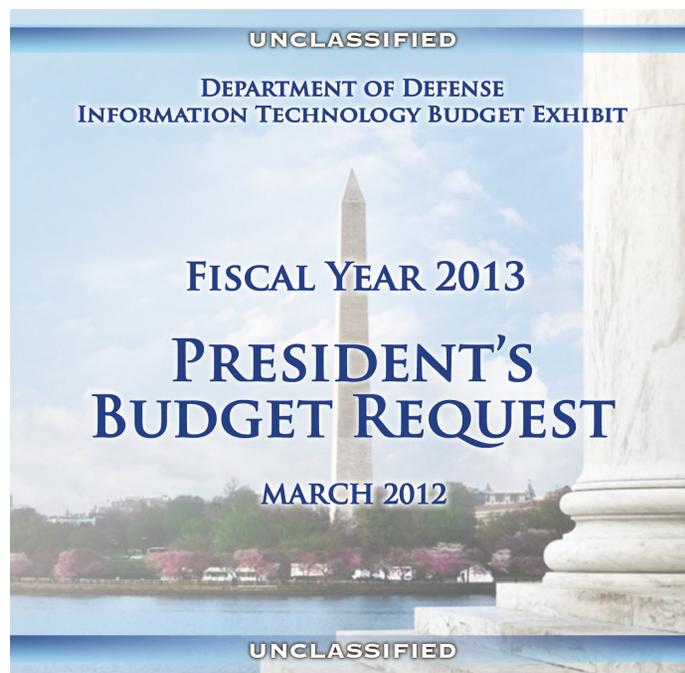


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Investment Informaton

Investment Number	2751	Acronym	AAUSN BL-COMP
Name of Investment	AAUSN BASE-LEVEL COMPUTING CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Assistant for Administration/Under Secretary of the Navy (AAUSN) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level Computing capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	886	1,004	10,273	1,063
Operations				
O&M, Navy				
0708012N 04-Acquisition And Program Management	315	321	2,927	332
0902398N 04-Administration	474	584	594	627
0902498N 04-Administration	97	99	102	104
Operations Total	886	1,004	3,623	1,063
RDT&E				
RDT&E, Navy				
0605013N 05- AAUSN IT	0	0	6,650	0
RDT&E Total	0	0	6,650	0

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Investment Informaton

Investment Number	2811	Acronym	AAUSN RTA
Name of Investment	AAUSN RELATED TECHNICAL ACTIVITIES CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Assistant for Administration, Under Secretary of the Navy (AAUSN) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Related Technical Activities capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,950	14,973	11,045	9,656
MILPERS				
Mil Pers, Navy				
0902398N 06-N/A	184	189	192	196
MILPERS Total	184	189	192	196
Operations				
O&M, Navy				
0708020N 04-Acquisition And Program Management	2,668	1,777	1,026	1,088
0902398N 04-Acquisition And Program Management	15,098	13,007	9,827	8,372
Operations Total	17,766	14,784	10,853	9,460

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Investment Informaton

Investment Number	2062	Acronym	AEEE
Name of Investment	ACADEMIC AND PROFESSIONAL ACCREDITED EDU		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Hybrid network serves as a dynamically variable resource for multifaceted teaching, education, and research activities in blended physical/virtual campus environment.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,958	22,496	21,212	20,276
MILPERS				
Mil Pers, Navy				
0804721N 06-N/A	874	888	908	934
MILPERS Total	874	888	908	934
Operations				
O&M, Navy				
0804721N 03-Officer Acquisition	19,080	19,407	18,401	18,588
0901212N 04-Other Personnel Support	4	4	4	4
Operations Total	19,084	19,411	18,405	18,592
Procurement				
Other Proc, Navy				
0804721N 07-EDUCATION SUPPORT EQUIPMENT	0	2,197	1,899	750
Procurement Total	0	2,197	1,899	750

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Investment Information

Investment Number	1125	Acronym	ACQBIZ
Name of Investment	ACQBIZ		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

AcqBusiness provides a portfolio of enterprise business systems and web services capabilities that enable ASA(ALT) Program Managers and Program Executive Officers to effectively and efficiently perform the business of acquisition. AcqBusiness will access and use authoritative data from Army enterprise systems (e.g., GFEBS), but it will not duplicate the functionality they provide. AcqBusiness provides a portal environment where acquisition practitioners can access the enterprise business systems, web services and data resources they need to perform their jobs. The AcqBusiness environment is a Service Oriented Environment that will provide robust access control down to the individual and data item level; general collaboration, business intelligence and knowledge management tools; and enterprise, functional applications and services that are segregated from their supporting data. This approach and underlying architecture ensures the agility necessary to effectively keep pace with evolving technologies and maintain the functionality required as acquisition policy capability and need requires. AcqBusiness supports Army Acquisition Domain in 3 ways: 1) by providing a modern web-based enterprise business architecture/environment that provides for flexibility, universal access and efficiency in operations, 2) by filling capability gaps with automated enterprise solutions that are integrated through that architecture, and 3) by replacing legacy, stovepiped systems with new or reengineered heterogeneous tools that enhance usability and productivity. As the environment evolves, outdated legacy IT systems will be retired, thus driving down the cost of doing business and enhancing acquisition productivity and decision making.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,339	21,073	22,912	20,481
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	9,105	11,238	0	0
0308615A 04-Servicewide Communications	0	0	11,871	12,062
Operations Total	9,105	11,238	11,871	12,062
Procurement				
Other Proc, Army				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	1,343	446	447	0
Procurement Total	<hr/> 1,343	<hr/> 446	<hr/> 447	<hr/> 0
RDT&E				
RDT&E, Army				
0605013A 05-ACQBIZ	5,891	9,389	10,594	8,419
RDT&E Total	<hr/> 5,891	<hr/> 9,389	<hr/> 10,594	<hr/> 8,419

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Investment Informaton

Investment Number	4028	Acronym	AITS-JPO	
Name of Investment	ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE			
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

The Advanced Information Technology Services Joint Program Office's (AITS-JPO) mission is to expedite the transition of new information technology into those operational information systems that support the Combatant Commands and our nation's warfighters. The AITS-JPO develops products in a customer-centric environment and supports several of the President's Management Agenda initiatives. The AITS-JPO along with the Combatant Commanders focuses a major portion of its efforts on Advanced Concept Technology Demonstrations (ACTDs) to pilot key capabilities essential to the ongoing transformation.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	24,664	41,987	27,709	28,131
Operations				
O&M, DW				
0604764K 04-Defense Information Systems Agency	3,339	3,536	2,198	2,283
Operations Total	3,339	3,536	2,198	2,283
RDT&E				
RDT&E, DW				
0604764K 05-LEADING EDGE PILOT INFORMATION TECHNOLOGY	21,325	38,451	25,511	25,848
RDT&E Total	21,325	38,451	25,511	25,848

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Investment Informaton

Investment Number	2019	Acronym	ARC/SC
Name of Investment	ADVANCED RESEARCH CENTER/SIMULATION CENTER		
Lead Agent	MISSILE DEFENSE AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Advanced Research Center (ARC) is managed by the Army Space and Missile Defense Command (SMDC) as the executing agent of MDA. The ARC is a modular, multiple-experiment test bed that support technology research, development requirements, and experimentation activities. The costs reported in this Exhibit reflect MDA's proportionate share of the ARC IT operations support costs that are charged to MDA projects. The ARC houses part of the SMDC Distributed Center, a component of the DoD High Performance Computing Modernization Program (HPCMP). These assets are heavily used to support MDA research. The ARC participates in many national and local networks including MDANet, SDREN, DREN and provides point to point links to other approved local sites. Test bed users include government employees from the MDA, the Army PEO ASMD, the SMDC and resident and off-site contractors. The Simulation Center is a centralized resource for classified and unclassified supercomputer processing, parallel processing, data visualization, modeling, simulation, network communications, small-scale test bed support, and technical and administrative support.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,900	14,500	15,100	15,700
RDT&E				
RDT&E, DW				
0603890C 04-Modeling & Simulation	13,900	14,500	15,100	15,700
RDT&E Total	13,900	14,500	15,100	15,700

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Investment Informaton

Investment Number	0170	Acronym	AF CIO SPT
Name of Investment	AF CIO SUPPORT		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

Provides basic funding of expenses required to execute the mission of the AF CIO of promoting the most effective and efficient application, acquisition and management of Information Technology (IT) resources. It pays for contract personnel, office supplies, office automation, and other expenses related to the operation of this function.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	31,572	24,582	25,031	25,709
MILPERS				
Mil Pers, AF				
0303200F 01-N/A	1,344	1,379	1,409	1,450
0303200F 06-N/A	1,344	1,379	1,409	1,450
0902398F 06-N/A	10,048	10,389	10,743	11,108
MILPERS Total	12,736	13,147	13,561	14,008
Operations				
O&M, Air Force				
0303200F 04-Servicewide Communications	18,836	11,435	11,470	11,701
Operations Total	18,836	11,435	11,470	11,701

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Investment Informaton

Investment Number	2174	Acronym	AF NC3-MEECN OP
Name of Investment	AF NC3-MEECN OPERATIONS & SUSTAINMENT		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Air Force (AF) Nuclear Command, Control and Communications (NC3) systems provide assured communications between the President and strategic forces in nuclear environments for the following nuclear capabilities:

- * Enable assured Command and Control (C2) of Force Application
- * Provide Force Direction
- * Provide communications for Emergency Action Message (EAM) delivery
- * Provide AF Minimum Essential Emergency Communications (MEECN) capabilities
- * Support integrated Weapon System communication

Operations include on-going nuclear mission accomplishment. Sustainment efforts include daily maintenance and upgrade modification of legacy and existing systems. Initiative includes Operations and Maintenance (O&M) related to AFGSC NC3 Lead Command and funding responsibilities:

- * AF NC3 Sustainment Programs and Other Enabling Programs and Systems
- * Assessment, Study and Evaluation Programs (includes CEP - Continuing Evaluation Program)
- * High Altitude Electronic Magnetic Pulse (HEMP) Program
- * NC3 Centralized Asset Management (CAM) Funding and Other O&M Funding
- * Payments for Contracts and Services
- * Research, Development, Test and Evaluation (RDT&E) Funding
- * Service Life Extension Programs
- * Sustainment Engineering
- * Related projects include:
 - Cryptographic Modernization
 - Change Control Program
 - AFGCS Communication Coordination Center NC3 Programs
 - Parts Depot Programs
 - Technical Order and Checklist Development

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-Training Programs

-Related IT Products, Services and Applications (i.e. testing, NC3 end-to-end monitoring, Help Desk capability, visualization, nodal analysis, and consolidated reporting)

AF NC3 MEECN systems include: Airborne Launch Control System (ALCS), Aircrew Alerting Communication Electromagnetic Pulse System (AACE), Defense Injection/Reception Emergency Action Message (EAM) Command and Control Terminal (DIRECT), Electromagnetic Hardened Dispersal Communications (EHDC), Hardened Intersite Cable System (HICS), Higher Authority Communications/Rapid Message Processing Element (HAC/RAMPE), Minuteman MEECN Program (MMP), Single Channel Anti-jam Man-Portable (SCAMP), Strategic Automated Command and Control System (SACCS), and NC3 AFSATCOM capabilities.

Other AF NC3 systems include: Line of Sight Radios.

