	21,457
0603914C 04-BMDS Test Program	0	90	185	21,647
0604880C 04-Aegis Ashore	1,685	1,274	1,523	24,440
0604883C 04-PTSS	22	0	0	24,440
RDT&E Total	21,184	23,570	22,710	24,440

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0498	BIN Number	007-000000498	Acronym	MDAENDUSER
Name of Investment	MDA END USER SUPPORT				
Lead Agent	MISSILE DEFENSE AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Resources fund the Information Management(IM)/Information Technology(IT), Planning, Policy, modernization, operations, and maintenance costs of the MDA General Services IT infrastructure and MDA IT users. The infrastructure consists of the Unclassified and Classified IT infrastructure and information systems necessary for the accomplishment of the MDA's General Services (administrative) network mission of MDA and support the mission systems of MDA as required. Support to the MDA user including all IT backoffice and Huntsville based frontoffice support. The General IT Services mission critical function consists of IT support services required to operate and maintain the classified and unclassified IT infrastructure. This includes IT operations and maintenance, help desk services and hardware maintenance and software licensing in support of BMDS mission, research and test efforts as well as MDA business processes. This mission critical function also funds planning, programming, budget and execution support and Federal and DoD IT compliance reporting. The funding supports operations and maintenance of new facilities in Huntsville, Alabama; Dahlgren, Virginia; and Fort Belvoir, Virginia. This function provides the infrastructure necessary for planning and coordination of the Director's RDT&E, operatiooperation and maintenance, and upgrade initiatives for the Ballistic Missile Defense System (BMDS).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	50,548	35,262	37,534	38,141
RDT&E				
RDT&E, DW				
0603175C 03-ADVANCED TECHNOLOGY DEVELOPMENT	0	0	440	447
0603881C 04-Program Wide Support	0	100	26	473
0603881C 04-TERMINAL HIGH ALTITUDE AREA DEFENSE (THAAD)	126	0	0	473
0603882C 04-GROUND BASED MIDCOURSE DEFENSE	108	213	286	764
0603884C 04-BMDS Radars	80	0	299	1,068
0603888C 04-Targets Program	69	0	0	1,068
0603890C 04-BMD INFORMATION MANAGEMENT SYSTEMS	47,798	33,531	34,526	36,104

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0603890C 04-Intelligence & Security	137	0	0	36,104
0603890C 04-Modeling & Simulation	219	0	0	36,104
0603890C 04-Safety, Quality and Mission Assurance	56	0	0	36,104
0603890C 04-System Engineering & Integration	331	0	0	36,104
0603892C 04-AEGIS BMD	448	583	1,103	37,262
0603896C 04-C2BMC	48	0	0	37,262
0603896C 04-Program Wide Support	270	0	0	37,262
0603901C 03-Directed Energy Research	393	445	0	37,262
0603913C 04-ISRAELI UPPER TIER	103	50	437	37,711
0603914C 04-BMDS Test Program	289	340	417	38,141
0604883C 04-PTSS	73	0	0	38,141
RDT&E Total	50,548	35,262	37,534	38,141

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6917	BIN Number	007-000006917	Acronym	MDANETINFRSVC
Name of Investment	MDA NETWORK AND INFRASTRUCTURE SERVICES				
Lead Agent	MISSILE DEFENSE AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Enterprise Network Operations and Performance monitoring efforts to the BMD IM/IT infrastructure. This project also address planning for mission integration and interoperability and establishing mission common equipment and standards, communications distributions, computing and data center management, network H/W recapitalization, disasterrecover and continuity of operations/rehearsal, mission and test tail site service delivery, COMSEC deployment.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	18,650	19,926	20,183	20,928
RDT&E				
RDT&E, DW				
0603890C 04-BMD INFORMATION MANAGEMENT SYSTEMS	18,650	19,926	20,183	20,928
RDT&E Total	18,650	19,926	20,183	20,928

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1175	BIN Number	007-000001175	Acronym	MC4
Name of Investment	MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Medical Communications for Combat Casualty Care (MC4) is a ruggedized system-of-systems containing joint software applications fielded to tactical medical forces throughout the combat zone, the U.S., and contingency operations worldwide. MC4 integrates Defense Health Information Management System (DHIMS) Theater Medical Information Program-Joint (TMIP-J) software, and other Army-unique applications, onto commercial and government-off-the-shelf technology, providing the tools needed to digitally record and transfer critical medical data from the foxhole to medical treatment facilities worldwide. Deployable medical forces use the MC4 system to gain quick, accurate access to patient histories and forward casualty resuscitation information.

The system also provides units with automated tools facilitating patient tracking, medical reporting, and medical logistical support. Combatant commanders use the MC4 system to access medical surveillance information, resulting in enhanced medical situational awareness. Most importantly, MC4 is helping deployed Service members. By equipping deployed medical units with automated resources, MC4 helps ensure Service members have a secure, accessible, lifelong electronic medical record, which results in better-informed health care providers and easier access to Veterans Administration medical benefits. The MC4 system comprises seven Army-approved line items that can be configured to support Army levels 1-4 and DOD roles 1-3 of the health care continuum. Future MC4 enhancements will be accomplished through minor system upgrades and major planned upgrades. The MC4 program completed a successful full-rate production decision review on July 21, 2005. With 10 years of experience managing the DOD's first battlefield medical recording system, MC4 remains the most widely-used, comprehensive information management medical system on the battlefield. By accomplishing this mission, MC4 is providing the Army's solution to Presidential and Congressional objectives, set-forth by Title 10 in 1997, which called for a medical tracking system for all deployed Service members.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	40,619	29,651	34,596	31,884
MILPERS				
Mil Pers, Army				
0308610A 01-N/A	2,394	0	0	0
0308610A 02-N/A	682	61	63	66

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MILPERS Total	3,076	61	63	66
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	4,945	2,406	8,030	3,436
Operations Total	4,945	2,406	8,030	3,436
Procurement				
Other Proc, Army				
0216300A 02-MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	26,232	22,899	22,867	23,734
Procurement Total	26,232	22,899	22,867	23,734
RDT&E				
RDT&E, Army				
0605013A 05-MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CA	6,366	4,285	3,636	4,648
RDT&E Total	6,366	4,285	3,636	4,648

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1950	BIN Number	007-000001950	Acronym	MITSO
Name of Investment	MEDICAL INFORMATION TECHNOLOGY SUPPORT & OPERATIONS				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Captures expenses for Sustainment (Operations, Support, Maintenance and Repair) activities not elsewhere classified above (NEC), i.e. contracts and salaries for Operations Support Staff and the operation and support of Help Desks, Service Centers, etc, whether they are localized, regionalized.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	38,250	31,800	51,726	52,500
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	38,250	31,800	51,726	52,500
DEF HLTH PROG Total	38,250	31,800	51,726	52,500

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0104	BIN Number	007-000000104	Acronym	MODS
Name of Investment	MEDICAL OPERATIONAL DATA SYSTEM				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

MODS provides the Army leadership with a responsive and reliable human resource and readiness information management data system for all categories of military and civilian medical and support personnel. It is designated by the Chief of Staff of the Army as the official Army database system for the management of individual medical readiness, immunizations, and congressionally mandated Pre/Post Deployment Health Assessments, Post Deployment Health Re-Assessments and Periodic Health Assessments. MODS, consisting of multiple functional components, provide a critical integrated system to manage the AMEDDs personnel, logistics, education, performance management and tracking, and Army individual and unit medical readiness programs. It is also the official Army system for the management of the multi-million dollar AMEDD Special Pay programs for healthcare providers.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	9,210	12,474	17,857	16,278
DEF HLTH PROG				
0605013HP 02-RDT&E	1,472	3,450	3,519	3,589
0807781HP 01-Operation & Maintenance	7,738	9,024	14,338	16,278
DEF HLTH PROG Total	9,210	12,474	17,857	16,278

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	7034	BIN Number	007-000007034	Acronym	MCMO
Name of Investment	MHS CIO MANAGEMENT OPERATIONS				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

MCMO was re-structured in FY12 budget submission to capture internal Military Health System (MHS) Office of Chief Information Officer (OCIO) re-organization's funding for FY12 and out. Operations funds program management, travel and training for the following activities: Enterprise Architecture which manages content, standards and repository and assessing compliance with architecture standards, policies and guidance at the National, Federal, DoD and MHS levels; Performance Improvement which supports design, implementation and institutionalization of standardized organization-wide processes based on the Capability Maturity Model Integration for Acquisition and manages the CIO Managers' Internal Control Program; Network Operations which provides management and resource oversight in support of the Health Affairs/TRICARE Management Activity (HA/TMA) network operations and conference support; External Relations Management which provides Congressional hearing preparations, responses to ad hoc inquiries, coordination all IT audits, Office of Management and Budget briefing requests, leading or key participants in interagency working groups, drafting memorandums of understanding, and managing communications and outreach on IT programs and initiatives; Information Assurance which provides support for testing, verifying and assuring adequate Information Assurance security controls for information technology systems across the MHS; Portfolio Management who manages the DHP Information Management/ Information Technology (IM/IT) Portfolio development and approval; Central IM/IT and Office of the CIO funds execution, tracking and reporting; managing the consolidated processing of contract actions; overseeing and standardizing IM/IT Portfolio capability and System Change Request (SCR) costing and capability economic analysis along with the Defense Health Plan (DHP) IM/IT Program Objective Memorandum (POM) development and budget submissions based on the approved Portfolio, Defense Business IT Certification; and Annual Performance planning and reporting, plus support for overall IM/IT governance.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	23,216	25,705	26,075	26,458
DEF HLTH PROG				
0807783HP 01-Operation & Maintenance	23,216	25,705	26,075	26,458
DEF HLTH PROG Total	23,216	25,705	26,075	26,458

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6596	BIN Number	007-000006596	Acronym	MCIS
Name of Investment	MHS CYBERINFRASTRUCTURE SERVICES				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

MCiS, previously known as Tri-Service Infrastructure Management Program (TIMPO), provides the overarching information technology infrastructure and support services for all Military Health System (MHS) centrally managed automated information systems. MCiS supports all MHS systems deployed worldwide across more than 898 facilities in all managed health care regions worldwide. MCiS provides the entire spectrum of products and services required to support infrastructure architecture design, testing, installation, upgrades, and sustainment of MHS systems worldwide, including the MHS Major Acquisition Programs, ensuring that the backbone Communications and Computing Infrastructure is implemented and sustained on schedule, within costs, and at acceptable levels of performance to ensure mission success. This support includes providing wide area network (WAN) connectivity and circuit management, local area network (LAN) management, network protection, engineering design services, gateways, enterprise remote access to MHS systems for DoD healthcare providers, end user devices (EUDs), computing center operations, system server and storage devices, hardware/software maintenance and sparing (HSMS), end-to-end (E2E) performance measurement and monitoring, capacity planning and management; Ports, Protocols and Services (PPS), MHS Service Desk (7X24X365 help desk services), business-to-business connectivity in support of MHS business partners (e.g. Managed Care Support Contractors), MHS Network Operations Center (NOC), and Network Security Operations Center (NSOC).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	287,217	279,316	297,146	287,244
DEF HLTH PROG				
0807721HP 03-Procurement	126,634	101,478	105,564	97,605
0807781HP 01-Operation & Maintenance	1,745	0	0	97,605
0807793HP 01-Operation & Maintenance	158,838	177,838	191,582	287,244
DEF HLTH PROG Total	287,217	279,316	297,146	287,244

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4828	BIN Number	007-000004828	Acronym	MHSITRP
Name of Investment	MHS INFORMATION TECHNOLOGY RESEARCH PROJECTS				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

MHS Information Technology Research Projects that are considered as potential capabilities for an ongoing transformation of the medical IT. Includes efforts necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment. Emphasis is on proving component and subsystem maturity prior to integration into other initiatives. This initiative encompasses all research projects which may be varied and unrelated research projects. For Defense Business System Certification, if required, each project will be entered as a separate certification project to enable tracking and annual reviews. These projects may or may not result in a product which can be further developed.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	104,200	62,360	63,314	69,505
DEF HLTH PROG				
0603115HP 02-RDT&E	10,345	17,191	20,122	19,312
0604110HP 02-RDT&E	93,855	41,869	39,826	66,213
0605145HP 02-RDT&E	0	3,300	3,366	69,505
DEF HLTH PROG Total	104,200	62,360	63,314	69,505

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0343	BIN Number	007-000000343	Acronym	MS ELA
Name of Investment	MICROSOFT ENTERPRISE LICENSE AGREEMENT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Army Small Computer Program (ASCP), awarded a six-year Army-wide enterprise agreement (EA) for Microsoft products and services to Softmart Government Services, Inc.

The contract applies to all Army, Army Reserve, Army National Guard Bureau agencies, Corps of Engineers, and Army authorized contractors. Systems operated in a joint organization (e.g. CENTCOM), those covered under an educational license (e.g. West Point).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	85,535	81,697	79,264	67,043
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	85,535	81,697	79,264	67,043
Operations Total	85,535	81,697	79,264	67,043

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0212	BIN Number	007-000000212	Acronym	MCAIMI
Name of Investment	MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides communications support for military construction/upgrade projects. Provides telephone instruments, switches, cabling, and peripheral communications equipment needed in newly constructed buildings. Modernizes outdated/inadequate facilities and equipment. Provides initial spare/repair parts. Power Reliability and Enhancement Program improves and assures the reliability of electric power and other utilities that support critical C4ISR sites.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	131,227	142,133	98,476	69,057
Procurement				
Other Proc, Army				
0219900A 02-INFORMATION SYSTEMS	131,227	142,133	98,476	69,057
Procurement Total	131,227	142,133	98,476	69,057

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5863	BIN Number	007-000005863	Acronym	MISOBS
Name of Investment	MILITARY INFORMATION SUPPORT OPERATIONS (MISO) BROADCAST SYSTEM				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Military Information Support Broadcast System (MISOBS) consists of a family of systems providing radio, television programming and multi-media production, distribution and dissemination support to the theater commander. This includes the Product Distribution System (PDS) which provides connectivity between deployed and garrison military information support operations assets supporting the distribution of audio, video and multimedia data files.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	22,416	36,000	21,664	20,997
Operations				
O&M, DW				
1120174BB 01-Special Operations Command	14,971	13,704	9,867	14,129
1160404BB 01-Special Operations Command	3,211	2,993	778	14,885
Operations Total	18,182	16,697	10,645	14,885
Procurement				
Procurement, DW				
1160488BB 02-MILITARY INFORMATION SUPPORT OPERATIONS	1,540	19,303	8,512	2,633
Procurement Total	1,540	19,303	8,512	2,633
RDT&E				
RDT&E, DW				
1160431BB 07-PSYOPS ADV DEV	0	0	2,507	3,479
1160488BB 07-PSYOPS ADV DEV	2,694	0	0	3,479

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	2,694	0	2,507	3,479

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4776	BIN Number	007-000004776	Acronym	MSC-NGW
Name of Investment	MILITARY SEALIFT COMMAND NEXT GENERATION WIDEBAND				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The MSC Next Generation Wideband system will provide ships at sea with connectivity to MSC's Afloat Network Operations Center (ANOC). It is the replacement for MSC's legacy Bandwidth Efficient Satellite Transport (BEST) system.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,000	12,000	13,000	13,000
DWCF				
WCF, Navy				
0408010DN 02R-N/A	8,000	8,000	8,000	8,000
0408010DN 03R-N/A	4,000	4,000	5,000	13,000
DWCF Total	12,000	12,000	13,000	13,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5507	BIN Number	007-000005507	Acronym	MOTS
Name of Investment	MOBILE TOWER SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The MOTS mission is to provide air traffic services (ATS) in airspace designated for air traffic movement at terminal areas of the joint operations area (JOA) and theater during war and stability and civil support operations.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	42,265	6,915	38,798	38,748
Procurement				
Aircraft Proc, A				
0210100A 04-AIR TRAFFIC CONTROL	42,265	6,915	38,798	38,748
Procurement Total	42,265	6,915	38,798	38,748

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3533	BIN Number	007-000003533	Acronym	MAFPS
Name of Investment	MOBILITY AIR FORCES FLIGHT PLANNING SERVICE				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The MAF flight planning system is at least 20 years out of date. Industry best practices includes cost indexing, which takes numerous variables into account, such as fuel cost, cost of landing and overflight fees, cost of late arrivals, etc. The Advanced Computer Flight Plan (ACFP) system only accounts for cost of fuel used when optimizing. The use of cost indexing will increase efficiency by at least 2%. The MAFPS also takes other DOTMLPF attributes into account and will add efficiencies in processing and aircraft dispatch. Current enterprise flight planning capability cannot address future international airspace requirements due to limitations of its architectural solution. MAFPS takes advantage of modernized international civilian air traffic control systems to provide fuel efficiencies and mission velocity.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	20,789	21,183	21,579
DWCF				
WCF, Defense				
0408010DBE 20-N/A	0	20,789	21,183	21,579
DWCF Total	0	20,789	21,183	21,579

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6460	BIN Number	007-000006460	Acronym	AMC C2
Name of Investment	MOBILITY COMMAND AND CONTROL				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

AMC Command and Control (C2) provides AF share of life cycle program management for designated AMC C2 systems in support of United States Transportation Command (USTRANSCOM), Air Mobility Command (AMC), Combatant Commands and programs that directly support the President of the United States. AMC C2 is a compilation of several C2 systems as follows: Advanced Computer Flight Plan (ACFP), Consolidated Air Mobility Planning Sys (CAMPS), Deployed Satellite Comm (DSATCOM), Defense Redswitched Network (DRSN), Wing Local Area Network (Wing LAN) and the Fuel Efficiency Program.

DRSN provides secure command and control switches which offer high-quality secure voice and conferencing capabilities to the senior decision makers and staff of the President, Secretary of Defense, the Combatant Commanders (COCOMs), Major Commands (MAJCOMs), other Government departments and agencies, and Allies.

CAMPS provides mobility mission planners separate unclas and classified planning and scheduling capabilities unique to AMC and USTRANSCOM. It also provides advanced user capabilities for transportation planning and allocation management.

DSATCOM consists of the Hardsided Expandable Light Air Mobile Shelters (HELAMS) (27) and Intra-Theater Communications (ITC). HELAMS provide rapidly deployable, self-contained, and self-sustaining C2 and ITV systems to establish initial en route mobility support, on-arrival operation, and near term sustainment of various in-theater and forward airfield operational scenarios.

WING LAN implements standardized and robust intra-building LAN infrastructure at AMC bases and en-route locations. WING LAN includes intra-building networking infrastructure, email/gateways, file servers, communications servers, initial technical training, and installation support for unclass, classified and RF LAN capability.

ACFP generates wind-optimized flight plans for AMC aircraft thereby giving an aircraft fuel cost avoidance and speeding planning. The ACFP program involves manpower and funds required to contract services for system operations and maint.

Fuel Efficiency Program will provide software solutions to increase fuel efficiency of AMC tanker and airlift platforms by accurately planning fuel loads for aircraft and ensure proper power settings, altitudes, and descent profile adjustments in flight.

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	76,445	92,297	44,235	21,782
MILPERS				
Mil Pers, AF				
0401840F 01-N/A	19,817	25,118	10,614	0
0401840F 02-N/A	15,636	24,984	11,963	223
0401840F 05-N/A	2,067	2,137	1,759	2,029
MILPERS Total	37,520	52,239	24,336	2,029
Operations				
O&M, Air Force				
0401840F 02-Airlift Operations	29,649	31,216	9,077	8,559
Operations Total	29,649	31,216	9,077	8,559
Procurement				
Other Proc, AF				
0401840F 03-MOBILITY COMMAND AND CONTROL	9,276	8,842	10,822	11,194
Procurement Total	9,276	8,842	10,822	11,194

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6460	BIN Number	007-000006460	Acronym	AMC C2
Name of Investment	MOBILITY COMMAND AND CONTROL				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

AMC Command and Control (C2) provides AF share of life cycle program management for designated AMC C2 systems in support of United States Transportation Command (USTRANSCOM), Air Mobility Command (AMC), Combatant Commands and programs that directly support the President of the United States. AMC C2 is a compilation of several C2 systems as follows: Advanced Computer Flight Plan (ACFP), Consolidated Air Mobility Planning Sys (CAMPS), Deployed Satellite Comm (DSATCOM), Defense Redswitched Network (DRSN), Wing Local Area Network (Wing LAN) and the Fuel Efficiency Program.

