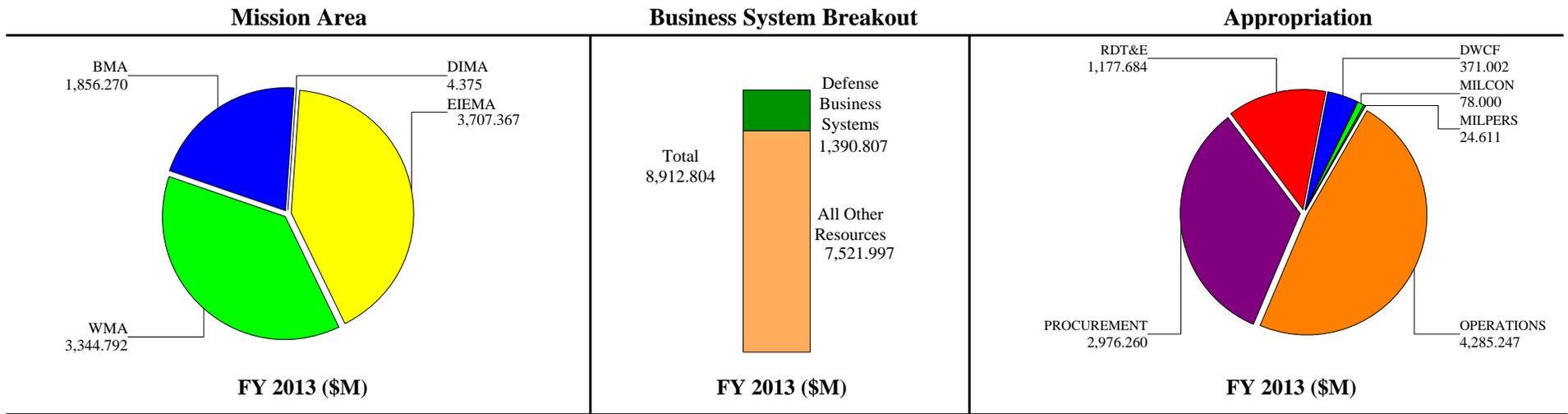


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FY12 to FY13 Comparison (\$M)	FY2012	FY2013	Delta	FY12/FY13PB Comparison (\$M)	FY2012	FY2013	Delta
<b>PB FY2013:</b>	8,867.196	8,912.804	45.608	<b>PB FY2012:</b>	10,025.869	9,182.218	-843.651
				<b>PB FY2013:</b>	8,867.196	8,912.804	45.608
				<b>Delta:</b>	-1,158.673	-269.414	

**Explanation:**  
The total change in funding from FY12 to FY13 in the FY13 PB was an increase of \$46M. The \$46M increase was the net result of an increase of \$559M for maintenance and other miscellaneous appropriations offset, in part, by a decrease in RDA funding (procurement and research & development) of \$514M.

**Explanation:**  
FY12 – The total change in funding in FY12 between the FY12 PB and the FY13 PB is a decrease of \$1.1B, about 11 percent. The decrease was due mainly to the decreases in funding for RDA which declined by \$800M and declines in maintenance funding, which decreased by \$300M.  
  
FY13 – The total change in funding in FY13 between the FY12 PB and the FY13 PB is a decrease of \$269M, which is three percent. The three percent decrease is the net effect of a \$594M decrease in RDA funding that was offset partially by an increase in maintenance funding of \$325M.

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**Executive Summary**

Though no one can see the future, chances are the second decade of the 21st century will look a lot like the first. The threat environment will still feature traditional, though somewhat unpredictable, state actors, as well as the terrorist elements small and large to which we have become accustomed. Demand for U.S. troops in overseas operations will remain high, yet the Army will stay based primarily within U.S. borders. The amount of time available for units to respond to the call for action will continue to shrink, and units will have to hit the ground running. Cutting-edge technology, in particular cyber-related resources, will continue to become cheaper and more widespread, even among those with minimal financial means. Under these conditions, the Army's relevance to the Joint commander is measured largely by its responsiveness: How fast can the Army deploy; can the Army bring its full suite of capabilities to bear within the required time frame; can the Army maintain the freedom to operate regardless of the challenges it faces?

More and more, the determining factor in whether the Army can meet the expectations of the Joint commander and the nation is the operation of the Army's Network. For Soldiers, commanders, civilians and our mission partners to be effective, they must always have the right information at the right time, whether in combat, training, conducting homeland defense, providing support to civil authorities, or managing the Army's day-to-day business activities. Every facet of the expeditionary Army, from garrison to the tactical edge, is impacted by the Network; its functionality, agility, reliability and security define the chances for success. The challenge, then, is to build a Network that keeps Soldiers, commanders and civilians connected, informed and empowered.

**Building the Enterprise Modernization at the Tactical Edge**

Ultimately, the Network must serve the combat environment and enable Soldiers to do their jobs and come home alive. The Army's enterprise initiatives are creating the requisite infrastructure for such a Network -- one that is universally accessible, seamless, reliable, trusted and flexible. The utility of that infrastructure, however, diminishes if the Soldier and commander do not have the right tools and support in the field.

Reforming how the Army delivers Network capability to its operating forces is essential to making sure those Soldiers and commanders can maximize the Network's operational impact. Until now, the Army has developed and fielded Network technologies asynchronously: funding and timelines for Network-related programs were rarely, if ever, aligned; capabilities were distributed piecemeal; and integration with existing technology was largely the responsibility of the user.

The Army is shelving this inadequate, disjointed process in favor of Capability Set Management (CSM). Treating tactical Network capability as a cohesive portfolio, CSM evaluates the current operational environment; designs a suite of systems and equipment to answer the projected requirements of a two-year period; procures any capability not already in inventory; then fields the entire set throughout a combat formation, from the brigade command post to the commander on the move to the dismounted Soldier. This is a significant departure from the previous practice of fielding systems individually and often to only one echelon of the operational force at a time. As it matures, the CSM cycle will shorten considerably the development-procurement-fielding process while eliminating the integration burden on operational formations.

Especially significant, CSM is aligned with Army Force Generation requirements. Sets will go first to those units in the queue for deployment or in the available pool, and will be fielded during the reset or train phase so that forces are properly prepared when they depart for theater. To further ensure that Soldiers have the right capability at the right time, the Army will no longer commit to procuring technology in quantities that cover the entire force; instead, the Army will only buy enough to fulfill the requirements of any given cycle.

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Though the CSM development-to-fielding timeline is significantly compressed compared to typical practices, it is feasible. With the COE and EOIP, industry knows with certainty the parameters within which its solutions (hardware and software) must fit, enabling product development within the CSM schedule. These predefined standards also expand the potential of using COTS or near-COTS technology, especially for hardware such as radios. Nett Warrior and JTRS, for example, already are shifting from the traditional program-of-record development and acquisition approach to near-COTS, non-developmental items.

CSM will allow the Army to synchronize Network development and fielding with the Program Objective Memorandum cycle, thereby ensuring that the right amount of funding is in place at the right time for all components of the Capability Set. Also, by fully aligning fiscal resources, development and fielding, the Army ultimately will provide greater depth of capability to more formations than was possible before. For example, in FY13-14, the Army expects to fulfill the Network requirements of at least 16 brigades instead of just four, exponentially multiplying operational capability. CSM's holistic approach will eliminate programmatic redundancies, as well.

Another key element of CSM is thorough testing and integration prior to fielding. Holistic interoperability of every system comprising or riding the Network will be proven before that element reaches the Soldier. Traditionally, the Army has executed limited user tests of individual systems – each practically in a vacuum. Instead, the Army will now evaluate an entire Capability Set, including proposed commercial and government solutions, through a Network Integration Evaluation (NIE), conducted at Ft. Bliss, Texas, and White Sands Missile Range, New Mexico, by the Brigade Modernization Command. The NIE will assess the collective functionality and interoperability of the set, and each component's performance and compliance with architectural standards, ensuring that the Army attains the required operational capabilities.

NIEs will replicate the current operational environment and, in addition to Soldiers, include military and industry materiel developers and engineers, and trainers. Having the right mix of people present to evaluate capabilities under expected operating conditions will tell the Army more definitively than ever before whether a system is ready to be fielded; and, if not, whether changes can be made or the system should be abandoned. Further, with NIEs the Army will cease fielding new technology that does not work with existing systems -- a practice that places the time-consuming burden of integration on operational formations. Either new capability will be completely functional and integrated the moment it arrives in the Soldier's hands, or it will not be fielded at all.

The NIE concept already is paying dividends. The evaluation conducted in July prevented the fielding of a system that, if sent down range as is, would not have been functional; because the right personnel were present, the Army was able to determine the adjustments necessary to make it operable. Additionally, the July NIE and one conducted this past fall showed that several other systems required modification or should not be pursued further. NIE-informed program adjustments have already saved the Army billions of dollars over the POM, and countless hours of effort.

#### The Future: Capable, Reliable, Trusted & Always On

As the blueprint for the Network evolves, the Army and its partners must be careful to take into account the joint and coalition nature of the operational environment. Only if the Army incorporates a broader net-centric perspective will DoD attain real interoperability, avoid duplicative efforts, reduce security risk and stay within budget. Key to achieving the net-centric perspective is the development of a joint integrated architecture and end-to-end systems engineering for all Defense Department networks.

For the unified Network to be effective, the Army also will have to change its culture. Commanders and Soldiers must have confidence that the Network will always be on and will always give them what they need -- that the whole Army can safely rely upon one central service provider. Getting the physical engineering and the mix of capabilities right will go a long way to establishing that trust. Senior leadership must play a part, too.

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Analysts, both inside and outside the Defense Department, anticipate persistent conflict for the foreseeable future, yet a lessening of financial flexibility. At the same time, technology will continue to change rapidly and become even more readily available to our adversaries. However, the President, the Congress and the American people will continue to expect that the Army remain the best land force in the world.

In this environment, the Soldier's and the commander's reliance on information technology and the Network will only deepen. The Chief Information Officer/G-6 is firmly committed to ensuring that the Network has the power, versatility and agility necessary to fulfill this mandate -- and to keep the Army, and the entire Joint Force, indomitable.

### **Significant Changes**

#### **Business Defense Systems**

The Army Business System IT Certification process is a structured review process that includes multiple responsible offices and culminates with the certification of funds by the Defense Business Systems Management Council (DBSMC). The National Defense Authorization Acts (NDAA) of 2005, 2008, 2009, 2010 and 2011 outlined the requirement for the DBSMC to certify the expenditure of more than \$1M to enhance or modernize Defense business systems (DBS). Following certification by the Army Chief Management Officer, the investments are reviewed by the appropriate Investment Review Board (IRB) convened by the designated Defense oversight authority: Under Secretary of Defense for Acquisition, Technology, and Logistics; Under Secretary of Defense (Comptroller)/Chief Financial Officer; Under Secretary of Defense for Personnel and Readiness; and Chief Information Officer of the Department of Defense. The legislation delineates the responsibilities of the OSD Chief Management Office (CMO), Deputy CMO and as well as the Chief Management Offices and the Army Office of Business Transformation (OBT) for each Military Service. Additional DoD guidance was established with the 23 June 2011 Acquisition Policy for Defense Business Systems (DBS), which requires the use of the Business Capability Lifecycle (BCL) model as the acquisition process for DBS and assigns responsibilities and procedures for meeting these requirements. The Army developed a standard operating procedure (SOP) to implement the rigorous review process.

The following steps outline the high-level requirements:

1. Identification of the functional need for a business IT system
2. Development of the business case and architectural documents to describe the system's functional and technical requirements
3. Approval by the functional IT Domain oversight
4. Securing the funding through the Planning, Programming and Budgeting Execution (PPBE) process
5. Coordination with the Army CIO/G-6 and the Army Budget Office
6. Submission of the certification documents to the Army Office of Business Transformation

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7. Review for Compliance with Business Enterprise Architecture, Business Process Reengineering and legal sufficiency
8. Certification by the Army Chief Management Officer (CMO)
9. Review and approval by the appropriate OSD Investment Review Board
10. Certification by the DBSMC

These procedures are required for the approval of all IT investments that meet the criteria defined in the FY2005 NDAA and the OSD implementing guidance. Systems are required to be reviewed annually, each time additional funds are required, and decertify funds if they will not be expended in a specific year. The Army continues to comply with both the statutory requirements and OSD implementing guidance regarding the review and certification of business systems by utilizing the Secretary of the Army approved IT Portfolio Management Governance structure that effectively identifies and manages IT-based capabilities and associated investments. In FY11, the Army certified 18 IT systems with an investment cost of over \$626M through the Defense Business System Management Committee (DBSMC). In addition, the Army performed Annual Reviews on 30 business systems that were either certified previously or were designated Special Interest systems.

### **Information Assurance Activities**

The Army's Information Assurance (IA) Program is a comprehensive agenda of innovative policies and procedures, state-of-the-art hardware/software enabling technologies (e.g., firewalls, intrusion detection systems, proxy technologies, communications security (COMSEC)), cross domain solutions, and new training and retention initiatives designed to protect the Army's critical Information infrastructure. IA program goals are to protect information, defend systems and networks, provide IA/C2 situational awareness, improve, and integrate IA transformation processes in all Army programs, and create an IA empowered workforce.

The heart of the Army's Computer Network Defense (CND) capability is the Army Cyber Command's Army Cyber Integration Operation Center (IOC) located at Ft. Belvoir, VA. Integrated into the IOC is the Army's Computer Emergency Response Team (ACERT) and the Army Global Network Operations and Security Center (AGNOSC). Subordinate to the ACOIC are Regional CERTs (RCERT) co-located with Theater NOSCs (TNOSC) that provide regionally based, mutually supportive capability to Army users for network outages, anomalies, identifying and reaction to cyber events. Increases in the volume, sophistication and severity of threat activity against the Army's information infrastructure require these organizations to outpace the threat in capability through increasing the investment in highly skilled personnel, training and technology.

The Army transitioned to the Department of Defense Information Assurance Certification and Accreditation Process (DIACAP). As part of this transition, the Army centralized the designated approving authority and testing validation process to increase both accountability and the capability to meet Federal Information Security Management Act (FISMA) requirements. In addition to expanding Army's capability to review the content of publicly accessible websites and enforce compliance with operational security (OPSEC) and other content policies, Army reviews web logs (BLOGS) for OPSEC considerations. The Army's future includes leveraging DoD enterprise initiatives to insert new technologies that will enhance both host based and network security by adopting emerging commercial products and best practices.

The Army's Cyber Directorate transitioned Army products on the Army IA Approved Products List to the DoD Unified Capabilities Approved Products List (DoD UC APL). The DoD UC APL is a single consolidated list of products that have completed Interoperability (IO) and Information Assurance (IA) certification. Migration of Army products to

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the DoD UC APL established a precedent toward reciprocity. Use of the DoD UC APL allows DoD Components to purchase and operate UC systems over all DoD network infrastructures. Army is extensively engaged in training and certifying the IA workforce to a DoD baseline standard. Army continuously enforces training standards to increase IA professional's awareness of security issues and procedures. As part of this venture, the Army developed and implemented a means to track, monitor and report IA professional training and certification status throughout all Army Commands. This transformation centralized the accountability and tracking of commercial examination vouchers for all military and civilian workforce personnel. Combined with the government contractors' certification status, Army increased their certification percentages significantly and expeditiously enforced training. The Cyber Directorate implemented a comprehensive information assurance (IA) program in support of the Army's modular force. The Army developed and implemented management processes that improved existing operations to ensure compliance with Congressional, Federal and DoD policies and requirements. The Authority to Connect/Authority to Operate (ATC/ATO) Management process has improved oversight and compliance with ATO, close and frequent reviews improved the annual contingency, IA controls, security reviews reporting and oversight of Plans of Actions and Milestones (POA&M) IAW with the congressionally mandated FISMA. The Army continues to operate compliance inspections to ensure the application of vulnerability security patches IAW DoD mandated Information Assurance Vulnerability Alerts (IAVA). This compliance inspection team performs reviews for compliance with security guidance for wireless networks. The Army Cyber Directorate developed and maintains an IA self-assessment tool for phase one of the HQDA Inspector General's IA Compliance program. The Army Cyber Directorate has also established a successful Information Assurance Awareness Program. A monthly cartoon and IA article was developed that has resulted in over four million downloads to date.

The Army's Common Access Card (CAC)/Public Key Infrastructure (PKI) program is a critical component of the Army's Information Assurance (IA) Strategy. The CAC is the standard identification card for active duty military personnel, National Guard, Army Reserve, DoD civilian employees, and eligible contractor personnel. In conjunction with PKI, the CAC allows DoD users to digitally sign and encrypt email communications. CAC/PKI offers a means of authentication, data integrity, non-repudiation, and confidentiality of data that other technologies do not. PK-enabling allows applications, servers, and networks to process DoD public key certificates, which are essential components of the DoD PKI. The CAC will also become DoD's Personal Identity Verification (PIV) token, which is compliant with Homeland Security Public Directive 12 (HSPD-12), and used to enable physical access to federal buildings and controlled spaces. During FY12 The Army will continue to maintain the Joint Task Force - Global Network Operations Accelerated PKI Implementation Phase 2 by supporting CAC Cryptographic Logon (CCL) for users to the Unclassified network and PKI authentication to private Army web servers, improving security through the use of two-factor authentication. During FY12, the Identity Management Division continued implementation of the Alternate Smart Card Logon (ASCL) token as a means for Systems Administrators to access the unclassified network with two-factor authentication. In FY12, the Identity Management Division will continue to expand the use of the ASCL token and other PKI based technology to non-CAC eligible populations of network users, minimizing the use of passwords for access to the unclassified network. In FY12 the Army Identity Management Division will continue to support the recommendations of the DoD PKI Increment Two Analysis of Alternatives (AoA), extending PKI to low-bandwidth and austere (i.e. tactical) environments by completing limited COCOM testing in South West Asia (SWA). In FY12 the Identity Management Division will issue approximately 200,000 DoD SIPRNET PKI Tokens, extending two-factor authentication to the classified network, and implementing the DoD PKI Certificates' for Non Person Entity solution.

The Army's cryptographic modernization initiative (CMI) and Key Management Infrastructure (KMI) is a Department of Defense (DoD) led effort under the direction and guidance of the DoD CIO and in coordination with the National Security Agency (NSA), Services, Defense Information Systems Agency (DISA), Joint Staff and other federal agencies. The CMI focuses on two critical efforts including the cryptographic modernization of nuclear command, control and communications (NC3) systems and networks along with the phased modernization of legacy cryptographic components. The Army works collaboratively with NSA and the Services to develop and field (new, technologically superior, highly assured, NSA certified) cryptographic solutions, ultimately replacing the DoD's aging inventory of cryptographic solutions.

To achieve compliance with DoD CIO and Combatant Command (COCOM) promulgated dates for modernization of NC3 systems and networks, the Army worked with DoD

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CIO, NSA, DISA, EUCOM and Joint Staff to document points of convergence where the Army's LandWarNet (LWN) and the Defense Information System Networks (DISN) connect to support NC3 networks and systems. The Army's primary focus is to ensure the security of the data transported on NC3 networks by replacing legacy cryptographic devices with modern devices capable of protecting the integrity of the data well into the future. The Army is keeping pace with OSD performance measure targets for modernizing NC3 systems and networks.