Contracts include: Strategic Emergency Action Transmission System (SEATS).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,608	30,672	26,335	29,357
MILPERS				
Mil Pers, AF				
0101316F 02-N/A	3,427	3,503	3,647	3,751
0101323F 02-N/A	6,245	6,434	6,696	6,887
0303601F 02-N/A	979	1,019	1,061	1,091
MILPERS Total	10,651	10,956	11,404	11,729
Operations				
O&M, Air Force				
0101316F 01-Global C3I And Early Warning	1,164	3,363	3,408	4,032
0101323F 01-Global C3I And Early Warning	1,692	7,113	7,504	7,486
0303601F 01-Global C3I And Early Warning	101	556	572	569
Operations Total	2,957	11,032	11,484	12,087
Procurement				
Aircraft Proc, AF				
0101316F 05-E-4	0	663	675	686
Other Proc, AF				
0101316F 03-STRATEGIC COMMAND AND CONTROL	0	7,275	0	0
0101316F 05-SPARES AND REPAIR PARTS	0	746	772	783
Procurement Total	0	8,684	1,447	1,469

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E				
RDT&E, Air Force				
0303601F 07-MILSTATCOM Terminals	0	0	2,000	4,072
RDT&E Total	0	0	2,000	4,072

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Investment Informaton

Investment Number	3602	Acronym	AFDW BOVSS
Name of Investment	AFDW BASE OPERATING AND VOICE SYSTEMS SUPPORT		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This investment provided funding for IT administrative and support services to AF personnel and units throughout the National Capital Region (NCR). Included in this investment are the Voice Telecommunications Services provided under the Defense Telecommunications System - Washington contract provided phone and circuit support to DoD and utilized for phone services in the Pentagon, Bolling AFB (BAFB), and leased office space within the NCR. Additionally, it support O&M on the Multifunction Switch supporting Andrews AFB (AAFB) and providing Defense Switched Network (DSN) services throughout the world. Included in this investment is funding for administrative communications such as mail services and also records management, FOIA, privacy act oversight for Air Force District of Washington (AFDW) to include electronic records management and development/implementation of Electronic Information Management (EIM) processes, tools, and oversight. This investment also provides the necessary operating expenses for the 844th Communications Group and subordinate units on BAFB & AAFB necessary to provide IT support to its customers, to implement IT projects and oversight., and to provide a trained and capable IT workforce and to sustain the supporting infrastructure.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,429	15,300	32,819	30,697
MILPERS				
Mil Pers, AF				
0908550F 02-N/A	0	0	2,175	3,711
MILPERS Total	0	0	2,175	3,711
Operations				
O&M, Air Force				
0908550F 04-Base Support	22,485	14,334	29,565	25,912
Operations Total	22,485	14,334	29,565	25,912
Procurement				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Proc, AF				
0908550F 03-BASE COMM INFRASTRUCTURE	944	966	1,079	1,074
Procurement Total	944	966	1,079	1,074

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Investment Informaton

Investment Number	0243	Acronym	AT21
Name of Investment	AGILE TRANSPORTATION FOR THE 21ST CENTURY		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Agile Transportation for the 21st Century (AT21) is an umbrella program that integrates and governs end-to-end distribution process optimization initiatives including: continuous business process improvement, process visualization and dynamic transportation decision making. Using enabling technology, these initiatives equip operators with new insights to solve distribution pipeline challenges quickly and collaboratively yielding enhanced end-to-end delivery of forces and sustainment to the Warfighter while reducing taxpayer costs.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	18,310	23,176	15,624	13,554
DWCF				
WCF, Defense				
0408010DBE 20-N/A	18,310	23,176	15,624	13,554
DWCF Total	18,310	23,176	15,624	13,554

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Investment Informaton

Investment Number	1045	Acronym	AMDWS V6.4
Name of Investment	AIR & MISSILE DEFENSE WORK STATION, V6.4		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The system name was changed to reflect the version currently in the field.

AMDWS operates on a ruggedized V2 Bullfrog Laptop 2E. The work station can be deployed in a shelter or as a stand-alone system. Computer displays provide access to the air picture, situation reports, enemy assessments, and friendly force status. AMDWS supports most common message and mapping formats. The AMDWS is a major component in the ADAM system, which is assessed to be a mission essential system.

It provides networked, distributed tactical information through the use of common protocols, standard formats, and standard data elements. It networks within the ABCS framework, the Joint Theater Air and Missile Defense (JTAMD) framework, via the Joint Data Network (JDN), and other joint tactical data information links (TADILS). The AMDWS integrates weapons, sensors, command, control, communications, and intelligence (C3I), to counter the entire spectrum of the threat to the defended area. The ADAM with AMDWS supports air defense commanders at all echelons. Computer displays will allow commanders and staff access to the joint correlated air picture, situation reports, enemy assessments, friendly force status, and maneuver control.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	75,501	106,228	79,525	48,757
Procurement				
Other Proc, Army				
0214400A 02-AIR & MSL DEFENSE PLANNING & CONTROL SYS	56,718	90,710	64,144	33,090
Procurement Total	56,718	90,710	64,144	33,090
RDT&E				
RDT&E, Army				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0604741A 05-AIR & MSL DEFENSE PLANNING CONTROL SYS (AMC P	18,783	15,518	15,381	15,667
RDT&E Total	<u>18,783</u>	<u>15,518</u>	<u>15,381</u>	<u>15,667</u>

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Investment Informaton

Investment Number	6357	Acronym	AFDW IT-SPT
Name of Investment	AIR FORCE DISTRICT OF WASHINGTON IT SUPPORT		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This project covers IT services and infrastructure including network connectivity, electronic storage, server services, desktop interfaces, and application software for both unclassified and classified environments. This project provides systems and system enhancements to Headquarters Air Force (HAF) customers, including the Secretary of the Air Force (SECAF) and Chief of Staff of the Air Force (CSAF) as well as the Air Force District of Washington (AFDW). Systems include Automated Budget Interactive Data Environment System (ABIDES), a computer environment that supports the formulation, justification, and execution processes of the Air Force budget and is used for the Air Force Planning, Programming, and Budgeting and Execution (PPBE). It also supports Budget Enactment Management Information System (BEMIS), a system that manages the Air Force's tracking and response to Congressional Inquiries, Hearing Transcript Inserts, and Hearing Questions for Record. The systems associated with this investment are essential in assuring the HAF and AFDW can meet their missions in a timely and cost-effective manner. The project is in an on-going status for both planning and implementation.

Services managed and provided by the 844th Communications Group on behalf of the Air Force District of Washington. The 844 CG is the result of the consolidation of IT support organizations at the Pentagon (formerly AFPCA, now performed by 844 CS), Bolling (formally 11 CS, deactivated) and Andrews (redesignated 744 CS) The projects that fall within Management Headquarters are on going and most of the HQ services were outsourced effective July 2004 with some like services outsourced for Bolling and Andrews in October 2007 through a contract expansion. The functionality of the systems are not expected to change.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	70,596	63,343	43,675	43,061
Operations				
O&M, Air Force				
0305550F 01-Base Support	64,698	56,833	36,724	36,258
Operations Total	64,698	56,833	36,724	36,258
Procurement				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Proc, AF				
0305550F 03-BASE COMM INFRASTRUCTURE	5,898	6,510	6,951	6,803
Procurement Total	<u>5,898</u>	<u>6,510</u>	<u>6,951</u>	<u>6,803</u>

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Investment Informaton

Investment Number	0072	Acronym	AFEMS
Name of Investment	AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Air Force Equipment Management System (AFEMS) is an IT system that drives equipment logistical decisions, across all commands, from base to Air Staff level for \$33 billion in equipment inventory and is the only source for total visibility of all Air Force equipment. AFEMS consists of modules for Support Equipment, Classified Equipment Requirements Computation (CERC), Asset Inventory Management (AIM) and Equipment Requirements System (ERS). AFEMS provides on-line equipment information upon which the major commands and the system program managers initiate operational support actions. It provides the capability to accurately develop and forecast time-phased equipment requirements, both additions and reductions, for all categories and applications of support equipment. Categories/applications include but are not limited to centrally procured; non-centrally procured; war reserve material; test, measurement, and diagnostic equipment; fixed communications-electronics equipment; mission equipment and vehicles. It provides for worldwide equipment asset accountability and on-line closed loop asset visibility, from cradle to grave, of all Air Force assets regardless of location or application. In addition, AFEMS supports equipment budget, procurement plans, and Chief Financial Officer (CFO) reporting. The AIM module supports worldwide management of Information Technology (IT) assets from procurement through disposal. The classified CERC module (D039) is augmented by the sub-system ERS. ERS provides the tools necessary for MAJCOMs to manage equipment in an O&M and investment environment to support the Vehicle and Support Equipment budget programs consistent with the Air Force Resource Allocation Process 1.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	11,107	10,959	13,866	14,441
Operations				
O&M, Air Force				
0202834F 01-Primary Combat Forces	184	189	195	201
0708012F 04-Logistics Operations	10,559	10,770	13,671	14,240
0708070F 04-Logistics Operations	364	0	0	0
Operations Total	11,107	10,959	13,866	14,441

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Investment Informaton

Investment Number	1041	Acronym	AFMCMO
Name of Investment	AIR FORCE MEDICAL CIO MANAGEMENT OPERATION		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

Air Force Medical Chief Information Officer's Management Operation (AFMCMO) is the Air Force Medical CIO's IM/IT management operations expenses.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,694	21,536	28,555	25,116
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	23,694	21,536	28,555	25,116
DEF HLTH PROG Total	23,694	21,536	28,555	25,116

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Investment Informaton

Investment Number	7172	Acronym	AFWFS
Name of Investment	AIR FORCE WEATHER FORECASTING SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Air Force Weather Forecasting represents both the applied research and operationalization (i.e., RDT&E) of scientific algorithms to the HQ AF Weather Agency (AFWA), including geographically separate units, production environment and modification to existing capabilities of numerical, cloud, and space environment analysis and forecasting capabilities/systems. These specific RDT&E efforts are fielded on are the Global Theater Weather Analysis and Prediction System (GTWAPS); Cloud Depiction and Forecast System II (CDFS II); and Space Weather Analysis and Forecast System (SWAFS). GTWAPS operates as a National Security System that provides global and theater meteorological information to the Air Force, Army, and other DoD (e.g., Defense Threat Reduction Agency) and National agencies in support of worldwide military operations, for both contingency/wartime and in-garrison forces/day-to-day operations. The single Cloud Depiction and Forecast System II (CDFS II) provides real-time cloud analyses and forecasts supporting AF, Army, National Intelligence Community, and other meteorological operational processing centers (National Weather Service and Navy). CDFS II receives meteorological satellite data from US Government (USG) owned and foreign owned/operated. SWAFS includes software components/items providing space operators and communications personnel mission tailored space environmental products. These products result from ingesting data from the suite of ground and space based sensors and scientific algorithms and modules that tailor products for individual missions. This project, which occurred in FY03, also includes the A-76 of 19 positions in the Applied Technology Division which provide maintenance and enhancement support for meteorological models.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	11,873	14,522	14,837	14,661
Operations				
O&M, Air Force				
0305111F 01-Global C3I And Early Warning	937	1,025	913	1,282
Operations Total	937	1,025	913	1,282
Procurement				
Other Proc, AF				
0305111F 03-COMM ELECT MODS	2,005	1,460	1,531	1,756

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0305111F 03-WEATHER OBSERVATION FORECAST	0	2,477	2,058	648
Procurement Total	2,005	3,937	3,589	2,404
RDT&E				
RDT&E, Air Force				
0305111F 07-Weather Service	8,931	9,560	10,335	10,975
RDT&E Total	8,931	9,560	10,335	10,975