DRSN provides secure command and control switches which offer high-quality secure voice and conferencing capabilities to the senior decision makers and staff of the President, Secretary of Defense, the Combatant Commanders (COCOMs), Major Commands (MAJCOMs), other Government departments and agencies, and Allies.

CAMPS provides mobility mission planners separate unclas and classified planning and scheduling capabilities unique to AMC and USTRANSCOM. It also provides advanced user capabilities for transportation planning and allocation management.

DSATCOM consists of the Hardsided Expandable Light Air Mobile Shelters (HELAMS) (27) and Intra-Theater Communications (ITC). HELAMS provide rapidly deployable, self-contained, and self-sustaining C2 and ITV systems to establish initial en route mobility support, on-arrival operation, and near term sustainment of various in-theater and forward airfield operational scenarios.

WING LAN implements standardized and robust intra-building LAN infrastructure at AMC bases and en-route locations. WING LAN includes intra-building networking infrastructure, email/gateways, file servers, communications servers, initial technical training, and installation support for unclass, classified and RF LAN capability.

ACFP generates wind-optimized flight plans for AMC aircraft thereby giving an aircraft fuel cost avoidance and speeding planning. The ACFP program involves manpower and funds required to contract services for system operations and maint.

Fuel Efficiency Program will provide software solutions to increase fuel efficiency of AMC tanker and airlift platforms by accurately planning fuel loads for aircraft and ensure proper power settings, altitudes, and descent profile adjustments in flight.

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	76,445	92,297	44,235	21,782
MILPERS				
Mil Pers, AF				
0401840F 01-N/A	19,817	25,118	10,614	0
0401840F 02-N/A	15,636	24,984	11,963	223
0401840F 05-N/A	2,067	2,137	1,759	2,029
MILPERS Total	37,520	52,239	24,336	2,029
Operations				
O&M, Air Force				
0401840F 02-Airlift Operations	29,649	31,216	9,077	8,559
Operations Total	29,649	31,216	9,077	8,559
Procurement				
Other Proc, AF				
0401840F 03-MOBILITY COMMAND AND CONTROL	9,276	8,842	10,822	11,194
Procurement Total	9,276	8,842	10,822	11,194

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5515	BIN Number	007-000005515	Acronym	MFCS
Name of Investment	MORTAR FIRE CONTROL SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

MFCS is used is M1064 and STRYKER mortar carriers. It provides on-board fire control ballistics computation, automated weapon pointing, position location, navigation, and digital connectivity with the Fire Support Network. The MFCS is used by active com

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,845	32,704	26,147	26,006
Operations				
O&M, Army				
0702207A 01-Land Forces Depot Maintenance	2,823	3,199	3,047	5,397
Operations Total	2,823	3,199	3,047	5,397
Procurement				
Other Proc, Army				
0211700A 02-MORTAR FIRE CONTROL SYSTEM	17,022	29,505	23,100	20,609
Procurement Total	17,022	29,505	23,100	20,609

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2738	BIN Number	007-000002738	Acronym	MPTE BASE-LEVEL
Name of Investment	MPTE BASE-LEVEL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Military Personnel Training and Education Command (MPTE) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,144	21,619	16,468	16,454
MILPERS				
Mil Pers, Navy				
0804751N 06-N/A	136	142	148	153
MILPERS Total	136	142	148	153
Operations				
O&M, Navy				
0101221N 01-Fleet Ballistic Missile	528	566	576	586
0208547N 04-Naval Investigative Service	2,082	1,718	1,331	1,957
0804751N 03-Professional Development Education	8,535	5,765	5,826	8,087
0804752N 03-Professional Development Education	524	551	559	8,654
0804771N 03-Training Support	1,577	1,362	1,235	10,034
0808716N 04-Other Personnel Support	44	45	46	10,080
0901220N 04-Military Manpower and Personnel Management	1,062	1,722	1,752	11,861
0901855N 03-Recruiting and Advertising	3,760	5,050	4,995	16,301
Operations Total	18,112	16,779	16,320	16,301
Procurement				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, Navy				
0804731N 07-TRAINING SUPPORT EQUIPMENT	2,896	4,698	0	0
Procurement Total	<u>2,896</u>	<u>4,698</u>	<u>0</u>	<u>0</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2772	BIN Number	007-000002772	Acronym	MPTE IM
Name of Investment	MPTE INFORMATION MANAGEMENT CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Military Personnel Testing and Education Command (MPTE) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,612	20,199	21,012	22,996
MILPERS				
Mil Pers, Navy				
0804731N 06-N/A	2,252	2,086	2,170	2,244
0804733N 06-N/A	270	281	292	2,546
0804734N 06-N/A	135	140	146	2,697
0804737N 06-N/A	68	70	73	2,773
MILPERS Total	2,725	2,577	2,681	2,773
Operations				
O&M, Navy				
0804711N 03-Recruit Training	83	96	97	98
0804722N 03-Officer Acquisition	157	125	91	192
0804723N 03-Reserve Officers Training Corps	609	208	211	403
0804731N 03-Specialized Skill Training	7,545	7,980	8,377	8,984
0804733N 03-Specialized Skill Training	2,503	3,032	2,974	13,483
0804734N 03-Specialized Skill Training	2,435	2,592	2,989	16,699
0804737N 03-Specialized Skill Training	138	133	133	16,835

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0804743N 03-Flight Training	11	11	11	16,846
0804771N 03-Training Support	2,732	2,630	2,625	19,391
0809731N 03-Training Support	63	64	65	19,457
0809732N 03-Off-Duty and Voluntary Education	611	751	758	20,223
Operations Total	16,887	17,622	18,331	20,223

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2759	BIN Number	007-000002759	Acronym	MSC BL-COMP
Name of Investment	MSC BASE-LEVEL COMPUTING CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Military Sealift Command (MSC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level Computing capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	30,108	38,016	38,905	38,458
DWCF				
WCF, Navy				
0408010DN 02R-N/A	28,981	35,922	37,712	37,285
0408010DN 03R-N/A	0	921	0	37,285
DWCF Total	28,981	36,843	37,712	37,285
MILPERS				
Mil Pers, Navy				
1108048N 06-N/A	1,127	1,173	1,193	1,173
MILPERS Total	1,127	1,173	1,193	1,173

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5521	BIN Number	007-000005521	Acronym	MMCS/VSAT
Name of Investment	MULTI-MEDIA COMMUNICATION SYSTEM/VERY SMALL APERTURE TERMINAL				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Multi-Media Communication System (MMCS) is a full service communications system, rapidly deployable anywhere in the world to provide remote connectivity for enhanced voice, secure-video and data communications. It is a lightweight, robust, mobile and sca

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	25,000	19,500	18,500	18,500
Operations				
O&M, Army				
0708012A 04-Logistic Support Activities	25,000	19,500	18,500	18,500
Operations Total	25,000	19,500	18,500	18,500

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6177	BIN Number	007-000006177	Acronym	NAS
Name of Investment	NATIONAL AIR SPACE SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The DoD National Airspace System (NAS) Modernization Program is a Mission Essential Acquisition Category 1C program to modernize 44 DoD radar approach control facilities, over 130 air traffic control towers, and two training sites. This joint DoD and Federal Aviation Administration (FAA) program procures digital airport surveillance radars; air traffic control automation systems that processes and displays airfield and weather information, radar and flight data; operator consoles; and voice communication switches to control radios and telephone circuits. These systems replace aging 1960's and 70's equipment that is increasingly difficult to support due to diminishing manufacturing sources. Further, because the Federal Aviation Administration is moving to advanced systems that are two generations ahead of DoD systems, the current DoD equipment is no longer technically viable and does not meet requirements for interoperability and the ability to handle increased volumes of air traffic (a goal of the FAA's Capital Investment Program). This lack of interoperability and inability to handle increased traffic conflicts with the requirement to meet a 23 Aug 1993 DoD-FAA memorandum of agreement which states the FAA "determines the standards for NAS equipment and ATC facilities" and that "the DOD shall equip facilities providing services to civil users so that the ATC service is transparent to the user." In addition to this, the systems being procured enhance flight safety through the provision of traffic conflict alert and enhanced minimum safe altitude warnings, weather detection and display to controllers, and enhanced radar detection of aircraft not found in current DoD systems.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	80,480	42,872	29,553	37,985
Procurement				
Aircraft Proc, A				
0210100A 04-AIR TRAFFIC CONTROL	10,442	1,395	2,495	7,025
Other Proc, AF				
0305137F 03-NATIONAL AIRSPACE SYSTEM	45,457	24,558	7,304	9,221
Other Proc, Navy				
0204696N 02-NATIONAL AIR SPACE SYSTEM	24,581	16,919	19,754	37,985

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	80,480	42,872	29,553	37,985

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1411	BIN Number	007-000001411	Acronym	NCR-IADS
Name of Investment	NATIONAL CAPITAL REGION-INTEGRATED AIR DEFENSE SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

National Capital Region-Integrated Air Defense System (NCR-IADS) is an integrated USAF connectivity center and US Army layered air defense artillery for point defense of the National Capital Region. The NCR-IADS provides tactical C2 execution for the Joint Task Force/Joint Forces Air Component Commander (JTF/JFACC) under the Operation Noble Eagle (ONE) mission. The NCR-IADS is currently fielded and operational. It was developed in response to an urgent need request for enhanced air defense of the NCR per SECDEF direction through a joint rapid acquisition cell. The Air Force portion of the NCR-IADS architecture consists of the following major systems: The Air Force Joint Air Defense Operations Center (JADOC) Suite (AFJS), the Enhanced Region Situation Awareness (ERSA), and the Air Force Forensics Suite (AFFS)

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	22,540	29,778	23,521	23,622
Operations				
O&M, Air Force				
0102326F 01-Global C3I and Early Warning	12,356	28,386	22,527	22,629
Operations Total	12,356	28,386	22,527	22,629
Procurement				
Other Proc, AF				
0102326F 03-BATTLE CONTROL SYSTEM - FIXED	9,815	994	994	993
Procurement Total	9,815	994	994	993
RDT&E				
RDT&E, Air Force				
0102326F 07-R/SAOC Modernization	369	398	0	0
RDT&E Total	369	398	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4071	BIN Number	007-000004071	Acronym	NMCC
Name of Investment	NATIONAL MILITARY COMMAND CENTER				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

This program supports the Air Force Pentagon Communications Agency's (AFPCA) Executive Agent support to the National Military Command Center (NMCC). The mission requires provision of highly reliable facility systems, security services and operations and maintenance of Command and Control (C2) Communications systems. Chairman Joint Chiefs of Staff Instructions (CJCSI) direct all NMCC facility systems to operate at specific levels of reliability and provide for complete redundancy in the event of a facility outage. AFPCA, in conjunction with the Pentagon Building Services office, designs, installs, tests and maintains Electrical, HVAC, High-Altitude Electromagnetic Pulse (HEMP) and Chemical-Biological-Radiation detection/protection systems. The AFPCA Facilities Branch also funds NMCC physical security services (Guard Post manning) provided by the Federal Protective Service. Operations and Maintenance support for 77 critical NMCC C2 communications systems is provided under a performance-based contract with Lockheed-Martin, Inc. These systems provide real-time critical intelligence and operational information to DoD decision makers. The contract includes maintenance of Defense Red Switch Telephone switches, NMCC Multimedia and Cable Television Distribution, Missile Warning data collection systems, Emergency Action Messaging dissemination systems and Nuclear Threat Conferencing systems. Additionally, this program provides Secure Voice and Data Communication capabilities to Office of the Secretary of Defense, Joint Chiefs of Staff, Combatant Commanders and key DoD and Executive Branch personnel. The contractor provides a full range of services including program and configuration management services for the covered C2 systems. The Jan 2005 move of NMCC from the 3rd Floor to the renovated facility presented a significant challenge to this program. The new facility is three times larger than the old command center and houses more personnel inside the walls of the command center. This increases the span of the facility support mission and requires more testing of the infrastructure's capability. There may be a need for additional funding to bring the facility into full compliance with CJCSI directives. NMCC transition strategy included 120 days of full operations of facility and communications systems in both locations. This investment includes funds previously reported within investment #1382, NMCS Command and Control Communications (NMCS3-C2SS).

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	18,622	22,091	24,882	25,140
MILPERS				
Mil Pers, AF				
0302011F 02-N/A	920	1,657	1,764	1,888

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0302011F 05-N/A	47	48	121	2,012
MILPERS Total	967	1,705	1,885	2,012
Operations				
O&M, Air Force				
0302011F 01-Global C3I and Early Warning	17,655	20,386	22,997	23,128
Operations Total	17,655	20,386	22,997	23,128

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1957	BIN Number	007-000001957	Acronym	NAWC-AD
Name of Investment	NAV AIR WARFARE CTR-AIRCRAFT DIVISION				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Includes management of Information Management Department, Legacy and R&D applications.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,397	14,883	15,563	14,475
DWCF				
WCF, Navy				
0605010DN 02R-N/A	16,667	14,152	14,306	14,475
0605010DN 03R-N/A	730	731	1,257	14,475
DWCF Total	17,397	14,883	15,563	14,475

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2737	BIN Number	007-000002737	Acronym	AIR BASE-LEVEL
Name of Investment	NAVAIR BASE-LEVEL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,959	11,400	11,492	11,561
DWCF				
WCF, Navy				
0605010DN 02R-N/A	11,205	9,566	9,638	9,687
0708211DN 02R-N/A	646	711	714	10,404
DWCF Total	11,851	10,277	10,352	10,404
RDT&E				
RDT&E, Navy				
0605864N 06- NAWC Acft Division	1,108	1,123	1,140	1,157
RDT&E Total	1,108	1,123	1,140	1,157

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5027	BIN Number	007-000005027	Acronym	NDMS
Name of Investment	NAVAIR DEPOT MAINTENANCE SYSTEM				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The NAVAIR Depot Maintenance System will provide critical enterprise connectivity that enables key business process improvements. Achieving this program goal requires acquiring, developing, and implementing the interfaces and technical architecture that will connect the following key migration and legacy systems: Manufacturing Resource Planning (MRP II) -- commodity overhaul/repair management; Facilities and Equipment Maintenance (FEM) -- plant facility management; Baseline Advanced Industrial Management (BAIM) and/or a selected Project Management system -- project management; Defense Industrial Financial Management System (DIFMS) -- financial management; NAVAIR Industrial Materiel Management System (NIMMS) -- retail material management; Fleet Industrial Supply Center (FISC Systems) -- supply management; and Naval Inventory Control Point (NAVICP Systems) -- material inventory control. NDMS connectivity will support the following functionality: Forecast and manage availability of depot materials, skills, and facility equipment; review and negotiate workloads and establish budgets for forecasted workloads; plan, design and develop work packages and schedule all production efforts; collect data against the plan - both labor hours and material usage (direct and indirect) by operation/activity as defined by production management; cost accounts and financially track all funded workload and status against budget; and standardize and synchronize the processes and information that cut across several depot business areas within the depot.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	26,510	24,262	22,834	22,756
DWCF				
WCF, Navy				
0708211DN 02R-N/A	26,510	24,262	22,834	22,756
DWCF Total	26,510	24,262	22,834	22,756

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2771	BIN Number	007-000002771	Acronym	AIR IM
Name of Investment	NAVAIR INFORMATION MANAGEMENT CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	30,424	39,815	39,002	40,116
DWCF				
WCF, Navy				
0605010DN 02R-N/A	12,725	19,060	18,907	19,839
DWCF Total	12,725	19,060	18,907	19,839
Operations				
O&M, Navy				
0204215N 01-Mission and Other Flight Operations	72	0	0	0
0204281N 01-Ship Depot Maintenance	157	313	310	318
0204633N 01-Warfare Tactics	0	36	36	354
0702207N 01-Aircraft Depot Operations Support	545	598	615	988
0702898N 04-Administration	2,648	2,701	2,755	3,798
0708012N 04-Acquisition and Program Management	6,161	5,747	5,861	9,777
Operations Total	9,583	9,395	9,577	9,777
RDT&E				
RDT&E, Navy				
0605864N 06-NAWC Weapons Division	8,116	11,360	10,518	10,500

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	8,116	11,360	10,518	10,500

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2771	BIN Number	007-000002771	Acronym	AIR IM
Name of Investment	NAVAIR INFORMATION MANAGEMENT CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	30,424	39,815	39,002	40,116
DWCF				
WCF, Navy				
0605010DN 02R-N/A	12,725	19,060	18,907	19,839
DWCF Total	12,725	19,060	18,907	19,839
Operations				
O&M, Navy				
0204215N 01-Mission and Other Flight Operations	72	0	0	0
0204281N 01-Ship Depot Maintenance	157	313	310	318
0204633N 01-Warfare Tactics	0	36	36	354
0702207N 01-Aircraft Depot Operations Support	545	598	615	988
0702898N 04-Administration	2,648	2,701	2,755	3,798
0708012N 04-Acquisition and Program Management	6,161	5,747	5,861	9,777
Operations Total	9,583	9,395	9,577	9,777
RDT&E				
RDT&E, Navy				
0605864N 06- NAWC Weapons Division	8,116	11,360	10,518	10,500

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	8,116	11,360	10,518	10,500

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2780	BIN Number	007-000002780	Acronym	AIR LOG
Name of Investment	NAVAIR LOGISTICS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Logistics capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,206	16,903	16,753	16,802
DWCF				
WCF, Navy				
0708211DN 02R-N/A	17,146	16,903	16,753	16,802
0708211DN 03R-N/A	3,060	0	0	16,802
DWCF Total	20,206	16,903	16,753	16,802

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3919	BIN Number	007-000003919	Acronym	NAVAIR S&T
Name of Investment	NAVAL AIR SYSTEMS COMMAND (NAVAIR) SCIENCE AND TECHNOLOGY CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Naval Air Systems Command (NAVAIR) miscellaneous projects, programs, special interest items, IT organizations and sub-initiatives in support of Science and Technology.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,937	23,450	22,153	14,510
DWCF				
WCF, Navy				
0605010DN 02R-N/A	8,568	15,343	14,645	14,463
0605010DN 03R-N/A	8,285	8,061	7,461	14,463
DWCF Total	16,853	23,404	22,106	14,463
RDT&E				
RDT&E, Navy				
0605864N 06- NAWC Acft Division	84	46	47	47
RDT&E Total	84	46	47	47

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1251	BIN Number	007-000001251	Acronym	NPS
Name of Investment	NAVAL POSTGRADUAGE SCHOOL				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Funding supports operation and maintenance of Naval Postgraduate School networks, websites and legacy systems. NPS is an accredited institution offering graduate degree programs defense wide. (NPS is not currently under NMCI)

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,320	11,958	12,089	12,268
MILPERS				
Mil Pers, Navy				
0804752N 06-N/A	879	913	952	984
MILPERS Total	879	913	952	984
Operations				
O&M, Navy				
0804752N 03-Professional Development Education	11,441	11,045	11,137	11,284
Operations Total	11,441	11,045	11,137	11,284

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2929	BIN Number	007-000002929	Acronym	NAVFAC RTA
Name of Investment	NAVFAC RELATED TECHNICAL ACTIVITIES CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Naval Facilities Engineering Command (NAVFAC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Related Technical Activities capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	31,878	32,020	32,900	33,552
DWCF				
WCF, Navy				
0208305DN 02R-N/A	24,391	24,411	24,933	25,422
DWCF Total	24,391	24,411	24,933	25,422
MILCON				
Mil Con, Navy				
0901211N 03-MCON Design Funds	5,889	5,985	6,254	6,381
MILCON Total	5,889	5,985	6,254	6,381
Operations				
O&M, Navy				
0204455N 01-Combat Support Forces	164	168	177	181
0204633N 01-Warfare Tactics	42	35	36	218
0708012N 04-Acquisition and Program Management	911	930	981	1,220
0708018N 04-Planning, Engineering and Design	481	491	519	1,749
Operations Total	1,598	1,624	1,713	1,749