The Army continues to move forward with Crypto Mod initiatives that are aligned with the tenets of the Common Operating Environment (COE) and the CSMP to ensure that latest standards-based technologies are available for integration into the LWN and tied to standards-based delivery of the latest technologies to our deploying and resetting forces. The role of cryptographic modernization and key management within the CSMP construct is to assess the maturity (modernization) level of crypto and key management solutions for integration into the force structure to close identified gaps. The Army also assists Army Commands (ACOMs), Army Service Component Commands (ASCCs) and Direct Reporting Units (DRUs) to develop five-year crypto-mod plans. The modernization plans document network topographies (current and planned) and mission changes that drive new requirements for cryptographic solutions.

The Army continues to provide critical, cryptographic solutions that are vital to achieving compliance with High Assurance Internet Protocol Encryptor 3.x (HAIPE 3.x) such as the KG-175D, KG-250, SKL, and vPer. The Army also continued support of the National Guard Bureau's deployed COMSEC accounts for OIF and OEF. The objective is to provide Crypto Mod (wired, wireless and network) solutions that ensure secure network interoperability between the Generating and Operating Force. The crypto mod solutions will add greater bandwidth efficiency, re-configurable performance and reprogrammable algorithm agility, more robust network security and will significantly reduce the legacy inventory and maintenance costs.

Army supported the National Security Agency (NSA) KMI Program Management Office (PMO) tests and evaluations, facilitated Army KMI integration planning and continued to develop KMI operational concepts at both the enterprise and local COMSEC account level. Efforts and resources focused on positioning Army to ensure its EKMS Tier 2 accounts attain the EKMS/KMI conversion baseline and training assets are put in place in preparation for KMI integration. Army has assets in place to support the KMI PMO system developmental testing, KMI training material development, and KMI operational assessments (OA), to include Army-oriented testing with cryptographic devices as part of the KMI PMO's OA2. Army directly engaged with NSA and the other Services to ensure alignment of enterprise capabilities across the EKMS and KMI, at the EKMS Tier 0/1 enterprise levels, to include coordination of limited EKMS test infrastructure resources, planning enhancements to the EKMS Tier 1 and coordinating EKMS and KMI technical and procedural interchanges. Army also continued investment, technical interchange, review and assessments of KMI PMO development supporting acceleration of the KMI Mission Planning / Management Support System (MP/MSS) Interface, which will facilitate two-way, automated crypto key provisioning between KMI and Army MP/MSS. Army participation in KMI evaluation efforts have helped in identifying and resolving performance concerns and are facilitating the procurement and integration of the KMI Management Client/Advanced Key Processors (MGC/AKP) at the enterprise service support and COMSEC account levels in FY12-15.

Army leverages devices developed under NSA's Commercial COMSEC Evaluation Program (CCEP) to provide soldiers with the latest technology available, such as HAIPE compliant In-Line Network Encryptors (INE), which add greater bandwidth efficiency, improved security, and greater performance. In FY12-13, Army will execute its transition from Electronic Key Management System (EKMS) capabilities to Key Management Infrastructure (KMI) Capability Increment (CI)-2, to include reinforcing Army implementation of KMI enterprise key management roles and expanding the number of Army EKMS accounts converted to KMI operating accounts. From FY12-15, Army will procure KMI Management Client/Advanced Key Processors (MGC/AKP) to replace the EKMS Tier 2 (Local COMSEC Management Software [LCMS]) Workstation starting in late 2012; replace applicable EKMS Tier 2 Workstation components to support KMI in tactical operating environments, e.g., tactical power adapter, transit case; procure EKMS Tier 1 enhancements and transition EKMS Tier 1/Central Office of Record enterprise service support capabilities into KMI, and upgrade KMI components as spiral/spin

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technology becomes available. Army will also update EKMS/KMI Tier 3 components (e.g., Simple Key Loader [SKL]), evaluate/procure small form factor key fill device (e.g., Really Simple Key Loader (RASKL), Tactical Key Loader [TKL]), continuing planning for the next generation load device (NGLD), KMI-aware fill device components, and integration of last mile key solutions, if available.

The migration to KMI will be accomplished in a series of capability increments that will replace selected functionality (components of EKMS) over time. The objective cryptographic and key management solutions (due beyond 2015) will comprise a net-centric capability to facilitate COMSEC key delivery down to the end cryptographic component (ECU) level. The KMI Capability Increment (CI)-2 Spiral 1, to be introduced in FY12, will set the enterprise baseline for conversion and pilot capabilities to select COMSEC accounts. By the end of FY12, Army will begin expanding the number of operational KMI accounts and KMI (non-account) entities with KMI capabilities as part of the KMI PMO Spiral 1 Pilot. From FY13-15, Army will incrementally convert Army COMSEC accounts, with focus on tactical units in FY14-15; provide automated key management capabilities to other Army entities, which currently operate outside the automated infrastructure (e.g., network controlling authorities); execute KMI capability enhancements as delivered by the KMI PMO; and enhance tactical last mile key distribution capabilities. In FY15, KMI will provide an automated interface to Army Mission Planning/Management Support Systems (MP/MSSs) supporting Army programs such as WIN-T and Blue Force Tracker (BFT) with increased key provisioning capabilities. By FY16, the operational COMSEC key management infrastructure will migrate to full KMI.

Information Assurance System of Systems Network Vulnerability Assessment (IA SoS NVA) program provides a system-wide approach, over the life of the system, for examining network vulnerabilities and exploits that could potentially compromise the integrity, availability, and confidentiality of the networks and the data that reside on those networks. This capability is essential to identify vulnerabilities (early detection) and mitigate risks to future Army Capability Sets (CS). Undetected vulnerabilities result in increased risk to deployed System of Systems architectures. This initiative addresses a critical gap that exists in the Army.

In FY11 there were several IA SoS Network Vulnerability Assessment performed to reduce the threat to the Global Information Grid (GIG). IA SoS NVA overall objectives are to 1) Identify vulnerabilities through computer network operation (CNO) techniques that lead to compromise, unauthorized access, injection of false information, disruption, and/or denial of access to systems and/or information during mission threads; 2) Provide mitigation recommendations to enhance survivability of the SWB/CS architectures against CNO, which include threat attack (CNA) and computer network exploitation (CNE) techniques; 3) Conduct a vulnerability risk assessment to determine the operational impact of individual vulnerabilities on the CS architecture as a whole (System of systems assessment). The IA SoS NVAs are supporting the fielding decisions towards Capabilities Set (CS) 11-12 battle command architecture. The IA SoS NVA initiative supports evaluations and vulnerability mitigations throughout the acquisition life cycle. IA SoS NVA continues to assess and validate the Information Assurance (IA) posture of Software Blocks while reporting findings and risk to the G-3/5/7.

## **Major Accomplishments**

### Identity Management

The Chief Information Officer/G-6 Cyber Directorate Identity Management Division established an Integrated Project Team, with membership from across the Army, to define Network identity and access requirements; identify and leverage collaborative partnerships within DoD and non-governmental organizations; and develop processes and best business practices for the end-to-end life-cycle management of Network identities and access controls. The Army also submitted it requirements to DISA for Enterprise Identity Services.

### Apps for the Army

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Apps for the Army (A4A) is a special effort to reduce drastically the time it takes to deliver software applications to the Soldier. It synchronizes and integrates three strategic initiatives: deployment of standardized computing environments as part of the Common Operating Environment, establishment of agile enterprise software business processes, and implementation of an Army Software Marketplace.

The Army currently is collapsing and converging software-intensive systems, transport capabilities and IT infrastructure as a critical first step in implementing the Common Operating Environment (COE). Concurrent to and synchronized with these COE activities, the Chief Information Officer/G-6 is conducting a series of collaborative exercises, workshops and pilots with key partners and stakeholders to ensure that end user, developer, legal, finance, contracting and Network operator perspectives are incorporated into agile software processes and practices. All of the information gathered will be incorporated into the Army Software Marketplace prototype (as automated processes, engineering practices or testing capabilities).

#### Army Data Strategy

The Army Data Strategy implements the DoD Data Strategy. The objective is to make data visible, accessible, understandable and trusted, regardless of platform, to any authorized Army consumer or mission partner possessing the appropriate security clearance and the need to know. The Army's approach focuses on providing users common, overarching data products and services that promote interoperability and faster access, retrieval, analysis and utilization of data. The Data Strategy will facilitate the identification and registration of authoritative data sources and establish information exchange specification guidance.

The Army has already developed its information architecture, which extends both the COE and the DoD Information Enterprise Architecture, identifying Army-specific principles and data standards to accelerate transformation to net-centric information sharing. In conjunction, the Army has matured emerging federal and DoD information exchange standards. The Army also has developed a data framework; and transitioned to the DoD Enterprise Authoritative Data Source (EADS) registry and governance process, which lays the foundation for a centralized, trustworthy registry. Additionally, the Army has established a Chief Data Officer and Data Stewards to govern and adjudicate data issues across the Army. Data Stewards are specifically empowered to oversee development and implementation of data programs within their respective communities of interest.

#### Common Operating Environment (COE) Architecture

In October 2010, CIO/G-6, in concert with the Assistant Secretary of the Army (Acquisition, Logistics and Technology), developed and published the Common Operation Environment Architecture - Appendix C to Guidance for 'End State' Army Enterprise Network Architecture; this document will be updated at least annually. ASA(ALT) subsequently released the COE Implementation Plan in July 2011. Currently, new systems and applications must conform to the COE; the Army is developing plans to bring existing systems and applications into compliance, as well.

#### DoD Enterprise Email

The Army began migrating 1.4 million NIPR mailboxes from Army-owned legacy Microsoft Exchange systems to the DISA email service in February 2011. As of November 2011, the Army had migrated 238,300 Army and Joint users in CONUS, Pacific Command and U.S. Army Europe (24% of the total). The Army expects to complete migration

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by the end of March 2012, including all non-deployable email systems in the Army (AKO mail).

The migration process was “paused” in May 2011 to resolve existing-customer performance issues, revise training and procedures for Army support personnel, ensure all pre- and post-migration processes and tasks were being performed as scheduled, and address business processes used throughout the entire system. As a result of the review, the Army established new guidelines and new desktop standards which have significantly improved performance. DISA also deployed capacity enhancements and upgrades. Migration resumed in September 2011.

#### DoD Enterprise Collaboration Services

The Army CIO, with help from Army commands, developed an initial enterprise collaboration baseline and received a service proposal from DISA. CIO/G-6 also has captured lessons learned by various Army service providers during their implementations of SharePoint® and FileNet®. In addition, the Enterprise Governance Board has designated representatives from each command to serve on the ECS Tiger Team, which will shape future ECS activities, such as development of the concept of operations, service-level agreements and real-world test cases for the enterprise environment.

#### Information Technology Asset Management

The Army established a program office, within Network Enterprise Technology Command (NETCOM), to manage the design, development, implementation and sustainment of ITAM. Army Cyber Command, the Chief Information Officer/G-6 and NETCOM are working with organizations across the Army to identify, validate and prioritize ITAM operational requirements. In October 2011, the Army achieved ITAM initial operating capability and began development Spiral 1, which will capture and identify IT assets currently operating on the Network

#### Army Spouse and Retiree Smartcard Pilot

The CIO/G-6 introduced the pilot in April 2011 and executed a proof of concept in July at Fort Belvoir, VA, with 45 volunteers. A survey showed that a significant majority of volunteers rated the smartcard experience as positive. This is an alternative to username/password login to several Army and DoD websites.

#### Virtual End User Environment

Thin clients have been in limited use over the last decade, including at U.S. Army Space and Missile Defense Command, the Intelligence Center of Excellence, and U.S. Army Intelligence and Security Command. The Army CIO/G-6 recently established formal thin-client policy regarding the planning, acquisition and use of thin-client computing technology. As part of base realignment and closure, the Assistant Chief of Staff for Installation Management approved implementation of thin clients at Training and Doctrine Command headquarters and Installation Management Command headquarters.

#### Mobile Computing and Mobile Device Management (MDM) Capabilities

Together, the Services, the Defense Information Systems Agency and the National Security Agency released an MDM request for information. Testing and pilot programs are

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being coordinated with the Office of the Secretary of Defense, NSA, DISA, and the other Services. In addition, some mobile devices are becoming available through normal acquisition channels. Tablets running full Windows 7 operating systems have been cleared for connection to the Army Network. Tactical evaluations involving battlefield command and control and situational awareness are under way, as are tests of a barcode scanning app (item-unique identification) that leverages existing infrastructure and will save thousands of man-hours by automating routine transactions. The Army also is evaluating a public-facing application marketplace that will serve as the blueprint for the enterprise software marketplace.

**Army Baseline Information Technology Services (ABITS)**

The Assistant Chief of Staff for Installation Management and the Chief Information Officer/G-6 approved a new Command, Control, Communications, Computers and Information Management Services List (v3.0) for FY 12. The list incorporates four new hybrid services approved by the LandWarNet/Battle Command General Officer Steering Committee: provisioning the classified Secure Internet Protocol Router network down to the operating force battalion; provisioning Secure Video Teleconferencing down to the brigade; providing a 24x7 help desk for computer and Network problem resolution; and providing communications security and spectrum support at the installation level.

**The Federal Information Security Management Act (FISMA) Compliance**

FISMA is a federal law that requires all government agencies to ensure and document the information security of their Information Technology (IT) systems. In FY11, the Army maintained an accreditation rate of 91% while increasing the number of systems requiring Security Accreditation by 100 systems. This included Authorizations to Operate (ATOs) and Interim Authorizations to Operate (IATOs), which for the third reporting year were regarded by the Office of Management and Budget (OMB) as valid accreditations accounting procedures. In other key reporting metrics, the number of Army systems that tested their Security Controls in FY11 was 86%, similarly the number of systems testing their Contingency Plans had a score of 85% and finally the Annual Security Reviews were 85%. These statistics were reported in the annual DoD FISMA report to the Office of Management and Budget (OMB) and to Congress. In FY11 the Army continued a process to provide advance notification to owners of systems and circuits when their "Authorization to Operate or Connect" will expire. The process includes e-mails from the Army Senior Information Assurance Official 270 days before the expiration of an accreditation. This notification is followed up with another memorandum 180 days before a system/circuit expiration, and finally by a memorandum from the CIO/G-6 approximately 90 days before the system or circuits expiration. If no action is taken by the owner, the circuits are disconnected from the Defense Information Systems Network, and systems are issued a Denial of Authorization to Operate.

**Major Planned Activities**

**Army Request for Information Technology (ARFIT)**

The Army conceived the Army Request for Information Technology (ARFIT) policy objective as a process to monitor and review the procurement of all information technology hardware, software and services, without a cost threshold and regardless of the type of procurement. The concept development was a joint effort between the Chief Information Officer/G-6 and the Chief Management Officer's Office of Business Transformation. Recent audits identified several deficiencies in Army information technology procurement policy enforcement. The Director, Office Business Transformation and the CIO/G-6 analyzed the issues from an enterprise perspective. The intent is to create a single integrated process consistent with the Clinger-Cohen Act of 1996, which requires responsibility, authority and accountability at all echelons, while giving visibility of all IT procurement at the enterprise level. The Army will continue to socialize the ARFIT plan and with the intent to implement the project in FY12.

Identity Management

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The CIO/G-6 Cyber Directorate Identity Management Division will continue to craft Army identity management policies, processes and technologies in order to create a standard enterprise approach to managing digital identities. Future efforts include development of a plan for retiring the current Enterprise Directory Services Lite and replacing it with the Enterprise Email Global Access List. Additionally, the Defense Management Data Center will become the primary broker for authoritative attributes, and DISA's Identification and Synchronization Service the enabler of an enterprise single sign-on capability.

#### Apps for the Army

In FY 12, A4A will execute a second challenge event to validate and implement business model transformation. This challenge will focus on the rapid development and delivery of third-party applications distributed by the Marketplace to Soldiers using Army-approved devices. As a precursor to the challenge, the next Network Integration Evaluation/Network Integration Rehearsal will assess the transition of traditionally developed and fielded IT systems to the COE's standardized computing environments. The Army also will continue to evolve the Marketplace prototype as the centralized online location for advertising, housing and distributing applications and services.

#### Army Data Strategy

In FY 12-13, the Army will focus on implementing the Army Information Architecture to support IT efficiencies, integration with Army Cyber efforts and maturation of DoD Information Enterprise Architecture version 2.0. Army Data Stewards will continue registering authoritative data sources within the DoD EADS. The Army also will provide guidance on DoD information exchange specification initiatives.

#### Common Operating Environment (COE) Architecture

The Army continues the phased transition of existing programs of record to COE-compliant applications and systems running in common computing environments. In addition, the Army will publish in the beginning of FY 12, Guidance for 'End State' Army Enterprise Network Architecture, which will include revised technical architecture standards for the COE. Using the constructs defined by CIO/G-6, the acquisition community will establish design and test criteria, and processes for development and deployment of software solutions. The G-3/5/7 Network Synchronization Working Group also is developing a workflow model and compliance criteria for testing and certification of systems and applications.

#### Enterprise Exchange Email

In 2012, the Army will assist the Enterprise Email migration of the Joint Staff and some combatant commands, such as EUCOM and AFRICOM. Army SIPR migrations are scheduled to begin April 2012 and are planned to be completed by the end of September 2012. Also in 2012, the Army will begin implementing Enterprise Collaboration Services by leveraging the new DoD Enterprise Identity Management and Authentication Service that EEmail enables.

#### Enterprise Collaboration Services

The implementation of the SharePoint® and FileNet® service offering will accelerate in FY12. This includes, test and validation of Army Information Management

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requirements; verification of SharePoint® and FileNet® integration at the enterprise level; alignment of the ECS transition plan with Army Data Center Consolidation Plan (ADCCP) timelines; and DISA user fees for Army units transitioning in FY 12. The Army also will design and build the initial enterprise public folder/cloud storage capability, and begin moving the Army Publishing Directorate's Enterprise Content Management Service to Defense Enterprise Computing Centers.

#### Information Technology Asset Management (ITAM)

The Army will continue ITAM development in spirals. Spiral 2 will focus on rationalizing (cleansing) the data regarding Army IT assets to make them consistent and useful. Also in Spiral 2, the Army will establish and promulgate data standards, based on ITAM data analysis, to support Information Assurance visibility and compliance. In Spiral 3, the Army will begin to utilize the data to make business decisions. The Army intends to sustain ITAM well into the future, keeping pace with the ever-evolving cyber posture.

#### Army Spouse and Retiree Smartcard Pilot

More than 1,000 spouses and retirees have been accepted into the full pilot program, which will run from October 2011 through March 2012, at Fort Belvoir, VA; Fort Bragg, NC; Fort Gordon, GA; Fort Hood, TX; and Fort Jackson, SC. CIO/G-6 will compile pilot results from survey and AKO metric data to develop a cost-benefit analysis. Senior Army leaders will receive pilot findings in April 2012.

#### Virtual End User Environment

The Army will complete a cost-benefit analysis that will support service-wide implementation of VEUE, and intends to request funding to start the effort in Program Objective Memorandum 14-18. Ultimately, the Army plans to establish VEUE as a means for delivering an end-user environment that enables mission command at all posts, camps and stations. While virtual end-user environments can support most Army personnel, they are not a good fit for every Army mission; therefore, certain positions and users will retain traditional thick-client personal computers.

#### Mobile Computing and Mobile Device Management (MDM) Capabilities

The Army will finalize requirements for the MDM solution, to include devices and mobile apps. The Army also is drafting a mobile strategy, which will be followed by a mobile concept of operations tied to DoD guidance and covering mobile computing from the tactical edge to garrison. In addition, the Chief Information Officer/G-6 is looking at comprehensive solution sets to help commanders manage data security risks associated with use of mobile devices.