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Investment Information

Investment Number	7171	Acronym	AFWSC
Name of Investment	AIR FORCE WEATHER STRATEGIC CENTER		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Air Force Weather Strategic Center (AFWSC) is managed by the Systems Engineering, Management and Sustainment (SEMS) contract necessary for AFW systems to be available to support AFW's and AFWA's mission(s). Systems maintained under this contract include the Satellite Data Handling System (SDHS), Cloud Depiction and Forecast System II (CDFSII), Global Theater Weather Analysis and Prediction System (GTWAPS), Customer Service Center (CSC), Space Weather Analysis Forecast System (SWAFS), Air Force Weather Agency Consolidated Network (ACN), Joint Air Force and Army Weather Information System (JAAWIN) and the Re-Engineered Enterprise Infrastructure Program. It incorporates a system versus a services focus and establishes one prime contractor responsible for the performance of the entire system. The primary goal is to ensure that AFW systems deliver an increasingly higher level of effectiveness, reliability and performance (technically, functionally and in terms of customer support) while reducing ownership costs. The goal is to continuously improve the effectiveness of AFW systems and the products these systems provide to AFW customers in supporting current and emerging missions. Systems under AFWSC sustainment provide global and theater meteorological information to the Air Force, Army, National Intelligence Community, and other DoD agencies (e.g., Defense Threat Reduction Agency), as well as other meteorological operational processing centers such as the National Weather Service and Navy in support of worldwide military operations, for both contingency/wartime and in-garrison forces/day-to-day operation. This meteorological information supports global attack; air and space superiority; precision engagement; and information superiority

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,066	10,795	11,419	11,543
Operations				
O&M, Air Force				
0305111F 01-Global C3I And Early Warning	16,066	10,795	11,419	11,543
Operations Total	16,066	10,795	11,419	11,543

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Investment Information

Investment Number	3576	Acronym	ASCCE
Name of Investment	AIR, SPACE & CYBERSPACE CONSTRUCTIVE ENVIRONMENT		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This investment supports exercise and training of the war fighter. All associated software supports each like event for the Air Force and Joint exercise/training

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,561	11,916	10,911	11,246
RDT&E				
RDT&E, Air Force				
0207601F 07-M & S Foundations	2,000	2,000	2,000	2,000
0207601F 07-Warfighter Readiness	10,561	9,916	8,911	9,246
RDT&E Total	12,561	11,916	10,911	11,246

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Investment Informaton

Investment Number	5014	Acronym	AOIT
Name of Investment	ALL OTHER IT RESOURCES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Other IT applications and resources not otherwise specified elsewhere. Includes: Commander, Naval Air Systems Command other IT resources; Commander, Naval Sea Systems Command other IT resources; Commander, Naval Supply Systems Command other IT resources; Commander, Space and Naval Warfare Systems Command other IT resources; Commander, Atlantic Fleet other IT resources; Commander, Pacific Fleet other IT resources; Strategic Systems Program other IT resources; Under Secretary of the Navy/Assistant for Administration other IT resources; Naval Air Depots other IT resources; Chief of Naval Operations other IT resources; U.S. Marine Corps other IT resources; Naval Surface Warfare Center other IT resources; Commander, Military Sealift Command other IT resources; Commander, Naval Facilities Engineering Command other IT resources; and Commander, Naval Personnel Command other IT resources.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	71,520	90,350	66,574	65,697
DWCF				
WCF, Navy				
0208305DN 20-N/A	1,848	1,871	1,902	2,017
0408020DN 20-N/A	8,989	10,604	10,519	10,519
0605010DN 20-N/A	13,966	18,489	11,183	10,536
0708202DN 20-N/A	2,999	2,723	2,772	2,835
0708211DN 20-N/A	1,434	1,556	1,567	1,567
DWCF Total	29,236	35,243	27,943	27,474
MILCON				
Mil Con, Navy				
0901211N 03-MCON Design Funds	703	724	746	795

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
MILCON Total	703	724	746	795
MILPERS				
Mil Pers, Navy				
0101221N 06-N/A	99	103	106	109
MILPERS Total	99	103	106	109
Operations				
O&M, Navy				
0201490N 01-Combatant Commanders Core Operations	9,269	27,403	10,446	10,546
0203498N 01-Combat Support Forces	268	72	73	74
0204112N 01-Mission And Other Ship Operations	179	162	165	168
0204215N 01-Mission And Other Flight Operations	1,241	1,247	1,272	1,297
0204216N 01-Mission And Other Flight Operations	5,712	4,343	4,591	4,591
0204458N 01-Aviation Technical Data & Engineering Services	235	240	245	250
0204571N 01-Warfare Tactics	45	0	0	10
0208547N 04-Naval Investigative Service	0	1,226	1,254	1,283
0208547N 04-Special Activities	1,257	0	0	0
0208550N 01-Base Operating Support	4,754	821	821	821
0303113N 01-Enterprise Information	6,773	6,330	5,073	4,428
0702898N 04-Administration	133	133	135	138
0708012N 01-Ship Operations Support & Training	174	186	189	201
0708012N 04-Acquisition And Program Management	189	287	291	295
0708018N 04-Planning, Engineering And Design	0	24	24	38
0804731N 03-Specialized Skill Training	751	494	493	493
0804771N 03-Training Support	5,577	6,389	5,893	5,888
0805798N 03-Training Support	2,044	1,962	1,979	2,000
0808714N 04-Military Manpower And Personnel Management	391	311	92	56
0808716N 04-Military Manpower And Personnel Management	160	246	248	250
0901212N 04-Acquisition And Program Management	60	63	215	221
0901212N 04-Civilian Manpower And Personnel Management	63	64	65	67
0901212N 04-Other Personnel Support	100	142	145	148
0901214N 04-External Relations	87	76	82	89

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0901220N 04-Military Manpower And Personnel Management	670	670	676	674
0901855N 03-Recruiting And Advertising	254	344	350	342
0902398N 04-Administration	476	361	374	387
0902498N 04-Administration	316	324	332	340
0902498N 04-Military Manpower And Personnel Management	94	47	47	45
O&M, Navy Res				
0505096N 04-Military Manpower And Personnel Management	60	0	0	0
0509598N 01-Combat Support Forces	150	313	337	344
Operations Total	41,482	54,280	35,907	35,484
Procurement				
Other Proc, Navy				
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	0	0	1,872	1,835
Procurement Total	0	0	1,872	1,835

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Investment Informaton

Investment Number	0302	Acronym	AO-COMP
Name of Investment	ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

All other Navy/USMC computing infrastructure resources not otherwise specified, including mainframe, mid-tier, other applications, computing and network management services, and other computing resources. Examples of computing infrastructure systems include: Naval Supply Systems Command Support Systems; Naval Air Warfare Center-Aircraft Division Support Systems; Naval Air Depots Support Systems; Command, Naval Installations Support Systems; Commander, Pacific Fleet Support Systems; Commander, Atlantic Fleet Support Systems; Command, Space and Naval Warfare Command Support Systems; Chief of Naval Operations Support Systems; Commander, Naval Network Warfare Command Support Systems; Naval Surface Warfare Center Management Information system; Strategic Systems Program Support Systems; Under Secretary of the Navy/Assistant for Administration Support Systems and Naval Undersea Warfare Center Support Systems.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	38,808	29,566	31,371	28,429
MILPERS				
Mil Pers, Navy				
0204281N 06-N/A	1,524	1,559	1,595	1,640
0204651N 06-N/A	311	318	325	334
0204656N 06-N/A	249	255	260	267
MILPERS Total	2,084	2,132	2,180	2,241
Operations				
O&M, Navy				
0101228N 01-Mission And Other Ship Operations	378	156	160	162
0203498N 01-Combat Support Forces	118	82	84	85
0204112N 01-Ship Depot Maintenance	9,973	6,979	7,092	7,032

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204136N 01-Mission And Other Flight Operations	3	3	3	3
0204228N 01-Electronic Warfare	339	449	430	442
0204281N 01-Mission And Other Ship Operations	45	0	0	0
0204311N 01-Ship Depot Maintenance	91	0	0	0
0204411N 01-Ship Depot Maintenance	156	0	0	0
0204455N 01-Combat Support Forces	4,492	2,598	3,798	3,797
0204561N 01-Mission And Other Ship Operations	14	15	16	16
0204571N 01-Warfare Tactics	200	191	193	198
0204633N 01-Warfare Tactics	200	101	101	101
0204651N 01-Mission And Other Ship Operations	401	207	210	213
0204651N 01-Ship Operations Support & Training	538	535	547	558
0204655N 01-Mission And Other Ship Operations	249	10	10	10
0204656N 01-Mission And Other Ship Operations	518	111	113	116
0204656N 01-Ship Operations Support & Training	641	0	0	0
0208550N 01-Base Operating Support	3,198	751	751	777
0305972N 01-Space Systems And Surveillance	2,767	2,822	2,833	317
0708017N 01-Electronic Warfare	39	64	61	63
0708017N 01-Ship Operations Support & Training	735	1,033	1,153	1,182
0804751N 03-Professional Development Education	4,223	5,976	6,262	5,733
0804752N 03-Professional Development Education	60	61	62	63
0901212N 04-Other Personnel Support	163	256	260	266
0901220N 04-Other Personnel Support	123	0	0	0
O&M, Navy Res				
0502384N 01-Combat Support Forces	438	181	199	201
Operations Total	30,102	22,581	24,338	21,335
RDT&E				
RDT&E, Navy				
0204202N 05- DD(X) Sys Design, Dev & Integration	6,622	4,853	4,853	4,853
RDT&E Total	6,622	4,853	4,853	4,853

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Investment Informaton

Investment Number	3860	Acronym	ATFP
Name of Investment	ANTI-TERRORISM FORCE PROTECTION		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Costs associated with Regional Operation Centers (ROCs), Emergency Operation Centers (EOCs), ATFP related training and exercises are captured under this initiative.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	7,421	8,353	11,528	11,544
Operations				
O&M, Navy				
0208550N 01-Base Operating Support	7,361	8,299	11,472	11,487
O&M, Navy Res				
0208550N 01-Base Operating Support	60	54	56	57
Operations Total	7,421	8,353	11,528	11,544

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Investment Informaton

Investment Number	0128	Acronym	ACUS MOD
Name of Investment	AREA COMMON USER SYSTEM MODERNIZATION		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

ACUS MOD is the Army's program to provide incremental upgrades to area tactical communications assets to keep pace with the combatant commander's increasing communications needs. Supports First Digitized Division/Corps, Stryker Brigade Combat Teams, Provides Wide Area Network Support for High-Speed, Long-Range Communications for Voice, Data, and Video to Warfighting Command Posts from Brigade to Echelons above Corps. ACUS MOD program also implements Commercially-based technology insertions, increases network capacity and information speed for service.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	127,258	37,567	63,275	101,031
Procurement				
Other Proc, Army				
0303140A 02-NETWORK MANAGEMENT INITIALIZATION AND SERVICE	3,334	21,866	0	0
0310704A 02-WIN-T - GROUND FORCES TACTICAL NETWORK	123,924	15,701	63,275	101,031
Procurement Total	127,258	37,567	63,275	101,031

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Investment Information

Investment Number	6507	Acronym	ADL-SPT
Name of Investment	ARMY DISTANCE LEARNING - SUPPORTING		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