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2799	BIN Number	007-000002799	Acronym	RESFOR RA
Name of Investment	NAVRESFOR RESERVE AFFAIRS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Naval Reserve Force (NAVRESFOR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Reserve Affairs capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	38,943	31,787	34,786	35,648
MILPERS				
Res Pers, Navy				
0502341N 02-N/A	5,421	4,713	4,265	4,327
0502379N 02-N/A	26,909	20,300	22,865	27,595
0502422N 02-N/A	1,221	897	261	27,849
0503131N 02-N/A	441	423	421	28,275
0505096N 02-N/A	17	616	292	28,886
0505196N 02-N/A	4	9	21	28,907
0509498N 02-N/A	1,199	1,026	960	29,879
0509520N 02-N/A	560	560	810	30,701
0509598N 02-N/A	443	444	446	31,153
MILPERS Total	36,215	28,988	30,341	31,153
Operations				
O&M, Navy Res				
0208550N 01-Enterprise Information	140	140	1,685	1,699
0509520N 01-Combat Support Forces	1,525	1,803	1,893	3,617

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0509598N 01-Combat Support Forces	1,063	856	867	4,495
Operations Total	<u>2,728</u>	<u>2,799</u>	<u>4,445</u>	<u>4,495</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2740	BIN Number	007-000002740	Acronym	SEA BASE-LEVEL
Name of Investment	NAVSEA BASE-LEVEL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Naval Sea Systems Command (NAVSEA) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	100,898	110,554	82,872	67,515
DWCF				
WCF, Navy				
0605010DN 02R-N/A	50,166	56,235	45,215	39,328
0605010DN 03R-N/A	9,596	12,389	9,761	39,328
DWCF Total	59,762	68,624	54,976	39,328
Operations				
O&M, Navy				
0101228N 01-Mission and Other Ship Operations	2	2	2	2
0101228N 01-Ship Operations Support & Training	21	5	7	9
0203498N 01-Combat Support Forces	30	4	4	13
0204112N 01-Ship Depot Maintenance	746	1,320	1,353	1,397
0204140N 01-Ship Depot Operations Support	11,832	5,409	5,307	6,929
0204216N 01-Fleet Air Training	33	52	50	6,983
0204222N 01-Ship Depot Operations Support	68	68	66	7,049
0204228N 01-Ship Depot Operations Support	174	189	191	7,244
0204228N 01-Ship Operations Support & Training	62	73	74	7,321

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204230N 01-Ship Depot Operations Support	64	64	62	7,383
0204281N 01-Ship Depot Maintenance	7,520	14,089	8,534	15,602
0204283N 01-Ship Operations Support & Training	2,122	1,919	1,887	17,495
0204411N 01-Combat Support Forces	64	64	62	17,557
0204411N 01-Ship Depot Operations Support	10	10	10	17,567
0204414N 01-Ship Depot Operations Support	388	516	430	17,924
0204455N 01-Combat Support Forces	1	10	12	17,938
0204633N 01-Warfare Tactics	3	4	4	17,946
0204655N 01-Combat Support Forces	23	21	22	17,968
0204698N 01-Combat Support Forces	243	280	280	18,248
0208015N 01-Warfare Tactics	5	5	6	18,254
0303113N 01-Combat Communications	20	20	20	18,276
0303998N 01-Combat Support Forces	112	60	62	18,342
0702031N 01-Weapons Maintenance	302	0	0	18,342
0702856N 04-Combat/Weapons Systems	118	122	124	18,468
0708011N 01-Ship Depot Operations Support	206	0	0	18,468
0708011N 01-Ship Operations Support & Training	39	41	0	18,468
0708011N 02-Industrial Readiness	24	26	19	18,502
0708012N 01-Ship Operations Support & Training	379	352	211	18,713
0708012N 02-Industrial Readiness	51	0	0	18,713
0708017N 01-Electronic Warfare	487	471	427	19,182
0708017N 01-Ship Operations Support & Training	1,282	1,480	1,532	20,802
0708020N 01-Ship Depot Operations Support	0	6,000	0	20,802
0804731N 03-Specialized Skill Training	27	94	92	20,894
Operations Total	26,458	32,770	20,850	20,894
Procurement				
Other Proc, Navy				
0702228N 01-OPERATING FORCES IPE	3,500	604	0	0
Shipbuild&Conv, N				
0204112N 02-CARRIER REPLACEMENT PROGRAM	718	251	251	101
0204112N 02-CVN REFUELING OVERHAULS	2,410	2,494	2,581	2,772
0204202N 02-DDG 1000	3,754	1,614	1,711	4,545
0204222N 02-DDG-51	866	814	838	5,444
0208058N 03-JOINT HIGH SPEED VESSEL	1,665	1,793	0	5,444
Procurement Total	12,913	7,570	5,381	5,444
RDT&E				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E, Navy				
0603563N 04- NAVSEA Tech Authority	197	70	91	91
0605864N 06- AUTECH	1,568	1,520	1,574	1,849
RDT&E Total	<u>1,765</u>	<u>1,590</u>	<u>1,665</u>	<u>1,849</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2740	BIN Number	007-000002740	Acronym	SEA BASE-LEVEL
Name of Investment	NAVSEA BASE-LEVEL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Naval Sea Systems Command (NAVSEA) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	100,898	110,554	82,872	67,515
DWCF				
WCF, Navy				
0605010DN 02R-N/A	50,166	56,235	45,215	39,328
0605010DN 03R-N/A	9,596	12,389	9,761	39,328
DWCF Total	59,762	68,624	54,976	39,328
Operations				
O&M, Navy				
0101228N 01-Mission and Other Ship Operations	2	2	2	2
0101228N 01-Ship Operations Support & Training	21	5	7	9
0203498N 01-Combat Support Forces	30	4	4	13
0204112N 01-Ship Depot Maintenance	746	1,320	1,353	1,397
0204140N 01-Ship Depot Operations Support	11,832	5,409	5,307	6,929
0204216N 01-Fleet Air Training	33	52	50	6,983
0204222N 01-Ship Depot Operations Support	68	68	66	7,049
0204228N 01-Ship Depot Operations Support	174	189	191	7,244
0204228N 01-Ship Operations Support & Training	62	73	74	7,321

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0204230N 01-Ship Depot Operations Support	64	64	62	7,383
0204281N 01-Ship Depot Maintenance	7,520	14,089	8,534	15,602
0204283N 01-Ship Operations Support & Training	2,122	1,919	1,887	17,495
0204411N 01-Combat Support Forces	64	64	62	17,557
0204411N 01-Ship Depot Operations Support	10	10	10	17,567
0204414N 01-Ship Depot Operations Support	388	516	430	17,924
0204455N 01-Combat Support Forces	1	10	12	17,938
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0204698N 01-Combat Support Forces	243	280	280	18,248
0208015N 01-Warfare Tactics	5	5	6	18,254
0303113N 01-Combat Communications	20	20	20	18,276
0303998N 01-Combat Support Forces	112	60	62	18,342
0702031N 01-Weapons Maintenance	302	0	0	18,342
0702856N 04-Combat/Weapons Systems	118	122	124	18,468
0708011N 01-Ship Depot Operations Support	206	0	0	18,468
0708011N 01-Ship Operations Support & Training	39	41	0	18,468
0708011N 02-Industrial Readiness	24	26	19	18,502
0708012N 01-Ship Operations Support & Training	379	352	211	18,713
0708012N 02-Industrial Readiness	51	0	0	18,713
0708017N 01-Electronic Warfare	487	471	427	19,182
0708017N 01-Ship Operations Support & Training	1,282	1,480	1,532	20,802
0708020N 01-Ship Depot Operations Support	0	6,000	0	20,802
0804731N 03-Specialized Skill Training	27	94	92	20,894
Operations Total	26,458	32,770	20,850	20,894
Procurement				
Other Proc, Navy				
0702228N 01-OPERATING FORCES IPE	3,500	604	0	0
Shipbuild&Conv, N				
0204112N 02-CARRIER REPLACEMENT PROGRAM	718	251	251	101
0204112N 02-CVN REFUELING OVERHAULS	2,410	2,494	2,581	2,772
0204202N 02-DDG 1000	3,754	1,614	1,711	4,545
0204222N 02-DDG-51	866	814	838	5,444
0208058N 03-JOINT HIGH SPEED VESSEL	1,665	1,793	0	5,444
Procurement Total	12,913	7,570	5,381	5,444
RDT&E				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E, Navy				
0603563N 04- NAVSEA Tech Authority	197	70	91	91
0605864N 06- AUTECH	1,568	1,520	1,574	1,849
RDT&E Total	<u>1,765</u>	<u>1,590</u>	<u>1,665</u>	<u>1,849</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1040	BIN Number	007-000001040	Acronym	NMCMO
Name of Investment	NAVY MEDICAL CIO MANAGEMENT OPERATION				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

Navy Medical Chief Information Officer's Management Operation (NMCMO) is the Navy Medical CIO's IM/IT management operations expenses.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	58,131	59,208	51,311	52,841
DEF HLTH PROG				
0605013HP 02-RDT&E	2,106	4,323	4,409	4,497
0807721HP 03-Procurement	10,127	6,205	2,225	6,763
0807781HP 01-Operation & Maintenance	45,898	48,680	44,677	52,841
DEF HLTH PROG Total	58,131	59,208	51,311	52,841

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2522	BIN Number	007-000002522	Acronym	NMIRMDO
Name of Investment	NAVY MEDICINE C&CI, ALL OTHER				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Navy Medical Information Resources Management Division (NMIRMDo) is a local IRMD operations and C&CI not otherwise specified.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	25,763	22,980	25,284	24,958
DEF HLTH PROG				
0807720HP 03-Procurement	530	544	0	0
0807721HP 03-Procurement	0	0	557	563
0807781HP 01-Operation & Maintenance	6,306	6,442	5,802	5,716
0807795HP 01-Operation & Maintenance	16,467	13,546	16,508	22,499
0807995HP 01-Operation & Maintenance	2,460	2,448	2,417	24,958
DEF HLTH PROG Total	25,763	22,980	25,284	24,958

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2526	BIN Number	007-000002526	Acronym	NMELCR
Name of Investment	NAVY MEDICINE IMIT EQUIPMENT LIFE CYCLE REPLACEMENT				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Non-system C&CI expense equipment life cycle replacement.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,291	15,902	16,539	17,200
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	15,291	15,902	16,539	17,200
DEF HLTH PROG Total	15,291	15,902	16,539	17,200

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2525	BIN Number	007-000002525	Acronym	NMOAL
Name of Investment	NAVY MEDICINE OA COMMERCIAL LICENSES				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

COTS office automation enterprise licenses.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	13,674	14,144	21,352	21,737
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	13,674	14,144	21,352	21,737
DEF HLTH PROG Total	13,674	14,144	21,352	21,737

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1371	BIN Number	007-000001371	Acronym	NSIPS
Name of Investment	NAVY STANDARD INTEGRATED PERSONNEL SYSTEM				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Navy Standard Integrated Personnel System (NSIPS) is a Major Automated Information System under the combined functional sponsorship of the Deputy Chief of Naval Operations (DCNO (N1))/Chief of Naval Personnel (CNP), the Director Naval Reserve (CNO(N095)), the Comptroller of the Navy (NAVCOMPT), and the Defense Finance and Accounting Service (DFAS). NSIPS will deliver field-level pay and personnel data to update corporate databases in peacetime as well as during recalls, and during both a partial and a full mobilization. Most importantly, NSIPS will collect, pass, and report timely, accurate data on active, reserve and retired Navy members in the continental United States (CONUS), overseas and aboard ships. NSIPS will have the capacity and flexibility to satisfy customer and user needs at all levels. In addition, it will have the capability to support current and future business processes. The initial release of NSIPS will replace four legacy systems: Source Data System (SDS); Reserve Standard Training, Administration, and Readiness Support - Manpower and Personnel (RSTARS (MP)); Uniform Microcomputer Disbursing System (UMIDS); and Diary Message Reporting System (DMRS). NSIPS will be deployed to facilities providing Navy personnel and/or pay support using existing personnel resources.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	24,158	44,812	34,856	28,430
Operations				
O&M, Navy				
0808713N 04-Military Manpower and Personnel Management	17,335	27,407	24,318	18,298
0901855N 04-Military Manpower and Personnel Management	766	625	517	18,900
0901855N 04-Other Personnel Support	1,585	1,664	1,695	20,624
Operations Total	19,686	29,696	26,530	20,624
Procurement				
Other Proc, Navy				
0901220N 07-COMMAND SUPPORT EQUIPMENT	4,472	15,116	8,326	7,806
Procurement Total	4,472	15,116	8,326	7,806

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0231	BIN Number	007-000000231	Acronym	LOG
Name of Investment	NAVY/USMC LOGISTICS				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

All other Navy/USMC logistics applications not otherwise specified, including miscellaneous advanced planning and scheduling, forecasting, replenishment, distribution requirements planning, inventory planning, demand planning, logistics strategic planning, maintenance, repair and overhaul resource planning, material resource execution, maintenance, repair and overhaul/manufacturing management, asset management, order management, distribution management, call centers, demand management, supplier management, customer management, product life-cycle management, service/product data management, logistics execution, logistics relationship management, and integrated logistics enterprise data management, resources, systems, projects and initiatives. Includes: Commander, Naval Air Systems Command logistics resources; Commander, Naval Sea Systems Command logistics resources; Commander, Naval Supply Systems Command logistics resources; Commander, Space and Naval Warfare Systems Command logistics resources; Commander, Atlantic Fleet logistics resources; Commander, Pacific Fleet logistics resources; Strategic Systems Program logistics resources; Under Secretary of the Navy/Assistant for Administration logistics resources; Naval Air Depots logistics resources; Chief of Naval Operations logistics resources; U.S. Marine Corps logistics resources; Naval Surface Warfare Center logistics resources; and Commander, Naval Personnel Command logistics resources.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	8,448	14,294	13,626	11,708
MILPERS				
Mil Pers, Navy				
0708012N 06-N/A	8	151	0	0
MILPERS Total	8	151	0	0
Operations				
O&M, Navy				
0204426N 01-Combat Support Forces	7,552	13,466	12,849	10,894
0708012N 01-Air Systems Support	758	549	645	11,572
0708017N 01-Ship Operations Support & Training	130	128	132	11,708

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	8,440	14,143	13,626	11,708

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1367	BIN Number	007-000001367	Acronym	NETC-CDA
Name of Investment	NETC CDA PROGRAMS AND OPERATIONAL SUPPORT				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Naval Education and Training Command (NETC) CDA is responsible for management of a number of IT programs that are below the threshold to justify a unique AIS/BIN assignment. The CDA is also responsible for a broad range of technical and program support svcs that are generally NETC.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,198	11,762	10,704	6,774
Operations				
O&M, Navy				
0804771N 03-Training Support	16,088	11,297	10,628	6,696
0809732N 03-Off-Duty and Voluntary Education	85	75	76	6,774
Operations Total	16,173	11,372	10,704	6,774
Procurement				
Other Proc, Navy				
0804731N 07-TRAINING SUPPORT EQUIPMENT	25	390	0	0
Procurement Total	25	390	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4939	BIN Number	007-000004939	Acronym	NETWORK CONTROL
Name of Investment	NETWORK CONTROL - 24AF				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Network control provides the organizational support to control and secure AF networks.

- the program provides funding to the Numbered AF operational units for day to day operations and security of the AF network classified and unclassified networks. Provides critical C2 and central management of AF-GIG services and assures all AF missions.

- Real-time monitoring, contro, and defense of the AF-GIG and rapid response to network interruptions and security events. Includes O&M for base-level and enterprise AF Gateways, IOPs, ASIMs and Host Base Security Systems (HBSS) providing a layered defense concept to the AF-GIG.

- Implement mission assurance and defensive capabilities to prevent, disrupt, and monitor intrusions to ensure a more secure network and keep sensitive and classified information from leaving the network.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	97,520	52,113	64,917	52,937
MILPERS				
Mil Pers, AF				
0207425F 01-N/A	0	0	5,749	4,604
0207425F 02-N/A	0	0	11,115	15,615
MILPERS Total	0	0	16,864	15,615
Operations				
O&M, Air Force				
0207425F 01-Combat Enhancement Forces	97,520	52,113	48,053	37,322
Operations Total	97,520	52,113	48,053	37,322

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4939	BIN Number	007-000004939	Acronym	NETWORK CONTROL
Name of Investment	NETWORK CONTROL - 24AF				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Network control provides the organizational support to control and secure AF networks.

- the program provides funding to the Numbered AF operational units for day to day operations and security of the AF network classified and unclassified networks. Provides critical C2 and central management of AF-GIG services and assures all AF missions.

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0553	BIN Number	007-000000553	Acronym	NEC SOC
Name of Investment	NETWORK ENTERPRISE CENTER STAFF OPERATIONS COSTS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Network Enterprise Center Operations (NEC) staff operations funds provide civilian pay, overhead, training, TDY, and contract support to major command Deputy Chiefs of Staff for Information Management (DCSIMs) and installation level base operations (BASOPS) NEC functions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	791,443	799,695	802,132	695,633
MILPERS				
Mil Pers, Army				
0208550A 01-N/A	0	390	447	429
0208550A 02-N/A	0	61	63	495
MILPERS Total	0	451	510	495
Operations				
O&M, Army				
0202218A 01-Force Readiness Operations Support	609	0	0	0
0208550A 01-Base Operations Support	453,222	531,872	492,135	418,547
0208610A 01-Land Forces Systems Readiness	428	0	0	418,547
0908610A 04-Other Service Support	1,993	0	0	418,547
0909999A 04-Closed Account Adjustments	5	0	0	418,547
O&M, Army Res				
0538534A 01-Base Operations Support	0	241	91	418,638
0538550A 01-Base Operations Support	126,813	113,460	117,602	517,999
O&M, ARNG				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0509892A 04-Servicewide Communications	11,173	11,183	13,671	531,640
0528550A 01-Base Operations Support	158,220	128,616	134,728	651,484
Operations Total	<u>752,463</u>	<u>785,372</u>	<u>758,227</u>	<u>651,484</u>
Procurement				
Other Proc, Army				
0219900A 02-BASE SUPPORT COMMUNICATIONS	38,980	13,872	43,395	43,654
Procurement Total	<u>38,980</u>	<u>13,872</u>	<u>43,395</u>	<u>43,654</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0553	BIN Number	007-000000553	Acronym	NEC SOC
Name of Investment	NETWORK ENTERPRISE CENTER STAFF OPERATIONS COSTS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

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O&M, ARNG				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

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Procurement				
Other Proc, Army				
0219900A 02-BASE SUPPORT COMMUNICATIONS	38,980	13,872	43,395	43,654
Procurement Total	<u>38,980</u>	<u>13,872</u>	<u>43,395</u>	<u>43,654</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

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Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

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O&M, ARNG				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0553	BIN Number	007-000000553	Acronym	NEC SOC
Name of Investment	NETWORK ENTERPRISE CENTER STAFF OPERATIONS COSTS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Network Enterprise Center Operations (NEC) staff operations funds provide civilian pay, overhead, training, TDY, and contract support to major command Deputy Chiefs of Staff for Information Management (DCSIMs) and installation level base operations (BASOPS) NEC functions.