#### Army Baseline Information Technology Services (ABITS)

In FY 12, the Army will update the LandWarNet Services Catalog, the customer-facing catalog that adjusts the service descriptions and performance standards of the Command, Control, Communication and Computer Information Management (C4IM) Services List, according to resource constraints. The C4IM Services List and the Services Catalog will be continuously updated through the phased ABITS implementation process. ABITS itself will follow an evolutionary process to improve enterprise service effectiveness, efficiency and resource allocation. Implementation will occur in three phases.

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- Phase 1: Set the conditions for success. The Army will use current initiatives, such as operational control of Directors of Information Management and a manpower study, to build capacity, identify and field best practices, and establish performance measures aligned to key standards and functions.
- Phase 2: Network Enterprise Technology Command (NETCOM) will execute a pilot for baseline service delivery at select locations in each Signal Command theater. Network Enterprise Centers will provide ABITS-like capabilities to selected tenants during the pilot and monitor and refine key performance data.
- Phase 3: NETCOM will mature capability across select Army posts, camps and stations based on local conditions and prioritization of implementation schedules. In coordination with Headquarters Department of Army (HQDA) elements, the CIO/G-6 also will institute a policy directing that no command expend funds for upgraded baseline IT services without HQDA approval. This policy will provide greater visibility of command spending and resource execution.

#### The Federal Information Security Management Act (FISMA) Compliance

Throughout 2012, the Office of Management and Budget (OMB), the Department of Defense, and the Army will coordinate to improve the metrics used to measure the security of Information Technology systems. New processes will be used by the Army to assist the responsible system owners' with the accreditation process and help ensure a timely completion to the certification and accreditation steps. A forecast is provided to all commands with respect to systems expected to have compliance expirations, seven (7) months in advance, to show the commands the level of effort and the expected resources needed to accomplish a successful accreditation evolution. This effort is to assist the Army in improving the FISMA compliance mandate that will increase from 90% to 95% at the beginning of Fiscal Year 13. Every effort will be provided to allow sufficient time for the system owners to get their systems registered properly in to the Army Portfolio Management Solution (APMS) Tool and secure the appropriate third party Accredited Certification Agents (ACA) to ensure a timely completion. All efforts are focused on making the "Army Compliant and Cyber Ready". The Army will continue to mitigate issues that have proved to be a concern to the compliance efforts, namely to continue early and frequent notification to Army systems with expiring accreditations of ATOs/IATOs, and to provide more emphasis on personnel training.

### **IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities**

#### **Consolidate Security Infrastructure (NS1)**

The Army will incorporate COMSEC and Key Management technology into the Network Integration Evaluation (NIE) in support of the Army's Agile Process. The Agile Process focus is to rapidly procure critical capabilities while ensuring the technology is mature for integration and synchronization. NIE is a new combined test and evaluation process that demonstrates the Army's holistic focus to integrate network components simultaneously in one operational venue.

#### **Implement Cross-Domain Solution as an Enterprise Service (NS3)**

Since 2003, the Army Cross Domain Management Office (CDMO) in Army CIO/G6 Cyber Directorate has coordinated DoD approvals to implement Army requirements for Cross Domain Solutions. A Cross Domain Solution is an "Information assurance solution that provides the ability to access or transfer information between two or more security domains." For example, Position Location Information (PLI) of air and ground vehicles are tracked in both the Unclassified (NIPRNet) and Secret (SIPRNet) security domains. Cross Domain Solutions are employed to ensure that a full picture of friendly forces is available on both security domains, which extends command and control and reduces the risk of fratricide.

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As the Army and DoD continue to transform and modernize, more net-centric systems are deployed to the tactical edge, increasing the demand for Cross Domain Solutions in the tactical area. Numerous tactical Cross Domain Solutions are currently in development to support the following programs: Force XXI Battle Command Brigade and Below (FBCB2), PM Soldier Warrior (Ground Soldier Systems – GSS), Program Executive Office Integration (formerly Future Combat Systems), Bradley Infantry Fighting Vehicle, Abrams Tank, and Warfighter Information Network – Tactical are major examples of programs that will be dependent on Cross Domain Solutions. The Army CDMO provides subject matter expertise to each of these programs to enable their system certification, accreditation and ultimate DoD approval to connect to multiple security domains.

The Army CDMO provides thorough documentation review, analysis and limited risk rating for planned implementations of Cross Domain Solutions, facilitates requirement owners through a highly specialized connection approval process, coordinates with NSA, DISA and the Unified Cross Domain Management Office (UCDMO), advocates for Army requirements at the Cross Domain Technical Advisory Board (CDTAB) and Defense/IA Security Accreditation Working Group (DSAWG) and other boards that are convened as required to obtain risk rating and connection approval.

In 2009, the Army CDMO, to address requirements levied by the Unified Cross Domain Management Office, organized an Army Cross Domain Working Group, chaired by the Army CDMO and co-led by representatives from the Army Deputy Chief of Staff for Intelligence (DCS G-2), the Army Deputy Chief of Staff for Operations and Plans (DCS G-3/5/7) and the Assistant Secretary of the Army for Acquisition Logistics and Technology (ASA(ALT)). In FY11, the Army Cross Domain Working Group will enable the Army CDMO to address the governance of Cross Domain Solutions in the Army that have not been managed previously, to include the development of an Army Cross Domain Roadmap and the development of an Army Cross Domain Service Catalog. As a result, the Army CDMO is expending more effort on coordinated strategic management of Army Cross Domain requirements, capabilities acquisition, architecture development and service delivery. This effort will continue for the foreseeable future as Cross Domain Solutions become a major technology enabler across the warfighting, networking and business domains.

In 2009, The National Security Agency began the process to transition all Cross Domain Solution implementation risk analysis to the services and agencies. NSA expects to complete the transition by the end of FY11. This transition has not been formally tasked, but is codified in the current draft of Chairman, Joint Chiefs of Staff Instruction, CJCSI 6211.02D, Department of Defense Instruction, DoDI 8500.2, Unified Cross Domain Management Office Cross Domain Implementation Framework and Unified Cross Domain Management Office Cross Domain Solution Office Duties and Responsibilities. The NSA estimate for the Army workload from mid-CY 2008 to mid-CY 2009 is over ten thousand hours, or five full time equivalent personnel. The increased demand posed by the programs mentioned above will increase that workload. The risk analysis workload will continue to grow for the foreseeable future as Cross Domain capabilities are increasingly integrated into Army systems.

**Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)**

The Global Information Grid (GIG) 2.0 provides a vision of a single, secure information environment which will be realized through the Joint Information Environment (JIE). As a specific use case, the Joint Enterprise Network (JEN) has been proposed as a consolidated, secure, robust, and standards based IT infrastructure that leverages a joint governance framework. In supporting United States Africa Command (USAFRICOM) and United States European Command (USEUCOM) Mission, the JEN will provide operational net-centric enterprise services, consolidated IT service support, a common NetOps architecture, and redundant transport and connectivity for classified secret, unclassified, and non-classified information systems (IS).

The JEN is designed to meet DoD and NSA requirements while maximizing utilization of DoD IT investments in a

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given region without compromising security. This is accomplished by using virtualization technologies, ultimately allowing multiple organizations to leverage and access standardized net-centric services, while affording some policy deviation to meet unique mission requirements. The JEN project also supports telecommunication consolidation and will provide the region with the opportunity to integrate and collapse approximately 50 Army sites into the DISN theater infrastructure. Telecommunications sustainment, technology refresh, and operational support staff will be removed or eliminated for the U.S. Army in Europe. The project will be developed to support Enterprise Data Center Consolidation efforts and to provide services to the warfighter, in both garrison and tactical environments, throughout all phases of joint operations. Similar efforts are underway in Korea.

**Data Center and Server Consolidation (CS1)**

The Army Data Center Consolidation Plan (ADCCP) is the Army response to Office of Management and Budget's (OMB's) Federal Data Center Consolidation Initiative (FDCCI), which directs all Federal departments and agencies to develop a plan to consolidate their data centers. HQDA CIO/G-6, who serves as the overall ADCCP project lead on behalf of the Secretary of the Army, developed the plan. The ADCCP establishes standards and assigns responsibility for the rationalization and migration of applications software and consolidation of data centers. The effort will consolidate data centers and applications, provide enterprise hosting as a managed service, and improve the security of Army information assets. Through consolidation, the Army expects to reduce significantly its inventory of data centers; improve the efficiency of operations and services; improve the security of computer and information assets; and achieve centralized hosting of services while transitioning to standardized computing environments. Army's initial goal is to close 185 of its data centers by the end of FY15, with further reductions to be considered thereafter. Closing Army data centers will require the purchase of enterprise hosting as a managed service, with a long-term goal of decreasing the Army's Information Technology (IT) infrastructure and application inventory. The Army will maintain a limited number of data centers to provide specialized, local installation services.

The ADCCP applies to every Army generating and operating force data center and system attached to a network including, but not limited to, the Non-secure Internet Protocol Router Network (NIPRNet), Secure Internet Protocol Router Network (SIPRNet), and the Defense Research and Engineering Network (DREN). It does not matter whether or not the system is housed in a traditional data center, because the ADCCP also applies to tactical/deployable systems, as well. Conversely, the scope of this effort does not include systems attached to the Joint Worldwide Intelligence Communications System (JWICS) or other Intelligence Community (IC) networks. Currently, the ADCCP does not apply fully to certain Army commands and organizations, including the Army's Military Intelligence Community, which will align its data centers to Army and DoD Intelligence and IC data center consolidation efforts. Also as an exception, the Army Medical Command will participate through the Military Health System and DoD data center consolidation efforts. Because the Army's Military Intelligence Community and Medical Command are consolidating data centers within their communities of interest, we are not overseeing their consolidation plans and progress, but do require both to reduce the number of their respective applications.

The initial phase of ADCCP execution began during the first quarter of Fiscal Year (FY) 2011 and will continue until the end of the fourth quarter of FY15. The scope of the project, based on current estimates, is 307 data centers worldwide, which include approximately 22,400 servers and host 8,800 applications. The capabilities of all identified Army data centers have been evaluated and each has been placed into one of eight closure categories. The Army's goal is to consolidate 185 of its data center inventory during the first phase of this project, and these are designated as Category (CAT) 3 data centers (targeted for consolidation). Consolidation of the CONUS and OCONUS CAT 3 data centers (NIPRNet and SIPRNet) began during the third quarter of FY11 and will continue through the fourth quarter of FY15. Most Army data centers to be retained after FY15 are designated as CAT 2 data centers. The Army will retain CAT 2 data centers (data centers that will remain for the near term) through their current hardware and facility life cycle, but there is no commitment to sustain them thereafter.

**Enterprise Messaging and Collaboration (including email) (ADS1)**

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To meet the Army's wide-ranging needs, the Network must be unified, secure, versatile and reliable. To get there, the Army is pursuing multiple enterprise-level initiatives. The most important to the basic network infrastructure is the Common Operating Environment (COE). The COE is an approved set of computing technologies and standards to which the Network itself and all applications and systems riding the Network must adhere. Under the COE, the Army has delineated common computing environments according to hardware type and the bandwidth required. To tie it all together, the Army has standardized to a single mode of information transmission. Regardless of format or means of delivery, the Army will use the nonproprietary, commercially based Everything over Internet Protocol (EoIP) to transmit data, voice, video and signals.

The COE-EoIP combination will enable quicker development and fielding of secure, interoperable applications and systems that satisfy today's – not yesterday's -- operational requirements. Industry will know upfront the technical standards to which it must build solutions, cutting the time necessary to respond to Army needs and guaranteeing that new systems will work with each other and those already in the field. Alignment with commercial norms will allow the Army to use more commercial-off-the-shelf or near-COTS technology, which will help reduce cost. Additionally, the COE will simplify configuration and support, streamline and facilitate training, and improve the Network's defense posture.

On top of the COE, the Army is applying an enterprise approach to many mission-essential services and functions. To date, the Army's move to Enterprise Email remains one of its most far-reaching consolidation efforts. Through a partnership with the Defense Information Systems Agency (DISA), the Army will leverage DISA's Microsoft 2010 cloud and nine Defense Enterprise Computing Centers to provision email for 1.4 million unclassified users and 200,000 secret network users across the Army, Transportation Command, European Command and Africa Command. Enterprise Email improves security by eliminating unnecessary seams between heterogeneous local networks. Ultimately, it also will lower costs approximately 60 percent by eliminating redundant hardware, storage and personnel expenses. As of November 2011, more than 180,000 Army users had been transferred to the DISA cloud, and the project remains on target for completion by March 2012.

The identity discovery and standardization inherent in Enterprise Email implementation are paving the path for another important reform: moving directory services and authentication to the enterprise level. Currently, the Army uses multiple "forests" (Microsoft Active Directory network environments) to authenticate users to the Network. Doing so complicates security and disrupts user access whenever personnel change locations. Enterprise-level directory services and authentication address these problems by integrating the disparate forests into a global architecture.

The Army also is pursuing a standardized, cloud-based set of collaboration capabilities. Army Enterprise Collaboration Services (ECS) will improve knowledge management and promote IT efficiency through the delivery of collaboration capabilities as a managed service. By using existing licenses to provide access to centrally managed versions of Microsoft SharePoint® and IBM FileNet®, the Army will enable team collaboration, content management, records management and business process management among all Army users, regardless of location. Importantly, these enterprise services will integrate with the systems used by Army units during training and deployment. While the Army will retain oversight of ECS, its day-to-day management will rest with DISA, the service provider.

**Identity and Access Management (idAM) Services (ADS2)**

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The Army's CIO/G6 Cyber Directorate, Identity Management Division has also undertaken development of an Identity Management capability. Identity Management is a system of procedures, policies, and technologies to manage the end-to-end lifecycle of electronic credentials. Common capabilities found in Identity Management systems include Directory Services, Access Management and Identity Lifecycle Management. Directory Services are a means for finding others on the network. Access Management controls access to network resources. Identity Lifecycle Management provides account creation and deletion management, access privileges and secures personal identity information.

Identity Management enables the right individuals to access the right information at the right times for the right reasons. This capability addresses the mission-critical need to ensure appropriate access to enterprise resources to meet increasingly rigorous federal regulatory requirements. In FY11, the Army Chief Information Officer/G-6 Cyber Directorate, Identity Management Division established an Integrated Project Team (IPT). This team is composed of highly skilled military and civilian identity management specialists. To date, the IPT has helped define network identity and access requirements, it has identified and established collaborative partnerships with other DoD and non-governmental organization identity management specialists, and it has developed processes and best business practices for the end-to-end life cycle management of network identity and access controls. The IPT provided the Defense Information Systems Agency (DISA) with a set of requirement specifications for developing an Enterprise Identity Services (EIDS) capability. This capability, part of DISA's Identity Synchronization Service (IdSS), uses identity attributes collected and stored by the Defense Management Data Center (DMDC) to enable a true enterprise single sign-on capability providing greater security, and faster network resource access to the Soldier.

**Consolidate Software Purchasing (BP1)**

Army Federal Acquisition Regulation Supplement (AFARS) Part 5139 mandates the Computer Hardware Enterprise Software and Solutions (CHESS) as the Army source for commercial Information Technology (IT) purchases and Army Regulation (AR) 25-1, and Department of the Army Pamphlet 25-1-1 designate CHESS as the Army's primary source for commercial Information Technology (IT) purchases including Software. CHESS contracts and future contracts are an integral element of the DoD goals as well as key the strategic IT portfolio of investments established by Senior Leadership to ensure cost savings, standardization and security across the spectrum. CHESS contracts (and future contracts) not only optimize price discounts but allow other services to capitalize on the savings and benefits as well. CHESS is the Army's Software Product Manager (SPM) with extensive and unparalleled expertise in the very complex and contentious arenas of licensing, terms and conditions, End User License Agreement (EULA), pitfalls and other areas. Not only does CHESS vigorously educate the community but CHESS also plans, administers and partners with the DOD ESI on over 30 different agreements, including Microsoft, Oracle, SAP and a host of others that are open to all Federal Agencies. Due to CHESS efforts, Army and other agencies are able to realize millions of dollars each year in reduced licensing costs as well as more beneficial terms and conditions (e.g. greater transferability, expanded use rights, perpetual licenses, fixed rate maintenance, etc.). CHESS ensures utilization of DoD inventory, establishes Enterprise Software Agreement (ESA), adjust terms and conditions within the scope of ESAs, analyzes and issues waivers, if appropriate, from ESI requirements IAW AR 25-1 and DA IT Purchasing Guide (Sep 06) and manages Working Capital Funds for borrowing. CHESS strategically plans for future and emerging requirements and executes aligning with and supporting all tenets of Better Buying Initiatives across the DOD spectrum.

**Consolidate Hardware Purchasing (BP2)**

Army Federal Acquisition Regulation Supplement (AFARS) Part 5139 mandates the Computer Hardware Enterprise Software and Solutions (CHESS) as the Army source for commercial Information Technology (IT) purchases and Army Regulation (AR) 25-1, and Department of the Army Pamphlet 25-1-1 designate CHESS as the Army's primary source for commercial Information Technology (IT) purchases. CHESS contracts and future contracts are an integral element of the DoD goals as well as key the strategic IT portfolio of investments established by Senior Leadership to ensure cost savings, standardization and security across the spectrum. CHESS contracts (and future contracts) not only optimize price discounts but allow other services to capitalize on the savings and benefits as well. For instance, CHESS is responsible for the Army Consolidated Buy

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(CB) referenced in BP-2. Through the CB process a variety of Notebooks and Desktops offered twice per year at rates up to 61% off ADMC-2 contract prices plus an additional 7% off GSA yielding a cost avoidance of over \$325M since its inception in 2005. Other offerings through suites of contracts offer up to a 45% discount from commercial catalog prices for servers, storage systems, networking equipment network printers, scanners, support devices, video equipment products, peripherals and incidental services. CHES contracts do not have a usage fee, in contrast to other DOD and Federal vehicles. On average, other contracts fees could cost the Army \$7.5M for every \$1B spent, which based on the CHES spend per year could equate to about \$21M a year in fees alone. Additionally, to keep pace with changes in technology and meet worldwide requirements of the Army and other agencies, the CHES contracts provide and will continue to provide for new technologies and refresh the catalog product offerings. IT products offered through CHES contracts are required to comply with DOD and Army standards, policies and procedures and will continue to do so including as standards, policies and procedures as they evolve (e.g. Unified Gold Master, Trade Act Agreements). Current contracts and future contracts will continue to factor in use of Army and other agencies requirements allowing Government customers the ability to tailor to specific needs within the confines of commerciality and standards, policies and procedures.