ARMY TRADOC Classroom XXI modernization program (CRXXI) modernizes classrooms located at all TRADOC schools. This includes the insertion and integration of technology to meet the training requirements, presentation system, student computers, instructor management, classroom audio and other capabilities as required.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	10,176	19,001	19,635	19,788
Operations				
O&M, Army				
0804772A 03-Training Support	9,450	17,998	18,605	18,734
O&M, Army Res				
0532218A 01-Force Readiness Operations Support	4	0	0	0
0532293A 01-Force Readiness Operations Support	71	1,003	1,030	1,054
Operations Total	9,525	19,001	19,635	19,788
Procurement				
Other Proc, Army				
0219900A 02-ARMY TRAINING MODERNIZATION	651	0	0	0
Procurement Total	651	0	0	0

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Investment Informaton

Investment Number	2103	Acronym	AEA
Name of Investment	ARMY ENTERPRISE ARCHITECTURE		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

This effort is an enterprise integration effort. It reflects the shift in focus from strictly Army tactical architectures supporting the Army's Unit Set Fielding (USF) schedule to a network-centric, knowledge based force, composed of the integrated tactical and sustaining base architectures supportive of the Transformation Army and the Objective Force. The AEA provides the blueprint for the development of integrated architectures sharing a common infrastructure (composed of applications, information management, computing, network operations and communications), that enables the exchange of knowledge (domain information and expertise) from any where at any time from the sustaining base to the deployed forces. The AEA will ultimately provide the framework for the free exchange of accurate and timely information critical to situational understanding and the ability to act decisively. It is also the Army's component of the DoD Global Information Grid Architecture, and articulates how the Army will provide knowledge to forces operating in Joint, Inter-Agency, and Multi-national (JIM) environments. Under the Army CIO's Command, Control, Computers, and Communications/Information Technology (C4/IT) investment strategy, the AEA and associated standards and policies, is the framework/decision tool that links multiple systems capabilities to the warfighter's information (knowledge) requirements.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	42,630	49,749	23,306	23,440
Operations				
O&M, Army				
0202219A 01-Force Readiness Operations Support	366	358	358	361
0208018A 01-Land Forces Systems Readiness	11,211	0	0	0
0303126A 04-Servicewide Communications	0	5,214	4,287	4,400
0308610A 04-Servicewide Communications	11,661	9,479	10,351	10,125
0902398A 04-Administration	0	4,948	8,310	8,554
Operations Total	23,238	19,999	23,306	23,440

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	0	10,000	0	0
Procurement Total	0	10,000	0	0
RDT&E				
RDT&E, Army				
0604805A 05-ARMY SYS ENGINEERING & WARFIGHTING TECH SUP	9,740	0	0	0
0604805A 05-INFO STANDARDS INTEROP ENG/JOINT INTEROP CERT	9,652	19,750	0	0
RDT&E Total	19,392	19,750	0	0

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Investment Informaton

Investment Number	0310	Acronym	AMHIM
Name of Investment	ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides funding for civilian pay and other support costs (travel, contracts, supplies and services) and manpower for Information Management/Information Technology related services provided to Management Headquarters Activities (MHA). Information Management/Information Technology services include Office Automation, hardware and software upgrades/life-cycle replacement, help desk support, Video Teleconferencing, etc.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	53,934	129,211	88,071	87,675
Operations				
O&M, Army				
0201115A 01-Combatant Commanders Ancillary Missions	890	364	3,800	3,942
0201390A 01-Combatant Commanders Core Operations	8,576	9,799	3,856	3,917
0202098A 01-Management And Operational Hq	9,980	22,227	24,009	24,352
0303398A 04-Administration	6,160	7,629	16,462	16,372
0303998A 04-Administration	0	29,937	793	803
0308610A 04-Servicewide Communications	61	0	0	0
0702898A 04-Administration	1,675	1,557	0	0
0902398A 04-Administration	0	25,713	0	0
0902498A 04-Administration	2,964	3,875	3,036	3,116
0902498A 04-Real Estate Management	0	0	4,848	4,931
O&M, Army Res				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0509998A 04-Administration	18,574	23,518	13,556	7,882
0532098A 01-Management And Operational Hq	0	0	14,105	14,201
O&M, ARNG				
0509898A 04-Administration	700	0	0	0
Operations Total	<u>49,580</u>	<u>124,619</u>	<u>84,465</u>	<u>79,516</u>
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	4,354	4,592	3,080	7,613
Procurement Total	<u>4,354</u>	<u>4,592</u>	<u>3,080</u>	<u>7,613</u>
RDT&E				
RDT&E, Army				
0605898A 06-ARMY TEST AND EVALUATION COMMAND (ATEC)	0	0	526	546
RDT&E Total	<u>0</u>	<u>0</u>	<u>526</u>	<u>546</u>

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Investment Information

Investment Number	1038	Acronym	AMCMO
Name of Investment	ARMY MEDICAL CIO MANAGEMENT OPERATION		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

Army Medical Chief Information Officer's Management Operations (AMCMO) is the Army Medical CIO's IM/IT management operations expenses.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	79,673	43,473	62,367	61,483
DEF HLTH PROG				
0605013HP 02-RDT&E	0	0	2,867	2,944
0807721HP 03-Procurement	14,451	1,365	4,000	3,219
0807781HP 01-Operation & Maintenance	65,215	42,108	55,500	55,320
0807793HP 01-Operation & Maintenance	7	0	0	0
DEF HLTH PROG Total	79,673	43,473	62,367	61,483

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Investment Informaton

Investment Number	3128	Acronym	APC
Name of Investment	ARMY PROCESSING CENTERS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

An APC is an Army theater-level hub located in a DoD facility where IT applications are centrally administered, executed, stored, replicated, and managed. APC enterprise IT services will meet or exceed current performance and capacity levels at installation. Initially, services include e-mail, collaboration, directory services, and discovery. APCs mean Army commanders, Program Executive Officers, and functional system-owners no longer operate and maintain IT data facilities (data centers, server farms, data storage facilities), allowing them to focus on managing their functional information and core competencies. The APC is a benchmark best business practice, gaining the Army operational effectiveness, net-centricity, increased security and efficiency.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	83,534	54,699	69,592	80,852
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	83,534	54,699	69,592	80,852
Operations Total	83,534	54,699	69,592	80,852

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Investment Information

Investment Number	3447	Acronym	ARIMS
Name of Investment	ARMY RECORDS INFORMATION MANAGEMENT SYSTEM		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Army Records Information Management System (ARIMS) is the Army's centralized system for the identification, collection, and preservation of long-term electronic and hard copy records. The Secretary of the Army directed that ARIMS be used to preserve, protect and retrieve Army records to ensure compliance with governing statutes (44 USC and 36 CFR), DoD directives (DoD 5015.2), Army Regulations (AR-25-1 and AR 25-400-2) and other lawful purposes. ARIMS is hosted on a Defense Information Technology Security Certification and Accreditation Process (DITSCAP) approved infrastructure and provides core information technology to records management support programs (Freedom of Information Act, Privacy Act, Component Programs, Combat records Research, and declassification review of classified, permanent, historical Army records 25 years old or older, as well as manage the joint review of DOD equities in the Joint Referral Center (JRC).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,881	13,018	12,495	13,461
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	9,334	12,356	11,976	12,148
Operations Total	9,334	12,356	11,976	12,148
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	547	662	519	1,313
Procurement Total	547	662	519	1,313

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Investment Information

Investment Number	0041	Acronym	ARNET
Name of Investment	ARMY RESERVE ENTERPRISE NETWORK		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The ARNET is a Transmission Control Protocol/Internet Protocol (TCP/IP) based network utilizing Multi-Protocol Label Switching (MPLS), Point-to-Point (PPP), and Frame Encapsulation technologies to provide the infrastructure for the Army Reserve enterprise network (ARNet). In addition to the MPLS, network core with PP and Frame site connections, two Virtual Private Network (VPN) gateways and multiple protected connections to the NIPRNET Non-Secure Internet Protocol Network.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	33,622	30,302	40,316	42,600
Operations				
O&M, Army Res				
0533126A 01-Land Forces Systems Readiness	33,622	30,302	40,316	42,600
Operations Total	33,622	30,302	40,316	42,600

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Investment Information

Investment Number	6173	Acronym	ATCCS
Name of Investment	ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Army Tactical Command and Control System Engineering and Integration (ATCCS) is associated with NSS interoperability/supportability mandated by statute; driven by validated JCS reqmts; and provides System of Systems (SoS) engineering and analysis to deliver state-of-the-art integrated C4I portfolio that functions as one imperforate system.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	11,886	15,179	48,505	18,024
RDT&E				
RDT&E, Army				
0604818A 05-ARMY TAC C2 SYS ENG	11,886	15,179	48,505	18,024
RDT&E Total	11,886	15,179	48,505	18,024

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Investment Information

Investment Number	0208	Acronym	AWISSS
Name of Investment	ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Army wide is support to MACOMs. Provides O&M for Army assigned strategic mission of Defense Satellite communications System (DSCSs) earth stations, Defense Communications System (DCS), infrastructure nodes and facilities, Military Affiliate Radio System (MARS), and antenna maintenance. Includes support of red switch service to CIDC, MEPCOM, NGB, EUCOM, Site R, FORSCOM, etc. Provides O&M of AMCs information systems support contracting office for procurement of army-wide information systems and the technology applications office for life cycle management of special access programs.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	83,406	65,738	88,818	82,662
Operations				
O&M, Army				
0201113A 01-Combatant Commanders Ancillary Missions	0	0	20,215	20,320
0201115A 01-Combatant Commanders Ancillary Missions	20,370	17,207	16,246	16,492
0201390A 01-Combatant Commanders Core Operations	0	0	506	515
0202212A 01-Force Readiness Operations Support	0	0	147	139
0202218A 01-Force Readiness Operations Support	1,107	0	0	0
0202219A 01-Force Readiness Operations Support	6,386	8,283	13,207	12,302
0303025A 04-Security Programs	2,321	0	0	0
0303126A 01-Land Forces Systems Readiness	1,008	0	0	0
0303126A 04-Servicewide Communications	908	1,769	1,790	1,806
0303142A 04-Servicewide Communications	1,461	1,352	1,389	1,436

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0308610A 04-Servicewide Communications	19,091	15,818	16,311	10,591
0804731A 03-Specialized Skill Training	42	0	0	0
0808610A 03-Training Support	13,670	0	0	0
Operations Total	<u>66,364</u>	<u>44,429</u>	<u>69,811</u>	<u>63,601</u>
Procurement				
Other Proc, Army				
0219900A 02-TERRESTRIAL TRANSMISSION	136	2,232	2,891	0
0219900A 02-WW TECH CON IMP PROG (WWTCIP)	11,501	12,805	9,595	8,191
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	3,590	4,395	4,814	9,216
Procurement Total	<u>15,227</u>	<u>19,432</u>	<u>17,300</u>	<u>17,407</u>
RDT&E				
RDT&E, Army				
0605013A 05-INSTALLATION SUPPORT MODULES (ISM)	1,815	1,877	1,707	1,654
RDT&E Total	<u>1,815</u>	<u>1,877</u>	<u>1,707</u>	<u>1,654</u>