Resources (Dollars in Thousands)

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INVESTMENT TOTAL	791,443	799,695	802,132	695,633
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Mil Pers, Army				
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O&M, Army Res				
0538534A 01-Base Operations Support	0	241	91	418,638
0538550A 01-Base Operations Support	126,813	113,460	117,602	517,999
O&M, ARNG				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0509892A 04-Servicewide Communications	11,173	11,183	13,671	531,640
0528550A 01-Base Operations Support	158,220	128,616	134,728	651,484
Operations Total	<u>752,463</u>	<u>785,372</u>	<u>758,227</u>	<u>651,484</u>
Procurement				
Other Proc, Army				
0219900A 02-BASE SUPPORT COMMUNICATIONS	38,980	13,872	43,395	43,654
Procurement Total	<u>38,980</u>	<u>13,872</u>	<u>43,395</u>	<u>43,654</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6588	BIN Number	007-000006588	Acronym	NETCOM
Name of Investment	NETWORK ENTERPRISE TECHNOLOGY COMMAND				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

NETCOM/9th ASC became a direct reporting unit (DRU) assigned to the Army Chief Information Officer (CIO/G6) on Oct. 1, 2002. NETCOM/9th ASC became the operational executive agent for Army-wide network operations and security: the single point of contact for Army network development and protection, offering seamless C4 information management of common-user services in support of the combatant commanders and Army service component commanders. As such, the mission of NETCOM/9th ASC entailed the provision of technical control and support for Director of Information Management operations; the operation and management of the Army's total information infrastructure; and the management and defense of the Army frequency spectrum.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	1,255,571	1,029,127	978,768	939,536
MILCON				
MILCON, Army				
0202096A 01-Satellite Communications Center	39,000	0	0	0
0202096A 01-Satellite Communications Facility	0	78,000	0	0
MILCON Total	39,000	78,000	0	0
MILPERS				
Mil Pers, Army				
0202219A 01-N/A	8,379	9,360	10,579	10,153
0202219A 02-N/A	6,882	9,150	8,820	19,393
0202545A 01-N/A	612,731	590,200	668,712	650,166
0202545A 02-N/A	39,680	36,844	37,674	689,370
MILPERS Total	667,672	645,554	725,785	689,370

Operations

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
O&M, Army				
0201195A 01-Additional Activities	212,492	0	0	0
0201195A 01-RESET	699	0	0	0
0202098A 01-Management and Operational Hq's	14,565	682	673	690
0202131A 01-Echelons Above Brigade	3,915	5,888	346	1,010
0202143A 01-Theater Level Assets	130	0	0	1,010
0202160A 01-Echelons Above Brigade	165	0	0	1,010
0202212A 01-Force Readiness Operations Support	27	347	110	1,131
0202218A 01-Force Readiness Operations Support	1,499	3,354	1,763	4,965
0202219A 01-Force Readiness Operations Support	274,626	253,416	222,600	223,982
0202545A 01-Theater Level Assets	38,622	40,048	25,805	248,449
0208520A 01-Base Operations Support	0	0	784	249,238
0208532A 01-Base Operations Support	349	357	0	249,238
0208534A 01-Base Operations Support	113	99	0	249,238
0208539A 01-Base Operations Support	726	1,248	768	250,030
0804771A 03-Training Support	838	0	0	250,030
0901214A 04-Other Service Support	131	134	134	250,166
0909999A 04-Closed Account Adjustments	2	0	0	250,166
Operations Total	548,899	305,573	252,983	250,166

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6588	BIN Number	007-000006588	Acronym	NETCOM
Name of Investment	NETWORK ENTERPRISE TECHNOLOGY COMMAND				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

NETCOM/9th ASC became a direct reporting unit (DRU) assigned to the Army Chief Information Officer (CIO/G6) on Oct. 1, 2002. NETCOM/9th ASC became the operational executive agent for Army-wide network operations and security: the single point of contact for Army network development and protection, offering seamless C4 information management of common-user services in support of the combatant commanders and Army service component commanders. As such, the mission of NETCOM/9th ASC entailed the provision of technical control and support for Director of Information Management operations; the operation and management of the Army's total information infrastructure; and the management and defense of the Army frequency spectrum.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	1,255,571	1,029,127	978,768	939,536
MILCON				
MILCON, Army				
0202096A 01-Satellite Communications Center	39,000	0	0	0
0202096A 01-Satellite Communications Facility	0	78,000	0	0
MILCON Total	39,000	78,000	0	0
MILPERS				
Mil Pers, Army				
0202219A 01-N/A	8,379	9,360	10,579	10,153
0202219A 02-N/A	6,882	9,150	8,820	19,393
0202545A 01-N/A	612,731	590,200	668,712	650,166
0202545A 02-N/A	39,680	36,844	37,674	689,370
MILPERS Total	667,672	645,554	725,785	689,370

Operations

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
O&M, Army				
0201195A 01-Additional Activities	212,492	0	0	0
0201195A 01-RESET	699	0	0	0
0202098A 01-Management and Operational Hq's	14,565	682	673	690
0202131A 01-Echelons Above Brigade	3,915	5,888	346	1,010
0202143A 01-Theater Level Assets	130	0	0	1,010
0202160A 01-Echelons Above Brigade	165	0	0	1,010
0202212A 01-Force Readiness Operations Support	27	347	110	1,131
0202218A 01-Force Readiness Operations Support	1,499	3,354	1,763	4,965
0202219A 01-Force Readiness Operations Support	274,626	253,416	222,600	223,982
0202545A 01-Theater Level Assets	38,622	40,048	25,805	248,449
0208520A 01-Base Operations Support	0	0	784	249,238
0208532A 01-Base Operations Support	349	357	0	249,238
0208534A 01-Base Operations Support	113	99	0	249,238
0208539A 01-Base Operations Support	726	1,248	768	250,030
0804771A 03-Training Support	838	0	0	250,030
0901214A 04-Other Service Support	131	134	134	250,166
0909999A 04-Closed Account Adjustments	2	0	0	250,166
Operations Total	548,899	305,573	252,983	250,166

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2506	BIN Number	007-000002506	Acronym	NMS
Name of Investment	NETWORK MANAGEMENT SERVICES				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Network Management includes the provisioning of network connectivity services within enterprise sites or campuses and covers the full life cycle management of network assets, including acquisition, deployment, maintenance, change management and disposal.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	50,833	55,530	56,211	56,904
DEF HLTH PROG				
0807721HP 03-Procurement	3,314	7,336	8,930	9,704
0807781HP 01-Operation & Maintenance	47,519	48,194	47,281	56,904
DEF HLTH PROG Total	50,833	55,530	56,211	56,904

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5020	BIN Number	007-000005020	Acronym	NOTM
Name of Investment	NETWORK ON THE MOVE				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The NOTM Increment 1 systems will function on a digitized battlefield to provide Commanders and their Staff an improved, continuous and reliable operational capability for uninterrupted access to digital C2 data and applications. The NOTM Increment 1 systems allow Commanders and their Staff to rapidly coordinate with higher, subordinate, and adjacent units and provide reach back to Command Elements using available digital C2 applications and tools while both At-The-Halt and OTM. The NOTM Increment 1 systems provide the capability to link to and extend Defense Information Systems Network services. (e.g., Secure Internet Protocol Router Network, Non-secure Internet Protocol Router Network, and Defense Switched Network). Additionally, the NOTM Increment 1 system will be enhanced with Full Motion Video (FMV) capabilities integrated into the NOTM network architecture. The capabilities of the Combat Operations Center (COC) OTM Battlefield Remote Access and Awareness Applications (COBRA3) have been identified as the baseline for the NOTM Increment 1 capability. NOTM Increment 1 will contain four main subcomponents; Point of Presence Vehicle (PoP-V), Staff Vehicle Kits (SVK), Staff Kits (SK) and Tactical Entry Point (TEP). NOTM Increment 1 will leverage equipment solutions common to the Mobile Modular Command and Control (M2C2) fielded solution and the COBRA3 prototype enhanced with FMV receive capabilities. NOTM Increment 1 Phase 11 requires development, integration, testing and fielding of sixteen (16) systems to meet COC OTM, M2C2 Urgent Universal Need Statement, and NOTM Increment 1 Phase I urgent needs of the warfighter. NOTM Increment 1 Phase 22 requires requires development, integration, testing and fielding of forty-three (43) POP-V systems with SVK, SK and TEPs. These systems are required in accordance with the USON to mitigate identified United States Central Command capability gaps for FMV while OTM.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	1,918	3,074	27,854	6,920
Operations				
O&M, MC				
0708012M 01-Field Logistics	0	0	6,922	3,915
Operations Total	0	0	6,922	3,915
Procurement				
Procurement, MC				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0206313M 04-COMMAND POST SYSTEMS	0	0	7,963	1,000
Procurement Total	0	0	7,963	1,000
RDT&E				
RDT&E, Navy				
0206313M 07- Joint Tactical Radio System	1,918	3,074	12,969	2,005
RDT&E Total	1,918	3,074	12,969	2,005

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0533	BIN Number	007-000000533	Acronym	NETOPS
Name of Investment	NETWORK OPERATIONS				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

NetOps provides the operations, integration, and synchronization of the Agency's four Theater Network Operations Centers (TNCs), the Global NetOps Support Center (GNSC), 16 DoD Satellite Communication (SATCOM) Gateways, and nine Combatant Commands (COCOMs) Global/Joint Theater NetOps Coordination Centers to ensure timely coordination of capabilities improvements, improved efficiencies and best business practices, end-to-end interoperability, and reliable/secure operations. NetOps structure provides management of the integration of the Teleport and Satellite Tactical Entry Point (STEP) SATCOM capabilities into the GIG; and provides operational direction and control and status maintenance of the DISA enterprise infrastructure.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	53,131	54,711	51,391	51,473
Operations				
O&M, DW				
0303143K 04-Defense Information Systems Agency	52,923	54,711	51,391	51,473
0303149K 04-Defense Information Systems Agency	183	0	0	51,473
0303998K 04-Defense Information Systems Agency	25	0	0	51,473
Operations Total	53,131	54,711	51,391	51,473

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2236	BIN Number	007-000002236	Acronym	N&I
Name of Investment	NETWORKS & INFRASTRUCTURE				
Lead Agent	DEFENSE SECURITY SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Technical Infrastructure that supports Defense Security Service information technology activities.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,639	18,919	20,025	21,465
Operations				
O&M, DW				
0304130V 04-Defense Security Service	17,639	18,919	20,025	21,465
Operations Total	17,639	18,919	20,025	21,465

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5531	BIN Number	007-000005531	Acronym	NGATS
Name of Investment	NEXT GENERATION AUTOMATIC TEST STATION				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	CORE MISSION TBD	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Next Generation Automatic Test Station (NGATS) with required Test Program Set (TPS) will automatically test, diagnose and verify correct operation of analog and digital Line Replaceable Unit (LRU), Shop Replaceable Unit (SRU) and associated assemblies

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	36,937	47,920	69,599	62,949
Procurement				
Other Proc, Army				
0216300A 03-INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	36,937	45,508	67,506	59,106
0310700A 04-INITIAL SPARES - C&E	0	2,412	2,093	62,949
Procurement Total	36,937	47,920	69,599	62,949

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0526	BIN Number	007-000000526	Acronym	NON-DISN
Name of Investment	NON-DISN TELECOMM				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This is a new line reflecting non-DISA managed telecommunications costs previously reported under the DISN line. The DISA Transformation initiative identified the need to properly display these costs. The costs reflect telecommunications costs for the Federal Technology Service (FTS) and other telecommunications support where DISA provides contracting services but does not manage the costs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	696,641	675,005	688,550	699,186
DWCF				
WCF, Defense				
0303156DK 17R-N/A	695,991	673,355	686,150	699,186
0303156DK 57R-N/A	650	1,650	2,400	699,186
DWCF Total	696,641	675,005	688,550	699,186

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3840	BIN Number	007-000003840	Acronym	NORTHSTAR
Name of Investment	NORTHSTAR				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This system provides critical seamless C2 communications to top DoD and Executive level government officials (including the SECDEF & President) traveling throughout the continental United States on a variety of US Government Aircraft including the National Airborne Operations Center (NAOC) (E-4B), USSTRATCOM ABCNP / CINC support aircraft (E-6B) and Air Force One/SAM (VC-25A). Without the system, the government would not have a robust CONUS travel communication network without significant gaps in reception.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	24,421	23,953	20,012	20,345
Operations				
O&M, Air Force				
0302052F 01-Global C3I and Early Warning	24,421	23,953	20,012	20,345
Operations Total	24,421	23,953	20,012	20,345

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6964	BIN Number	007-000006964	Acronym	NACT
Name of Investment	NUCLEAR ARMS CONTROL TECHNOLOGY PROGRAM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Nuclear Arms Control Technology effort includes the development and operation of monitoring stations and the development of software and software algorithms to automatically collect, process, analyze, distribute, and archive large volumes of different data types from the monitoring stations. The Space and Missile Defense Command (SMDC) Center for Monitoring Research (CMR) in Arlington, VA develops the software, collects and archives the sensor data, and supports researchers in monitoring technologies with data access, platforms for algorithm development and testing, and general research assistance. SMDC is developing automated nuclear event characterization software and performing advanced concept demonstrations for new techniques to lower monitoring thresholds.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	25,941	28,091	20,526	21,616
Operations				
O&M, Army				
0305169A 04-Servicewide Communications	7,514	8,042	7,199	7,209
Operations Total	7,514	8,042	7,199	7,209
Procurement				
Other Proc, Army				
0216300A 02-ENHANCED SENSOR & MONITORING SYSTEM	2,226	2,426	0	0
Procurement Total	2,226	2,426	0	0
RDT&E				
RDT&E, Army				
0603308A 04-Army Space System Enhancement/Integration	0	0	2,000	3,500
0603308A 04-SPACE AND MISSILE DEFENSE INTEGRATION	9,041	9,701	11,327	14,407
0604870A 05-NACT SENSOR ENGINEERING	7,160	7,922	0	14,407

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E Total	16,201	17,623	13,327	14,407

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3942	BIN Number	007-000003942	Acronym	OC-EIEMA-COM
Name of Investment	OC-ALC-EIEMA-COMMUNICATIONS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

Initiataive to group small communications-type systems together at Tinker AFB.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	50,109	20,539	41,873	11,700
DWCF				
WCF, Air Force				
0708211DF 06R-N/A	94	94	94	0
DWCF Total	94	94	94	0
MILPERS				
Mil Pers, AF				
0305207F 02-N/A	0	152	156	0
MILPERS Total	0	152	156	0
Operations				
O&M, Air Force				
0305207F 04-Technical Support Activities	0	45	46	0
0702806F 04-Base Support	3,357	3,414	3,469	3,531
0708542F 04-Base Support	249	249	249	3,531
0708550F 04-Base Support	22,087	1,677	14,587	7,019
0708550F 04-Facilities Sustainment, Restoration & Modernization	79	0	79	7,019
Operations Total	25,772	5,385	18,430	7,019

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Aircraft Proc, AF				
0305207F 05-C-135	270	200	200	100
Other Proc, AF				
0702806F 03-BASE COMM INFRASTRUCTURE	2,300	0	1,300	100
0702806F 04-BASE PROCURED EQUIPMENT	2,385	0	2,502	2,602
0708550F 03-BASE COMM INFRASTRUCTURE	7,044	2,080	7,044	2,602
0708550F 03-C3 COUNTERMEASURES	2,500	0	2,500	2,602
0708550F 03-GENERAL INFORMATION TECHNOLOGY	1,021	1,021	1,021	2,602
0708550F 03-RADIO EQUIPMENT	4,896	4,896	4,896	2,602
Procurement Total	20,416	8,197	19,463	2,602
RDT&E				
RDT&E, Air Force				
0207417F 07-Airborne Warning & Control Sys	6	0	0	6
0207590F 07-Seek Eagle Certifications	10	0	41	27
0601102F 01-External Research Programs Interface	2,990	3,000	2,996	1,367
0602102F 02-Materials For Struct, Prop, & Subsys	20	0	0	1,367
0602601F 01-Space And Information Sciences	53	56	0	1,367
0602605F 01-Space And Information Sciences	75	80	0	1,367
0605807F 06-Test & Evaluation Support	673	3,575	693	2,079
RDT&E Total	3,827	6,711	3,730	2,079

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3942	BIN Number	007-000003942	Acronym	OC-EIEMA-COM
Name of Investment	OC-ALC-EIEMA-COMMUNICATIONS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)		

Description of Investment

Initiataive to group small communications-type systems together at Tinker AFB.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	50,109	20,539	41,873	11,700
DWCF				
WCF, Air Force				
0708211DF 06R-N/A	94	94	94	0
DWCF Total	94	94	94	0
MILPERS				
Mil Pers, AF				
0305207F 02-N/A	0	152	156	0
MILPERS Total	0	152	156	0
Operations				
O&M, Air Force				
0305207F 04-Technical Support Activities	0	45	46	0
0702806F 04-Base Support	3,357	3,414	3,469	3,531
0708542F 04-Base Support	249	249	249	3,531
0708550F 04-Base Support	22,087	1,677	14,587	7,019
0708550F 04-Facilities Sustainment, Restoration & Modernization	79	0	79	7,019
Operations Total	25,772	5,385	18,430	7,019

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Aircraft Proc, AF				
0305207F 05-C-135	270	200	200	100
Other Proc, AF				
0702806F 03-BASE COMM INFRASTRUCTURE	2,300	0	1,300	100
0702806F 04-BASE PROCURED EQUIPMENT	2,385	0	2,502	2,602
0708550F 03-BASE COMM INFRASTRUCTURE	7,044	2,080	7,044	2,602
0708550F 03-C3 COUNTERMEASURES	2,500	0	2,500	2,602
0708550F 03-GENERAL INFORMATION TECHNOLOGY	1,021	1,021	1,021	2,602
0708550F 03-RADIO EQUIPMENT	4,896	4,896	4,896	2,602
Procurement Total	20,416	8,197	19,463	2,602
RDT&E				
RDT&E, Air Force				
0207417F 07-Airborne Warning & Control Sys	6	0	0	6
0207590F 07-Seek Eagle Certifications	10	0	41	27
0601102F 01-External Research Programs Interface	2,990	3,000	2,996	1,367
0602102F 02-Materials For Struct, Prop, & Subsys	20	0	0	1,367
0602601F 01-Space And Information Sciences	53	56	0	1,367
0602605F 01-Space And Information Sciences	75	80	0	1,367
0605807F 06-Test & Evaluation Support	673	3,575	693	2,079
RDT&E Total	3,827	6,711	3,730	2,079

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1816	BIN Number	007-000001816	Acronym	OIGITS
Name of Investment	OIG IT SUPPORT				
Lead Agent	DOD INSPECTOR GENERAL				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The OIG IT Support initiative is a comprehensive program that provides technical support to the OIG DoD headquarters and field locations, relative to technologies and capabilities such as computer hardware, software, operating systems, application systems, printers, scanners and multi-function copiers/fax/scanners/printers. This initiative also includes comprehensive support for all OIG DoD file servers and network equipment for the purpose of file sharing, document processing, project tracking and management, along with the use of standard systems such as the Defense Travel System and the Defense Civilian Payroll System.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	39,651	37,776	32,051	32,451
Operations				
Office of the IG				
0901517X 01-Office of the Inspector General	38,651	36,776	31,051	31,451
0901517X 03-Office of the Inspector General	1,000	1,000	1,000	32,451
Operations Total	39,651	37,776	32,051	32,451

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2747	BIN Number	007-000002747	Acronym	PAC BASE-LEVEL
Name of Investment	PACFLT BASE-LEVEL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Commander, Pacific Fleet (PACFLT) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,203	15,950	16,999	16,201
Operations				
O&M, Navy				
0203498N 01-Combat Support Forces	3,440	484	492	501
0204112N 01-Ship Depot Maintenance	7,354	10,565	10,833	11,607
0204136N 01-Mission and Other Flight Operations	25	25	25	11,632
0204140N 01-Combat Support Forces	2	2	2	11,634
0204215N 01-Mission and Other Flight Operations	537	0	0	11,634
0204216N 01-Mission and Other Flight Operations	144	248	252	11,891
0204281N 01-Ship Depot Maintenance	2,927	3,443	3,245	15,022
0204455N 01-Combat Support Forces	466	126	106	15,128
0204571N 01-Warfare Tactics	1,383	402	410	15,547
0204651N 01-Mission and Other Ship Operations	355	355	314	15,861
0208015N 01-Warfare Tactics	870	300	320	16,201
Operations Total	17,503	15,950	15,999	16,201
Procurement				
Other Proc, Navy				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0702228N 01-OPERATING FORCES IPE	2,700	0	1,000	0
Procurement Total	2,700	0	1,000	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1517	BIN Number	007-000001517	Acronym	PES-A
Name of Investment	PERSONNEL ENTERPRISE SUPPORT-AUTOMATION				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

PES-A is a program that provides reliable and accurate delivery of critical IT infrastructure and automated services to the Army Human Resources Community in support of the Soldier. It is essential to operations within the Active Army and its Components.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	28,837	30,801	35,148	33,832
Operations				
O&M, Army				
0808610A 04-Other Personnel Support	25,472	27,132	23,728	23,039
Operations Total	25,472	27,132	23,728	23,039
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	3,365	3,669	11,420	10,793
Procurement Total	3,365	3,669	11,420	10,793

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1517	BIN Number	007-000001517	Acronym	PES-A
Name of Investment	PERSONNEL ENTERPRISE SUPPORT-AUTOMATION				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

PES-A is a program that provides reliable and accurate delivery of critical IT infrastructure and automated services to the Army Human Resources Community in support of the Soldier. It is essential to operations within the Active Army and its Components.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	28,837	30,801	35,148	33,832
Operations				
O&M, Army				
0808610A 04-Other Personnel Support	25,472	27,132	23,728	23,039
Operations Total	25,472	27,132	23,728	23,039
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	3,365	3,669	11,420	10,793
Procurement Total	3,365	3,669	11,420	10,793

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0598	BIN Number	007-000000598	Acronym	PT
Name of Investment	PERSONNEL TRANSFORMATION				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

All work effort necessary to support Army Personnel Transformation (PT) as a multi-component, military and civilian approach to human resource functions and Information Technology (IT) design. To accomplish this goal, the Personnel Community is transforming personnel management systems to meet the increasing human resource demands of a more deployable, agile, and versatile force. Personnel Transformation is focused on the policy, planning and strategic objectives of (1) reengineering personnel and pay business processes, (2) applying a relevant, reliable, reachable multi-component HR system with streamlined business processes, web-technology, and realigned workforce, (3) realigning the Army Personnel Workforce with projects such as Personnel Services Delivery Redesign (PSDR), Mobilization/Demobilization, Continuum of Service, and Force Stabilization. Work includes review and revision of applicable policies, programs and procedures to ensure the lasting and successful transformation of the Army's Personnel system. Other PT activities also include actions related to the control and oversight of IT system development, change and enhancements as well as the maintenance of the current architecture and the development of the "To Be."