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

	----- Dollars in Thousands -----		
<b>RESOURCE SUMMARY:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	10,157,282	8,867,196	8,912,804

**0023 - ADP SERVICES FROM DISA (ADPSVCS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,169	6,064	5,220

<b>Investment Resource Summary:</b>	1,169	6,064	5,220
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**0040 - U.S. ARMY INFORMATION TECHNOLOGY AGENCY ENTERPRISE COMPUTING FACILITY UNCLASSIFIED SYSTEM (ITA-DC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	185,037	37,168	57,139
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	125,650	200,770

<b>Sub Total:</b>	185,037	162,818	257,909
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**Procurement**

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	26,615	31,067	25,811

<b>Investment Resource Summary:</b>	211,652	193,885	283,720
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0041 - ARMY RESERVE ENTERPRISE NETWORK (ARNET)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	33,622	30,302	40,316

<b>Investment Resource Summary:</b>	33,622	30,302	40,316
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**0046 - COMMON HARDWARE SYSTEMS (CHS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	15,945	7,911	8,012

<b>Investment Resource Summary:</b>	15,945	7,911	8,012
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**0048 - TACTICAL OPERATIONS CENTERS (TOCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TACTICAL OPERATIONS CENTERS	90,922	54,907	30,196

<b>Investment Resource Summary:</b>	90,922	54,907	30,196
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	517	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	38,698	30,677	31,495
<b>Sub Total:</b>			39,215	30,677	31,495
<b>Investment Resource Summary:</b>			39,215	30,677	31,495

**0052 - Inspector General System (IGNET)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,610	2,608	2,205
<b>Investment Resource Summary:</b>			2,610	2,608	2,205

**0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)**

Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RADIO TERMINAL SET, MIDS LVT(2)	5,763	8,336	7,798
<b>Investment Resource Summary:</b>			5,763	8,336	7,798

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0075 - COMMON SOFTWARE (CS)**

Non-Major

GIG Category:

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	12,283	44,701	127

<b>Investment Resource Summary:</b>	12,283	44,701	127
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**0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	17,150	12,885	20,579

<b>Investment Resource Summary:</b>	17,150	12,885	20,579
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**0127 - INTEGRATED SYSTEM CONTROL, V4 6.4 (ISYSCON V4 6.4)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TACTICAL INTERNET MANAGER	1,585	0	0

<b>Investment Resource Summary:</b>	1,585	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS MOD)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	3,334	21,866	0
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	123,924	15,701	63,275
<b>Sub Total:</b>			127,258	37,567	63,275
<b>Investment Resource Summary:</b>			127,258	37,567	63,275

**0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	15,553	0	169
<b>Investment Resource Summary:</b>			15,553	0	169

**0139 - LIGHTWEIGHT FORWARD ENTRY DEVICE / FORWARD ENTRY DEVICE, V7.01 (LFED/FED V7.01)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	1,933	10,520	13,778
<b>Investment Resource Summary:</b>			1,933	10,520	13,778

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0140 - CENTAUR, V2 (SEC-CENTAUR V2)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	962	5,561	1,658

**Investment Resource Summary:**

	962	5,561	1,658
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**0145 - DEFENSE MESSAGE SYSTEM-ARMY (DMS-A)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	120	749	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	930	3,761	6,373

**Sub Total:**

	1,050	4,510	6,373
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE MESSAGE SYSTEM (DMS)	4,982	4,393	0

**Investment Resource Summary:**

	6,032	8,903	6,373
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**0147 - ARMY FOOD MANAGEMENT INFORMATION SYSTEM (AFMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	993	4,861	4,842

**Investment Resource Summary:**

	993	4,861	4,842
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITV)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,763	1,860	1,713

<b>Investment Resource Summary:</b>	1,763	1,860	1,713
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**0189 - ARMY-WIDE PUBLISHING (AWP)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,375	3,985	1,780
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	3,048	3,757	3,872
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	144	148
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	3	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,319	2,360	2,215
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	119	128	130
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	55,415	21,276	56,302

<b>Sub Total:</b>	63,279	31,650	64,447
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<b>Investment Resource Summary:</b>	63,279	31,650	64,447
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,934	3,261	3,121

<b>Investment Resource Summary:</b>	2,934	3,261	3,121
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**0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	60,245	94,488	90,837
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	10	0	0

<b>Sub Total:</b>	60,255	94,488	90,837
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<b>Investment Resource Summary:</b>	60,255	94,488	90,837
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**0202 - ARMY LOGISTICS TRANSFORMATION (ALT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	7,551	4,659	5,592
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1	0	0

<b>Sub Total:</b>	7,552	4,659	5,592
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<b>Investment Resource Summary:</b>	7,552	4,659	5,592
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEMS INTERFACE (CAISI 2.0)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	19,201	3,424	5,711

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	CSS COMMUNICATIONS	22,540	16,376	10,500

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,622	4,692	0

<b>Investment Resource Summary:</b>	44,363	24,492	16,211
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**0204 - JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY (J-AIT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	29,234	44,377	32,583

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATIC IDENTIFICATION TECHNOLOGY	15,205	27,324	14,377

<b>Investment Resource Summary:</b>	44,439	71,701	46,960
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	20,370	17,207	36,461
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	0	0	506
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	7,493	8,283	13,354
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	1,008	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	42	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	13,670	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	2,321	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	21,460	18,939	19,490
<b>Sub Total:</b>			66,364	44,429	69,811

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	3,590	4,395	4,814
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TERRESTRIAL TRANSMISSION	136	2,232	2,891
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WW TECH CON IMP PROG (WWTICIP)	11,501	12,805	9,595
<b>Sub Total:</b>			15,227	19,432	17,300

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**RD&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,815	1,877	1,707

**Investment Resource Summary:**

83,406	65,738	88,818
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**0211 - ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM (ATRRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,991	6,263	7,022
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,110	2,118	2,266

**Sub Total:**

7,101	8,381	9,288
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**Investment Resource Summary:**

7,101	8,381	9,288
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**0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INFORMATION SYSTEMS	216,328	131,227	142,133

**Investment Resource Summary:**

216,328	131,227	142,133
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (IPERMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	180	916	1,990
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	8,853	7,454	6,056
<b>Sub Total:</b>			9,033	8,370	8,046

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,162	1,366	968
<b>Investment Resource Summary:</b>			10,195	9,736	9,014

**0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	56,827	48,727	56,325

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	920	0	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	677	636	6,087

<b>Investment Resource Summary:</b>			58,424	49,363	62,412
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0223 - US Army Audit Agency (AAAS AIS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	56	56	56

<b>Investment Resource Summary:</b>	56	56	56
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**0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATIONS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	446,454	87,083	149,354

<b>Investment Resource Summary:</b>	446,454	87,083	149,354
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	890	364	3,800
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	8,576	9,799	3,856
OPR & MAINT	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ	9,980	22,227	38,114
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	19,274	23,518	13,556
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	10,799	68,711	20,291
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	REAL ESTATE MANAGEMENT	0	0	4,848
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	61	0	0
<b>Sub Total:</b>			49,580	124,619	84,465

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	4,354	4,592	3,080

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605898A MANAGEMENT HQ - R&D	0	0	526

<b>Investment Resource Summary:</b>	53,934	129,211	88,071
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,151	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	0	59,863
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	205	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	79,800	63,142	0
<b>Sub Total:</b>			82,156	63,142	59,863

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	97,309	25,459	4,216

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	13,094	793	0
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	817
<b>Sub Total:</b>			13,094	793	817

<b>Investment Resource Summary:</b>	192,559	89,394	64,896
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	95,512	26,368	27,353

<b>Investment Resource Summary:</b>	95,512	26,368	27,353
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**0342 - Joint Tactical Radio System (JTRS) - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (HMS) (JTRS HMS)**

Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	51,282	426,199	482,209

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280A JOINT TACTICAL RADIO	755	0	0

<b>Investment Resource Summary:</b>	52,037	426,199	482,209
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**0343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	133,029	85,406	81,697

<b>Investment Resource Summary:</b>	133,029	85,406	81,697
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0364 - Criminal Investigation Division Command Information Management Support (CIDC IMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	4,308	7,441	5,688

<b>Investment Resource Summary:</b>	4,308	7,441	5,688
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**0527 - MOVEMENT TRACKING SYSTEM (MTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 TACTICAL AND SUPPORT VEHICLES	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	93,736	52,554	0

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604622A FAMILY OF HEAVY TACTICAL VEHICLES	1,092	1,489	0

<b>Investment Resource Summary:</b>	94,828	54,043	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0553 - NETWORK ENTERPRISE CENTER STAFF OPERATIONS COSTS (NEC SOC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	426,994	797,081	775,189
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	1,913	0	0
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	1,249	232	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	24,724	17,285	14,911
<b>Sub Total:</b>			454,880	814,598	790,100

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BASE SUPPORT COMMUNICATIONS	74,665	42,780	13,872
<b>Investment Resource Summary:</b>			529,545	857,378	803,972

**0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,651	352	1,006
<b>Investment Resource Summary:</b>			2,651	352	1,006

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0593 - Battlefield Communications Review (BCR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	COMMS-ELEC EQUIP FIELDING	5,931	0	0

<b>Investment Resource Summary:</b>	5,931	0	0
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**0598 - Personnel Transformation (PT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 PD DRILL/ACTV	N/A	0	0	6,740
MIL PERSONNEL	BA 01 UNIT/INDIVIDUAL TRNG	N/A	0	0	12,342

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	0	59
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,776	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	766	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,521	4,115	5,338

<b>Sub Total:</b>	10,063	4,115	5,397
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	5,921

<b>Investment Resource Summary:</b>	10,063	4,115	30,400
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0599 - Integrated Personnel and Pay System - Army (IPPS-A)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	1,056

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018A INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	58,348	68,628	158,646

<b>Investment Resource Summary:</b>	58,348	68,628	159,702
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**0688 - DISTRIBUTED LEARNING SYSTEM (DLS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	40,286	40,925	34,938

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	9,801	7,876	6,163

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	334	0	0

<b>Investment Resource Summary:</b>	50,421	48,801	41,101
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0851 - FORCE MANAGEMENT SYSTEM (FMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	0	5,894

**Investment Resource Summary:**

0	0	5,894
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**0880 - GLOBAL BROADCAST SERVICE (GBS)**

Major

GIG Category:

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL BRDCST SVC - GBS	4,561	64,774	47,131

**Investment Resource Summary:**

4,561	64,774	47,131
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**0934 - HOUSING OPERATIONS MANAGEMENT SYSTEM (HOMES 3)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
FMLY HSNG	BA 06 OPERATING EXPENSES	MISCELLANEOUS ACCOUNT	36	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	7	0	0

**Investment Resource Summary:**

43	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1003 - PPB Business Operating System (PPB BOS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,108	5,108	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,649	2,543	0

**Investment Resource Summary:**

7,757	7,651	0
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**1005 - Biometrics Enabling Capability (BEC)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,238	1,653	0

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BIOMETRICS ENTERPRISE	46,606	57,057	0
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	6,210	2,185	0

**Sub Total:**

52,816	59,242	0
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0607665A FAMILY OF BIOMETRICS	57,819	37,451	0

**Investment Resource Summary:**

111,873	98,346	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1007 - Army Portfolio Management Solution (APMS)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,897	500	0

<b>Investment Resource Summary:</b>	1,897	500	0
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**1009 - Joint Personnel Identification System (JPI)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0307665A BIOMETRICS ENABLED INTELLIGENCE	2,069	15,018	15,248

<b>Investment Resource Summary:</b>	2,069	15,018	15,248
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**1011 - Army Workload and Performance System (AWPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	9,925	10,540	8,834

<b>Investment Resource Summary:</b>	9,925	10,540	8,834
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**1028 - Industrial Base Modernization Automated Identification Technology Software (IBM-AIT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	14,580	48,960	69,073

<b>Investment Resource Summary:</b>	14,580	48,960	69,073
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1035 - Army Mapper (AM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8,950	9,100	9,555

<b>Investment Resource Summary:</b>	8,950	9,100	9,555
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**1039 - Joint Computer Aided Acquisition and Logistic Support (SEC - JCALS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,124	6,735	0

<b>Investment Resource Summary:</b>	7,124	6,735	0
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**1045 - Air & Missile Defense Work Station, V6.4 (AMDWS V6.4)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AIR & MSL DEFENSE PLANNING & CONTROL SYS	56,718	90,710	64,144

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	18,783	15,518	15,381

<b>Investment Resource Summary:</b>	75,501	106,228	79,525
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1048 - RDECOM Business Integration System (RBIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	366	158	0

<b>Investment Resource Summary:</b>	366	158	0
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**1051 - Brigade Combat Team Modernization Advanced Collaborative Environment (BCTM ACE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS-ARMY	N/A	544	0	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604661A FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	9,386	0	0

<b>Investment Resource Summary:</b>	9,930	0	0
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**1055 - Versatile Information System Integrated Online Nationwide (VISION)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	422	431	440

<b>Investment Resource Summary:</b>	422	431	440
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1059 - Army Contracting Business Intelligence System (ACBIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,613	1,698	1,760

**Investment Resource Summary:**

1,613	1,698	1,760
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**1063 - KEYSTONE-Recruit Quota System Client Server (KEYSTONE-REQUES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,924	1,810	796
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,453	4,201	3,113

**Sub Total:**

4,377	6,011	3,909
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	3,381	0	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	390

**Investment Resource Summary:**

7,758	6,011	4,299
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1064 - AMC Resource Management Online (AMC RM ONLINE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	2,400	2,400	2,400

<b>Investment Resource Summary:</b>	2,400	2,400	2,400
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**1065 - Army Environmental Database (AEDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	500	525	551

<b>Investment Resource Summary:</b>	500	525	551
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**1066 - Environmental Performance Assessment System (EPAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	271	285	299

<b>Investment Resource Summary:</b>	271	285	299
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**1067 - Environmental Restoration Information System (ERIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	195	205	215

<b>Investment Resource Summary:</b>	195	205	215
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1072 - Automated Orders and Resource System (AORS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	958	987	1,017

**Investment Resource Summary:**

958	987	1,017
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**1125 - ACQBIZ (ACQBIZ)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9,105	11,238	11,871

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,343	446	447

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	5,891	9,389	10,594

**Investment Resource Summary:**

16,339	21,073	22,912
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**1138 - Installation Status Report (ISRWeb)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,290	3,808	5,229

**Investment Resource Summary:**

5,290	3,808	5,229
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1140 - Integrated Facilities System (IFS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,600	3,600	3,600

<b>Investment Resource Summary:</b>	3,600	3,600	3,600
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**1142 - Installation Executive Information System (IEIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	230	0	0

<b>Investment Resource Summary:</b>	230	0	0
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**1143 - Planning Resource for Infrastructure Development and Evaluation (PRIDE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,500	2,300	2,300

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	300	0	0

<b>Investment Resource Summary:</b>	2,800	2,300	2,300
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1146 - Engineering and Base Operating Support System (ENBOSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,062	8,067	6,417

<b>Investment Resource Summary:</b>	3,062	8,067	6,417
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**1149 - Geographic Information System-National Guard (GIS-NG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	358	0	0

<b>Investment Resource Summary:</b>	358	0	0
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**1151 - HRC Internet Web Site (HRC-WEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	365	383	403

<b>Investment Resource Summary:</b>	365	383	403
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**1166 - HRC Intranet Portal (HRC-INTRA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	37	38	40

<b>Investment Resource Summary:</b>	37	38	40
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1167 - SOLDIER MANAGEMENT SYSTEM WEBIFIED SUITE OF SYSTEMS (SMS WEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,471	1,554	1,621

<b>Investment Resource Summary:</b>	1,471	1,554	1,621
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**1168 - ARMY SELECTION BOARD SYSTEM (ASBS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,013	1,043	1,074

<b>Investment Resource Summary:</b>	1,013	1,043	1,074
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**1169 - CIVILIAN PERSONNEL ONLINE (CPOL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	289	300	310

<b>Investment Resource Summary:</b>	289	300	310
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1170 - Go Army Education (GOARMYED)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	19,446	9,763	9,763

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	594	705

<b>Investment Resource Summary:</b>	19,446	10,357	10,468
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**1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,016	2,076	2,138

<b>Investment Resource Summary:</b>	2,016	2,076	2,138
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**1173 - PHYSICAL DISABILITY CASE PROCESSING SYSTEM (PDCAPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	0	170	164

<b>Investment Resource Summary:</b>	0	170	164
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II TOPMIS-II (TOPMIS II)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	746	768	791

<b>Investment Resource Summary:</b>	746	768	791
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**1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,566	8,945	2,406

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	38,474	32,675	22,899

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	4,203	6,571	4,285

<b>Investment Resource Summary:</b>	50,243	48,191	29,590
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1177 - CID Information Management System (CIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,500	2,634	3,100

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	2,914	3,460

<b>Investment Resource Summary:</b>	1,500	5,548	6,560
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**1178 - INTEGRATED TOTAL ARMY PERSONNEL DATABASE (ITAPDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,624	1,673	1,723

<b>Investment Resource Summary:</b>	1,624	1,673	1,723
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1191 - MEPCOM Integrated Resource System (MIRS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	EXAMINING	27,883	27,351	33,450

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	11,190	5,286	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	563	663	0

**Investment Resource Summary:**

39,636	33,300	33,450
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**1202 - Warfighter Information Network - Tactical Increment 1 (WIN-T INC 1)**

Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	29,742	34,848	98,292

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	0	13,170	0

**Investment Resource Summary:**

29,742	48,018	98,292
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1208 - Warfighter Information Network - Tactical Increment 2 (WIN-T INC 2)**

Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	313,494	815,184	731,068
PROCUREMENT	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	24,857	12,053	54,865
<b>Sub Total:</b>			338,351	827,237	785,933

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	16,793	10,131	2,786
<b>Investment Resource Summary:</b>			355,144	837,368	788,719

**1242 - Warfighter Information Network - Tactical Increment 3 (WIN-T INC 3)**

Major

GIG Category:

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	167,339	175,688	275,232
<b>Investment Resource Summary:</b>			167,339	175,688	275,232

**1243 - Teleport Generation 1/2 (TeleportGEN1)**

Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	30,954	31,026	32,072
<b>Investment Resource Summary:</b>			30,954	31,026	32,072

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**1314 - Installation Management Command Online (IOL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,884	1,500	1,500

<b>Investment Resource Summary:</b>	1,884	1,500	1,500
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**1352 - Defense Environmental Network and Information Exchange (DENIX)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,419	2,000	1,821

<b>Investment Resource Summary:</b>	2,419	2,000	1,821
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**1399 - Wounded Warrior Accountability System (WWAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	18,328	0	0

<b>Investment Resource Summary:</b>	18,328	0	0
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**1418 - COTS Tactical Radios (COTSTR)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RADIO, IMPROVED HF (COTS) FAMILY	88,180	38,535	1,132

<b>Investment Resource Summary:</b>	88,180	38,535	1,132
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	PENTAGON INFORMATION MGT AND TELECOM	10,368	4,992	5,000

<b>Investment Resource Summary:</b>	10,368	4,992	5,000
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**1517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	27,894	29,543	28,768

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,091	3,624	5,267

<b>Investment Resource Summary:</b>	29,985	33,167	34,035
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1555 - Joint Battle Command-Platform (JBC-P)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0	0	18,675

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	53,650	61,983	20,776
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203759A FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	3,748	0	0

<b>Sub Total:</b>	57,398	61,983	20,776
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<b>Investment Resource Summary:</b>	57,398	61,983	39,451
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**1632 - Financial Disclosure Management System (FDM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	5,160	3,700	3,800

<b>Investment Resource Summary:</b>	5,160	3,700	3,800
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	5,011	0	0
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	20,397	21,496	14,388
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,874	4,345	4,696
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	15,907	15,616	14,851

**Sub Total:**

45,189	41,457	33,935
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,139	41,248	35,493

**Investment Resource Summary:**

84,328	82,705	69,428
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**1688 - CONDITION BASED MAINTENANCE - DATA WAREHOUSE (CBM-DW)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	7,720	2,900	1,700

**Investment Resource Summary:**

7,720	2,900	1,700
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1756 - Industrial Base Modernization Manufacturing Execution System (IBM-MES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,605	0	0

<b>Investment Resource Summary:</b>	2,605	0	0
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**1758 - Headquarters Installation Information System (HQIIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,308	5,777	5,581