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Investment Informaton

Investment Number	0189	Acronym	AWP
Name of Investment	ARMY-WIDE PUBLISHING		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides funds for publishing, printing and distribution of Army-wide multi-media publications and forms (technical, equipment, supply, training, field manuals, bulletins, and admistrative regulations, circulars, and pamphlets), and other information media products. Disseminates Army policy, procedures, guidance and information that implements DoD directives and instructions. Implements Title 44 USC, and Joint (Congressional) Committee on printing rules and regulations. Provides operating funds for United States Army Publishing Agency (USAPA).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	63,279	31,650	64,447	49,059
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	55,415	21,276	56,302	41,311
0708012A 04-Logistic Support Activities	1,319	2,360	2,215	1,720
0809731A 03-Training Support	0	144	148	148
0901212A 04-Other Service Support	119	128	130	132
0902498A 04-Administration	3	0	0	0
O&M, Army Res				
0532214A 01-Force Readiness Operations Support	3,375	3,985	1,780	1,826
O&M, ARNG				
0528610A 01-Land Forces Systems Readiness	3,048	3,757	3,872	3,922
Operations Total	63,279	31,650	64,447	49,059

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Investment Information

Investment Number	4033	Acronym	ATM@SEA
Name of Investment	AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

An evolution of the ATMs@Sea program, Navy Cash is a joint US Navy/US Treasury program that combines chip technology and a magnetic strip to produce an electronic purse and provides a cashless environment within the skin of the ship.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	18,614	15,972	18,278	18,145
Operations				
O&M, Navy				
0702898N 04-Administration	213	213	217	222
0708012N 04-Acquisition And Program Management	11,418	11,710	12,309	12,112
Operations Total	11,631	11,923	12,526	12,334
Procurement				
Other Proc, Navy				
0708012N 06-OTHER SUPPLY SUPPORT EQUIPMENT	6,068	4,049	5,752	5,811
Procurement Total	6,068	4,049	5,752	5,811
RDT&E				
RDT&E, Navy				
0605502N 06- UNDIST	915	0	0	0
RDT&E Total	915	0	0	0

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Investment Informaton

Investment Number	1943	Acronym	ATCS
Name of Investment	AVIATION TACTICAL COMMUNICATION SYSTEMS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Aviation Tactical Communication Systems (ATCS) is a Rotary Wing Army Aviation Program that requires near term procurement of Alternative Communications A&B-Kits. Alternative Communications are required as a result of delays in the Joint Tactical Radio System (JTRS) program and consist of existing radios requiring no development and meet the minimum acceptable communications capability approved by the Vice Chief of Staff of the Army. Due to the significant number of aircraft not being able to receive JTRS, PM AME will procure ARC-201D (SINGARS) and Improved FM (IFM) through an existing CECOM contract and multi-mode radios in two phases: Phase 1 (began in May 2005) consisted of an initial quantity of ARC-231 family receiver-transmitters (RT's), with associated amplifiers, radio set controls, and mounts for AH-64D Block II and Baseline UH-60M integration and production. Phase 2 was a Full and Open Competition which took place from July-December 2005 for a non-developmental Multi Mode Aviation Radio Suite (MARS) to meet AH-64D Block III, CH-47F/MH-47, and UH-60 P3I requirements and resulted in a 30 December 2005 Indefinite Delivery, Indefinite Quantity (ID/IQ) contract award for ARC-231 items.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	97,899	85,259	66,928	97,039
Procurement				
Aircraft Proc, A				
0210100A 02-AIRBORNE AVIONICS	97,899	0	0	0
0210100A 02-COMMS, NAV SURVEILLANCE	0	85,259	66,928	97,039
Procurement Total	97,899	85,259	66,928	97,039

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Investment Informaton

Investment Number	1845	Acronym	BCO
Name of Investment	BASE COMMUNICATIONS OFFICE (BCO)		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

BCOs are responsible for the day-to-day management, administration, operations and maintenance of existing base communications facilities and services, whether leased or government owned. This function includes administration of the base inside and outside cable plants, station records, station equipment, off-line devices, and plant-in-place records. They coordinate/consolidate requirements, to include MILCON and special projects and establish budgetary guidelines for shore activities. They act as liaison between Navy shore activities and any service or equipment contractor to ensure the base communications systems maintain the highest possible level of efficiency and effectiveness.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	85,786	70,006	68,318	66,245
DWCF				
WCF, Navy				
0208305DN 20-N/A	2,103	2,104	2,104	2,150
0605010DN 20-N/A	10,023	9,911	9,980	7,669
0708202DN 20-N/A	4,179	4,137	4,133	4,152
0708211DN 20-N/A	87	125	125	125
DWCF Total	16,392	16,277	16,342	14,096
MILPERS				
Mil Pers, Navy				
0208550N 06-N/A	2,624	2,676	2,730	2,784
0303113N 06-N/A	210	0	0	0
MILPERS Total	2,834	2,676	2,730	2,784

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations				
O&M, Navy				
0203198N 01-Combat Support Forces	3,635	3,239	3,158	3,209
0203422N 01-Combat Support Forces	322	328	332	338
0203423N 01-Combat Support Forces	204	207	210	213
0203424N 01-Combat Support Forces	32	32	34	34
0203425N 01-Combat Support Forces	40	40	41	41
0203426N 01-Combat Support Forces	184	186	189	192
0203427N 01-Combat Support Forces	94	96	97	99
0204112N 01-Mission And Other Ship Operations	219	118	118	118
0204112N 01-Ship Depot Maintenance	1,690	1,712	1,741	1,771
0204216N 01-Mission And Other Flight Operations	573	1,482	1,493	1,508
0204281N 01-Ship Depot Maintenance	446	902	800	936
0204311N 01-Space Systems And Surveillance	319	137	142	146
0204424N 01-Combat Support Forces	374	379	385	391
0204455N 01-Combat Support Forces	124	126	233	235
0204571N 01-Warfare Tactics	25	45	15	15
0204633N 01-Warfare Tactics	408	449	449	455
0204651N 01-Combat Support Forces	33	0	0	0
0204651N 01-Mission And Other Ship Operations	59	48	48	48
0204662N 01-Combat Support Forces	35	35	36	36
0204698N 01-Combat Support Forces	821	833	842	851
0204798N 01-Combat Support Forces	230	250	250	250
0208015N 01-Warfare Tactics	122	79	82	82
0208090N 01-Combat Support Forces	7	7	8	8
0208550N 04-Administration	194	193	205	210
0208550N 04-Planning, Engineering And Design	1,311	1,247	874	1,321
0208550N 04-Servicewide Communications	45,587	31,429	29,639	28,955
0303113N 04-Servicewide Communications	1,626	1,589	1,536	1,498
0305111N 01-Operational Meteorology And Oceanography	63	174	177	180
0305112N 01-Operational Meteorology And Oceanography	302	639	651	662

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0708012N 01-Ship Operations Support & Training	26	22	22	22
0708012N 04-Acquisition And Program Management	545	550	558	567
0708012N 04-Administration	208	216	221	225
0708017N 02-Ship Activations/Inactivations	42	43	45	45
0901212N 04-Other Personnel Support	229	4	4	5
0901214N 04-External Relations	34	34	37	42
0901855N 03-Recruiting And Advertising	226	206	209	215
0902398N 04-Acquisition And Program Management	100	108	109	110
0902398N 04-Administration	239	0	0	0
0902498N 04-Administration	307	313	321	328
O&M, Navy Res				
0203425N 01-Combat Support Forces	10	10	10	11
0502374N 01-Combat Support Forces	6	6	0	0
0503372N 01-Combat Support Forces	22	22	24	24
0505095N 04-Servicewide Communications	2,436	2,102	2,165	2,189
0509520N 01-Combat Support Forces	276	251	256	260
Operations Total	63,785	49,888	47,766	47,845
Procurement				
Other Proc, Navy				
0303113N 07-COMMAND SUPPORT EQUIPMENT	2,775	1,165	1,480	1,520
Procurement Total	2,775	1,165	1,480	1,520

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Investment Informaton

Investment Number	8609	Acronym	BLCI-USAFE
Name of Investment	BASE LEVEL COMMUNICAITONS INFRASTRUCTURE - USAFE		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Base Communications Sustainment enables all personnel in USAFE Theatre to communicate. This communication is through voice communications and via the network. It provides command and control capability to leadership. It also enables the average worker and the warfighter to use the base communications features including unclassified and classified networks and voice communications.

Base Communications is the enabler for every function from security to finance, from Command and Control to Logistics support and all in between. By maintaining and sustaining the network each and every function can accomplish their mission. Base communications sustainment is the assumed function often taken for granted but required for each function to accomplish their mission. Bottom line is that Base communications is the foundational enabler for every war fighter.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	63,676	34,829	24,904	24,412
MILPERS				
Mil Pers, AF				
0208550F 02-N/A	4,356	3,886	3,797	3,906
0208550F 05-N/A	0	553	572	591
MILPERS Total	4,356	4,439	4,369	4,497
Operations				
O&M, Air Force				
0208550F 01-Base Support	56,429	26,423	17,283	16,830
0303601F 01-Global C3I And Early Warning	0	300	0	0
Operations Total	56,429	26,723	17,283	16,830
Procurement				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Proc, AF				
0208550F 03-BASE COMM INFRASTRUCTURE	2,891	3,667	3,252	3,085
Procurement Total	2,891	3,667	3,252	3,085

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Investment Informaton

Investment Number	0254	Acronym	BLCI
Name of Investment	BASE LEVEL COMMUNICATION INFRASTRUCTURE		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Base Level Communications Operation and Sustainment cost. Includes military and civilian manpower. Base level communications provides support to the entire MAJCOM community including audio-visual, video, telephone and LAN infrastructure.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	515,606	159,678	204,511	191,961
MILPERS				
Mil Pers, AF				
0207422F 06-N/A	3	3	3	3
0908550F 02-N/A	287	297	307	0
0908550F 06-N/A	287	297	307	0
MILPERS Total	577	597	617	3
Operations				
O&M, Air Force				
0101316F 01-Global C3I And Early Warning	127	130	134	0
0207431F 01-Other Combat Ops Spt Programs	1,634	1,682	1,723	0
0207601F 01-Combat Enhancement Forces	40	41	42	0
0305114F 01-Global C3I And Early Warning	188	191	196	0
0305128F 04-Security Programs	18,219	18,752	19,299	0
0305191F 04-Security Programs	90	92	94	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0702806F 04-Technical Support Activities	653	668	684	0
0708070F 04-Logistics Operations	79	79	81	0
0804751F 03-Professional Development Education	3	3	3	0
0804752F 03-Professional Development Education	1	1	1	0
0808716F 04-Administration	693	780	722	0
0809732F 03-Off-Duty And Voluntary Education	20	20	21	0
0901202F 04-Other Servicewide Activities	1,421	1,452	1,483	0
0901212F 04-Administration	2,100	2,580	1,970	1,780
0901212F 04-Other Servicewide Activities	5,615	5,744	5,937	0
0901212F 04-Technical Support Activities	1,900	2,000	2,000	2,000
0901213F 04-Other Servicewide Activities	25	25	25	0
0901214F 04-Other Servicewide Activities	2	2	2	0
0901220F 04-Administration	2,349	1,970	2,124	0
0901225F 04-Administration	405	415	422	0
0901279F 04-Base Support	77	79	80	0
0901298F 04-Other Servicewide Activities	44	45	46	0
0901378F 04-Facilities Sustainment, Restoration & Modernization	108	110	113	0
0902398F 04-Administration	868	887	907	0
0902498F 04-Administration	1,700	1,700	1,700	1,700
0902998F 04-Administration	1,687	2,047	2,573	0
0908550F 04-Base Support	18,501	20,438	3,003	0
1001098F 04-International Support	67	68	70	0
O&M, Army				
0208550A 01-Base Operations Support	446,454	87,083	149,354	177,225
Office of the IG				
0901517X 01-Office Of The Inspector General	5,637	6,569	5,526	5,636
Operations Total	510,707	155,653	200,335	188,341
Procurement				
Other Proc, AF				
0102890F 03-CCTV/AUDIOVISUAL EQUIPMENT	50	50	50	50
0207422F 03-USCENTCOM	4,272	3,378	3,509	3,567