Additionally, other PT includes development and implementation of investment strategies and actions inherent in the business management modernization program (BMMP) and IT portfolio management.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	2,480	30,488	29,141	13,991
MILPERS				
Natl Gd Pers, A				
0522209A 01-N/A	0	12,430	12,559	0
Res Pers, Army				
0532293A 01-N/A	0	6,740	6,120	0
MILPERS Total	0	19,170	18,679	0
Operations				
O&M, Army				

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0308610A 04-Servicewide Communications	2,300	5,338	4,778	5,098
0801715A 03-Recruiting and Advertising	0	59	0	5,098
O&M, Army Res				
0505912A 04-Servicewide Communications	0	0	4,100	9,298
O&M, ARNG				
0509892A 04-Servicewide Communications	180	0	1	9,299
Operations Total	2,480	5,397	8,879	9,299
RDT&E				
RDT&E, Army				
0605013A 05-ARMY BUSINESS SYSTEM MODERNIZATION INITIATIVE	0	5,921	1,583	4,692
RDT&E Total	0	5,921	1,583	4,692

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1253	BIN Number	007-000001253	Acronym	PFPANET
Name of Investment	PFPA INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS INFRASTRUCTURE				
Lead Agent	PENTAGON FORCE PROTECTION AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Comprised of PFPA Computer Systems, Networks and Telecommunications. To include police communications, voice and data, CBRN networks, Life Safety Networks, Access Controls, Turnstiles, CCTV, VTC, and Police Command Centers.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,790	18,812	20,650	19,516
DWCF				
Pent Reserv Maint				
0901585D8W 03R-N/A	17,790	18,812	20,650	19,516
DWCF Total	17,790	18,812	20,650	19,516

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1544	BIN Number	007-000001544	Acronym	POPS
Name of Investment	PRIMARY OCEANOGRAPHY PREDICTION SYSTEM				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Primary Oceanography Prediction System (POPS) includes separate high performance supercomputers, associated support systems and software. POPS provides the computing capability required for improved operational meteorological and oceanographic (METOC) products and services. POPS will provide the computing power required to operate state-of-the-art global and regional METOC nowcast and forecast models until well beyond the year 2000. POPS is the cornerstone for the Navy Operational Meteorology and Oceanography claimancy which effectively supports the weapons, sensors and tactics in meeting military objectives into the 21st century. POPS functions, combined with the existing and planned distribution and product tailoring systems, satisfy requirements stated by the Joint Chiefs of Staff (JCS), Secretary of the Navy (SECNAV), Chief of Naval Operations (CNO), and Fleet Commanders (FLTCINCs). Prediction models must provide horizontal resolutions of 1-5 kms to define small scale atmospheric features in littoral regions which are proven to be tactically significant. The models must be rapidly executable to provide highly perishable METOC products, in near real-time for use in on-scene tactical decision aids and systems.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	65,840	39,212	50,440	50,448
Operations				
O&M, Navy				
0305111N 01-Operational Meteorology and Oceanography	4,395	2,788	4,534	4,232
0305112N 01-Operational Meteorology and Oceanography	58,379	27,396	38,869	42,824
Operations Total	62,774	30,184	43,403	42,824
Procurement				
Other Proc, Navy				
0305112N 07-ENVIRONMENTAL SUPPORT EQUIPMENT	3,066	9,028	7,037	7,624
Procurement Total	3,066	9,028	7,037	7,624

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4490	BIN Number	007-000004490	Acronym	PBUSE
Name of Investment	PROPERTY BOOK UNIT SUPPLY ENHANCED				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Property Book Unit Supply Enhanced (PBUSE) is the Army's web-based, state-of-the art, Combat Service Support property accountability System. Benefits are: PBUSE provides Property Book and Unit Level Supply functionality plus a seamless, Federal Financial Management Improvement Act (FFMIA)/Chief Financial Officer (CFO) compliant, data access by permission control system for both garrison and tactical environments. Business Process Re-engineering (BPR) provides major improvements to readiness in addition to timely and accurate information flow. Improvements include an enterprise assets database, graphical user interface, and process improvements to simplify existing capabilities, and address the "any time, any place" data access needs for property accountability users.

PBUSE relies on sustainable telecommunications for its operations. The primary link from the user to the central server is the Internet. Access to the Internet can be through the users LAN or a dial-up communications network, but can also be linked through tactical networks using satellite or land communications. The primary tactical communications means will be through the Very Small Aperture Terminal (VSAT) or Combat Service Support Automated Information Systems Interface (CAISI).

No additional capabilities; No additional Functionality

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	9,425	27,652	21,837	0
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	0	0	9,099	0
Operations Total	0	0	9,099	0
Procurement				
Other Proc, Army				
0219900A 02-LOGISTICS AUTOMATION	9,425	27,652	12,738	0

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	9,425	27,652	12,738	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3863	BIN Number	007-000003863	Acronym	PSNET
Name of Investment	PUBLIC SAFETY NETWORK				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This support consist of 24/7 watch organization in the NMC, staffing of the CNIC Operations Center Help Desk, IT Security incident response, PSMET activity scheduling, notification, use coordination & conflict arbitration, maint. scheduling, etc.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	13,038	31,514	28,057	22,573
Operations				
O&M, Navy				
0208550N 01-Base Operating Support	12,954	31,514	28,057	22,573
Operations Total	12,954	31,514	28,057	22,573
Procurement				
Other Proc, Navy				
0208550N 07-PHYSICAL SECURITY EQUIPMENT	84	0	0	0
Procurement Total	84	0	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1622	BIN Number	007-000001622	Acronym	REMIS
Name of Investment	RELIABILITY AND MAINTAINABILITY INFORMATION SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

REMIS (Reliability and Maintainability Information System) provides a single, primary Air Force database to collect, edit, validate, process, store, and report data on reliability and maintainability, trend analysis, failure prediction, and weapon system availability. REMIS consists of an integrated database containing weapon system and related equipment inventory, operational status, utilization, configuration management, TCTO (Time Change Technical Order) data, and reliability and maintainability analysis data -- current and historical -- and crosses weapon systems, equipment types, commands, and other data systems. REMIS was in the process of incrementally migrating its functionality to the GCSS-AF IF per direction/approval of AF/A4M. In Nov 07 AF/A4IS (Portfolio Manager) directed a stop to all further migration efforts to GCSS-AF IF after Increment 4 -Spiral 1 (migrated Aug 08). This was due to a development hard freeze on "Legacy" baselines by ECSS by Feb 09. This hard freeze action was rescinded by AF/A4I in late Jan 09 timeframe. REMIS functionalities are planned (FY16) to be absorbed into an Air Force enterprise level product under the Expeditionary Combat Support System (ECSS). On-going minor development/modernization projects are in support of customer-approved IT/NSS requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	15,686	0	29,257	27,351
DWCF				
WCF, Air Force				
0708202DF 24R-N/A	14,330	0	16,362	16,881
DWCF Total	14,330	0	16,362	16,881
Operations				
O&M, Air Force				
0702806F 04-Technical Support Activities	860	0	920	940
0708012F 04-Logistics Operations	496	0	2,451	3,440
Operations Total	1,356	0	3,371	3,440
RDT&E				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E, Air Force				
0708610F 07-Expeditionary Combat Support System	0	0	9,524	7,030
RDT&E Total	0	0	9,524	7,030

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0329	BIN Number	007-000000329	Acronym	RBI
Name of Investment	REUTILIZATION BUSINESS INTEGRATION				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

RBI provides Disposition Services with a solution that integrates best-business practices and Disposition Services materiel assets and the DLA Supply Chain. RBI leverages DLA's Enterprise Business System, Distribution Standard System, and Federal Logistics Information System. The investment changes the focus of processing from location-based to customer-based and meets system compliance needs. This includes websites developed to handle reutilization, transfer, donation, compliance and other applications.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	27,110	29,314	19,287	19,933
DWCF				
WCF, Defense				
0708215DS 20-N/A	27,110	29,314	19,287	19,933
DWCF Total	27,110	29,314	19,287	19,933

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1677	BIN Number	007-000001677	Acronym	SCAMPI
Name of Investment	SCAMPI				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

SCAMPI is a SOF telecommunications system architecture allowing for dissemination of command, control, communications, computer and intelligence (C4I) information between USSOCOM, SOF Components, Theater SOCs and selected Government agencies and activities directly associated with the special operations community. SCAMPI supports unclassified, classified and Sensitive Compartmented Information, and includes real time voice, data, and video teleconferencing (VTC) capabilities and SOF Strategic Entry Pointes (SSEPs) for all SOF forces.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	48,588	21,784	21,597	22,688
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	31,164	4,026	3,665	3,912
1130453BB 01-Special Operations Command	655	1,122	2,151	6,167
1160404BB 01-Special Operations Command	518	523	521	6,711
1160410JBB 01-Special Operations Command	150	154	159	6,874
Operations Total	32,487	5,825	6,496	6,874
Procurement				
Procurement, DW				
1160474BB 02-COMMUNICATIONS EQUIPMENT AND ELECTRONICS	16,101	15,959	15,101	15,814
Procurement Total	16,101	15,959	15,101	15,814

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2183	BIN Number	007-000002183	Acronym	SERD
Name of Investment	SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Scientific and Engineering Research and Development fund RDTE of C4I/IT to develop fundamental knowledge for the solution of identified military problems. It funds exploratory development, advanced development, demonstration and validation, engineering and manufacturing development, RDTE management support, and operational system development for C4I/IT material solutions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	10,750	13,346	14,012	16,109
MILPERS				
Mil Pers, Army				
0602782A 01-N/A	133	260	298	286
MILPERS Total	133	260	298	286
RDT&E				
RDT&E, Army				
0602782A 02-COMMAND, CONTROL AND PLATFORM ELECTRONICS TEC	10,617	13,086	13,714	15,823
RDT&E Total	10,617	13,086	13,714	15,823

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6506	BIN Number	007-000006506	Acronym	SMART-T V17
Name of Investment	SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL, V17				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The system name was changed to reflect the version currently in the field.

(Production) AN/TSC-154. The SMART-T terminal is a segment of the multi-service MILSTAR satellite communications system that provides worldwide ant-jam (AJ), low probability of intercept (LPI) communications for tactical forces.

The Secure Mobile anti-Jam Reliable Tactical Terminal, mounted on a high standard High Mobility Multipurpose Wheeled Vehicle (HMMWV), provides range extension for the Army's Mobile Subscriber Equipment system at echelons corps and below (EWB). It processes data and voice communications at both low data rate and medium data rate (MDR) (75 bps-1.544Mbps). It will be the only wide-band satellite capability at ECB. Development is underway to upgrade existing MDR terminals to advanced extremely high frequency.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	19,704	98,656	33,256	13,984
Procurement				
Other Proc, Army				
0310702A 02-SMART-T (SPACE)	19,704	98,656	13,992	13,984
0310702A 04-INITIAL SPARES - C&E	0	0	19,264	13,984
Procurement Total	19,704	98,656	33,256	13,984

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5026	BIN Number	007-000005026	Acronym	SONIC
Name of Investment	SECURE OPERATIONAL NETWORK INFRASTRUCTURE COMMUNICATIONS				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The SIPRNET Infrastructure program provides the Marine Corps with a SIPRNET infrastructure to support secure communications. The program addresses critical enterprise vulnerabilities and shortfalls in lifecycle of Enterprise Network infrastructure, network operations (NetOps), and network security (computer network defense). This includes enterprise, base, and local network infrastructure and integrated NetOps capabilities from the enterprise through the COMMARFORs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	38,529	53,975	39,285	43,250
Operations				
O&M, MC				
0208550M 01-Base Operating Support	27,712	34,746	33,920	30,778
Operations Total	27,712	34,746	33,920	30,778
Procurement				
Procurement, MC				
0206211M 04-COMMON COMPUTER RESOURCES	10,817	0	0	0
0206313M 04-COMMON COMPUTER RESOURCES	0	19,229	5,365	12,472
Procurement Total	10,817	19,229	5,365	12,472

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3850	BIN Number	007-000003850	Acronym	SLC3S-A
Name of Investment	SENIOR LEADER C3 SYSTEMS-AIRBORNE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MDAP		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides non-secure/secure voice, video, data, and fax capabilities onboard aircraft for our nations senior leaders.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,473	32,748	28,140	28,595
MILPERS				
Mil Pers, AF				
0401845F 02-N/A	3,383	4,177	4,193	4,249
MILPERS Total	3,383	4,177	4,193	4,249
Operations				
O&M, Air Force				
0401845F 02-Airlift Operations	9,090	28,571	23,947	24,346
Operations Total	9,090	28,571	23,947	24,346

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4873	BIN Number	007-000004873	Acronym	SIGNAL MOD PGM
Name of Investment	SIGNAL MODERNIZATION PROGRAM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Signal Modernization program will increase the number of communication nodes (generally one node per command post) an Expeditionary Signal Battalion (ESB) can support from 30 to approximately 69 nodes. The additional nodes will be modular, scalable and fully interoperable with WIN-T Increments 1 and 2. The new design will support the Army's Joint Task Force Headquarters and pooled support for company command post requirements not covered by the WIN-T program.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	45,626	14,120	106,350
Procurement				
Other Proc, Army				
0310700A 02-SIGNAL MODERNIZATION PROGRAM	0	45,626	14,120	106,350
Procurement Total	0	45,626	14,120	106,350

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4424	BIN Number	007-000004424	Acronym	SSF-MW
Name of Investment	SINGLE STOCK FUND -MIDDLEWARE				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Software solution with no user interface:

The Single Stock Fund - Middleware (SSF/MW) is an AIS Program/ that supports Army's SSF through a custom application which consolidated the National and tactical Army Working Capital Fund Supply Management Army (AWCF-SMA) into a single stock fund.

BENEFITS: SSF is an Army initiative that tears down logistics and financial ownership barriers and improves logistics support. SSF is a re-engineering initiative that is aimed at improving warfighter support with worldwide asset visibility and access to stocks. By consolidating wholesale and retail levels it provides for seamless financial and inventory management across the Army, accomplished by integrating logistic and financial automated information systems using the SSF Middle-ware hardware and software solution. It provides for the seamless and transparent ability to change supply, maintenance and financial transactions as a cost effective method of implementing the SSF smart business practice for the Army because it consolidates, simplifies, and streamlines.

The main benefits are: Transparency to the end user; Ability to quickly implement or modify business rules in one place, saving time and money since multiple system are not required to make costly and time consuming changes to legacy systems; Savings from improved inventory management and ability to enable total visibility of stocks at depots and tactical SSAs. Directly benefits the Army by not repairing-to-excess and repair-and-return-to-inventory. National Maintenance is now a supply transaction which directly benefits Army combat readiness by reducing maintenance downtime; and Streamlines the supply and financial systems, establishes a predictable credit policy and ensuring solvency of the AWCF.