<b>Investment Resource Summary:</b>	3,308	5,777	5,581
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**1783 - ELECTRONIC MILITARY PERSONNEL OFFICE (eMILPO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,066	5,616	6,531

<b>Investment Resource Summary:</b>	2,066	5,616	6,531
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	4,664	4,958	5,246

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,459	2,439	538

<b>Investment Resource Summary:</b>	7,123	7,397	5,784
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**1836 - High Performance Computing (HPC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	44,887	24,694

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601104A UNIVERSITY AND INDUSTRY RESEARCH CENTERS	3,574	4,348	4,516
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603461A HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	0	227,790	180,582
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	7,479	7,678	7,074

<b>Sub Total:</b>	11,053	239,816	192,172
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<b>Investment Resource Summary:</b>	11,053	284,703	216,866
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1907 - Army Audit Agency System for Information Storage and Transmission (AAASIST)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	130	115	119

<b>Investment Resource Summary:</b>	130	115	119
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**1924 - Emerging Logistics Technologies (ELT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	3,951	10,108	9,784

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,003	2,041	1,125

<b>Investment Resource Summary:</b>	5,954	12,149	10,909
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1935 - Transportation Coordinators' Automated Information for Movements System II (TC-AIMS II)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	30,043	0	23,400

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TC AIMS II	10,398	0	0

**Investment Resource Summary:**

40,441	0	23,400
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**1943 - Aviation Tactical Communication Systems (ATCS)**

Non-Major

GIG Category:

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 MODIFICATION OF AIRCRAFT	AIRBORNE AVIONICS	97,899	0	0
PROCUREMENT	BA 02 MODIFICATION OF AIRCRAFT	COMMS, NAV SURVEILLANCE	0	85,259	66,928

**Sub Total:**

97,899	85,259	66,928
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**Investment Resource Summary:**

97,899	85,259	66,928
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**1952 - Medical Research Information Technology System (MERITS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	5,967	5,489	6,198

**Investment Resource Summary:**

5,967	5,489	6,198
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1988 - ITSS Contract Administration Technology Support Services (ICATS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	48	48	48

<b>Investment Resource Summary:</b>	48	48	48
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**2022 - NAF ACCOUNTING SYSTEM KOREA (NASK)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	87	0	0

<b>Investment Resource Summary:</b>	87	0	0
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**2050 - Phantom Express (PE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	670	690	711

<b>Investment Resource Summary:</b>	670	690	711
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**2051 - Project Status Report (PSR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	13	7	7

<b>Investment Resource Summary:</b>	13	7	7
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2067 - SOLDIER PORTABLE EQUIPMENT ISSUING and RECOVERY SYSTEM (SPEIRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	47	51	147

<b>Investment Resource Summary:</b>	47	51	147
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**2103 - ARMY ENTERPRISE ARCHITECTURE (AEA)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	366	358	358
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	11,211	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	4,948	8,310
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	11,661	14,693	14,638

<b>Sub Total:</b>	23,238	19,999	23,306
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	10,000	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	19,392	19,750	0

<b>Investment Resource Summary:</b>	42,630	49,749	23,306
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2107 - Corporate Account Management System Version 3.0 (CAMS v3.0)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	192	197	203

<b>Investment Resource Summary:</b>	192	197	203
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**2166 - Advanced Field Artillery Tactical Data System (AFATDS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,225	1,290	1,296

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	52,624	39,921	35,556

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	18,202	18,011	23,961

<b>Investment Resource Summary:</b>	72,051	59,222	60,813
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2172 - ACCESS CONTROL LIST (ACL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	591	613	634

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	72	0	0

<b>Investment Resource Summary:</b>	663	613	634
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**2180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)**

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,728	122	112

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(	590,427	480,261	82,727

<b>Investment Resource Summary:</b>	592,155	480,383	82,839
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102A DEFENSE RESEARCH SCIENCES	13,309	15,701	21,519
RDT&E	BA 02 APPLIED RESEARCH	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	24,914	26,075	28,852
RDT&E	BA 02 APPLIED RESEARCH	0602783A COMPUTER AND SOFTWARE TECHNOLOGY	6,599	8,577	9,830

<b>Sub Total:</b>	44,822	50,353	60,201
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<b>Investment Resource Summary:</b>	44,822	50,353	60,201
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**2186 - UNITED STATES MILITARY ACADEMY AUTOMATION (USMAA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,125	2,431	1,679

<b>Investment Resource Summary:</b>	2,125	2,431	1,679
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2187 - Logistics Information Warehouse (LIW)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	13,258	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	243	3,486	10,454
<b>Sub Total:</b>			13,501	3,486	10,454

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141A GLOBAL COMBAT SUPPORT SYSTEM	1,900	0	0
<b>Investment Resource Summary:</b>			15,401	3,486	10,454

**2190 - LAAWS - JAGCNET - The JAG Corps Intranet and KM System (LAAWS - JAGCNET)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ARMY CLAIMS ACTIVITIES	1,500	1,500	1,500

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,713	1,686	1,818
<b>Investment Resource Summary:</b>			3,213	3,186	3,318

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2199 - LOGISTICS SUPPORT SYSTEMS (LSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	27,673	16,417	27,404

<b>Investment Resource Summary:</b>	27,673	16,417	27,404
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**2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	8,246	16,440	16,256

<b>Investment Resource Summary:</b>	8,246	16,440	16,256
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**2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC	30,041	22,454	8,111

<b>Investment Resource Summary:</b>	30,041	22,454	8,111
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2212 - Forward Area Air Defense Command and Control and Intelligence, V5.2/5.5 (FAAD C2I V5.2)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FAAD C2	32,328	5,030	5,031

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	7,978	9,730	3,664

**Investment Resource Summary:**

	40,306	14,760	8,695
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**2213 - MANEUVER CONTROL SYSTEM, V6.4 (MCS V6.4)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MANEUVER CONTROL SYSTEM (MCS)	155,733	78,031	57,628
PROCUREMENT	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	1,475	1,633	1,671

**Sub Total:**

	157,208	79,664	59,299
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203740A MANEUVER CONTROL SYSTEM	24,648	42,347	68,325

**Investment Resource Summary:**

	181,856	122,011	127,624
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2239 - CIVILIAN HUMAN RESOURCES SOFTWARE ENGINEERING TOOLKIT (CHR SE Toolkit)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	591	613	634

<b>Investment Resource Summary:</b>	591	613	634
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**2259 - Centralized Operations Police Suite (COPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	990	1,025	1,077

<b>Investment Resource Summary:</b>	990	1,025	1,077
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**2275 - ZIP Code/Grid Locator Code System (ZIP/GLC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	24	25	26

<b>Investment Resource Summary:</b>	24	25	26
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**2276 - PERSONNEL DATABASE (UPDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ	500	500	0

<b>Investment Resource Summary:</b>	500	500	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2277 - Active Federal Service (AFS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	11	11	11

<b>Investment Resource Summary:</b>	11	11	11
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**2279 - Unit Identification Code (UIC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	61	63	65

<b>Investment Resource Summary:</b>	61	63	65
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**2281 - Active Guard and Reserve Management Information System (AGRMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	186	500	0

<b>Investment Resource Summary:</b>	186	500	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2283 - Total Officer Personnel Transaction Update System (TOPTUS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	37	37	37

<b>Investment Resource Summary:</b>	37	37	37
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**2284 - Accession Mgmt Information System (AMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	15	15	15

<b>Investment Resource Summary:</b>	15	15	15
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**2288 - Analyst Project Assist System - Enhanced (APAS-E)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2289 - Total Army Personnel Data Base - Reserve (TAPDB-R)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	31	31	31

<b>Investment Resource Summary:</b>	31	31	31
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**2290 - COMMON OPERATING PICTURE SYNCHRONIZER (COPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	144	444	456

<b>Investment Resource Summary:</b>	144	444	456
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**2292 - Total Army Personnel Database-Army National Guard (TAPDB-ARNG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	900	900	900

<b>Investment Resource Summary:</b>	900	900	900
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2293 - Total Army Personnel Database Active Officer (TAPDB-AO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	580	597	615

<b>Investment Resource Summary:</b>	580	597	615
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**2297 - Total Army Personnel Database Active Enlisted (TAPDB-AE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	48	50	51

<b>Investment Resource Summary:</b>	48	50	51
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**2298 - Transition Assistance Management System (TAM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	12	12	13

<b>Investment Resource Summary:</b>	12	12	13
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2304 - Army Reserve Personnel Information Middleware System (ARPIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	138	142	146

<b>Investment Resource Summary:</b>	138	142	146
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**2306 - Soldier Query (SOQ) (SOQ)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	12	12	13

<b>Investment Resource Summary:</b>	12	12	13
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**2308 - Army Reserve Transaction Management System (ARTRAMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	147	151	156

<b>Investment Resource Summary:</b>	147	151	156
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2309 - Enlisted Promotion Model (EPM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	142	146	150

<b>Investment Resource Summary:</b>	142	146	150
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**2311 - Inter Component Data Transfer (ICDT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	166	171	176

<b>Investment Resource Summary:</b>	166	171	176
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**2312 - Standard Installation/Division Personnel System-Army National Guard (SIDPERS-ARNG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	900	900	900

<b>Investment Resource Summary:</b>	900	900	900
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2313 - Senior Enlisted Promotions Model (SEPM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	169	174	179

<b>Investment Resource Summary:</b>	169	174	179
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**2315 - Mailbox Information System (MBIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	166	171	176

<b>Investment Resource Summary:</b>	166	171	176
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**2316 - Reserve Screening Data Quality System (RSDQ)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	15	16	16

<b>Investment Resource Summary:</b>	15	16	16
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**2317 - Reserve Statistics and Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	485	500	515

<b>Investment Resource Summary:</b>	485	500	515
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**2318 - Montgomery GI Bill (MGIB) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	31	32	33

<b>Investment Resource Summary:</b>	31	32	33
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**2319 - Reserve Recruiting System (RRS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	22	23	24

<b>Investment Resource Summary:</b>	22	23	24
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**2320 - Retirement Points Accounting System (RPAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	62	64	66

<b>Investment Resource Summary:</b>	62	64	66
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**2321 - Replacement Operations Automation Management System (ROAMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	72	74	76

<b>Investment Resource Summary:</b>	72	74	76
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**2324 - RDMS Interface Control System (RICS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	34	35	36

<b>Investment Resource Summary:</b>	34	35	36
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2327 - Reserve Database Maintenance System (RDMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	114	117	120

<b>Investment Resource Summary:</b>	114	117	120
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**2330 - MILPERCEN Master Organization File (MMOF-DB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**2332 - Mobilization Personnel Processing System (MOBPERS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	402	414	427

<b>Investment Resource Summary:</b>	402	414	427
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**2394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	169	97	97

<b>Investment Resource Summary:</b>	169	97	97
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**2395 - Officer Selection Support System (OSSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	506	521	537

<b>Investment Resource Summary:</b>	506	521	537
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**2396 - PERSCOM Enlisted Personnel Data Update System (PEPDUS 3)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	53	31	31

<b>Investment Resource Summary:</b>	53	31	31
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**2430 - Active Guard and Reserve Management Information System-Interface (AGRMIS-Interfac)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	38	39	40

<b>Investment Resource Summary:</b>	38	39	40
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**2433 - Total Officer Personnel Management Information System (TOPMIS)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	28	28	28

<b>Investment Resource Summary:</b>	28	28	28
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2512 - Deployed Theater Accountability System - Secure Internet Protocol (DTAS SIPR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,976	5,084	6,531

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	2,722	392	478

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,227	1,766	0

<b>Investment Resource Summary:</b>	6,925	7,242	7,009
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**2652 - OVERSEAS ENTITLEMENT TRACKER (OET)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	390	214	223

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	36	0	0

<b>Investment Resource Summary:</b>	426	214	223
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2697 - Force Development Investment Information System (FDIIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	840	840	840

<b>Investment Resource Summary:</b>	840	840	840
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**2849 - Continuous Early Validation (CEAVA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	597	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	351	948	948

<b>Sub Total:</b>	948	948	948
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<b>Investment Resource Summary:</b>	948	948	948
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**2851 - Army Flow Model (AFM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	799	635	635

<b>Investment Resource Summary:</b>	799	635	635
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2864 - Combat Service Support Satellite Communications (CSS SATCOM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	60,508	62,612	57,964

<b>Investment Resource Summary:</b>	60,508	62,612	57,964
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**3000 - Personnel System (PNS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	4	4	4

<b>Investment Resource Summary:</b>	4	4	4
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**3001 - SOLDIER FITNESS TRACKER (SFT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	2,678	0	0
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	2,053	0

<b>Sub Total:</b>	2,678	2,053	0
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<b>Investment Resource Summary:</b>	2,678	2,053	0
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**3002 - SECURITY OFFICE AUTOMATION SYSTEM (SOAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**3004 - AMCOM Classroom Scheduler (CS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	20	20	20

<b>Investment Resource Summary:</b>	20	20	20
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**3006 - Army Civilian Data Center (ACDC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	73	75	78

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	902	176	822

<b>Investment Resource Summary:</b>	975	251	900
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**3009 - ENLISTED PERSONNEL RESEARCH DATABASE (EPRDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602785A MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	72	0	0

<b>Investment Resource Summary:</b>	72	0	0
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**3011 - Medical Electronic Data for Care History And Readiness Tracking (MED-CHART)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ	0	8,545	8,483

<b>Investment Resource Summary:</b>	0	8,545	8,483
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**3012 - NATIONAL GUARD AUTOMATED BOARD SYSTEM (NGABS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	78	0	0

<b>Investment Resource Summary:</b>	78	0	0
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**3013 - OFFICER LONGITUDINAL RESEARCH DATABASE (OLRDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602785A MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	72	0	0

<b>Investment Resource Summary:</b>	72	0	0
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**3014 - READINESS & STATUS TOOLS (RS TOOLS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	30	31	32

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	36	0	0

<b>Investment Resource Summary:</b>	66	31	32
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**3025 - LABORATORY INFORMATION MANAGEMENT SYSTEM - CRIMINAL INVESTIGATION LABORATORY (LIMS-CIL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	448	0	0

<b>Investment Resource Summary:</b>	448	0	0
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**3121 - CAREER ACQUISITION MANAGEMENT PORTAL (CAMP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	792	819	0

<b>Investment Resource Summary:</b>	792	819	0
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**3128 - Army Processing Centers (APC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	83,534	54,699	69,592

**Investment Resource Summary:**

83,534	54,699	69,592
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**3447 - Army Records Information Management System (ARIMS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9,334	12,356	11,976

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	547	662	519

**Investment Resource Summary:**

9,881	13,018	12,495
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**3451 - Academy Management System (AMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	4,650	4,757	4,369

**Investment Resource Summary:**

4,650	4,757	4,369
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3452 - Personnel Decision Support System, Active Army Strength Forecaster (PER-DSS-A2SF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,471	2,545	2,621

<b>Investment Resource Summary:</b>	2,471	2,545	2,621
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**3453 - Full Time Management Control System (FTSMCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,655	0	0

<b>Investment Resource Summary:</b>	2,655	0	0
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**3454 - Headquarters Army Civilian Personnel System (ACPERS-HQ)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	875	908	940

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	108	0	0

<b>Investment Resource Summary:</b>	983	908	940
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3455 - Workforce Analysis Support System (WASS+)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	875	908	940

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	108	0	0

<b>Investment Resource Summary:</b>	983	908	940
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**3457 - Army Benefits Center Civilian (ABC-C)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	591	613	634

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	183	176	184

<b>Investment Resource Summary:</b>	774	789	818
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3462 - Civilian Personnel Online Service Desk (CPOLSD)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	875	908	940

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	108	0	0

<b>Investment Resource Summary:</b>	983	908	940
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**3478 - Machine Foreign Language Translation (MFLT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604321A ALL SOURCE ANALYSIS SYSTEM	10,095	7,303	4,375

<b>Investment Resource Summary:</b>	10,095	7,303	4,375
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**3542 - Virtual Contracting Enterprise (VCE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	300	300	300

<b>Investment Resource Summary:</b>	300	300	300
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3545 - ATEC Decision Support System (Web) (ADSS-Web)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	19	20	21
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	478	497	517

<b>Sub Total:</b>	497	517	538
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<b>Investment Resource Summary:</b>	497	517	538
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**3678 - ARMY CAREER TRACKER (ACT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	6,040	5,340	5,340

<b>Investment Resource Summary:</b>	6,040	5,340	5,340
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**3700 - ARMY HOUSING STAFF COMMUNITY WEBSITE (AHSC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
FMLY HSNG	BA 06 OPERATING EXPENSES	MISCELLANEOUS ACCOUNT	240	240	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	50	50	0

<b>Investment Resource Summary:</b>	290	290	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3715 - REAL PROPERTY PLANNING AND ANALYSIS SYSTEM (RPLANS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,830	2,567	2,636

<b>Investment Resource Summary:</b>	2,830	2,567	2,636
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**3737 - IBM MAXIMO ASSET MANAGEMENT (MAXIMO SILL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12	12	12

<b>Investment Resource Summary:</b>	12	12	12
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**3752 - Army Safety Management Information System - Revised (ASMIS-R)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	500	500	500

<b>Investment Resource Summary:</b>	500	500	500
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3812 - HEADQUARTERS ARMY ENVIRONMENTAL SYSTEM (HQAES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	776	5,750	5,780

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	24,243	0	0

<b>Investment Resource Summary:</b>	25,019	5,750	5,780
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**3895 - Energy Management Control Systems (EMCS) Sill (EMCS Sill)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	30	30	30

<b>Investment Resource Summary:</b>	30	30	30
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**3926 - ELECTRONIC ENTRY ON DUTY-CIVILIAN HUMAN RESOURCES MANAGEMENT SERVICES (eEOD-CHRMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	200	208	216

<b>Investment Resource Summary:</b>	200	208	216
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3927 - UAS INITIATIVE (UAS-I)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 AIRCRAFT	MQ-1 UAV	1,294	0	0

<b>Investment Resource Summary:</b>	1,294	0	0
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**3930 - GREEN PAGES (GP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	0	650

<b>Investment Resource Summary:</b>	0	0	650
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**3964 - ENTERPRISE EMAIL (EE)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	0	59,580

<b>Investment Resource Summary:</b>	0	0	59,580
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**3975 - Resource Management On Line NGB (RM-Online)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	242	254	267

<b>Investment Resource Summary:</b>	242	254	267
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3976 - RESOURCE MANAGEMENT ONLINE USAASC (RMOOnline USAASC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	942	920	0

<b>Investment Resource Summary:</b>	942	920	0
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**3977 - Resource Management Online (RM Online)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	600	500	500

<b>Investment Resource Summary:</b>	600	500	500
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**4019 - BOOTS - BUDGET OFFICE OBLIGATION TRACKING SYSTEM (BOOTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	10	0	0

<b>Investment Resource Summary:</b>	10	0	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4060 - Civilian Human Resources Monitoring Toolkit (CHR MONITORING)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	37	38	39

<b>Investment Resource Summary:</b>	37	38	39
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**4064 - Electronic Official Personnel Folder Back-File Conversion (eOPF-BFC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	28,485	0	0

<b>Investment Resource Summary:</b>	28,485	0	0
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**4088 - Engineering Tools Application (LRC ENG TOOLS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	73	73	73

<b>Investment Resource Summary:</b>	73	73	73
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4118 - Personnel Action Tracking System (PATS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	27	29	30