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Procurement Total	4,322	3,428	3,559	3,617

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Investment Informaton

Investment Number	4704	Acronym	BLCI - AFGSC
Name of Investment	BASE LEVEL COMMUNICATION INFRASTRUCTURE - AFGSC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Base Level Communication Infrastructure - AFGSC (BLCI - AFGSC) - AFGSC BLCI initiative supports AFGSC mission areas by providing Information Technology Services Management (ITSM). The BLCI includes systems, services and contracts related to such activities as enclaves, video teleconferencing (VTC) equipment/capabilities, classified and unclassified local area networks (LANs), postal, telephone, wireless communications, cable, and ADPE activities. The BLCI - AFGSC also includes network management, operation and maintenance of all communication and information products and services. The BLCI - AFGSC initiative supports AFGSC mission areas and support functions by providing a secure, interoperable and integrated communication environment where quality of service (QoS) meets or exceeds industry standards.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	8,649	10,295	9,542
Operations				
O&M, Air Force				
0108550F 01-Base Support	0	8,649	10,295	9,542
Operations Total	0	8,649	10,295	9,542

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Investment Informaton

Investment Number	8600	Acronym	BLCI-ACC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise enabling ACC to modernize and maintain its network infrastructure with a fully trained and certified workforce, thus enhancing the ability to perform core missions. Funding is also needed to establish reliable, secure remote network capabilities. CNS will finance infrastructure equipment and provide a vehicle to effectively manage and improve the reliability, security, and efficiency of the entire network. This infrastructure provides the warfighter and wing command center full access to real-time command and control (C2) information during day-to-day operations and contingencies. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. The program includes four product areas:

- Network Management System/Base Information Protection (NMS/BIP) consolidates and standardizes network management operations and information assurance for Air Force bases worldwide. Provides layered defense information protection tools for each Air Force base to detect, deter, isolate, contain, reconstitute and recover from information systems and network security intrusions or attacks.
- Information Transport System (ITS) provides a high-speed, robust and high capacity base level network backbone.
- Telecommunication Maintenance System (TMS) provides an integrated, automated personal computer based management system that automates base-level voice communication administrative functions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	72,436	67,596	73,591	72,429
Operations				
O&M, Air Force				
0101126F 01-Primary Combat Forces	169	157	169	171

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0101316F 01-Global C3I And Early Warning	0	11,313	11,938	12,222
0102325F 01-Global C3I And Early Warning	1,354	423	432	442
0108550F 01-Base Support	9,065	36	37	38
0202178F 01-Base Support	0	1,173	1,208	1,238
0202178F 01-Facilities Sustainment, Restoration & Modernization	1,919	2	2	2
0205219F 01-Combat Enhancement Forces	154	128	139	140
0207133F 01-Primary Combat Forces	9,341	8,869	10,241	9,504
0207138F 01-Primary Combat Forces	465	408	426	445
0207141F 01-Primary Combat Forces	0	1,501	1,501	1
0207218F 01-Air Operations Training (OJT, Maintain Skills)	1,023	521	544	553
0207224F 01-Combat Enhancement Forces	820	0	667	681
0207225F 01-Other Combat Ops Spt Programs	1,773	1,076	1,128	1,153
0207245F 01-Combat Enhancement Forces	267	4	8	0
0207417F 01-Combat Enhancement Forces	467	313	299	259
0207418F 01-Combat Enhancement Forces	859	385	441	449
0207425F 01-Combat Enhancement Forces	0	807	716	741
0207428F 01-Air Operations Training (OJT, Maintain Skills)	280	273	279	284
0207430F 01-Other Combat Ops Spt Programs	149	144	148	152
0207431F 01-Other Combat Ops Spt Programs	6,107	4,603	5,013	5,169
0207479F 01-Base Support	2,538	2,265	2,282	2,334
0207597F 01-Air Operations Training (OJT, Maintain Skills)	3	3	3	3
0207598F 01-Other Combat Ops Spt Programs	408	0	133	135
0207603F 01-Air Operations Training (OJT, Maintain Skills)	1,301	657	756	774
0208015F 01-Other Combat Ops Spt Programs	2,916	890	923	930
0208036F 02-Mobilization Preparedness	76	49	0	0
0208550F 01-Base Support	2	135	124	123
0208550F 01-Global C3I And Early Warning	0	913	825	778
0303126F 04-Servicewide Communications	2,926	2,249	3,215	3,281
0305111F 01-Global C3I And Early Warning	2	2	2	2
0305202F 01-Combat Enhancement Forces	110	134	114	117
0305219F 01-Combat Enhancement Forces	269	0	317	322

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0401135F 02-Mobilization Preparedness	158	160	17	17
0809732F 03-Off-Duty And Voluntary Education	2	2	2	2
Operations Total	44,923	39,595	44,049	42,462
Procurement				
Other Proc, AF				
0201131F 03-USCENTCOM	23,801	24,018	24,921	25,382
0207431F 03-INTELLIGENCE COMM EQUIPMENT	3,212	3,485	3,962	4,020
0208550F 03-BASE COMM INFRASTRUCTURE	500	498	659	565
Procurement Total	27,513	28,001	29,542	29,967

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Investment Informaton

Investment Number	8601	Acronym	BLCI-AETC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This program funds AETC Civilian Pay, competitive sourcing (595) costs, information assurance contract support, and network defender duties providing command-wide security scans, site assisted visits, information assurance programs (IAAPS) and infrastructure issues).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	80,964	61,997	44,129	44,610
MILPERS				
Mil Pers, AF				
0408550F 01-N/A	137	0	0	0
0808550F 01-N/A	2,552	1,436	0	0
0808550F 02-N/A	22,651	11,785	0	0
0808550F 05-N/A	3,011	3,113	3,219	3,329
MILPERS Total	28,351	16,334	3,219	3,329
Operations				
O&M, Air Force				
0108550F 01-Base Support	8	7	7	7
0208550F 01-Base Support	2,193	1,904	1,667	1,735
0408550F 02-Base Support	4,700	3,788	3,961	4,062
0805550F 03-Training Support	3,105	1,748	1,676	1,497
0808550F 03-Base Support	40,214	35,835	31,344	30,955

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	50,220	43,282	38,655	38,256
Procurement				
Other Proc, AF				
0808550F 03-BASE COMM INFRASTRUCTURE	2,393	2,381	2,255	3,025
Procurement Total	2,393	2,381	2,255	3,025

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Investment Informaton

Investment Number	8602	Acronym	BLCI-AFMC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

HQ AFMC/IT supports Air Force Materiel Command (AFMC) mission areas and support functions by providing a secure, interoperable, integrated digital communications environment where the quality of service meets or exceeds industry standards. We also provide network management, operation, and maintenance of all communication and information (C&I) products and services, as well as requirements generation and evaluation for input into the AFMC corporate IT requirements planning process. This support is reflected in our mission statement: Provide secure communications and information services ensuring access to the right information anywhere, anytime to enable information superiority.

Through strategic planning and execution of the HQ AFMC objectives and AF IT Summit Initiatives, IT will evolve AFMC communications and information services to a network-centric environment. This transformation promises to increase work force productivity across all AFMC mission areas and will provide a secure, reliable, and interoperable C&I infrastructure allowing real-time information access to the war fighter.

The Base Level Communications Infrastructure Initiative is not a single project. It is made up of a multitude of projects. It consists of four business lines that are supported by thirty-two product lines. The business lines include Information Technology (IT), Information Management (IM), Communications Operations (CO), and Enterprise Capability (EC).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	146,957	148,346	170,665	161,059
DWCF				
WCF, Air Force				
0708202DF 20-N/A	104	107	110	114
0708202DF 24R-N/A	2,370	2,225	2,292	2,361
0708202DF 47R-N/A	2,370	2,278	2,317	0
0708211DF 06R-N/A	155	130	115	115
0708211DF 20-N/A	56	58	59	61

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0708211DF 57R-N/A	50	50	50	0
DWCF Total	5,105	4,848	4,943	2,651
MILPERS				
Mil Pers, AF				
0208550F 02-N/A	61	63	65	0
0208550F 06-N/A	61	63	65	0
0305550F 02-N/A	2,425	2,489	2,595	2,683
0305550F 06-N/A	2,425	2,489	2,595	2,683
0708550F 02-N/A	12,722	13,063	13,614	14,079
0808550F 02-N/A	61	63	65	0
0808550F 06-N/A	61	63	65	0
MILPERS Total	17,816	18,293	19,064	19,445
Operations				
O&M, Air Force				
0207130F 01-Other Combat Ops Spt Programs	5	5	5	5
0207130F 01-Primary Combat Forces	5	5	5	5
0305550F 01-Base Support	738	756	774	20
0305550F 01-Combatant Commanders Direct Mission Support	20	20	20	20
0308611F 04-Other Servicewide Activities	150	0	0	0
0702207F 04-Logistics Operations	1	0	0	0
0702895F 04-Technical Support Activities	56	56	56	0
0702898F 04-Logistics Operations	1,200	1,500	1,800	0
0708070F 04-Logistics Operations	36	37	39	39
0708550F 04-Base Support	107,812	113,100	136,270	133,109
0908550F 04-Base Support	2	2	2	0
Operations Total	110,025	115,481	138,971	133,198
Procurement				
Aircraft Proc, AF				
0305207F 05-RC-135	135	135	135	0
0401130F 05-C-17A	84	96	97	92
Other Proc, AF				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0708550F 03-BASE COMM INFRASTRUCTURE	2,457	2,350	2,080	2,944
Procurement Total	2,676	2,581	2,312	3,036
RDT&E				
RDT&E, Air Force				
0101321F 03-Knowledge Management And Computing	0	1	0	0
0101321F 03-Technology Sustainment	0	1	0	0
0207417F 07-Airborne Warning & Control Sys	6	6	6	6
0305220F 07-Global Hawk	1	1	0	0
0601102F 01-External Research Programs Interface	9,277	0	0	0
0601102F 01-Physics And Electronics	0	3,048	0	0
0602203F 02-Directorate Operations	487	497	509	520
0602203F 02-Turbine Engine Technology	0	140	0	0
0602204F 02-Sensor Fusion Technology	153	157	170	192
0602605F 02-Laser & Imaging Tech	1	7	1	1
0602605F 02-Space Survivability & Surveillance	5	0	0	0
0602788F 02-Connectivity And Protection Tech	25	30	30	0
0603112F 03-Laser Hardened Materials	0	500	0	0
0603203F 03-Advanced Aerospace Sensors Tech	50	50	50	50
0603203F 03-TGT Attack & Recognition Tech	50	50	50	0
0603211F 03-Flight Vehicle Tech Integration	0	500	0	0
0603444F 03-Maui Space Surveillance Sys	50	0	0	0
0603680F 03-Manufacturing Technologies	0	450	0	0
0604759F 06-AF Test Investments	53	8	9	74
0604759F 06-Test & Evaluation Support	0	86	0	0
0605807F 06-46th Test Group	0	147	151	154
0605807F 06-Test & Evaluation Support	1,177	1,464	4,399	1,732
RDT&E Total	11,335	7,143	5,375	2,729

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Investment Informaton

Investment Number	8603	Acronym	BLCI-AFRC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The base-level communications program funds communications and information services for users at Headquarters Air Force Reserve Command (AFRC), and all subordinate organizations to include, AFRC-hosted bases, AFRC organizations on other MAJCOM hosted bases; geographically separated units, and the Air Reserve Personnel Center. Specifically included in the funding line for this program are the manpower, equipment, and services costs for providing and maintaining unclassified and classified network services, voice services, official mail, printing services, office automation, contractor support, Reserve-unique software development and maintenance, and all other IT requirements for the command. Additionally, day-to-day operational costs supporting the base communications and information organization, such as supplies, training, and TDY costs are included.