There are no additional capabilities other than the ones identified in the JCA tabs.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,274	11,305	11,305	11,305
DWCF				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
WCF, Army				
0708212DA 20-N/A	11,274	11,305	11,305	11,305
DWCF Total	<u>11,274</u>	<u>11,305</u>	<u>11,305</u>	<u>11,305</u>

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0215	BIN Number	007-000000215	Acronym	SM
Name of Investment	SOLDIER MODERNIZATION				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Advanced engineering development of combat service support equipment for basic needs of the individual soldier. Improved clothing, individual equipment, fabric shelters and field service equipment to increase the efficiency, survivability and sustainment of the soldier on the battlefield. This program funds development of food and food service equipment for all services and defense logistics agency under a DoD program managed by the Army as executive agent. This is the automation component.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	800	12,984	31,868	20,000
Procurement				
Other Proc, Army				
0210700A 02-TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	0	12,984	31,868	20,000
Procurement Total	0	12,984	31,868	20,000
RDT&E				
RDT&E, Army				
0604827A 05-Tactical Communications And Protective System	800	0	0	0
RDT&E Total	800	0	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2806	BIN Number	007-000002806	Acronym	SPAWAR SYS ACQ
Name of Investment	SPAWAR SYSTEMS ACQUISITION MANAGEMENT CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Systems Acquisition Management capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	28,830	33,606	31,232	31,463
MILPERS				
Mil Pers, Navy				
0708012N 06-N/A	153	1,071	1,092	1,114
MILPERS Total	153	1,071	1,092	1,114
Operations				
O&M, Navy				
0303113N 04-Servicewide Communications	8,813	7,407	6,721	6,345
0701113N 04-Acquisition and Program Management	0	3,659	3,871	10,541
0701113N 04-Military Manpower and Personnel Management	2,542	15,609	14,743	25,509
0701113N 04-Servicewide Communications	2,233	0	0	25,509
0702898N 04-Acquisition and Program Management	0	3,497	2,429	27,967
0702898N 04-Servicewide Communications	404	0	0	27,967
0901855N 04-Military Manpower and Personnel Management	12,450	130	128	28,095
O&M, Navy Res				
0701113N 04-Military Manpower and Personnel Management	2,235	2,233	2,248	30,349
Operations Total	28,677	32,535	30,140	30,349

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2743	BIN Number	007-000002743	Acronym	SPAWAR B-LEVEL
Name of Investment	SPAWARS BASE-LEVEL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	25,375	30,874	28,879	28,864
DWCF				
WCF, Navy				
0208305DN 02R-N/A	67	67	68	69
0605010DN 02R-N/A	22,265	25,978	25,979	25,994
0605010DN 03R-N/A	950	950	950	26,944
DWCF Total	23,282	26,995	26,997	26,944
Operations				
O&M, Navy				
0204455N 01-Combat Support Forces	2	2	2	2
0207593N 01-Combat Support Forces	99	87	88	93
0208550N 04-Administration	42	44	44	138
0208550N 04-Planning, Engineering and Design	109	129	106	252
0708012N 04-Administration	1,124	1,379	1,401	1,676
0708017N 01-Ship Operations Support & Training	36	39	42	1,721
0708017N 04-Space and Electronic Warfare Systems	681	199	199	1,920
0708020N 01-Ship Depot Operations Support	0	2,000	0	1,920

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	2,093	3,879	1,882	1,920

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5087	BIN Number	007-000005087	Acronym	SOF C4IIN
Name of Investment	SPECIAL OPERATIONS FORCES-C4 INFO INFRASTRUCTURE PROGRAM				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Special Operations Forces, Command, Control, Communications and Computers and Information Infrastructure (SOFC4IIN) provides long-haul wide-band commercial circuits in support of SOF C4I requirements, both in garrison and when deployed.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	61,872	95,897	58,704	42,130
Operations				
O&M, DW				
1130431BB 01-Special Operations Command	0	0	5,197	5,994
1130453BB 01-Special Operations Command	61,872	95,897	53,507	42,130
Operations Total	61,872	95,897	58,704	42,130

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3965	BIN Number	007-000003965	Acronym	SOMPE
Name of Investment	SPECIAL OPERATIONS MISSION PLANNING ENVIRONMENT				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

SOMPE provides an integrated software suite of tools to support all phases of SOF operations-Mission Planning, Preview and Execution for Aviation, Maritime and Ground forces. It automates TIME-SENSITIVE planning activities and enhanced situational awareness, supporting all levels from HQ US Special Operations Command, Theater Special Operations Commands, Joint Special Operations Task Force, Joint Special Operations Aviation Components, SOF warfighters and their warfighting platforms.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,281	19,892	19,647	23,271
Operations				
O&M, DW				
1130453BB 01-Special Operations Command	3,126	5,259	4,972	5,375
1160410JBB 01-Special Operations Command	600	616	636	6,027
1160427BB 01-Special Operations Command	1,046	1,086	1,099	7,181
1170417BB 01-Special Operations Command	6,773	8,165	8,089	15,935
Operations Total	11,545	15,126	14,796	15,935
RDT&E				
RDT&E, DW				
1160403BB 07-MISSION TRAINING AND PREPARATION SYSTEMS (MTP)	0	0	4,851	7,336
1160427BB 07-MISSION TRAINING AND PREPARATION SYSTEMS (MTP)	2,736	4,766	0	7,336
RDT&E Total	2,736	4,766	4,851	7,336

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2742	BIN Number	007-000002742	Acronym	SSP BASE-LEVEL
Name of Investment	SSP BASE-LEVEL COMMUNICATIONS CAPABILITIES				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Strategic Systems Program (SSP) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,181	20,412	19,844	20,774
Operations				
O&M, Navy				
0101221N 01-Fleet Ballistic Missile	18,496	17,935	17,461	18,237
Operations Total	18,496	17,935	17,461	18,237
Procurement				
Other Proc, Navy				
0101221N 04-STRATEGIC MISSILE SYSTEMS EQUIP	2,685	2,477	2,383	2,537
Procurement Total	2,685	2,477	2,383	2,537

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1760	BIN Number	007-000001760	Acronym	STARS
Name of Investment	STANDARD ACCOUNTING AND REPORTING SYSTEM				
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Standard Accounting and Reporting System (STARS) is a general fund accounting and reporting system. Users record and account for Navy, Marine Corp, Air Force and Defense Agencies funds appropriated by Congress. The receipt and use of these funds are recorded from allocation to disbursement through structured successive steps. STARS currently supports 58 individual Appropriations. STARS accounts for Navy - Departmental, Navy - Field, Marine Corp - Departmental, and Defense Agencies - Departmental, and Defense Agencies Field.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,290	21,820	19,409	19,252
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	20,290	21,820	19,409	19,252
DWCF Total	20,290	21,820	19,409	19,252

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4507	BIN Number	007-000004507	Acronym	SAMS-E
Name of Investment	STANDARD ARMY MAINTENANCE SYSTEM-ENHANCED				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

SAMS-Enhanced (E) SAMS-E (consisting of SAMS-1E/2E/IE functionality).

Benefits are: SAMS-E automates unit level supply, maintenance, readiness, unit status reporting functions to include day-to-day weapon system and sub-component readiness status. The SAMS-E application supports Combat Services Support (CSS) Table and Organization and Equipment (TO&E) organization level maintenance elements, Direct Support (DS)/General Support (GS) maintenance shop production activities, Installation Table of Distribution and Allowances (TDA) activities, and is considered a Mission Essential (Unique) system. For maneuver units, the SAMS-E systems are located at consolidated company and separate company level.

No additional capabilities; No additional Functionality.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	9,548	19,659	21,002	0
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	0	0	8,264	0
Operations Total	0	0	8,264	0
Procurement				
Other Proc, Army				
0219900A 02-LOGISTICS AUTOMATION	9,548	19,659	12,738	0
Procurement Total	9,548	19,659	12,738	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4509	BIN Number	007-000004509	Acronym	SARSS-1
Name of Investment	STANDARD ARMY RETAIL SUPPLY SYSTEM LEVEL 1				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

SARSS-1 maintains the Accountable record for Army supply, warehouse module automates receipt, store, issue, and replenishment functions of the Supply Support Activity (SSA). The SARSS-1 provides the initial interface for its supported customers to the supply system.

No additional capabilities; No additional Functionality.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	2,936	0	10,874	0
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	0	0	10,874	0
Operations Total	0	0	10,874	0
Procurement				
Other Proc, Army				
0219900A 02-LOGISTICS AUTOMATION	2,936	0	0	0
Procurement Total	2,936	0	0	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	5100	BIN Number	007-000005100	Acronym	SCS
Name of Investment	STOCK CONTROL SYSTEM				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The intent/purpose of the SCS program is to support world-wide Air Force readiness and sustainability to the war fighter by providing faster, more accurate allocation and movement decisions regarding Air Force material. The SCS operational mission is to manage depot-level supply activities and provide enhanced processing of stock control transactions and management information at USAF and USMC inventory control points. The SCS's primary asset management functions are to provide current asset visibility, maintain balances, process requisitions, and provide status to worldwide customers. The high-level asset management functional areas contained in the SCS are requisitioning, item management data, inventory, due-in/receipts, materiel returns (excess), controlled issue of items, depot support, miscellaneous supporting functions, and reutilization and dispositioning. SCS is an on-line and real-time data system that is in a steady state life cycle phase. The SCS will eventually be replaced by the Expeditionary Combat Support System (ECSS), a COTS Enterprise Resource Planning (ERP) solution, which is being implemented as the Information Technology (IT) enabler of the Seamless Supply Chain Management/Single Supply System effort. The ECSS ERP solution and subsumed SCS functionality will be compliant with the Global Information Grid (GIG), reside on the Global Combat Support System - Air Force (GCSS-AF) Integration Framework (IF), and will manage most of the Air Force's logistics enterprise operations, both horizontally across and vertically within the logistics domain. As an interim effort, SCS has implemented Graphical User Interface (GUI) Windows-type screens, is web enabled, is web accessible via the Af Portal, and has separated business applications from data. Additionally, the wholesale SCS business processes are being re-engineered as part of the logistics transformation effort to provide greater interoperability, efficiency, and effectiveness. The current SCS is composed of both the following modernized and unmodernized Data System Designators (DSDs) or subsystems: D035A, Item Manager Wholesale Requisition Process (IMWRP) D035B, Wholesale Management and Efficiency Reports (WMER) D035C, Reportable Asset Management Process (RAMP) D035D, Special Support Stock Control (SSSC) D035E, Readiness Based Leveling (RBL) D035G, Redistribution and Disposition System (RDS); formerly, the D067 legacy system. D035K, Wholesale and Retail Receiving

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	10,147	13,859	18,705	6,268
DWCF				
WCF, Air Force				
0708202DF 24R-N/A	8,936	13,086	13,609	0

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DWCF Total	8,936	13,086	13,609	0
Operations				
O&M, Air Force				
0702806F 04-Technical Support Activities	1,211	773	1,236	1,268
Operations Total	1,211	773	1,236	1,268
RDT&E				
RDT&E, Air Force				
0708610F 07-Expeditionary Combat Support System	0	0	3,860	5,000
RDT&E Total	0	0	3,860	5,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	2122	BIN Number	007-000002122	Acronym	STRATIS
Name of Investment	STORAGE, RETRIEVAL, AUTO TRACK, INT SYSTEM				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Comprehensive warehouse management system provides real-time tracking of inventories, management of labor and warehouse equipment. It integrates AIT equipment.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	8,390	12,069	0
Operations				
O&M, MC				
0708012M 01-Field Logistics	0	8,390	12,069	0
Operations Total	0	8,390	12,069	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6597	BIN Number	007-000006597	Acronym	C2 FACILIT
Name of Investment	STRATEGIC COMMAND AND CONTROL FACILITIES				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This project supports four related command center initiatives in different parts of the world the Alternate National Military Command Center (ANMCC) at Site R, the EUCOM Command Facility at Stuttgart, Germany, the Army Operations Center (AOC) in the Pentagon, and the U.S. Forces command center complex in Korea called CP TANGO. Provides for the Global Command and Control Joint (GCCS) and GCCS Army (GCCS-A) and C2 infrastructure operations and maintenance at EUCOM, SOUTHCOM, USFK, USAREUR, USARPAC, MTMC, AOC, USASOC, INSCOM, ARCENT and FORSCOM to include Army Reserve and National Guard units.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	69,781	68,312	71,776	69,950
MILPERS				
Mil Pers, Army				
0303150A 01-N/A	133	130	149	143
0303150A 02-N/A	310	305	315	473
MILPERS Total	443	435	464	473
Operations				
O&M, Army				
0201113A 01-Combatant Commanders Ancillary Missions	22,273	3,497	3,518	3,570
0201115A 01-Combatant Commanders Ancillary Missions	3,572	3,963	4,050	7,670
0202219A 01-Force Readiness Operations Support	12,098	10,373	10,555	18,940
0303150A 01-Land Forces Systems Readiness	18,422	40,608	41,151	57,191
0303181A 01-Land Forces Systems Readiness	9,745	614	0	57,191
Operations Total	66,110	59,055	59,274	57,191
Procurement				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	3,228	8,822	12,038	12,286
Procurement Total	3,228	8,822	12,038	12,286

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6597	BIN Number	007-000006597	Acronym	C2 FACILIT
Name of Investment	STRATEGIC COMMAND AND CONTROL FACILITIES				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This project supports four related command center initiatives in different parts of the world the Alternate National Military Command Center (ANMCC) at Site R, the EUCOM Command Facility at Stuttgart, Germany, the Army Operations Center (AOC) in the Pentagon, and the U.S. Forces command center complex in Korea called CP TANGO. Provides for the Global Command and Control Joint (GCCS) and GCCS Army (GCCS-A) and C2 infrastructure operations and maintenance at EUCOM, SOUTHCOM, USFK, USAREUR, USARPAC, MTMC, AOC, USASOC, INSCOM, ARCENT and FORSCOM to include Army Reserve and National Guard units.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	69,781	68,312	71,776	69,950
MILPERS				
Mil Pers, Army				
0303150A 01-N/A	133	130	149	143
0303150A 02-N/A	310	305	315	473
MILPERS Total	443	435	464	473
Operations				
O&M, Army				
0201113A 01-Combatant Commanders Ancillary Missions	22,273	3,497	3,518	3,570
0201115A 01-Combatant Commanders Ancillary Missions	3,572	3,963	4,050	7,670
0202219A 01-Force Readiness Operations Support	12,098	10,373	10,555	18,940
0303150A 01-Land Forces Systems Readiness	18,422	40,608	41,151	57,191
0303181A 01-Land Forces Systems Readiness	9,745	614	0	57,191
Operations Total	66,110	59,055	59,274	57,191
Procurement				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	3,228	8,822	12,038	12,286
Procurement Total	3,228	8,822	12,038	12,286

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0278	BIN Number	007-000000278	Acronym	STORES
Name of Investment	SUBSISTENCE TOTAL ORDER AND RECEIPT ELECTRONIC SYSTEM				
Lead Agent	DEFENSE LOGISTICS AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Subsistence Total Order and Receipt Electronic System - Provides military, non-military customers and DLA Troop Support personnel the means to view catalog information, order subsistence product and receipt subsistence product. It also allows vendors the opportunity to Invoice and make adjustments to Invoices.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,294	16,237	12,522	13,731
DWCF				
WCF, Defense				
0708203DS 20-N/A	12,294	16,237	12,522	13,731
DWCF Total	12,294	16,237	12,522	13,731

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4830	BIN Number	007-000004830	Acronym	SDDC ESS
Name of Investment	SURFACE DEPLOYMENT AND DISTRIBUTION COMMAND'S ENTERPRISE SUPPORT SERVICES				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Headquarters Military Surface Deployment and Distribution Command's (SDDC) Enterprise Support Services program that is responsible for effectively integrating programs, automated systems, infrastructure and operations to ensure interoperability with the Defense Transportation Systems (DTS) and commercial partners to enhance USTRANSCOM's Joint Distribution and Deployment mission. ESS provides enterprise architecture, change/configuration management, data management, enterprise hardware/software maintenance, application/infrastructure information assurance, Identity Management, single sign-on, consolidated technical and functional helpdesk and COOP support for the operations and maintenance of the surface transportation systems. This program also supports the day to day command, control, communication, computer systems and operating support, including classified and unclassified network and desktop licenses & maintenance.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	36,947	42,807	35,674	36,339
DWCF				
WCF, Defense				
0408010DBE 20-N/A	36,947	42,807	35,674	36,339
DWCF Total	36,947	42,807	35,674	36,339

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1725	BIN Number	007-000001725	Acronym	SYMIS-PAC
Name of Investment	SYMIS COMPACFLT				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

This is an umbrella project of all general operations, support and maintenance for Shipyard wide applications

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,259	25,526	22,081	22,500
Operations				
O&M, Navy				
0204112N 01-Ship Depot Maintenance	11,000	13,968	14,350	14,743
0204281N 01-Ship Depot Maintenance	10,259	11,558	7,731	22,500
Operations Total	21,259	25,526	22,081	22,500

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1159	BIN Number	007-000001159	Acronym	SYMIS SUPP
Name of Investment	SYMIS SUPPORT				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Operations, support and maintenance for Shipyard wide applications

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,993	21,222	20,599	20,613
Operations				
O&M, Navy				
0204281N 01-Ship Depot Maintenance	20,993	21,222	20,599	20,613
Operations Total	20,993	21,222	20,599	20,613

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1929	BIN Number	007-000001929	Acronym	SPOT
Name of Investment	SYNCHRONIZED PREDEPLOYMENT AND OPERATIONAL TRACKER				
Lead Agent	DEFENSE HUMAN RESOURCES ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Synchronized Predeployment and Operational Tracker (SPOT) encompasses the functionality prescribed in DoDI 3020.41, Contractor Personnel Authorized to Accompany the U.S. Armed Forces (CAF), 3 Oct 05. SPOT is a scalable, web-accessible, Joint database that serves as the central repository for all contingency contractors, providing by-name accountability and tracking capability from pre-deployment processing through movements in theater and redeployment. It offers secure NIPRNET access for contractor companies to maintain their contingency contract and employee data in a single source for Government access, consolidation and reporting with customizable views for different user types. SPOT connects to the Defense Manpower Data Center (DMDC) for automated validation of contractor identity and is the only application that associates each contractor deployee record with a specific DoD/Government agency or organization. SPOT has been proven in OEF/OIF, JTF Katrina and is planned for use in peacetime exercises as well as in military operations and homeland support missions.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	30,028	30,029	28,022
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	0	30,028	30,029	28,022
Operations Total	0	30,028	30,029	28,022

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1860	BIN Number	007-000001860	Acronym	SYS INT
Name of Investment	SYSTEM INTEGRATION PROGRAM				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

System Integration is an umbrella program that: Provides system engineering and integration support to USTRANSCOM's Air Component [AMC] global air mobility C4 systems to ensure interoperability with the Defense Transportation Systems (DTS), Air Force and DoD systems enhancing the JDDE. Efforts under this program guide system modernization and integration from an enterprise perspective. It funds the development and modernization of operational, system, and technical architecture views at the enterprise, system, and process levels. It funds the analysis, design and development of the AMC corporate data structure, which ensures data quality and standardization as well as interface management. This includes AMC C2/ITV and business system interfaces with Global Transportation Network (GTN) and Theater Battle Management Core Systems (TBMCS). Provides funding for the AMCADRE system. AMCADRE includes architecture products, Key data integration tools include the Mobility Enterprise Information Service (MEIS), data dictionary, data models, business rules, and the Interface Design Document manager and EDQM data analysis tool. Provides funding for AMC's data quality and metrics effort that supports the Tanker and Airlift Control Center (TACC) and Intransit/Visibility (ITV) fusion cell. It funds architecture planning efforts, such as analysis of enterprise requirements, modeling and simulation, and transition of future technologies into AMC systems.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	12,800	14,899	13,769	14,027
DWCF				
WCF, Defense				
0408010DBE 20-N/A	12,800	14,899	13,769	14,027
DWCF Total	12,800	14,899	13,769	14,027

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3772	BIN Number	007-000003772	Acronym	TACP-M
Name of Investment	TACTICAL AIR CONTROL PARTY - MODERNIZATION				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The TACP Modernization Program will provide the TACP with the capability to provide very accurate target positions to C2 nodes, and more importantly to attacking weapons systems in a timelier manner. The TACP will also gain access to mission critical information from the various ground and airborne data systems. The TACP Modernization Program will provide access to all levels of the Army Digitized Battlefield and also provide a means to forward needed information to other Air Force platforms not otherwise connected to Army ground forces. This new digital connectivity to the various Army maneuver and fire support systems, along with their communications architecture will provide a new means for Air Force TACPs to forward CAS requests to the required Air Force and Army C2 organizations.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	73,762	51,539	37,579	58,858
Operations				
O&M, Air Force				
0207444F 01-Combat Enhancement Forces	0	9	0	0
Operations Total	0	9	0	0
Procurement				
Other Proc, AF				
0207444F 03-TACTICAL C-E EQUIPMENT	53,839	35,304	27,329	48,781
Procurement Total	53,839	35,304	27,329	48,781
RDT&E				
RDT&E, Air Force				
0207444F 07-TACTICAL AIR CONTROL PARTY (TACP)	19,923	16,226	10,250	10,077
RDT&E Total	19,923	16,226	10,250	10,077

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	3772	BIN Number	007-000003772	Acronym	TACP-M
Name of Investment	TACTICAL AIR CONTROL PARTY - MODERNIZATION				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The TACP Modernization Program will provide the TACP with the capability to provide very accurate target positions to C2 nodes, and more importantly to attacking weapons systems in a timelier manner. The TACP will also gain access to mission critical information from the various ground and airborne data systems. The TACP Modernization Program will provide access to all levels of the Army Digitized Battlefield and also provide a means to forward needed information to other Air Force platforms not otherwise connected to Army ground forces. This new digital connectivity to the various Army maneuver and fire support systems, along with their communications architecture will provide a new means for Air Force TACPs to forward CAS requests to the required Air Force and Army C2 organizations.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	73,762	51,539	37,579	58,858
Operations				
O&M, Air Force				
0207444F 01-Combat Enhancement Forces	0	9	0	0
Operations Total	0	9	0	0
Procurement				
Other Proc, AF				
0207444F 03-TACTICAL C-E EQUIPMENT	53,839	35,304	27,329	48,781
Procurement Total	53,839	35,304	27,329	48,781
RDT&E				
RDT&E, Air Force				
0207444F 07-TACTICAL AIR CONTROL PARTY (TACP)	19,923	16,226	10,250	10,077
RDT&E Total	19,923	16,226	10,250	10,077

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5674	BIN Number	007-000005674	Acronym	TAIS
Name of Investment	TACTICAL AIRSPACE INTEGRATION SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Tactical command and control system that will provide automated Army Airspace Command and Control (A2C2), improved air traffic services, airspace management services during military operations other than war, effective battlespace synchronization and inte