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	36	0	0

**Investment Resource Summary:**

	63	29	30
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**4120 - Operational Project Management System (OPMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	60	33	0

**Investment Resource Summary:**

	60	33	0
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**4124 - Installation Access Control System (IACS) (IACS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	6,000	6,000	6,000

**Investment Resource Summary:**

	6,000	6,000	6,000
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4130 - Keyless Entry System - Fort Drum (KES FT DRUM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	160	320	320

<b>Investment Resource Summary:</b>	160	320	320
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**4132 - Publication Services (PUBS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	200	200	200

<b>Investment Resource Summary:</b>	200	200	200
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**4133 - Army OneSource (AOS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	6,900	6,600	0

<b>Investment Resource Summary:</b>	6,900	6,600	0
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**4134 - Army FCC Online (ARMY FCC ONLINE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	4	4	4

<b>Investment Resource Summary:</b>	4	4	4
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4138 - Civilian Talent Management System (CTMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	85	0	0

**Investment Resource Summary:**

85	0	0
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**4139 - CREATIVECURRICULUM.NET (CYS-CC.NET)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	64	200	220

**Investment Resource Summary:**

64	200	220
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**4140 - DOCPER Contractor Online Processing System (DCOPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	289	300	310

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	36	0	0

**Investment Resource Summary:**

325	300	310
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**4143 - EQUAL EMPLOYMENT OPPORTUNITY SELF ASSESSMENT TOOL (EEOSAT) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	55	41	47

<b>Investment Resource Summary:</b>	55	41	47
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**4144 - Executive & Senior Professional Management System (ESPMS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	87	90	92

<b>Investment Resource Summary:</b>	87	90	92
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**4150 - Strength Maintenance Management System (SMMS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	4,500	0	0

<b>Investment Resource Summary:</b>	4,500	0	0
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**4156 - IDR (IDR) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,581	19	0

<b>Investment Resource Summary:</b>	1,581	19	0
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**4201 - CIVILIAN FORECASTING SYSTEM (CIVFORS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	875	908	940

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	108	0	0

<b>Investment Resource Summary:</b>	983	908	940
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**4203 - PERSONAL DEVELOPMENT SYSTEM (PDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	7,500	6,500

<b>Investment Resource Summary:</b>	0	7,500	6,500
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**4205 - RESOURCE ALLOCATION SELECTION SYSTEM (RASS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	591	613	634

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	72	0	0

<b>Investment Resource Summary:</b>	663	613	634
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**4212 - TROOP PROGRAM UNIT MANAGEMENT SUBSYSTEM (TPUMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	62	64	66

**Investment Resource Summary:**

62	64	66
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**4213 - PERSONNEL DECISION SUPPORT SYSTEM, MOBILIZATION MANPOWER PLANNING SYSTEM (PER-DSS-MOBMAN)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,632	0	0

**Investment Resource Summary:**

1,632	0	0
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**4229 - CIVILIAN PERSONNEL ONLINE - PORTAL (CPOL-PORTAL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,167	1,210	1,254

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	144	0	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,500

<b>Investment Resource Summary:</b>	1,311	1,210	3,754
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**4230 - COMBINED FEDERAL CAMPAIGN (CFC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	25	25	25

<b>Investment Resource Summary:</b>	25	25	25
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**4231 - TENNESSEE VALLEY (TV) COMBINED FEDERAL CAMPAIGN (CFC) PUBLIC WEB SITE (CFCPWS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	25	25	25

<b>Investment Resource Summary:</b>	25	25	25
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**4233 - CIVILIAN PRODUCTIVITY REPORT (CIVPRO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	598	621	643

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	72	0	0

<b>Investment Resource Summary:</b>	670	621	643
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**4234 - MOBILIZATION TRACKING SYSTEM (CIVTRACKS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	289	300	310

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	36	0	0

<b>Investment Resource Summary:</b>	325	300	310
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**4236 - COMPETITION MANAGEMENT OFFICE WORKLOAD TRACKING SYSTEM (CMOWTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	29	29	29

<b>Investment Resource Summary:</b>	29	29	29
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**4237 - CMD PERS ACCOUNTABILITY & VISIBILTY REPORTING SYS (CPAVRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	10	10	10

<b>Investment Resource Summary:</b>	10	10	10
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**4238 - DRUG AND ALCOHOL MANAGEMENT INFORMATION SYSTEM (DAMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	210	210	210

<b>Investment Resource Summary:</b>	210	210	210
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**4239 - DEPARTMENT OF THE ARMY PHOTOGRAPH MANAGEMENT INFORMATION SYSTEM (DAPMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**4241 - DISTRIBUTION AND ALLOWANCE (DNA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	155	159	159

<b>Investment Resource Summary:</b>	155	159	159
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**4242 - EXCEPTIONAL FAMILY MEMBER PROGRAM (EFMP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	51	53	55

<b>Investment Resource Summary:</b>	51	53	55
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**4244 - ENTERPRISE SCHEDULING SUPPORT SYSTEM (ES3)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	374	393	413

<b>Investment Resource Summary:</b>	374	393	413
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**4246 - FULLY AUTOMATED SYSTEM FOR CLASSIFICATION (FASCLASS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	591	613	634

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	72	0	0

<b>Investment Resource Summary:</b>	663	613	634
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**4247 - FEDERAL RECOGNITION MANAGEMENT SYSTEM (FRMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	170	0	0

<b>Investment Resource Summary:</b>	170	0	0
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**4252 - COMMAND FORMS PLUS (CFP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2	2	2

<b>Investment Resource Summary:</b>	2	2	2
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**4255 - KEYSTONE-Retention System - Client Server (KEYSTONE-RETAIN)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	735	292
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	792	794

<b>Sub Total:</b>	0	1,527	1,086
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<b>Investment Resource Summary:</b>	0	1,527	1,086
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**4256 - LOCAL NATIONAL STAFFING SUITE (LNSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	591	613	634

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	72	0	0

<b>Investment Resource Summary:</b>	663	613	634
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**4259 - MILITARY OCCUPATIONAL SPECIALTY CODES (MOSC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	92	95	98

<b>Investment Resource Summary:</b>	92	95	98
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**4267 - PUBLIC RELEASE APPROVAL SYSTEM (PRAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	34	34	34

<b>Investment Resource Summary:</b>	34	34	34
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**4268 - PROTECTED SYSTEM (PROTD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	169	174	179

<b>Investment Resource Summary:</b>	169	174	179
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4276 - SPECIAL LIAISON OFFICE (SLO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**4277 - MEDALS AUTOMATION SYSTEM (SSCMAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	38	40	41

<b>Investment Resource Summary:</b>	38	40	41
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**4285 - STAFFING SUITE (STAFFING SUITE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	410	425	441

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	144	0	0

<b>Investment Resource Summary:</b>	554	425	441
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4286 - VEHICLE REGISTRY INQUIRY NETWORK (VERINET)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	101	104	107

<b>Investment Resource Summary:</b>	101	104	107
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**4287 - VOLUNTARY LEAVE TRANSFER PROGRAM (VLTP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	25	25	25

<b>Investment Resource Summary:</b>	25	25	25
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**4290 - RM ONLINE (RM ONLINE-OPMG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	544	577	528

<b>Investment Resource Summary:</b>	544	577	528
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**4291 - DEFENSE CIVILIAN PAY SYSTEM-BRIDGES (G8-DCPS-BRIDGES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	25	26	28

<b>Investment Resource Summary:</b>	25	26	28
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**4292 - PERS DEMO PERFORMANCE EVALUATION TOOL (SEC - PET)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	366	384	404

<b>Investment Resource Summary:</b>	366	384	404
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**4294 - CENTRAL DOSIMETRY RADIATION REPOSITORY (CDRR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	78	82	85

<b>Investment Resource Summary:</b>	78	82	85
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**4301 - SEXUAL ASSAULT DATA MANAGEMENT SYSTEM (SADMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	530	546	562

<b>Investment Resource Summary:</b>	530	546	562
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**4306 - Senior Leader Development Management System (SLDMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	954	983	1,012

<b>Investment Resource Summary:</b>	954	983	1,012
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**4308 - VIRTUAL FAMILY READINESS GROUP (VFRG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1,195	875

<b>Investment Resource Summary:</b>	0	1,195	875
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**4309 - EQUAL OPPORTUNITY REPORTING SYSTEM (EORS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	363	374	384

<b>Investment Resource Summary:</b>	363	374	384
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**4311 - TRADOC ON LINE (TOL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	125	0

<b>Investment Resource Summary:</b>	0	125	0
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**4313 - EMPLOYEE LOCATOR FORCE PROTECTION (ELFP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	28	28	28

<b>Investment Resource Summary:</b>	28	28	28
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4314 - ARMY STRATEGIC READINESS UPDATE SYSTEM (ASRU)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	57	59	61

<b>Investment Resource Summary:</b>	57	59	61
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**4315 - BUSINESS OBJECTS XI (BOxi)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	423	440	457

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	108	0	0

<b>Investment Resource Summary:</b>	531	440	457
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**4317 - REQUIREMENTS BUILDER (RBUILDER)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	948	251	0

<b>Investment Resource Summary:</b>	948	251	0
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**4320 - INTERNET COMPLAINTS TRACKING SYSTEM (iCOMPLAINTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	591	613	634

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	72	0	0

<b>Investment Resource Summary:</b>	663	613	634
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**4321 - ARMY DISASTER PERSONNEL ACCOUNTABILITY AND ASSESSMENT SYSTEM (ADPAAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	600	600	0

<b>Investment Resource Summary:</b>	600	600	0
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**4322 - RISK REDUCTION PROGRAM (RRP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	210	210	210

<b>Investment Resource Summary:</b>	210	210	210
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4323 - Army Center for Substance Abuse Program Web (ACSAP Web)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	280	280	280

<b>Investment Resource Summary:</b>	280	280	280
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**4324 - AUTOMATED MILITARY POSTAL SYSTEM (AMPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE TRANSPORTATION	1,575	1,670	1,206

<b>Investment Resource Summary:</b>	1,575	1,670	1,206
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**4326 - EMPLOYEE DEVELOPMENT STRATEGY (E.D.S.)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	340	0	0

<b>Investment Resource Summary:</b>	340	0	0
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**4327 - CONTINUUM OF SERVICE TRACKING TOOL (COSTT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	87	88	90

<b>Investment Resource Summary:</b>	87	88	90
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4328 - CONTRACTOR MANPOWER REPORTING APPLICATION (CMRA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	280	280	280

**Investment Resource Summary:**

280	280	280
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**4332 - RECONCILIATION ANALYSIS (RECONALYSIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	289	300	310

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	36	0	0

**Investment Resource Summary:**

325	300	310
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**4336 - SEXUAL HARASSMENT / ASSAULT RESPONSE AND PREVENTION (SHARP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	GENERATORS AND ASSOCIATED EQUIP	933	954	822

**Investment Resource Summary:**

933	954	822
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4342 - Ammunition Enterprise Portal (AEP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 AMMUNITION	FIRST DESTINATION TRANSPORTATION (AMMO)	3,322	3,605	4,030
<b>Investment Resource Summary:</b>			3,322	3,605	4,030

**4344 - Army Science & Technology Management Information System (ASTMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	78	81	83
<b>Investment Resource Summary:</b>			78	81	83

**4346 - Corporate Management System (CMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	49	48	0
<b>Investment Resource Summary:</b>			49	48	0

**4347 - Configuration Management Tool (CMTool)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	CALIBRATION SETS EQUIPMENT	145	146	75
<b>Investment Resource Summary:</b>			145	146	75

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**4348 - DEMILITARIZATION OPERATIONS (DEMILOPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	10	10	10

<b>Investment Resource Summary:</b>	10	10	10
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**4349 - Integrated Decision Support System (IDSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604869A PATRIOT/MEADS COMBINED AGGREGATE PROGRAM (CAP)	100	100	0

<b>Investment Resource Summary:</b>	100	100	0
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**4351 - Integrated Planning and Management System (IPMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	120	120	200

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	480	480	250

<b>Investment Resource Summary:</b>	600	600	450
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**4354 - PEO GCS E-Business Portal (PGEBP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	290	891	909

<b>Investment Resource Summary:</b>	290	891	909
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**4355 - PM Soldier Weapons Collaborative Data Environment (PM SW-CDE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 WEAPONS AND OTHER COMBAT VEHICLES	COMMON REMOTELY OPERATED WEAPONS STATION (CRO)	611	270	0

<b>Investment Resource Summary:</b>	611	270	0
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**4363 - WEBPUFF (WEBPUFF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	4,087	524	2,601

<b>Investment Resource Summary:</b>	4,087	524	2,601
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4371 - ARMY CONTAINER ASSET MANAGEMENT SYSTEM (ACAMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	145	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	677	699	819
<b>Sub Total:</b>			822	699	819
<b>Investment Resource Summary:</b>			822	699	819

**4380 - Ammo Inventory (AMMO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	1	1
<b>Investment Resource Summary:</b>			1	1	1

**4386 - Aviation Roundout and Maintenance Management Information System (ARMMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	430	450	250
<b>Investment Resource Summary:</b>			430	450	250

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**4392 - Army War Reserve Deployment System/Automated Battle Book (AWRDS/ABS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATNG FORCES	RESET	4,706	0	0
OPR & MAINT	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	4,883	9,900	8,800
<b>Sub Total:</b>			9,589	9,900	8,800
<b>Investment Resource Summary:</b>			9,589	9,900	8,800

**4396 - Chemical Accountability Management Informat (CAMIN)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	338	385	347
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	628	715	749
<b>Sub Total:</b>			966	1,100	1,096
<b>Investment Resource Summary:</b>			966	1,100	1,096

**4397 - Conventional Ammo Plan II (CAP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1,110	1,113	1,204
<b>Investment Resource Summary:</b>			1,110	1,113	1,204

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**4398 - Cost Analysis Strategy Assessment (CASA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	242	245	251

<b>Investment Resource Summary:</b>	242	245	251
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**4401 - AMCOM OPERATION CENTER (AOC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	34	0	0

<b>Investment Resource Summary:</b>	34	0	0
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**4403 - COMPASS (COMPASS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	385	400	415

<b>Investment Resource Summary:</b>	385	400	415
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4404 - Chemical Protective Equipment Tracking System (CPETS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	30	30	30

<b>Investment Resource Summary:</b>	30	30	30
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**4405 - Collaborative Readiness Problem Solving (C-REPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	24	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	94	101	0

<b>Sub Total:</b>	94	125	0
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<b>Investment Resource Summary:</b>	94	125	0
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**4408 - DISTRIBUTION MANAGEMENT ANALYSIS TOOL (DMAT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	677	247	247

<b>Investment Resource Summary:</b>	677	247	247
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4412 - PRODUCT VERIFICATION AUDIT SYSTEM (PVAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	28	0	0

<b>Investment Resource Summary:</b>	28	0	0
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**4414 - DONATIONS DATABASE (DONATIONS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	10	10

<b>Investment Resource Summary:</b>	10	10	10
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**4418 - Depot Workload Resource Management System (DWRMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	0	0

<b>Investment Resource Summary:</b>	16	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4420 - Heraldry Automation System (SSCHAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	38	40	41

<b>Investment Resource Summary:</b>	38	40	41
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**4425 - EXCESS DISPOSITION DATABASE (EDDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	131	131	131

<b>Investment Resource Summary:</b>	131	131	131
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**4426 - Electronic Maintenance System (EMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	2,100	5,500	0

<b>Investment Resource Summary:</b>	2,100	5,500	0
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**4428 - Explosives Safety Mishap Analysis Module (ESMAM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	18	9	0

<b>Investment Resource Summary:</b>	18	9	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4431 - Forecast Analysis of Ammunition Expenditures (FAAE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	18	18	18

<b>Investment Resource Summary:</b>	18	18	18
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**4433 - Fleet Management System (FLMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	1,772	1,803	1,835

<b>Investment Resource Summary:</b>	1,772	1,803	1,835
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**4435 - Flight Scheduler Application (FSA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	25	25	25

<b>Investment Resource Summary:</b>	25	25	25
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4439 - Industrial Base Assessment Tool (IBAT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	550	678	705
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	563	0	0
<b>Sub Total:</b>			1,113	678	705
<b>Investment Resource Summary:</b>			1,113	678	705

**4440 - INDUSTRIAL BASE DATA WAREHOUSE (IBDW)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	INDUSTRIAL PREPAREDNESS	100	89	94
<b>Investment Resource Summary:</b>			100	89	94

**4442 - Inventory and Distribution Management System (IDMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	50	87	122
<b>Investment Resource Summary:</b>			50	87	122

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4444 - Integrated Lead-Time Management and Reporting System (ILTMARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	134	0	0

**Investment Resource Summary:**

134	0	0
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**4445 - INTEGRATED MATERIAL AUTOMATION PROGRAM-Web (IMAP-W)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	200	150	100

**Investment Resource Summary:**

200	150	100
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**4446 - IMMC WebDesk Portal (IMMC WebDesk)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	742	810	810

**Investment Resource Summary:**

742	810	810
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**4449 - Interchange of Support Equipment Data (ISED)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	0	0

**Investment Resource Summary:**

16	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4455 - LOGISTICS ENTERPRISE MANAGEMENT SYSTEM (LEMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	CHEM DEMILITARIZATION - RDT&E	40	40	40

<b>Investment Resource Summary:</b>	40	40	40
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**4456 - Logistics Execution Information System (LEXIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	546	567	590

<b>Investment Resource Summary:</b>	546	567	590
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**4459 - LOGISTICS DATA ANALYSIS TOOL (LOGDAT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	973	990	1,007

<b>Investment Resource Summary:</b>	973	990	1,007
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**4462 - CECOM Product Data Management System (LRC - PDM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	5,780	1,782	1,782

<b>Investment Resource Summary:</b>	5,780	1,782	1,782
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4466 - Multi User Change Proposal System (MEARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	42	0	0

<b>Investment Resource Summary:</b>	42	0	0
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**4467 - Munitions History Program (MHP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	884	792	884

<b>Investment Resource Summary:</b>	884	792	884
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**4469 - MOBILITY INVENTORY CONTROL ACCOUNTABILITY SYSTEM WEB (MICAS WEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	450	442	456

<b>Investment Resource Summary:</b>	450	442	456
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**4470 - Munitions Items Disposition Actions System (MIDAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	651	779	793

<b>Investment Resource Summary:</b>	651	779	793
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4471 - Modification Management Information System (MMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	224	16	147

<b>Investment Resource Summary:</b>	224	16	147
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**4474 - Munitions Readiness Report (MRR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	5	16	16

<b>Investment Resource Summary:</b>	5	16	16
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**4475 - Munitions Transportation Management System (MTMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2,162	2,178	2,199

<b>Investment Resource Summary:</b>	2,162	2,178	2,199
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4476 - Munitions Total Management System-Field Module Web (MTMS-FM Web)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	5,000	814	814

<b>Investment Resource Summary:</b>	5,000	814	814
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**4477 - National Level Ammunition Capability (NLAC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	2,022	2,587	2,639

<b>Investment Resource Summary:</b>	2,022	2,587	2,639
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**4483 - ReHost OASIS (OASIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	709	334	344

<b>Investment Resource Summary:</b>	709	334	344
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**4487 - Objective Supply Capability Adaptive Redesign (OSCAR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	356	153	159

<b>Investment Resource Summary:</b>	356	153	159
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4490 - Property Book Unit Supply Enhanced (PBUSE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	17,989	12,628	27,652