Also, generally funded by the base communications Program Element Code, but specifically excluded from this report are costs associated with engineering and installation, video teleconferencing, and long-haul cost reimbursements to DISA, as these subjects are covered in separate CIRs.

Base level communications provides for the operational needs of virtually every base user, to include connectivity for combat and combat support systems and instrument landing systems/ATCALs in support of the flying mission, telephone switch.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	37,433	47,736	48,795	47,597
MILPERS				
MERHFC, AF Res				
0808888F 01-N/A	0	139	84	90
Res Pers, AF				
0508190F 01-N/A	16	16	17	16
0808888F 01-N/A	0	1,369	1,410	1,427
MILPERS Total	16	1,524	1,511	1,533
Operations				

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O&M, AF Res	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0501421F 01-Primary Combat Forces	1,173	1,184	1,201	1,220
0501422F 01-Primary Combat Forces	144	143	144	147
0501720F 01-Primary Combat Forces	3	3	3	3
0502578F 01-Facilities Sustainment, Restoration & Modernization	76	78	80	81
0502716F 01-Primary Combat Forces	257	256	254	256
0502719F 01-Primary Combat Forces	98	85	82	81
0502721F 01-Primary Combat Forces	93	94	96	98
0503011F 01-Mission Support Operations	270	272	278	280
0503120F 01-Mission Support Operations	4	4	4	4
0503121F 01-Primary Combat Forces	123	124	124	127
0503122F 01-Primary Combat Forces	103	104	106	108
0503124F 01-Primary Combat Forces	1,122	1,138	1,155	1,174
0503126F 01-Primary Combat Forces	1	1	1	1
0503313F 01-Mission Support Operations	1,132	131	130	133
0504212F 01-Mission Support Operations	24	22	21	21
0504217F 01-Primary Combat Forces	217	221	226	228
0504218F 01-Primary Combat Forces	726	736	747	757
0504219F 01-Primary Combat Forces	997	1,013	1,029	1,044
0504343F 01-Primary Combat Forces	1,279	1,300	1,319	1,338
0505356F 01-Base Support	18	17	18	17
0505550F 01-Base Support	21,828	31,870	32,669	31,382
0505550F 01-Mission Support Operations	571	598	598	602
0505953F 01-Base Support	236	184	243	248
0505954F 01-Base Support	26	27	27	28
0505979F 01-Base Support	169	171	173	177
0507114F 01-Primary Combat Forces	7	7	7	7
0508160F 04-Recruiting And Advertising	2,372	1,686	1,673	1,704
0508163F 01-Mission Support Operations	9	9	9	9
0508167F 01-Mission Support Operations	7	7	7	7
0508168F 04-Recruiting And Advertising	590	601	610	620

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0508190F 04-Audiovisual	16	16	17	16
0508211F 01-Mission Support Operations	224	228	232	235
0508212F 01-Mission Support Operations	82	83	82	84
0509330F 04-Administration	104	99	100	102
0509392F 04-Military Manpower And Pers Mgmt (Arpc)	1,552	1,569	1,636	1,659
0509393F 01-Mission Support Operations	258	258	261	265
0509397F 01-Mission Support Operations	588	598	611	620
0509398F 04-Administration	918	936	958	824
Operations Total	<u>37,417</u>	<u>45,873</u>	<u>46,931</u>	<u>45,707</u>
Procurement				
Other Proc, AF				
0505550F 03-BASE COMM INFRASTRUCTURE	0	339	353	357
Procurement Total	<u>0</u>	<u>339</u>	<u>353</u>	<u>357</u>

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Investment Informaton

Investment Number	8605	Acronym	BLCI-AFSPC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides operations and maintenance resources required to support AFSPC Headquarters, AFSPC Base-level communications, Wing command networks, and AFSPC geographically separated units (GSUs) around the world. Funds, supports and maintains the following: Classified and unclassified local area networks (LANs), AFSPC personal computers, antennas, video teleconferencing (VTC) equipment/capabilities, official toll calls, Land Mobile Radios (LMRs), paging/cellular phone/wireless services and cable television. Provides for cable infrastructure projects including telephone switches, distribution systems, cables plants, and intrabase radio systems. Provides command and control maintenance support for secure/non-secure voice services. Customers include" National Command Authorities (NCA, Combined/Joint Operational Commanders (NORAD, USSTRATCOM, USNORTHCOM) and their forces, and AFSPC Commanders at all levels. Provides direct and indirect C4ISR support for Space Control and Space Application.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	5,083	64,478	53,542	51,597
Operations				
O&M, Air Force				
0305550F 01-Base Support	0	50,072	37,842	38,159
Operations Total	0	50,072	37,842	38,159
Procurement				
Other Proc, AF				
0305550F 03-BASE COMM INFRASTRUCTURE	0	9,296	10,946	8,885
0305550F 03-CCTV/AUDIOVISUAL EQUIPMENT	5,083	5,110	4,754	4,553
Procurement Total	5,083	14,406	15,700	13,438

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Investment Information

Investment Number	8606	Acronym	BLCI-AMC
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides communications and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, and Wing command networks, and geographically separated units. Funds, supports & maintains:

- Network Operations and Security Center (NOSC), Local Area Networks (LAN), personal computers, network servers, antennas, video teleconferencing (VTC), official toll calls, Land Mobile Radios (LMR), paging/cellular phone services, & cable television; and

- Production Plant cable infrastructure projects including telephone switches, distribution systems, cable plants, & intrabase radio systems.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	62,877	98,660	101,715	90,337
MILPERS				
Mil Pers, AF				
0101316F 02-N/A	0	76	78	81
0102890F 05-N/A	0	152	156	162
0303133F 02-N/A	0	9,272	9,594	10,044
0303150F 02-N/A	0	456	468	486
0303601F 02-N/A	0	5,092	5,226	5,346
0408550F 02-N/A	0	5,396	4,368	4,536
MILPERS Total	0	20,444	19,890	20,655
Operations				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
O&M, Air Force				
0101316F 01-Global C3I And Early Warning	582	566	580	568
0102890F 01-Base Support	1,415	2,587	2,300	2,488
0207431F 01-Other Combat Ops Spt Programs	433	396	421	430
0208006F 01-Combat Enhancement Forces	0	949	293	279
0208031F 02-Mobilization Preparedness	4	3	3	3
0208047F 01-Other Combat Ops Spt Programs	0	108	110	113
0303133F 04-Service-wide Communications	6	3,982	4,151	4,209
0303150F 01-Global C3I And Early Warning	0	6,005	6,122	6,261
0303601F 01-Global C3I And Early Warning	2,140	2,088	2,065	2,110
0305111F 01-Global C3I And Early Warning	247	242	225	198
0305114F 01-Global C3I And Early Warning	4	82	84	86
0401133F 02-Airlift Operations	76	74	76	79
0401218F 02-Depot Maintenance	0	796	812	833
0401300F 02-Airlift Operations	3,140	2,854	2,798	2,868
0401314F 02-Airlift Operations	4	458	467	476
0401879F 02-Base Support	17	40	41	41
0401891F 02-Airlift Operations	472	882	747	752
0401897F 02-Airlift Operations	42	6,845	4,301	5,072
0401898F 02-Airlift Operations	2,956	422	431	441
0401978F 02-Facilities Sustainment, Restoration & Modernization	454	467	479	491
0408520F 02-Base Support	47	45	44	46
0408530F 02-Base Support	73	934	950	971
0408532F 02-Base Support	522	2,297	2,335	2,388
0408534F 02-Base Support	541	2,900	2,958	3,023
0408538F 02-Base Support	0	76	75	78
0408539F 02-Base Support	227	202	205	208
0408540F 02-Base Support	37	60	58	61
0408542F 02-Base Support	0	586	595	609
0408550F 02-Base Support	42,529	39,121	43,259	33,409
0702207F 04-Logistics Operations	0	827	845	865

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0804723F 03-Reserve Officers Training Corps (ROTC)	2	2	2	2
0804751F 03-Professional Development Education	1	1	1	1
0809732F 03-Junior ROTC	0	14	15	15
0809732F 03-Off-Duty And Voluntary Education	0	14	15	15
Operations Total	55,971	76,925	77,863	69,489
Procurement				
Other Proc, AF				
0401897F 03-GENERAL INFORMATION TECHNOLOGY	0	0	1,823	0
0401897F 03-MOBILITY COMMAND AND CONTROL	0	0	1,823	0
0408020F 03-GENERAL INFORMATION TECHNOLOGY	0	920	0	0
0408550F 03-BASE COMM INFRASTRUCTURE	6,906	371	316	193
Procurement Total	6,906	1,291	3,962	193

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Investment Informaton

Investment Number	8607	Acronym	BLCI-ANG
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Air National Guard (ANG) Base Communications directly supports 88 Flying Wings and 579 Mission Support Units located in all 50 states and 4 territories. Base Communications provide day-to-day communications services to over 108,000 airmen - 68 percent of whom are Traditional National Guard members - flying nearly 1,200 aircraft. ANG Base Communications manages, operates and maintains full spectrum Command and Control, Communications and Computers information systems providing peacetime active duty missions and training for the Traditional Guard members for wartime communications capabilities to all Air Force Major Commands. Additionally, these information systems and communication capabilities are also available to support the States Adjutant General to respond to state and/or national emergencies under the Federal or State Emergency Management Agencies.

- Base Communications supports the infrastructure network connectivity, electronic storage, server services, desktop interfaces, application software for both unclassified and classified environments, worldwide DSN and commercial telephone, all wireless capabilities including UHF and VHF Radio, PDA's, radios, cell phones and satellite communications.