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	44,703	41,052	29,426	56,666
Operations				
O&M, Army				
0202141A 01-Aviation Assets	0	9,620	9,406	9,552
Operations Total	0	9,620	9,406	9,552
Procurement				
Aircraft Proc, A				
0210100A 04-AIR TRAFFIC CONTROL	37,792	24,482	19,506	45,810
Procurement Total	37,792	24,482	19,506	45,810
RDT&E				
RDT&E, Army				
0604633A 05-AIR TRAFFIC CONTROL	6,911	6,950	514	1,304
RDT&E Total	6,911	6,950	514	1,304

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4860	BIN Number	007-000004860	Acronym	TDN-DDS
Name of Investment	TACTICAL DATA NETWORK-DATA DISTRIBUTION SYSTEM				
Lead Agent	DEPARTMENT OF THE NAVY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The TDN-DDS augments the existing Marine Air Ground Task Force (MAGTF) tactical communications infrastructure to provide the MAGTF commander an integrated data network. This data network supports MAGTF tactical data systems and Defense Message System (DMS) by providing a network of communications nodes. This system provides its subscribers with basic data transfer and switching services; access to strategic, supporting base, joint, and other service component data networks; network management capabilities; and value-added services such as message handling, directory services, and file sharing.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	38,057	24,400	11,954	68,707
Procurement				
Procurement, MC				
0206313M 04-COMM SWITCHING & CONTROL SYSTEMS	38,057	24,400	11,954	61,267
0506313M 04-COMM SWITCHING & CONTROL SYSTEMS	0	0	0	68,707
Procurement Total	38,057	24,400	11,954	68,707

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8617	BIN Number	007-000008617	Acronym	TEO-AFRC
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - AFRC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

This is an organizational type initiative that critically supports the Air Force Reserve Command (AFRC) combat and deployable communications units to include their personnel, equipment, readiness, operations, and training. Units are gained by Air Force Major Commands to include Air Combat Command (ACC), Air Mobility Command (AMC), Air Force Special Operations Command (AFSOC), and AFRC. Funding covers Reserve and civilian personnel, normal O&M, TDY, equipment acquisition and maintenance, etc. Recently there were 22 AMC gained units and 11 ACC gained units that were remissioned. These units required O&M funding for new mission systems support due to new mission support equipment not POM'd in previous years. Above units support Theater Deployable Communications (TDC) and C2 (Command and Control) missions vital to the U. S. Air Force and the Global War On Terrorism (GWOT) throughout the world. Funding baseline for this initiative indicates slight funding increases each year to enable the transition to the TDC-based mission over the course of the next few years. During the past year, this investment has allowed new TDC and C2 radio equipment to be manufactured, purchased, and shipped to our respective units. This investment next year will allow training to be accomplished with new purchased equipment and it will also ensure that the AF integrated information systems will be architected to enable modular, platform-independent management capabilities and are interoperable with DoD and other government information systems.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	28,328	28,993	21,351	16,672
MILPERS				
Res Pers, AF				
0503012F 01-N/A	16,794	19,105	15,196	10,812
MILPERS Total	16,794	19,105	15,196	10,812
Operations				
O&M, AF Res				
0503012F 01-Mission Support Operations	11,534	9,888	6,155	5,860
Operations Total	11,534	9,888	6,155	5,860

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0132	BIN Number	007-000000132	Acronym	TEO-AMC
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - AMC				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Funds combat and deployable communications equipment, personnel, and operations related to deployable communications missions vital to mission of the U. S. Air Force.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,389	10,477	10,136	10,257
MILPERS				
Mil Pers, AF				
0207422F 01-N/A	364	145	146	148
0207422F 02-N/A	9,435	8,685	8,687	8,918
0207422F 05-N/A	1,431	1,480	1,218	10,169
MILPERS Total	11,230	10,310	10,051	10,169
Operations				
O&M, Air Force				
0207422F 01-Combat Enhancement Forces	159	167	85	88
Operations Total	159	167	85	88

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8619	BIN Number	007-000008619	Acronym	TEO-ANG
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - ANG				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

- The purpose of ANG Combat Communications is to provide a worldwide deployable force that can provide the full range of Information Technology (IT) services to a deployed warfighter. The size of the supported force ranges from very small to very large.
- The requirement and expectation of the ANG to establish and sustain Combat Communications forces is identified in the periodically updated SAF Program Guidance Letter (PGL). Current guidance dictates 31 squadrons and 8 groups, approximately 5,000 personnel.
- ANG Combat Communications are rapidly deployable, tactical communications units under the deployment control of Regular AF MAJCOMs. Its worldwide customers include the unified commands, Department of Defense (DoD) agencies, the services, and designated foreign governments. It responds to major contingencies, combat, and disaster relief missions. ANG Combat Communications provides DISN service extension --both secure and non-secure voice, message, and data communications as required. ANG Combat Communications communications systems link supports commanders to their component headquarters and the President and Secretary of Defense.
- In joint and combined operations, the Joint Task Force commander must have access to the status of subordinate forces from all involved services. This requires communications interoperability between all AF elements, the JTF commander, the forces from other services and CONUS/theater command and control centers. Combat Communications enables this effort.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	120,968	124,612	111,195	109,543
MILPERS				
Natl Gd, Pers, AF				
0503111F 01-N/A	69,629	68,125	63,923	61,916
MILPERS Total	69,629	68,125	63,923	61,916

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations				
O&M, ANG				
0503111F 01-Mission Support Operations	51,339	56,487	47,272	47,627
Operations Total	51,339	56,487	47,272	47,627

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	8619	BIN Number	007-000008619	Acronym	TEO-ANG
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - ANG				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

- The purpose of ANG Combat Communications is to provide a worldwide deployable force that can provide the full range of Information Technology (IT) services to a deployed warfighter. The size of the supported force ranges from very small to very large.
- The requirement and expectation of the ANG to establish and sustain Combat Communications forces is identified in the periodically updated SAF Program Guidance Letter (PGL). Current guidance dictates 31 squadrons and 8 groups, approximately 5,000 personnel.
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- In joint and combined operations, the Joint Task Force commander must have access to the status of subordinate forces from all involved services. This requires communications interoperability between all AF elements, the JTF commander, the forces from other services and CONUS/theater command and control centers. Combat Communications enables this effort.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	120,968	124,612	111,195	109,543
MILPERS				
Natl Gd, Pers, AF				
0503111F 01-N/A	69,629	68,125	63,923	61,916
MILPERS Total	69,629	68,125	63,923	61,916

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations				
O&M, ANG				
0503111F 01-Mission Support Operations	51,339	56,487	47,272	47,627
Operations Total	51,339	56,487	47,272	47,627

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	8621	BIN Number	007-000008621	Acronym	TEO-USAFE
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - USAFE				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Deployable C3 Systems provide rapidly deployable expeditionary communications capabilities at 5 main operating bases & 1 CBCS to support secure and reliable integrated logistics, mission planning (intel imagery, target folders, weather data, APO dissemination), VTC, GCCS and GCSS in support of both current contingency operations, and Major Theater War OPLANS.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	21,062	23,802	23,126	23,719
MILPERS				
Mil Pers, AF				
0207422F 01-N/A	1,004	1,004	1,021	1,038
0207422F 02-N/A	17,222	18,300	17,972	19,252
MILPERS Total	18,226	19,304	18,993	19,252
Operations				
O&M, Air Force				
0207422F 01-Combat Enhancement Forces	2,836	4,498	4,133	4,467
Operations Total	2,836	4,498	4,133	4,467

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3834	BIN Number	007-000003834	Acronym	TACLAN
Name of Investment	TACTICAL LOCAL AREA NETWORK				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

TACLAN is a modular, scalable set of computer network equipment, workstations, and software providing functionality similar to the Special Operations Forces (SOF) garrison Command, Control, Communications, Computers, and Intelligence Surveillance and Reconnaissance (C4ISR) capabilities. TACLAN extends the garrison capabilities to tactical SOF locations to accomplish the timely exchange of information between deployed and garrison headquarters, and main operating locations while facilitating liaison and coordination with regional combat commands, Services, DoD and national agencies concerning SOF operational support. TACLAN provides a common deployed network infrastructure to support operations planning and reporting, orders dissemination and force execution, readiness and unit status monitoring, mission planning and analysis, mission rehearsal and execution, intelligence analysis and reporting, personnel support, health surveillance, and logistics planning and tracking. TACLAN Full Suite consists of three network configuration that affords simultaneous access to NIPRNET, SIPRNET, and JWICS.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	76,528	50,748	54,226	62,028
Operations				
O&M, DW				
1130431BB 01-Special Operations Command	1,383	1,245	1,906	2,005
1130432BB 01-Special Operations Command	41,088	29,876	31,700	36,841
1160404BB 01-Special Operations Command	635	681	963	37,842
Operations Total	43,106	31,802	34,569	37,842
Procurement				
Procurement, DW				
1160404BB 02-AUTOMATION SYSTEMS	30,622	16,115	17,386	20,565
1160405BB 02-INTELLIGENCE SYSTEMS	2,178	2,010	1,731	23,163

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	32,800	18,125	19,117	23,163
RDT&E				
RDT&E, DW				
1160404BB 07-SO TACTICAL SYSTEMS (AUTOMATION)	622	821	0	0
1160431BB 07-SO TACTICAL SYSTEMS (AUTOMATION)	0	0	540	1,023
RDT&E Total	622	821	540	1,023

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	3834	BIN Number	007-000003834	Acronym	TACLAN
Name of Investment	TACTICAL LOCAL AREA NETWORK				
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

TACLAN is a modular, scalable set of computer network equipment, workstations, and software providing functionality similar to the Special Operations Forces (SOF) garrison Command, Control, Communications, Computers, and Intelligence Surveillance and Reconnaissance (C4ISR) capabilities. TACLAN extends the garrison capabilities to tactical SOF locations to accomplish the timely exchange of information between deployed and garrison headquarters, and main operating locations while facilitating liaison and coordination with regional combat commands, Services, DoD and national agencies concerning SOF operational support. TACLAN provides a common deployed network infrastructure to support operations planning and reporting, orders dissemination and force execution, readiness and unit status monitoring, mission planning and analysis, mission rehearsal and execution, intelligence analysis and reporting, personnel support, health surveillance, and logistics planning and tracking. TACLAN Full Suite consists of three network configuration that affords simultaneous access to NIPRNET, SIPRNET, and JWICS.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	76,528	50,748	54,226	62,028
Operations				
O&M, DW				
1130431BB 01-Special Operations Command	1,383	1,245	1,906	2,005
1130432BB 01-Special Operations Command	41,088	29,876	31,700	36,841
1160404BB 01-Special Operations Command	635	681	963	37,842
Operations Total	43,106	31,802	34,569	37,842
Procurement				
Procurement, DW				
1160404BB 02-AUTOMATION SYSTEMS	30,622	16,115	17,386	20,565
1160405BB 02-INTELLIGENCE SYSTEMS	2,178	2,010	1,731	23,163

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	32,800	18,125	19,117	23,163
RDT&E				
RDT&E, DW				
1160404BB 07-SO TACTICAL SYSTEMS (AUTOMATION)	622	821	0	0
1160431BB 07-SO TACTICAL SYSTEMS (AUTOMATION)	0	0	540	1,023
RDT&E Total	622	821	540	1,023

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0050	BIN Number	007-000000050	Acronym	TSISEM
Name of Investment	TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides resources to facilities systems engineering, systems integration, quality assurance functions, field assistance, software research and advanced technology, and Army-wide executive software procurement and deployment. Also provides resources to operate and maintain test bed hardware, software and communications as necessary to support the design, development, deployment, and maintenance of Army systems.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	37,981	32,558	38,015	38,433
MILPERS				
Mil Pers, Army				
0303126A 02-N/A	744	1,403	1,449	1,518
MILPERS Total	744	1,403	1,449	1,518
Operations				
O&M, Army				
0303126A 04-Servicewide Communications	16,622	15,109	18,048	18,161
0308610A 04-Servicewide Communications	16,861	12,615	14,870	33,243
0308615A 04-Servicewide Communications	3,754	3,431	3,648	36,915
Operations Total	37,237	31,155	36,566	36,915

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1912	BIN Number	007-000001912	Acronym	TDC
Name of Investment	THEATER DEPLOYABLE COMMUNICATIONS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MAIS		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Theater Deployable Communications (TDC) program provides communications support for deployed Air Force, joint and coalition operations across the globe. Specifically, TDC provides comm systems for deployed war fighters, homeland defenders, humanitarian relief efforts and natural disasters. Program goals are to increase interoperability and data capacity while reducing weight and footprint of deployed equipment, efficiently manage available transmission capacity of deployable comm systems, and provide a solution that is common with that of fixed bases and compatible with other service branches, simplifying training and support infrastructure. TDC provides the common user communications backbone for deployed bases. Specific comm. functions provided include: circuit (voice) switching, packet (data) switching, multiplexing, intra-base and inter-base transmission, network management, information protection and network core services. The TDC program consists of three components: Integrated Communications Access Packages, deployable Network Control Centers and Ground Satellite Terminals. The majority of TDC equipment is commercial off-the-shelf comm equipment such as telephone switches, data routers and switches, multiplexers, line of sight radios and lasers, and servers; all integrated into packages that are suitable for deployment. TDC also includes satellite terminals that operate over military and commercial frequency bands. The only components of the program that are not commercial-off-the-shelf are those associated with unique military requirements such as crypto equipment and ancillary devices required for interoperability with legacy communications and supported systems. TDC does not include general purpose computer equipment with the exception of that required to configure, manage and monitor the comm network. The software packages included with TDC are commercially available products used for network management and information assurance (such as firewalls and intrusion detection tools). Initial TDC equipment was ordered in FY95, fielded in FY97 and declared FOC in FY07. Additional sustainment, support and technology refresh of fielded systems will continue beyond FY2018. FY13/14 goals include: continued transition of TDC equipment to an Everything over IP (EIOP) architecture; replacement of obsolete parts/technology; fielding of software/hardware to meet security and interoperability certification requirements & IA mandates.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	612	17,355	24,556	32,689
DWCF				
WCF, Defense				
0408010DBE 20-N/A	612	2,748	712	1,044

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DWCF Total	612	2,748	712	1,044
Procurement				
Other Proc, AF				
0207422F 03-TACTICAL C-E EQUIPMENT	0	14,607	23,844	31,645
Procurement Total	0	14,607	23,844	31,645

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0490	BIN Number	007-000000490	Acronym	TEWLS
Name of Investment	THEATER ENTERPRISE WIDE MEDICAL LOGISTICS SYSTEM				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

Theater Enterprise-Wide Logistics System (TEWLS) supports critical medical logistics warfighter requirements in a net-centric environment. It ties the national, regional, and deployed units into a single business environment. It creates the necessary links for planners, commercial partners, and AMEDD logisticians to accomplish essential care in the theater through a single customer facing portal. It removes disparate data and replaces it with a single instance of actionable data. TEWLS supports today's modern, non-contiguous battlefield at the regional, COCOM, and Service levels by leveraging emerging Medical Materiel Executive Agency and Theater Lead Agent infrastructure concepts to manage the entire medical supply chain from the industrial base to the end user. Theater Army Medical Mgmt Information System (TAMMIS) at the Theater Lead Agent for Medical Materiel (TLAMMs) will transition to TEWLS Release 2 beginning in 1st Quarter, FY10.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	14,827	22,571	13,334	13,496
DEF HLTH PROG				
0605013HP 02-RDT&E	5,127	3,821	0	0
0807793HP 01-Operation & Maintenance	9,700	18,750	13,334	13,496
DEF HLTH PROG Total	14,827	22,571	13,334	13,496

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	1935	BIN Number	007-000001935	Acronym	TC-AIMS II
Name of Investment	TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MAIS		
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The Transportation Coordinators Automated Information System II (TC AIMS II) is a migration system that provides a base-level unit move capability. It supports the warfighting CINCs by providing in-transit visibility (ITV) data to the Global Transportation Network (GTN) as well as source data to the Joint Operation and Planning Execution System (JOPES) through feeder systems. TC AIMS II is a program which consolidates management of the unit/installation-level transportation functions of Unit Movement, Load Planning and Installation Transportation Office/Traffic Management Office (ITO/TMO) operations into a single automated capability for use through DoD. The functionality of unit movement and load planning will be migrated into TC AIMS II applications, thereby reducing system redundancy. TC AIMS II provides a common hardware suite running software applications designed for easy data retrieval; data exchange and connectivity to relevant external sources. Open systems architecture is emphasized throughout for standardization and interoperability and for ease of system growth and maintenance.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	23,712	23,712	32,201
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	0	23,712	23,712	32,201
Operations Total	0	23,712	23,712	32,201

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0566	BIN Number	007-000000566	Acronym	TMA ECS
Name of Investment	TRICARE MANAGEMENT ACTIVITY E-COMMERCE SYSTEM				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

The TRICARE Management Activity purchases healthcare for uniformed services beneficiaries. The TRICARE E-Commerce System provides an integrated system for the solicitation, contract award, deliverable tracking, financial accounting, receivables, and payables for the purchased health care.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	22,146	19,915	19,390	17,570
DEF HLTH PROG				
0605013HP 02-RDT&E	2,934	3,493	5,898	3,838
0807709HP 01-Operation & Maintenance	149	132	132	3,970
0807721HP 03-Procurement	500	500	500	4,470
0807752HP 01-Operation & Maintenance	18,563	15,790	12,860	17,570
DEF HLTH PROG Total	22,146	19,915	19,390	17,570

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6593	BIN Number	007-000006593	Acronym	TOL
Name of Investment	TRICARE ON LINE				
Lead Agent	TRICARE MANAGEMENT ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

TRICARE Online (TOL) is an online patient-focused portal that provides eligible Department of Defense (DoD) beneficiaries and their families convenient anywhere, anytime access to military healthcare services that support participation in their healthcare experience via a user friendly, network-centric platform. In addition to personal health data access via the Blue Button, TOL allows beneficiaries access to schedule personal and family appointments at their Military Treatment Facility (MTF), schedule prescription refills for MTF pick up, complete and submit health risk assessments, research general health information and link to secure messaging. As the DoD patient portal, TOL offers a single, efficient platform of online services to help care for beneficiaries.