**Investment Resource Summary:**

17,989	12,628	27,652
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**4494 - PM Soldier Equipment Standard Management Asset Readiness Tool (PMSEQ-SMART)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	367	420	441

**Investment Resource Summary:**

367	420	441
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**4496 - POWERLOG J (POWERLOG J)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	488	0	0

**Investment Resource Summary:**

488	0	0
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**4504 - Standard Army Ammunition System-Modernization (SAAS-MOD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	5,222	6,591	5,510

**Investment Resource Summary:**

5,222	6,591	5,510
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**4507 - STANDARD ARMY MAINTENANCE SYSTEM-ENHANCED (SAMS-E)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	17,151	12,754	19,659

<b>Investment Resource Summary:</b>	17,151	12,754	19,659
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**4509 - Standard Army Retail Supply System Level 1 (SARSS-1)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	18,858	8,634	7,628

<b>Investment Resource Summary:</b>	18,858	8,634	7,628
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**4522 - The Army Maintenance Management System - Aviation (TAMMS-A/SIM/MCD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,284	1,284	1,284

<b>Investment Resource Summary:</b>	1,284	1,284	1,284
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**4525 - TMDE INTEGRATED MATERIEL MANAGEMENT SYSTEM (TIMMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	155	163	171

<b>Investment Resource Summary:</b>	155	163	171
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**4528 - Unit Level Logistics System - Aviation (Enhanced) (ULLS-A(E))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	9,096	6,746	3,283

<b>Investment Resource Summary:</b>	9,096	6,746	3,283
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**4531 - Worldwide Ammunition Reporting System-New Technology (WARS-NT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	485	510	536

<b>Investment Resource Summary:</b>	485	510	536
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**4532 - Wildcat Data System (WDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	800	0	0

<b>Investment Resource Summary:</b>	800	0	0
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**4533 - Wildcat Maintenance Management System (WMMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,905	0	0
OPR & MAINT	BA 01 OPERATING FORCES	RESET	550	0	0
<b>Sub Total:</b>			2,455	0	0
<b>Investment Resource Summary:</b>			2,455	0	0

**4536 - Automation Of the 37-2 Funding Document (A372ER)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	15	15	15
<b>Investment Resource Summary:</b>			15	15	15

**4537 - Automated Fund Control Order System (AFCOS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	434	456	479
<b>Investment Resource Summary:</b>			434	456	479

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**4540 - Ammunition Peculiar Equipment Management Information System (APEMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	222	222	222

<b>Investment Resource Summary:</b>	222	222	222
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**4542 - Automated Resource Management System (ARMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	58	58	58

<b>Investment Resource Summary:</b>	58	58	58
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**4544 - ASA (FM&C) LAN (ASA (FM&C) LAN)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,122	2,197	2,273

<b>Investment Resource Summary:</b>	2,122	2,197	2,273
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**4545 - Army Schedules Automate Report System (ASARS) (ASARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	452	463	475

<b>Investment Resource Summary:</b>	452	463	475
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**4547 - Budget Analysis and Rate Development System (BARDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	22	22	22

<b>Investment Resource Summary:</b>	22	22	22
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**4549 - Base Realignment and Closure Financial Module (BRAC FM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	210	216

<b>Investment Resource Summary:</b>	0	210	216
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**4550 - BASE OPERATIONS REQUIREMENTS MODEL (BRM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,775	1,697	1,841

<b>Investment Resource Summary:</b>	1,775	1,697	1,841
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**4559 - Customer Order Tracking System (COTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	28	28	28

<b>Investment Resource Summary:</b>	28	28	28
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**4560 - Depot Maintenance Operations Planning System (DMOPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	370	380	380

<b>Investment Resource Summary:</b>	370	380	380
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**4561 - Command Operating Budget System (EACOBSEABANK)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ	67	69	0

<b>Investment Resource Summary:</b>	67	69	0
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**4563 - FUNDS (eFUNDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	5	6	7

<b>Investment Resource Summary:</b>	5	6	7
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**4571 - FINANCE PAYMENT INTERFACE KOREA (FPIK)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	2	2	2

<b>Investment Resource Summary:</b>	2	2	2
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**4574 - Information Technology Master Plan (G6 - ITMP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	5	5	5

<b>Investment Resource Summary:</b>	5	5	5
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**4576 - Table of Distribution Allowances Communications-Electronics Life Cycle Management Command (G8 - TDA-CHD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	4	4	4

<b>Investment Resource Summary:</b>	4	4	4
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**4579 - Italian Local National Pay System (ILNPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	20	0	0

<b>Investment Resource Summary:</b>	20	0	0
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**4583 - Integrated Resource Management Information System (IRMIS) (IRMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	5,313	5,392	5,473

<b>Investment Resource Summary:</b>	5,313	5,392	5,473
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**4585 - JUMPS Standard Terminal Input System (JUSTIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	434	456	479

<b>Investment Resource Summary:</b>	434	456	479
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**4587 - Korean National Pay System (KN PAY SYSTEM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	87	0	0

<b>Investment Resource Summary:</b>	87	0	0
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**4590 - MAJOR Pricing System (MAJ)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	0	0

<b>Investment Resource Summary:</b>	16	0	0
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**4593 - MYUNITPAY (MUP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	434	456	479

<b>Investment Resource Summary:</b>	434	456	479
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**4599 - Programming Administration and Execution (PAX) System (PAX)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	7,951	9,791	9,401

<b>Investment Resource Summary:</b>	7,951	9,791	9,401
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**4604 - PROBE\_ARMY (PROBE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,113	5,066	0

<b>Investment Resource Summary:</b>	5,113	5,066	0
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**4605 - Redstone Government Credit Card Website (RGCC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	40	46	53

<b>Investment Resource Summary:</b>	40	46	53
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**4608 - National Guard Bureau Online (NGB ONLINE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	718	790	869

<b>Investment Resource Summary:</b>	718	790	869
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**4617 - SOMARDS Financial Information Management System (SOFIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	1,170	809	849

<b>Investment Resource Summary:</b>	1,170	809	849
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**4622 - Reconciliation Module for Edgewood (SSCRECONEK)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602622A CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	300	306	312

<b>Investment Resource Summary:</b>	300	306	312
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**4630 - TRAVEL DATABASE (TRAVEL\_DB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	28	28	28

<b>Investment Resource Summary:</b>	28	28	28
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4634 - Corporate Management System 2 (WEBCMS2)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	241	244	246

<b>Investment Resource Summary:</b>	241	244	246
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**4638 - Automated Acquisition Information System (AAIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2	0	0

<b>Investment Resource Summary:</b>	2	0	0
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**4646 - Acquisition Center Internet Webdesk (ACINTERWS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	31	31	31

<b>Investment Resource Summary:</b>	31	31	31
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4647 - Acquisition Center INTRANET WEBDESK (ACINTRAWS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	28	28	28

<b>Investment Resource Summary:</b>	28	28	28
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**4648 - Acquisition Center Policy Office Quick Click Place (ACPO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	20	20	20

<b>Investment Resource Summary:</b>	20	20	20
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**4649 - Acquisition Center Query/Update Responsible Contract Specialist (ACQUIRE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	21	0	0

<b>Investment Resource Summary:</b>	21	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4653 - Technology Development and Acquisition Program (ATEC TDAP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	52	54	55

**Investment Resource Summary:**

52	54	55
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**4654 - Competition Advocates Shopping List (CASL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	27	27	27

**Investment Resource Summary:**

27	27	27
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**4655 - Contract File Room (CFR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	65	67	0

**Investment Resource Summary:**

65	67	0
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**4656 - Competition Management Office Document Tracking System (CMODTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	28	28	28

<b>Investment Resource Summary:</b>	28	28	28
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**4657 - Competition Management Office Website (CMOWS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	25	25	25

<b>Investment Resource Summary:</b>	25	25	25
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**4661 - Dimensions (DIMENSIONS)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	47	47	83

<b>Investment Resource Summary:</b>	47	47	83
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4668 - Procurement Automated Data WEB (PADWEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	6	0	0

<b>Investment Resource Summary:</b>	6	0	0
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**4669 - Procurement Funding Action Request (PFAR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	26	26	26

<b>Investment Resource Summary:</b>	26	26	26
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**4671 - Push Contracts and Solicitations to Web (PUSHCAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	54	0	0

<b>Investment Resource Summary:</b>	54	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4678 - JDOCSHELL SYSPARS (SYSPARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	329	345	362

<b>Investment Resource Summary:</b>	329	345	362
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**4679 - Test & Evaluation Support Tool & Example Repository (TESTER)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605716A ARMY EVALUATION CENTER	141	130	40

<b>Investment Resource Summary:</b>	141	130	40
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**4680 - Test & Evaluation: US Army Test Facilities Register (TESTFACS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	52	54	55

<b>Investment Resource Summary:</b>	52	54	55
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4686 - Age of Ammunition Stockpile (AAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	11	11	11

<b>Investment Resource Summary:</b>	11	11	11
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**4690 - NON-ARMY MANAGED ITEM - SUPPLY DISCREPANCY REPORT (NAMI-SDR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	150	0	0

<b>Investment Resource Summary:</b>	150	0	0
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**4717 - ARMY METER DATA MANAGEMENT SYSTEM (MDMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,300	3,300	3,300

<b>Investment Resource Summary:</b>	3,300	3,300	3,300
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**4723 - MAXIMO PICATINNY ARSENAL (MAXIMO PICATINN)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	36	0	0

<b>Investment Resource Summary:</b>	36	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4731 - PINE BLUFF TON CONTAINER DATABASE (PBTC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	108	107	0

<b>Investment Resource Summary:</b>	108	107	0
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**4733 - BUSINESS INFORMATION SYSTEM (BIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	101	91	92

<b>Investment Resource Summary:</b>	101	91	92
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**4739 - ARMY RESERVE FAMILY PROGRAMS (ARFP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,047	6,044	5,061

<b>Investment Resource Summary:</b>	5,047	6,044	5,061
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4740 - COMPETENCY MANAGEMENT SYSTEM (CMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	598	621	643

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	72	0	0

<b>Investment Resource Summary:</b>	670	621	643
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**4741 - Data Base Administration Suite of Systems (DBA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	320	330	340

<b>Investment Resource Summary:</b>	320	330	340
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**4748 - Reserve End Item Management System - Force And Asset Search Tool (REIMS/FAAST)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	641	666	683

<b>Investment Resource Summary:</b>	641	666	683
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4751 - KEY CONTROL (KEY CONTROL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	0	9	9

<b>Investment Resource Summary:</b>	0	9	9
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**4759 - Promotion Point Worksheet - DA3355 (PPW)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**4762 - World Wide Locator (WWL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	11	11	11

<b>Investment Resource Summary:</b>	11	11	11
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4765 - Waste Management Information System (WMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	3	7	7

<b>Investment Resource Summary:</b>	3	7	7
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**4787 - Mid-Tier Networking Vehicular Radio (MNVR)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	0	0	86,219

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION		0	0	12,636

<b>Investment Resource Summary:</b>	0	0	98,855
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**4794 - Battle Command Training Centers (Army Consolidated Listing) (BCTC (ARMY))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	150,887	189,913	288,135
OPR & MAINT	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	1,675	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	37	0	0

<b>Sub Total:</b>	152,599	189,913	288,135
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<b>Investment Resource Summary:</b>	152,599	189,913	288,135
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5046 - INSTALLATION SUPPORT MODULES (ISM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,682	10,171	10,322

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	429	448	430

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	403	420	389

**Investment Resource Summary:**

4,514	11,039	11,141
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**5047 - Joint Land Training Component Constructive Training Capability (JLCCTC) - Entity Resolution Federation (ERF) Version 3 (JLCCTC-ERF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	28,852	19,010	11,788

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	21,307	19,960	20,766

**Investment Resource Summary:**

50,159	38,970	32,554
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	0	11,512	0

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	84,279	13,290	19,984

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	4,513	4,317	4,252

<b>Investment Resource Summary:</b>	88,792	29,119	24,236
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS-Army)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS-ARMY	N/A	154	136	0
MIL PERSONNEL	BA 02 P/A OF ENLISTED-ARMY	N/A	0	0	143

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12,576	13,235	19,364
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	11,480	29,407	45,306

**Sub Total:** 24,056 42,642 64,670

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	39,684	94,281	112,691

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141A GLOBAL COMBAT SUPPORT SYSTEM	121,236	160,491	120,927

**Investment Resource Summary:** 185,130 297,550 298,431

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	9,113	8,047	7,351
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	4,110	8,177
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	6,397	4,316	33,982
OPR & MAINT	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ	0	0	2,223
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,612	1,716	3,996
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,643	1,526	1,196
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	208	5	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	236,221	287,252	329,430
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SUPPORT OF NATO OPERATIONS	0	2,694	2,754
<b>Sub Total:</b>			256,194	309,666	389,109
<b>Investment Resource Summary:</b>			256,194	309,666	389,109

**5102 - BATTLE LAB COLLABORATIN SIMULATION ENVIRONMENT (SMDBL BLCSE)**

Non-Major

GIG Category:

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	45	20	30
<b>Investment Resource Summary:</b>			45	20	30

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5114 - ACPRQ - Acquisition Center PADDs Reports/Query (ACPRQ)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	26	26	26

<b>Investment Resource Summary:</b>	26	26	26
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**5128 - AMC IT ASSET MANAGEMENT (AMC ITAM)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	675	675	675

<b>Investment Resource Summary:</b>	675	675	675
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**5133 - AMCOM Portal (PORTAL\_AMCOM)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	43	43	43

<b>Investment Resource Summary:</b>	43	43	43
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5135 - AMCOM Government Information Locator Service (AGILS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	16	0	0

<b>Investment Resource Summary:</b>	16	0	0
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**5136 - AMCOM MISSION ENCLAVE (AME)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	203	1,684	1,785

<b>Investment Resource Summary:</b>	203	1,684	1,785
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**5137 - AMCOM PERSONNEL DEPLOYMENT WEBSITE (APDW)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	27	32	37

<b>Investment Resource Summary:</b>	27	32	37
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5138 - AMCOM Training and Events Calendar (ATEC)**

Non-Major

GIG Category:

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	26	26	26

<b>Investment Resource Summary:</b>	26	26	26
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**5139 - Ammunition Depot Automation Configuration Control Board (ADA CCB)**

Non-Major

GIG Category:

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2	2	2

<b>Investment Resource Summary:</b>	2	2	2
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**5144 - AN/PSC-5 Spitfire//AN/PSC-5C Shadowfire and Advanced Data Controller/Internet Protocol (ADC/IP) for Tactical Internet-Range Extension (TI-RE) (SPITFIRE/SHADOW)**

Non-Major

GIG Category:

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SAT TERM, EMUT (SPACE)	658	0	0

<b>Investment Resource Summary:</b>	658	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5148 - ANALYTICAL WORK SPACE MODEL (AWS-M)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	61	63	65

<b>Investment Resource Summary:</b>	61	63	65
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**5151 - Application (AUMS)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	2	5	7

<b>Investment Resource Summary:</b>	2	5	7
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**5152 - Application Upgrade Management System (AUMS)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	37	43	50

<b>Investment Resource Summary:</b>	37	43	50
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**5159 - ARL Enterprise Network (ARLEN)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,038	1,069	1,101

<b>Investment Resource Summary:</b>	1,038	1,069	1,101
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5166 - ARMY FLOW MODEL NIPR (AFM NIPR)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	4,530	3,595	3,595
<b>Investment Resource Summary:</b>			4,530	3,595	3,595

**5181 - ARMY NET CENTRIC DATA STRATEGY CENTER OF EXCELLENCE LAB (SEC- ANCDS COE)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	103	118	128
<b>Investment Resource Summary:</b>			103	118	128

**5194 - ARMY TEAM C4ISR WEB SITE (G3 - C4ISR WEB)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	10	10
<b>Investment Resource Summary:</b>			10	10	10

**5199 - Army Watercraft C4ISR Suite (AWC4ISR)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	GENERATORS AND ASSOCIATED EQUIP	2,011	2,129	2,237
<b>Investment Resource Summary:</b>			2,011	2,129	2,237

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5211 - AUTOMATED INSTALLATION ENTRY PROGRAM INCREMENT 2 (AIE2)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	PHYSICAL SECURITY SYSTEMS (OPA3)	4,200	2,614	3,418
<b>Investment Resource Summary:</b>			4,200	2,614	3,418

**5213 - AVENGER Weapon System IT Subsystems (AVENGER)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	397	359	394
<b>Investment Resource Summary:</b>			397	359	394

**5214 - Aviation and Missile Command Certificate of Equivalency (AMCOM\_COE)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	24	16	16
<b>Investment Resource Summary:</b>			24	16	16

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5216 - AVIATION AND MISSILE PRODUCT ASSURANCE DATABASE (AMPAD)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	29	29	29
<b>Investment Resource Summary:</b>			29	29	29

**5232 - BOTTOM UP REVIEW (BUR)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	98	15	15
<b>Investment Resource Summary:</b>			98	15	15

**5233 - BRAC MANAGEMENT AND IMPLEMENTATION SYSTEM (BMAIS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	210	216
<b>Investment Resource Summary:</b>			0	210	216

**5238 - Business Intelligence Portal Framework (SEC - BI)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,007	1,007	1,007
<b>Investment Resource Summary:</b>			1,007	1,007	1,007

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5241 - Calibration Set 2000 (CALSET 2000)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	CALIBRATION SETS EQUIPMENT	871	967	5,336

<b>Investment Resource Summary:</b>	871	967	5,336
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**5250 - CENTRALIZED USER MANAGEMENT APPLICATION (CUMA)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	36	36	36

<b>Investment Resource Summary:</b>	36	36	36
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**5258 - CIVILIAN PERSONNEL MANAGEMENT STATISTICAL (CPMSRS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	37	38	39

<b>Investment Resource Summary:</b>	37	38	39
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5281 - CONFERENCE REGISTRATION SYSTEM (REGSTR)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	22	27	32

<b>Investment Resource Summary:</b>	22	27	32
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**5283 - CONTINUOUS PROCESS IMPROVEMENT PROGRAM Q & A WEBSITE (CPIPWS)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	27	27	27

<b>Investment Resource Summary:</b>	27	27	27
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**5288 - COURSE LEVEL TRAINING MODEL (CLTM)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	61	63	65

<b>Investment Resource Summary:</b>	61	63	65
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**5294 - DECISION MANAGEMENT SUPPORT SYSTEM (DMSS)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	226	226	226

<b>Investment Resource Summary:</b>	226	226	226
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5306 - DESERET CHEMICAL DEPOT ACCESS CONTROL NETWORK (DCDACNET)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	28	28	28

<b>Investment Resource Summary:</b>	28	28	28
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**5317 - DISTRIBUTED SPACE AND ELECTRONIC WORKFLOW TOOL (DSEWT)**

Non-Major

GIG Category:

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	30	0	0

<b>Investment Resource Summary:</b>	30	0	0
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**5318 - Document Tracking System (DTS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	25	25	25

<b>Investment Resource Summary:</b>	25	25	25
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**5333 - ENTERPRISE CONTENT MANAGEMENT (TACOM LCMC ECM)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	44	46	0

<b>Investment Resource Summary:</b>	44	46	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5335 - Enterprise Information Systems Configuration (EISC)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	500	0	0

<b>Investment Resource Summary:</b>	500	0	0
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**5338 - Enterprise Service Bus (ESB)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	4,794	5,297	5,760

<b>Investment Resource Summary:</b>	4,794	5,297	5,760
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**5340 - ENVIROMANAGER (ENVMGR)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	49	50

<b>Investment Resource Summary:</b>	0	49	50
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**5359 - FLYING HOUR MANAGEMENT SYSTEM (FHMS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	334	344	354

<b>Investment Resource Summary:</b>	334	344	354
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5367 - G6 POLICIES AND PROCEDURES APPLICATION (G6\_PANDP)**

Non-Major

GIG Category:

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	28	28	28

<b>Investment Resource Summary:</b>	28	28	28
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**5368 - G6 Training Calendar (G6TC)**

Non-Major

GIG Category:

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	25	25	25

<b>Investment Resource Summary:</b>	25	25	25
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**5380 - HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)**

Non-Major

GIG Category:

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)	37,471	0	0

<b>Investment Resource Summary:</b>	37,471	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5384 - HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 OTHER MISSILES	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	203,369	31,674	12,051
PROCUREMENT	BA 03 MODIFICATION OF MISSILES	HIMARS MODIFICATIONS	39,149	11,670	6,068
PROCUREMENT	BA 04 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	11,497	937	0
<b>Sub Total:</b>			254,015	44,281	18,119

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0603778A MLRS PRODUCT IMPROVEMENT PROGRAM	3,246	6,132	3,158
<b>Investment Resource Summary:</b>			257,261	50,413	21,277

**5397 - Human Resource Command User Registration System (HURS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	260	269	0
<b>Investment Resource Summary:</b>			260	269	0

**5404 - IMCOM GARRISON FT BRAGG INTEGRATED INCIDENT MANAGEMENT CENTER (I2MC)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	250	250	0
<b>Investment Resource Summary:</b>			250	250	0

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**5429 - Joint Automated Deep Operations Coordination System, V BC10.1 (JADOCS V BC10.1)**

Non-Major

GIG Category:

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	5,610	5,608	8,595
<b>Investment Resource Summary:</b>			5,610	5,608	8,595

**5470 - Laser Target Locating Systems (LTLS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	50	7,860	9,521
<b>Investment Resource Summary:</b>			50	7,860	9,521

**5475 - LIGHTWEIGHT COUNTER MORTAR RADAR AN/TPQ-50 (LCMR (V)3 Q-50)**

Non-Major

GIG Category:

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604823A FIREFINDER	6	7	3
<b>Investment Resource Summary:</b>			6	7	3

**5476 - Lightweight Handheld Mortar Ballistic Computer (LHMBC)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	COMPUTER BALLISTICS: LHMBC XM32	1,800	0	0
<b>Investment Resource Summary:</b>			1,800	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5483 - LOG-ON USER MANAGEMENT ACCESS (LUMA)**

Non-Major

GIG Category:

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	40	46	53

<b>Investment Resource Summary:</b>	40	46	53
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**5484 - Long Range Advanced Scout Surveillance System (LRAS3)**

Non-Major

GIG Category:

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	229,346	102,334	0

<b>Investment Resource Summary:</b>	229,346	102,334	0
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**5491 - Mark Logic Database Software (MARK LOGIC)**

Non-Major

GIG Category:

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	40	40	20

<b>Investment Resource Summary:</b>	40	40	20
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5499 - MISSILE AND AVIATION HAZARD TRACKING SYSTEM (MAHTS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	15	23	23

<b>Investment Resource Summary:</b>	15	23	23
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**5515 - Mortar Fire Control System (MFCS)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MORTAR FIRE CONTROL SYSTEM	16,382	17,022	29,505

<b>Investment Resource Summary:</b>	16,382	17,022	29,505
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**5523 - MULTIPLE LAUNCH ROCKET SYSTEM M270A1 (MLRS M270A1)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 MODIFICATION OF MISSILES	MLRS MODS	8,170	8,236	2,466
PROCUREMENT	BA 04 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	1,008	1,031	1,064

<b>Sub Total:</b>	9,178	9,267	3,530
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<b>Investment Resource Summary:</b>	9,178	9,267	3,530
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5531 - NEXT GENERATION AUTOMATIC TEST STATION (NGATS)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 OTHER SUPPORT EQUIPMENT	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	20,424	12,188	18,694

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604746A AUTOMATIC TEST EQUIPMENT DEVELOPMENT	10,243	10,869	8,237

<b>Investment Resource Summary:</b>	30,667	23,057	26,931
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**5536 - Office of Continuous Improvement Website (OCIWS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	41	48	55

<b>Investment Resource Summary:</b>	41	48	55
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**5559 - PERSONNEL RECOVERY PROGRAM (PRP)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	26	26	26

<b>Investment Resource Summary:</b>	26	26	26
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5589 - PROCUREMENT ACTION AND CONTRACTS REPORTING AND TRACKING DATABASE (PACRAT)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	45	45	45

<b>Investment Resource Summary:</b>	45	45	45
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**5590 - PROGRAM MANAGEMENT GLOBAL POSITIONING SYSTEM GLOBAL SUPPORT CENTER (SEC-PM GPS GSC)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	25	25	25

<b>Investment Resource Summary:</b>	25	25	25
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**5621 - Secure Command Operations Reports and Exercises (SCORE)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	32	32	32

<b>Investment Resource Summary:</b>	32	32	32
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**5638 - Single Channel Anti-Jam Manportable Terminal, V24.2 (SCAMP V24.2)**

Non-Major

GIG Category:

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SCAMP (SPACE)	925	2,415	0

<b>Investment Resource Summary:</b>	925	2,415	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5646 - SOFTWARE ENGINEERING CENTER GLOBAL SUPPORT CENTER (SEC - SEC GSC)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,186	0	0

<b>Investment Resource Summary:</b>	1,186	0	0
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**5647 - Software Engineering Process Web (SEPW)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	32	37	43

<b>Investment Resource Summary:</b>	32	37	43
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**5648 - SOLDIER FOCUSED LOGISTIC CALENDAR (CMDGRP) (SFL\_C)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	20	20	20

<b>Investment Resource Summary:</b>	20	20	20
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**5649 - SPACE AND MISSILE DEFENSE BATTLE LAB DEFENSE RESEARCH ENGINEERING NETWORK (SMDBL DREN)**

Non-Major

GIG Category:

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	156	120	125

<b>Investment Resource Summary:</b>	156	120	125
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5664 - Suspense Tracking System (G6 - STS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	3	3	3
<b>Investment Resource Summary:</b>			3	3	3

**5667 - System of Systems Integration Information Technology (IT) Systems (SOSI IT Systems)**

Non-Major

GIG Category:

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604663A FCS UNMANNED GROUND VEHICLES	200,000	0	0
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604664A FCS UNATTENDED GROUND SENSORS	1,451	0	0
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604665A FCS SUSTAINMENT & TRAINING R&D	598,673	0	0
<b>Sub Total:</b>			800,124	0	0
<b>Investment Resource Summary:</b>			800,124	0	0

**5670 - TACOM LCMC ACCOUNT CONTROL & AUTOMATED APPROVAL SYSTEM (TACOM ACAAS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	50	5	5
<b>Investment Resource Summary:</b>			50	5	5

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**5671 - TACOM MISSION PROCESSING CENTER & APPLICATION ARCHITECTURE SUPPORT (TACOM MPC-AAS) Non-Major**

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,042	1,372	0
<b>Investment Resource Summary:</b>			1,042	1,372	0

**5672 - TACOM NON-SYSTEM INFORMATION TECHNOLOGY (TANSIT) Non-Major**

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	250	0
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	5,119	1,854	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	30	300	0
<b>Sub Total:</b>			5,149	2,404	0
<b>Investment Resource Summary:</b>			5,149	2,404	0

**5681 - Taskmaster (TM) Non-Major**

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	27	28	28
<b>Investment Resource Summary:</b>			27	28	28

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5690 - TEST TOOLS LAB (SEC - TTL)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	25	26	28

<b>Investment Resource Summary:</b>	25	26	28
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**5691 - TEST, MEASUREMENT, AND DIAGNOSTIC EQUIPMENT CALIBRATION SYSTEM (TCS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	686	731	777

<b>Investment Resource Summary:</b>	686	731	777
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**5693 - THE CIVILIAN LEADER IMPROVEMENT BATTERY (CLIMB)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	37	38	39

<b>Investment Resource Summary:</b>	37	38	39
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**5698 - Total Ammunition Management Information System (TAMIS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	5,722	6,651	6,735

<b>Investment Resource Summary:</b>	5,722	6,651	6,735
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5705 - TRAINING AND DOCTRINE DEVELOPMENT QUALITY ASSURANCE MANAGEMENT SYSTEM (TD2QA) Non-Major**

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	61	63	65

<b>Investment Resource Summary:</b>	61	63	65
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**5707 - Training Information Program (TIP) Non-Major**

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	40	40	40

<b>Investment Resource Summary:</b>	40	40	40
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**5708 - TRAINING RESOURCE MODEL (TRM) Non-Major**

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,335	1,375	1,416

<b>Investment Resource Summary:</b>	1,335	1,375	1,416
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**5714 - UMATILLA CHEMICAL DEPOT INTEGRATED COMMERCIAL INTRUSION DETECTION SYSTEM (UMCDICIDS) Non-Major**

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	57	0	0

<b>Investment Resource Summary:</b>	57	0	0
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**5716 - United States Army Space and Missile Defense Command Army Stratcom Unclassified Command Information Management System (U-CIMS)** Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,602	6,825	7,056

**Investment Resource Summary:**

6,602	6,825	7,056
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**5721 - US Army Museum Information System (USAMIS)** Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	384	395	406

**Investment Resource Summary:**

384	395	406
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**5752 - WORKLOAD INPUT TOOL (SEC - WIT)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	60	60	60

**Investment Resource Summary:**

60	60	60
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6012 - SPECTRUM MANAGEMENT (ARMY) (SM)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	4,020	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,692	0	0
<b>Sub Total:</b>			11,712	0	0
<b>Investment Resource Summary:</b>			11,712	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6040 - ARMY ACCESSIONS - INTEGRATED AUTOMATION ARCHITECTURE (AAC-IAA)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS-ARMY	N/A	154	0	0

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15,629	14,503	13,559
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	65,865	70,925	64,322
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	136	130	133

**Sub Total:** 81,630 85,558 78,014

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	6,775	6,366	4,343

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	4,243

**Investment Resource Summary:** 88,559 91,924 86,600

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION (ATCCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	11,886	15,179	48,505

**Investment Resource Summary:**

11,886	15,179	48,505
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**6174 - Joint Cooperative Target Identification - Ground (JCTI-G)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	2,628	428	427
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	728	0	0

**Sub Total:**

3,356	428	427
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**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	11,347	9,984	10,061

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604284A JOINT COOPERATIVE TARGET IDENTIFICATION - GROUND (JCTI-G) / TECHNOLOGY DEVELOPMENT	0	15,287	0
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604817A COMBAT IDENTIFICATION	2,893	0	0

**Sub Total:**

2,893	15,287	0
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**Investment Resource Summary:**

17,596	25,699	10,488
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	146	69,514	122,710

<b>Investment Resource Summary:</b>	146	69,514	122,710
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**6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604201A AIRCRAFT AVIONICS	14,106	22,032	0

<b>Investment Resource Summary:</b>	14,106	22,032	0
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**6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)**

Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT TACTICAL RADIO SYSTEM	37,290	900	0

<b>Investment Resource Summary:</b>	37,290	900	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM (SINGARS)**

Non-Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGARS FAMILY	12,533	500	9,001

<b>Investment Resource Summary:</b>	12,533	500	9,001
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**6298 - LOGISTICS MODERNIZATION PROGRAM (LMP)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R INDUSTRIAL OPERATIONS	N/A	243,792	39,215	48,080
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	203,833	172,429	228,759

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	8,500	6,900	6,900

<b>Investment Resource Summary:</b>	456,125	218,544	283,739
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6306 - Distributed Learning Program (DLP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	7,469	9,260	15,112
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	12,744	10,928	12,332
<b>Sub Total:</b>			20,213	20,188	27,444

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	2,036	3,316	2,703

**Investment Resource Summary:** 22,249 23,504 30,147

**6340 - COMBAT SURVIVOR EVADER LOCATOR (CSEL)**

Non-Major

GIG Category:

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	2,384	0	0

**Investment Resource Summary:** 2,384 0 0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6430 - KNOWLEDGE MANAGEMENT (KM)**

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	73,165	83,461	65,002

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	5,444	10,572	0

<b>Investment Resource Summary:</b>	78,609	94,033	65,002
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**6480 - BIOMETRICS IDENTIFICATION SYSTEM FOR ACCESS (BISA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	0	0	72,461

<b>Investment Resource Summary:</b>	0	0	72,461
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED-ARMY	N/A	170	145	148

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	20,272	18,788	10,848

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	12,606	23,899	14,443

<b>Investment Resource Summary:</b>	33,048	42,832	25,439
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**6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL, V17 (SMART-T V17)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SMART-T (SPACE)	10,227	49,704	98,656

<b>Investment Resource Summary:</b>	10,227	49,704	98,656
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	75	1,003	1,030
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	9,450	17,998	18,605
<b>Sub Total:</b>			9,525	19,001	19,635

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	651	0	0
<b>Investment Resource Summary:</b>			10,176	19,001	19,635

**6524 - Joint Tactical Radio System (JTRS) - Airborne and Maritime/Fixed Station (AMF) (JTRS AMF)**

Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT TACTICAL RADIO SYSTEM	0	900	74,041
<b>Investment Resource Summary:</b>			0	900	74,041

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6585 - VISUAL INFORMATION SUPPORT (VI Support)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	68,676	50,752	46,569
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	10,705	10,935	4,956
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,094	7,551	9,159

**Sub Total:** 81,475 69,238 60,684

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ITEMS LESS THAN \$5.0M (A/V)	659	10,437	8,467

**Investment Resource Summary:** 82,134 79,675 69,151

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILCON**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 01 MAJOR CONSTRUCTION	INFORMATION PROCESSING CENTER	0	0	78,000
MIL CON	BA 01 MAJOR CONSTRUCTION	INFORMATION SYSTEMS FACILITY	30,339	0	0
MIL CON	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS CENTER	0	39,000	0
MIL CON	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS FACILITY	37,924	0	0
<b>Sub Total:</b>			68,263	39,000	78,000

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	458,541	0	0
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	944	1,431	1,704
OPR & MAINT	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	28,881	4,367	6,138
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	238,806	233,384	257,117
OPR & MAINT	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ	22,018	22,623	682
OPR & MAINT	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	17,589	34,580	40,048
OPR & MAINT	BA 01 OPERATING FORCES	RESET	445	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	420	0	0
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	875	1,163	134
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	47,549	38,029	19,457
<b>Sub Total:</b>			816,068	335,577	325,280

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**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	6,806	0	0

<b>Investment Resource Summary:</b>	891,137	374,577	403,280
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**6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	25,518	22,994	7,460
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	6,518	6,806	10,373
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	31,716	39,996	41,222

<b>Sub Total:</b>	63,752	69,796	59,055
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**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	11,638	7,555	8,822

<b>Investment Resource Summary:</b>	75,390	77,351	67,877
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**6963 - GuardNet XXI (GuardNet XXI)**

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	46,450	47,979	46,579
OPR & MAINT	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	32,905	30,555	36,603

<b>Sub Total:</b>	79,355	78,534	83,182
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<b>Investment Resource Summary:</b>	79,355	78,534	83,182
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**6964 - Nuclear Arms Control Technology Program (NACT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (N

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,191	7,514	8,042

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ENHANCED SENSOR & MONITORING SYSTEM	2,051	2,226	2,426

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	7,017	7,391	7,922

<b>Investment Resource Summary:</b>	16,259	17,131	18,390
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**7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 PD DRILL/ACTV	N/A	404	1,497	1,545
MIL PERSONNEL	BA 01 UNIT/INDIVIDUAL TRNG	N/A	2,195	3,668	3,693

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	28,119	12,532	0
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	59,157	93,712	90,989
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	MISC. SUPPORT OF OTHER NATIONS	2,973	505	0

**Sub Total:**

90,249	106,749	90,989
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203347A INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	2,283	0	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303028A SECURITY AND INTELLIGENCE ACTIVITIES	0	2,850	7,591

**Sub Total:**

2,283	2,850	7,591
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**Investment Resource Summary:**

95,131	114,764	103,818
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**7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	493	518	503

**Investment Resource Summary:**

493	518	503
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8426 - Army Stationing and Installation Plan (ASIP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,534	2,324	2,387

**Investment Resource Summary:**

2,534	2,324	2,387
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**8702 - Army Energy and Water Reporting System (AEWRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	365	203	200

**Investment Resource Summary:**

365	203	200
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**8705 - ARMY HOUSING ENTERPRISE SYSTEM (AHES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
FMLY HSNB	BA 06 OPERATING EXPENSES	MISCELLANEOUS ACCOUNT	250	250	250
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	250	250	250

**Investment Resource Summary:**

500	500	500
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**8713 - Army Volunteer Management System (AVMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	175	175

**Investment Resource Summary:**

0	175	175
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8730 - Geographic Information System (GIS) Aberdeen Proving Ground (GIS APG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	56	78	82

<b>Investment Resource Summary:</b>	56	78	82
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**8733 - Geographic Information System (GIS) Fort Drum (GIS DRUM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12	14	20

<b>Investment Resource Summary:</b>	12	14	20
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**8736 - Geographic Information System (GIS) Fort Bragg (GIS FT BRAGG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	653	716	752

<b>Investment Resource Summary:</b>	653	716	752
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**8741 - Geographic Information System (GIS) USAG Hawaii (GIS HAWAII)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	104	107	0

<b>Investment Resource Summary:</b>	104	107	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8742 - Geographic Information System (GIS) Fort Hood (GIS HOOD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	325	0	0

<b>Investment Resource Summary:</b>	325	0	0
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**8744 - Geographic Information System (GIS) Fort Leonard Wood (GIS LEONARD WOO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	61	0	0

<b>Investment Resource Summary:</b>	61	0	0
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**8750 - Geographic Information System (GIS) Fort Rucker (GIS RUCKER)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	438	0	0

<b>Investment Resource Summary:</b>	438	0	0
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**8751 - Geographic Information System (GIS) Fort Sill (GIS SILL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5	5	5

<b>Investment Resource Summary:</b>	5	5	5
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8752 - Geographic Information System (GIS) Alaska (GIS USAGAK)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	115	115	115
OPR & MAINT	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	100	0	0
<b>Sub Total:</b>			215	115	115
<b>Investment Resource Summary:</b>			215	115	115

**8761 - FT LEE, MAXIMO (MAXIMO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	335	200	200
<b>Investment Resource Summary:</b>			335	200	200

**8763 - Virtual Army Community Services (VACS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1,116	850
<b>Investment Resource Summary:</b>			0	1,116	850

**8764 - Web Compliance Assessment and Sustainment System (WEBCASS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,200	1,300	1,200
<b>Investment Resource Summary:</b>			1,200	1,300	1,200

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**8767 - MAXIMO Fort Lewis (MAXIMO LEWIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	364	369	0

<b>Investment Resource Summary:</b>	364	369	0
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**8775 - Project Prioritization System (PPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	400	500	500

<b>Investment Resource Summary:</b>	400	500	500
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**8778 - REPOSITORY OF ENVIRONMENTAL ARMY DOCUMENTS (READ)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	224	0	0

<b>Investment Resource Summary:</b>	224	0	0
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**8785 - SOLID WASTE ANNUAL REPORTING SYSTEM (SWARWEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	140	139

<b>Investment Resource Summary:</b>	0	140	139
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