In addition to active duty and retired service personnel and their qualified dependents TOL technologies benefit the entire MHS. TOL technologies help alleviate the administrative healthcare workload, increase access to care, and improve patient satisfaction by automating consolidated healthcare information and services online providing an alternative to limited call center days/times. TOL engages MHS beneficiaries as partners in their own healthcare and helps to improve military healthcare overall by supporting the safety and accuracy of personal healthcare data, avoiding the duplication of tests and reducing delays in treatment.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	11,918	11,725	10,895	11,566
DEF HLTH PROG				
0807793HP 01-Operation & Maintenance	11,918	11,725	10,895	11,566
DEF HLTH PROG Total	11,918	11,725	10,895	11,566

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0214	BIN Number	007-000000214	Acronym	HRCCAS
Name of Investment	U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The U.S. Army Human Resources Command Core Automation Support provides critical resources (including civilian pay) for core DA systems supporting personnel processes directly affecting Army-wide readiness. It also maintains the Army Human Resource Command (AHRC) operational capability by managing applications software and databases (TAPDB/ITAPDB) for critical systems that support the procurement, training, distribution, sustainment, and separation of Army personnel as well as support for Retirees, Veterans, and family members. Finally, it provides IT solutions for AHRC business processes as well as basic telecommunications, printing, and postal services between AHRC managers and the field.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	46,021	50,717	46,759	46,647
Operations				
O&M, Army				
0808610A 04-Other Personnel Support	46,021	50,717	46,759	45,919
Operations Total	46,021	50,717	46,759	45,919
RDT&E				
RDT&E, Army				
0605013A 05-ARMY BUSINESS SYSTEM MODERNIZATION INITIATIVE	0	0	0	728
RDT&E Total	0	0	0	728

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0040	BIN Number	007-000000040	Acronym	ITA-DC
Name of Investment	U.S. ARMY INFORMATION TECHNOLOGY AGENCY ENTERPRISE COMPUTING FACILITY UNCLASSIFIED SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

U.S. Army Information Technology Agency Enterprise Computing Facility Unclassified (ECF-U) System provides unclassified automation services to major DoD components, including Army, Air Force, and Office of the Secretary of Defense. In support of these applications, the facility provides connectivity to a wide variety of other NIPRNET mainframes, mini-computers, and the Public Internet.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	213,758	284,186	267,719	262,660
MILPERS				
Mil Pers, Army				
0303998A 01-N/A	266	0	149	143
0303998A 02-N/A	1,364	0	1,386	1,595
MILPERS Total	1,630	0	1,535	1,595
Operations				
O&M, Army				
0303998A 04-Administration	13,460	0	0	0
0303998A 04-Servicewide Communications	134,792	0	174,086	174,197
0308610A 04-Servicewide Communications	0	200,770	0	174,197
0902398A 04-Administration	30,690	57,605	52,098	220,385
Operations Total	178,942	258,375	226,184	220,385
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	33,186	25,811	40,000	40,680

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	33,186	25,811	40,000	40,680

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0040	BIN Number	007-000000040	Acronym	ITA-DC
Name of Investment	U.S. ARMY INFORMATION TECHNOLOGY AGENCY ENTERPRISE COMPUTING FACILITY UNCLASSIFIED SYSTEM				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

U.S. Army Information Technology Agency Enterprise Computing Facility Unclassified (ECF-U) System provides unclassified automation services to major DoD components, including Army, Air Force, and Office of the Secretary of Defense. In support of these applications, the facility provides connectivity to a wide variety of other NIPRNET mainframes, mini-computers, and the Public Internet.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	213,758	284,186	267,719	262,660
MILPERS				
Mil Pers, Army				
0303998A 01-N/A	266	0	149	143
0303998A 02-N/A	1,364	0	1,386	1,595
MILPERS Total	1,630	0	1,535	1,595
Operations				
O&M, Army				
0303998A 04-Administration	13,460	0	0	0
0303998A 04-Servicewide Communications	134,792	0	174,086	174,197
0308610A 04-Servicewide Communications	0	200,770	0	174,197
0902398A 04-Administration	30,690	57,605	52,098	220,385
Operations Total	178,942	258,375	226,184	220,385
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	33,186	25,811	40,000	40,680

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement Total	33,186	25,811	40,000	40,680

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	4874	BIN Number	007-000004874	Acronym	UCS
Name of Investment	UNIFIED COMMAND SUITE				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Unified Command Suite (UCS) vehicle is a self-contained, stand-alone, C-130 air mobile communications platform that provides both voice and data communications capabilities to civil support team (CST) commanders. The UCS consists of a combination of commercial and existing government off-the-shelf communications equipment (both secure and non-secure data) to provide the full range of communications necessary to support the CST mission. It is the primary means of reach-back communications for the Analytical Laboratory System (ALS) and act as a command and control hub to deliver a common operational picture for planning and fulfilling an incident response.

It provides: • Digital voice and data over satellite network • Secure Internet Protocol Router Network (SIPRNET) and Non-Secure (NIPRNET) • Radio remote and intercom with cross-banding • Over-the-horizon communication interoperable interface with state emergency management and other military units.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	18,000	18,000
Procurement				
Other Proc, Army				
0310700A 02-UNIFIED COMMAND SUITE	0	0	18,000	18,000
Procurement Total	0	0	18,000	18,000

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6914	BIN Number	007-000006914	Acronym	USCENTRALLAN
Name of Investment	US CENTRAL LAN				
Lead Agent	MISSILE DEFENSE AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Unclassified and classified (Mission Net) Local Area Network (LAN) that supports MDA's US Central region with e-mail and business applications, NIPRNET and SIPRNET. Classified LAN also provides mission support access for exercise evaluations of the BMDS.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	20,133	14,162	16,824	16,890
RDT&E				
RDT&E, DW				
0603904C 04-MDIOC	20,133	14,162	16,824	16,890
RDT&E Total	20,133	14,162	16,824	16,890

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	2535	BIN Number	007-000002535	Acronym	WEATHER-USAFE
Name of Investment	USAFE WEATHER SYSTEMS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

United States European command specific weather systems are used to provide accurate and timely weather data for air operations and resource protection. The systems provide situational airfield/post weather forecasts as well as mission execution forecasts for 491 Department of Defense installations accounting for \$300B in assets and 300K personnel and dependents. Additionally, these systems provide fixed and tactical weather based support to our U.S. Army and Navy counterparts and NATO partners. European specific weather systems are needed until such a time specific European weather data requirements can be incorporated into the systems designed and developed at the Air Force level.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,381	17,878	13,760	9,397
MILPERS				
Mil Pers, AF				
0305111F 01-N/A	3,522	3,186	2,631	2,078
0305111F 02-N/A	11,877	12,335	8,825	7,075
MILPERS Total	15,399	15,521	11,456	7,075
Operations				
O&M, Air Force				
0305111F 01-Global C3I and Early Warning	1,982	2,357	2,304	2,322
Operations Total	1,982	2,357	2,304	2,322

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	6053	BIN Number	007-000006053	Acronym	USMA
Name of Investment	USMA DREN ENCLAVE				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The Defense Research and Engineering Network (DREN) for the United States Military Academy (USMA). The DREN provides network connectivity to approximately 5,000 users at USMA, to include the Corps of Cadets, staff and faculty of the academy.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	13,678	13,770	15,146	15,297
Operations				
O&M, Army				
0808610A 03-Officer Acquisition	11,081	12,091	10,984	11,491
Operations Total	11,081	12,091	10,984	11,491
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	2,597	1,679	4,162	3,806
Procurement Total	2,597	1,679	4,162	3,806

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	1853	BIN Number	007-000001853	Acronym	UEN
Name of Investment	USSTRATCOM ENTERPRISE NETWORKS				
Lead Agent	DEPARTMENT OF THE AIR FORCE				
Category	NATIONAL SECURITY SYSTEM		Acquisition Category	NONE	
DoD Segment	DOD IT INFRASTRUCTURE		GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

The USSTRATCOM Enterprise Networks (UEN) investment is used to build and sustain C4 systems capable of supporting the many USSTRATCOM missions. The mission sets include deterring attacks, executing strategic deterrence, ensuring U.S. freedoms, delivering kinetic and non-kinetic effects, synchronizing both global missile defense and regional combating of weapons of mass destruction plans, coordination of intelligence, surveillance & reconnaissance operations, and finally advocating for capabilities are all supported by this investment. The program task provides requirements processing, technical solution and costing, hardware/software procurement, and configuration management of IT systems and applications. In addition, life-cycle planning and compliance training is also included in this initiative.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	25,725	26,355	23,170	21,111
Operations				
O&M, Air Force				
0101318F 01-Combatant Commanders Direct Mission Support	5,164	5,398	3,498	3,550
0101890F 01-Combatant Commanders Core Operations	3,792	3,690	3,771	7,398
0105921F 01-Combatant Commanders Direct Mission Support	6,152	6,372	6,512	14,039
0208056F 01-Combatant Commanders Direct Mission Support	10,617	10,895	9,389	21,111
Operations Total	25,725	26,355	23,170	21,111

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5570	BIN Number	007-000005570	Acronym	USTC LAN
Name of Investment	USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE				
Lead Agent	U.S. TRANSPORTATION COMMAND				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The USTCLAN is a critical system supporting the command and control (C2) communications of the USTRANSCOM Commander and his staff. It is comprised of ~ 4800 distinct personal computers, numerous servers and routers, a multitude of switches and the hardware and software infrastructure comprising the classified and unclassified Local Area Networks (LANs) at the USTRANSCOM command site on Scott AFB, IL. This program supports the following activities: Upgrade of network infrastructure to support increasing bandwidth, service, systems and reliability requirements. Server upgrades, network router and switch upgrades, cable installation, network component upgrades and wide area network connectivity with component commands. Upgrade of standard server COTS products. Provides worldwide DTS theater-centric C4 infrastructure baseline assessments, engineering and documentation. Provides O&M hardware and system administration support. Provides CDR, studio and portable VTC support. Provides AV presentation system support. FOC is dependent upon supported DTS requirements.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	17,537	20,578	23,366	24,514
DWCF				
WCF, Defense				
0408010DBE 20-N/A	17,537	20,578	23,366	24,514
DWCF Total	17,537	20,578	23,366	24,514

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4194	BIN Number	007-000004194	Acronym	VLER
Name of Investment	VIRTUAL LIFETIME ELECTRONIC RECORD				
Lead Agent	DEFENSE HUMAN RESOURCES ACTIVITY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)		

Description of Investment

On April 9, 2009, the President announced that "Both Departments [DoD and VA] will work together to define and build a system that will ultimately contain administrative and medical information from the day an individual enters military service throughout their military career, and after they leave the military."

Initially, VLER is an initiative to enable the various elements (DoD, VA, and the private sector) of the United States health care community to quickly, accurately, and electronically share information.

VLER represents a seamless transition from active duty to veteran status that ensures that no veteran has a delay in the services they earned while serving their country due to red tape and paperwork.

Working together, VA, DoD and HHS are creating a capability that will take a huge step towards modernizing the way health care is delivered and benefits are administered for our nation's veterans.

When fully implemented, VLER will provide electronic access to medical and administrative records from the first day in the service, and will cut through red tape and reduce the number of medical errors and administrative mistakes.

VLER will allow health care providers access to Service members' and veterans' military medical records, providing the information needed to deliver high-quality care.

And, VLER will do all this with the strictest and most rigorous standards of privacy and security, so that our Service members and veterans can have confidence that their medical records can only be shared at their direction.

VLER is intended to provide access to all health care information using the Nationwide Health Information Network (NHIN) framework. VLER will use NHIN to exchange information from electronic systems that operate independently in DoD, VA, and the private sector. The NHIN will serve as a portal for accessing information, and it will enforce the standards for health information exchanges (HIE). In the near term, adaptors will be used to make the data available to the NHIN accessible, in standard formats, electronically.

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	28,488	0	17,046	20,127
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	28,011	0	16,569	19,650
Operations Total	28,011	0	16,569	19,650
Procurement				
Procurement, DW				
0901220SE 01-PERSONNEL ADMINISTRATION	477	0	477	477
Procurement Total	477	0	477	477

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	6585	BIN Number	007-000006585	Acronym	VI SUPPORT
Name of Investment	VISUAL INFORMATION SUPPORT				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Provides documentation (36CFR); video production; presentation services; television/video recordings; still photo; electronic imaging; graphic arts/exhibits; audio recordings; official DA photographs; on-line storage and retrieval of still and motion imagery, audio, consultation, design, distance learning, PAO broadcasts, operation of command channels; and is the only source for OPA funds from which investment equipment (in excess of \$100K) can be purchased.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	79,359	75,253	62,350	61,598
MILPERS				
Mil Pers, Army				
0308610A 01-N/A	6,251	5,980	6,854	6,578
0308610A 02-N/A	124	122	126	6,710
MILPERS Total	6,375	6,102	6,980	6,710
Operations				
O&M, Army				
0202212A 01-Force Readiness Operations Support	4,772	4,956	4,239	4,266
0208550A 01-Base Operations Support	35,474	34,841	22,159	30,927
0308610A 04-Servicewide Communications	9,160	9,159	8,352	39,333
O&M, Army Res				
0538550A 01-Base Operations Support	5,018	3,560	4,309	41,262
O&M, ARNG				
0528550A 01-Base Operations Support	8,123	8,168	8,871	46,791
Operations Total	62,547	60,684	47,930	46,791

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Procurement				
Other Proc, Army				
0219900A 02-ITEMS LESS THAN \$5 MILLION (A/V)	10,437	8,467	7,440	8,097
Procurement Total	10,437	8,467	7,440	8,097

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0191	BIN Number	007-000000191	Acronym	VITSC
Name of Investment	VISUAL INFORMATION TRAINING SUPPORT CENTERS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Resources operating costs for fourteen DoD authorized TRADOC installation training support centers. Provides funding for the production, fabrication, and acquisition of multimedia/visual information products, training aids, and devices. Resources installation TSC operating costs within CONUS, USAREUR,USARPAC,TSAK (Eighth Army) and NGB for the Training Support Centers (TSCs) that manage Training Aids Devices, Simulators and Simulations (TADSS), production and fabrication of training devices, loan and issues of TADSS. Provides Instructor/Operator support for specific Virtual TADSS and other TADSS support that enables the mission commander to execute individual and collective training at Army Installations.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	86,504	90,837	86,869	85,992
Operations				
O&M, Army				
0202127A 01-Aviation Assets	600	0	0	0
0202152A 01-Land Forces Operations Support	2,071	0	0	0
0202212A 01-Force Readiness Operations Support	102	0	0	0
0202214A 01-Force Readiness Operations Support	24,247	0	0	0
0202218A 01-Force Readiness Operations Support	35,716	71,005	68,748	69,907
O&M, Army Res				
0532212A 01-Force Readiness Operations Support	3	0	0	69,907
0532214A 01-Force Readiness Operations Support	3,425	0	0	69,907
0532218A 01-Force Readiness Operations Support	765	5,071	4,009	73,984
O&M, ARNG				
0522151A 01-Force Readiness Operations Support	19,575	14,761	14,112	85,992

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	86,504	90,837	86,869	85,992

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	0191	BIN Number	007-000000191	Acronym	VITSC
Name of Investment	VISUAL INFORMATION TRAINING SUPPORT CENTERS				
Lead Agent	DEPARTMENT OF THE ARMY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Resources operating costs for fourteen DoD authorized TRADOC installation training support centers. Provides funding for the production, fabrication, and acquisition of multimedia/visual information products, training aids, and devices. Resources installation TSC operating costs within CONUS, USAREUR,USARPAC,TSAK (Eighth Army) and NGB for the Training Support Centers (TSCs) that manage Training Aids Devices, Simulators and Simulations (TADSS), production and fabrication of training devices, loan and issues of TADSS. Provides Instructor/Operator support for specific Virtual TADSS and other TADSS support that enables the mission commander to execute individual and collective training at Army Installations.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	86,504	90,837	86,869	85,992
Operations				
O&M, Army				
0202127A 01-Aviation Assets	600	0	0	0
0202152A 01-Land Forces Operations Support	2,071	0	0	0
0202212A 01-Force Readiness Operations Support	102	0	0	0
0202214A 01-Force Readiness Operations Support	24,247	0	0	0
0202218A 01-Force Readiness Operations Support	35,716	71,005	68,748	69,907
O&M, Army Res				
0532212A 01-Force Readiness Operations Support	3	0	0	69,907
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O&M, ARNG				
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Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Operations Total	86,504	90,837	86,869	85,992

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	5931	BIN Number	007-000005931	Acronym	VDVC
Name of Investment	VOICE, DATA, AND VIDEO COMMUNICATIONS				
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY				
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE		
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

Voice, Data, and Video Communications supports DCMA's technical architecture that defines the computing and communications environment required to sustain and improve its critical business processes. This allows for the consolidation of infrastructure and the central management of systems resources for improved reliability and reduced maintenance expenses. The Voice, Data, and Video Communications infrastructure covers the technical architecture (e.g., Enclave, SIPR-Net, Voice and VOIP Communications, VTC, and Network Support Services) needed to communicate effectively and efficiently throughout DCMA.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	0	0	22,394	22,477
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	0	0	22,394	22,477
Operations Total	0	0	22,394	22,477

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4017	BIN Number	007-000004017	Acronym	WHCA
Name of Investment	WHITE HOUSE COMMUNICATIONS AGENCY				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The White House Communications Agency (WHCA) is a joint service military agency under the operational control of the White House Military Office (WHMO) and administrative control of the Defense Information System Agency (DISA). The mission of WHCA is to provide telecommunications and other related support to the President of the United States (POTUS) in his role as Commander in Chief (CINC), Chief Executive Officer of the United States, and Head of State; and other elements related to the President. Elements related to the President include the Vice President, the First Lady, the first family, the United States Secret Service (USSS), the White House Staff, the White House Press Office, the National Security Staff, WHMO and others as directed.

Although WHCA provides a wide variety of services, the core of the agency's mission is to provide instantaneous secure and non-secure voice and five minute record communications support to the POTUS anytime, anywhere. Other voice, video and data communications services are provided as necessary to allow for staff support and protection of the President. In addition, WHCA provides the President and Vice President audiovisual and photographic services on a reimbursable basis, including but not limited to the following services: video tape recording for the President and others as directed; photographic laboratory and graphics support to the White House; and general purpose automated data processing support for the National Security Staff (NSS) and the White House. This support is provided in Washington DC and at trip sites worldwide. To support this requirement, WHCA's organization is structured to allow for Fixed and Deployable (Travel) support.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	184,969	178,853	189,532	192,094
Operations				
O&M, DW				
0303134K 04-Defense Information Systems Agency	135,696	124,866	135,256	137,367
Operations Total	135,696	124,866	135,256	137,367
Procurement				
Procurement, DW				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303134K 01-ITEMS LESS THAN \$5 MILLION	49,273	53,987	54,276	54,727
Procurement Total	49,273	53,987	54,276	54,727

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Informaton

Investment Number	4017	BIN Number	007-000004017	Acronym	WHCA
Name of Investment	WHITE HOUSE COMMUNICATIONS AGENCY				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

The White House Communications Agency (WHCA) is a joint service military agency under the operational control of the White House Military Office (WHMO) and administrative control of the Defense Information System Agency (DISA). The mission of WHCA is to provide telecommunications and other related support to the President of the United States (POTUS) in his role as Commander in Chief (CINC), Chief Executive Officer of the United States, and Head of State; and other elements related to the President. Elements related to the President include the Vice President, the First Lady, the first family, the United States Secret Service (USSS), the White House Staff, the White House Press Office, the National Security Staff, WHMO and others as directed.

Although WHCA provides a wide variety of services, the core of the agency's mission is to provide instantaneous secure and non-secure voice and five minute record communications support to the POTUS anytime, anywhere. Other voice, video and data communications services are provided as necessary to allow for staff support and protection of the President. In addition, WHCA provides the President and Vice President audiovisual and photographic services on a reimbursable basis, including but not limited to the following services: video tape recording for the President and others as directed; photographic laboratory and graphics support to the White House; and general purpose automated data processing support for the National Security Staff (NSS) and the White House. This support is provided in Washington DC and at trip sites worldwide. To support this requirement, WHCA's organization is structured to allow for Fixed and Deployable (Travel) support.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	184,969	178,853	189,532	192,094
Operations				
O&M, DW				
0303134K 04-Defense Information Systems Agency	135,696	124,866	135,256	137,367
Operations Total	135,696	124,866	135,256	137,367
Procurement				
Procurement, DW				

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
0303134K 01-ITEMS LESS THAN \$5 MILLION	49,273	53,987	54,276	54,727
Procurement Total	49,273	53,987	54,276	54,727

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

Investment Information

Investment Number	0535	BIN Number	007-000000535	Acronym	WHSSS
Name of Investment	WHITE HOUSE SITUATION SUPPORT STAFF				
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY				
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE		
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)		

Description of Investment

WHSSS maintains the White House Situation Room (WHSR), a 24x7 fused all-source intelligence center that provides the President, the Vice President, and the White House Senior Staff with up to date situational awareness of both domestic and international events. Additionally, the WHSSS is responsible for all Information Technology for the WHSR and the National Security Staff (NSS) at both fixed and deployed locations to include the interagency SVTS and WASHFAX networks. WHSSS maintains NSS records information in accordance with the Presidential Records Act.

Resources (Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015
INVESTMENT TOTAL	16,736	15,818	17,539	20,706
Operations				
O&M, DW				
0303134K 04-Defense Information Systems Agency	12,249	11,259	12,909	13,324
Operations Total	12,249	11,259	12,909	13,324
Procurement				
Procurement, DW				
0303134K 01-ITEMS LESS THAN \$5 MILLION	4,487	4,559	4,630	7,382
Procurement Total	4,487	4,559	4,630	7,382

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report**

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Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Section 351 Report