- Base Communications provides the following mission capabilities: (1) Deployed Communications Support Team: Establishes communications within 72 hours for a deployed flying squadron, which include installation and repairs air-to-ground and encrypted land mobile radios, computers, voice/data service, secure phones. (2) Network Control Centers: Operate both in-garrison and deployed. (3) Theater Deployable Communications (TDC) Team: Augments global reach communications teams supporting a deployed location, providing scalable base information infrastructure for initial and sustaining 3Cs. (4) Quick Response Photo and Video Documentation Team: Supports incoming command, logistics, intelligence, and operations personnel with images of the operational environment. (5) Deployed Visual Information Support Center: Provides still and video imaging, production, and distribution to local customers and higher headquarters. (6) Weapon Systems Video Support: Provides weapon systems video support to an aviation unit. Provides operations & and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, Wing command networks, and geographically separated units.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	488,476	293,987	317,848	314,886

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
MILPERS				
Mil Pers, AF				
0508550F 08-N/A	123	127	131	135
Natl Gd, Pers, AF				
0503110F 01-N/A	18,018	18,373	18,841	19,403
0508550F 01-N/A	63,803	64,556	66,220	68,189
MILPERS Total	81,944	83,056	85,192	87,727
Operations				
O&M, Air Force				
0208550F 01-Base Support	919	939	960	960
O&M, ANG				
0501216F 01-Aircraft Operations	58,265	12,036	0	0
0501217F 01-Aircraft Operations	43,527	0	0	0
0501305F 01-Mission Support Operations	3,933	4,029	4,118	4,202
0501411F 01-Aircraft Operations	192	197	200	204
0502620F 01-Aircraft Operations	142	144	147	150
0502642F 01-Aircraft Operations	36	37	38	38
0503110F 01-Mission Support Operations	33,652	36,540	36,399	36,454
0504332F 01-Aircraft Operations	122	125	128	130
0508150F 04-Recruiting And Advertising	515	531	540	550
0508221F 01-Mission Support Operations	32	33	33	34
0508222F 01-Mission Support Operations	12	12	12	12
0508550F 01-Base Support	222,740	139,139	183,064	165,015
0509220F 01-Mission Support Operations	40	41	42	42
Operations Total	364,127	193,803	225,681	207,791
Procurement				
Other Proc, AF				
0508550F 03-BASE COMM INFRASTRUCTURE	42,405	17,128	6,975	19,368
Procurement Total	42,405	17,128	6,975	19,368

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Investment Informaton

Investment Number	8608	Acronym	BLCI-PACAF
Name of Investment	BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides a wide-range of base level Command, Control, Information System and administrative telecommunication services. Provides the Operation and Maintenance (O & M) for Local Area Networks (LAN) on both secure and non-secure systems to include switches, routers, distribution system, and cable plant. O & M for personal computers (both desktop and lap top), official toll calls, commercial calls, Defense Switch Network (DSN), Defense Red Switch Network (DRSN), contracted switchboard administration and telephone maintenance, cellular phone service, Land Mobile Radio (LMR), pagers, Cable Television (CATV), and closed circuit television systems. Supports cable infrastructure maintenance projects including telephone switches, distribution systems, cable plant as well as weather, air traffic control, navigation, fire alarm and security systems. Provides for the operation of the PACAF Network Operations and Security Center (NOSC), and the Communications Support Processor (CSP) hardware and software contracts at Osan and Yokota AB. Provides funding for all postal operations throughout the pacific theater. Funds Joint Task Force-Full Accounting (JTF-FA) recovery operations in Laos and Vietnam to achieve the fullest possible accounting of Americans unaccounted for as result of the war in Southeast Asia. Funds numerous contracted professionals on the HQ PACAF staff, bench stock, cold weather gear, office supplies, fuels, Temporary Duty (TDY's), Air Force Engineering and Technical Service (AFETS), communication training classes, shipping and printing costs at all PACAF bases as needed. Sustains communication systems as described above at Diego Garcia.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	58,886	53,766	33,345	34,628
MILPERS				
Mil Pers, AF				
0208550F 01-N/A	22,522	12,488	1,566	1,619
MILPERS Total	22,522	12,488	1,566	1,619
Operations				
O&M, Air Force				
0208550F 01-Base Support	34,510	40,423	30,981	32,269

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	34,510	40,423	30,981	32,269
Procurement				
Other Proc, AF				
0208550F 03-BASE COMM INFRASTRUCTURE	1,854	855	798	740
Procurement Total	1,854	855	798	740

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Investment Informaton

Investment Number	1136	Acronym	BLII
Name of Investment	BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET))		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

BASE-LEVEL INFORMATION INFRASTRUCTURE (BLII), WHICH INCLUDES OCONUS NAVY ENTERPRISE NETWORK (ONE-NET) IS THE OCONUS EQUIVALENT TO CONUS NMCI NETWORK

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	151,209	133,159	129,604	111,856
DWCF				
WCF, Navy				
0708202DN 20-N/A	2,096	2,087	2,120	2,156
DWCF Total	2,096	2,087	2,120	2,156
MILPERS				
Mil Pers, Navy				
0303113N 06-N/A	27,206	24,380	24,925	25,483
MILPERS Total	27,206	24,380	24,925	25,483
Operations				
O&M, Navy				
0204455N 01-Combat Support Forces	0	11	11	11
0303113N 01-Enterprise Information	83,566	72,827	62,655	59,601
0303113N 01-Operational Meteorology And Oceanography	585	0	0	0
0708012N 04-Acquisition And Program Management	664	673	684	696

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	84,815	73,511	63,350	60,308
Procurement				
Other Proc, Navy				
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	37,092	33,181	39,209	23,909
Procurement Total	37,092	33,181	39,209	23,909

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Investment Informaton

Investment Number	4794	Acronym	BCTC (ARMY)
Name of Investment	BATTLE COMMAND TRAINING CENTERS (ARMY CONSOLIDATED LISTING)		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Battle Command Training Capabilities (BCTC) supports individual and battle staff collective training. The BCTC is a reconfigurable enclave that links live, virtual, constructive and gaming (LVC-G) training environments in a star topology to stimulate the tactical Command and Control (C2) environment. In this BCTC training venue, staffs exercise and drill to react to incoming information while executing the commander's tactical plan. These staffs may be resident or at disparate locations. This capability allows Commanders and training staff located at other installations to monitor training data in real time from various training ranges. BCTC also allows Commanders and staff located at other installations to monitor training operations in real-time from remote geographic locations. The BCTC enclave distributes training simulation data throughout the BCTC facility and to other training facilities. The BCTC enclave sends and receives classified data up to Secret within this gated enclave.

As of 21 Oct 11, the Army has the below 22 BCTCs registered in APMS.

- BCTC(S)-DODGE
- BCTC(S)-LVN
- BCTC(S) -FTIG
- BCTC DODGE
- BCTC-FTIG
- BCTC LEAVENWORTH
- G3BCTC - FT LEWIS
- G3BCTC - FT BLISS
- G3BCTC - FT BRAGG (L)
- G3BCTC - FT DRUM
- G3BCTC - FT POLK
- G3BCTC - FT RILEY
- G3BCTC - FT SAM HOUSTON
- G3BCTC - FT SILL (L)
- G3BCTC - FT CARSON (L)

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G3BCTC - FT SAM HOUSTON (L)
G3BCTC-FT KNOX (L)
G3BCTC - FT RICHARDSON (L)
G3BCTC - FT STEWART (L)
G3BCTC - FT WAINWRITE (L)
G3BCTC - FT HOOD
G3BCTC - SAGAMI JAPAN

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	152,599	189,913	288,135	285,917
Operations				
O&M, Army				
0202212A 01-Force Readiness Operations Support	1,973	0	0	0
0202214A 01-Force Readiness Operations Support	134,679	0	0	0
0202218A 01-Force Readiness Operations Support	1,025	127,640	199,090	194,996
0202548A 01-Theater Level Assets	1,675	0	0	0
0909999A 04-Other Service Support	37	0	0	0
O&M, Army Res				
0532218A 01-Force Readiness Operations Support	0	14,459	22,056	22,643
O&M, ARNG				
0522151A 01-Force Readiness Operations Support	0	47,814	66,989	68,278
0522208A 01-Force Readiness Operations Support	13,210	0	0	0
Operations Total	152,599	189,913	288,135	285,917

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Investment Informaton

Investment Number	0563	Acronym	BSS
Name of Investment	BILLING SUBSCRIPTION SERVICES		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The new billing system will be based on a matrix of twenty subscription rates. There are five main categories of service: Transport of Intelligence Information, Mission Essential (includes Secure and Non-secure Internet, Defense Switching Network, Defense Messaging Service, Video Service), Command and Control (Mission Essential services above but with dual access to the system), Command and Control Plus (Basic command and control plus the Joint World Wide Intelligence Communications Services or the Defense Red Switch Network), and C21SR (All services).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,596	17,274	18,655	19,270
Operations				
O&M, DW				
0303126K 04-Defense Information Systems Agency	14,378	15,967	17,345	17,911
0303134K 04-Defense Information Systems Agency	218	1,307	1,310	1,359
Operations Total	14,596	17,274	18,655	19,270

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Investment Informaton

Investment Number	6480	Acronym	BISA
Name of Investment	BIOMETRICS IDENTIFICATION SYSTEM FOR ACCESS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Designed to protect U.S. Forces via the use of biometrically enabled secure credential for base access and screening applicant biometric information against previously collected data. US Forces use the BISA system to produce biomtrically-based secure credentials for base access for non-screened, non-US persons and non-screened US persons along with Commanders exceptions requiring regular access to one or more US bases.Provides improved Force Protection through the use of biometrics to control access to US Military bases in Iraq. An enrollment and verification system based upon the use of biometrically enabled smart cards.

- Enrollment of Local Nationals (LN) & Third Country Nationals (TCN) to include biometrics (fingerprint, iris and face), personal data, base access rights, etc.
- Subsequent vetting of biometric data against DoD Automated Biometric Identification System (ABIS), which includes “individuals of interest” derived from multiple sources
- Cleared personnel are issued a biometrically enabled smart card containing base access rights, photo, etc.
- Biometric verification systems (fixed and portable) at US Base Entry Control Points used to control subsequent accessTen sites are operational in Iraq. The BISA system includes the BISA U LAN as the two operate together as an entity.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	0	72,461	0
Operations				
O&M, Army				
0303025A 04-Security Programs	0	0	72,461	0
Operations Total	0	0	72,461	0

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Investment Informaton

Investment Number	2907	Acronym	BEIS
Name of Investment	BUSINESS ENTERPRISE INFORMATION SERVICES		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Business Enterprise Information Services (BEIS) Family of Systems (FoS), an ACAT III GOTS program, is built upon existing infrastructure to provide timely, accurate and reliable business information from across the Department of Defense (DoD) to support auditable financial statements as well as provide detailed information visibility for management in support of the Warfighter. The BEIS FoS is an IT portfolio concept designed for PEO management of six distinct business lines of DoD enterprise financial services. These services, Reference Data Service (RDS), General Ledger Service (GLS), Business Integration Service (BIS), Enterprise Level Business Intelligence (ELBI), Financial Reporting Service (FRS) and Cash Accountability & Reporting Service (CARS) are provided by individual IT systems that collectively, make up the BEIS FoS. The BEIS FoS program is composed of four core systems; Defense Departmental Reporting System (DDRS), Defense Cash Accountability System (DCAS) Enterprise Business Intelligence (EBI), and Defense Corporate Database/Defense Corporate Warehouse (DCD/DCW). BEIS FoS delivers full capability to support DoD enterprise financial visibility goals by establishing the authoritative source for Standard Financial Information Structure (SFIS) values and providing for standardization by implementing SFIS and United States Standard General Ledger (USSGL) compliant financial reporting capabilities for Audited Financial Statements and Budgetary Reports. BEIS also provides a DoD-wide system for Treasury Reporting, significantly greater access to financial information to DoD decision makers through data visibility and business intelligence (e.g., Executive Dashboard), and support for implementation of Target Financial Systems (Service Enterprise Resource Planning System (ERPs).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,521	27,113	34,137	30,828
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	22,931	22,342	21,969	21,737
DWCF Total	22,931	22,342	21,969	21,737
Operations				
O&M, DW				
0305070S 04-Defense Logistics Agency	590	2,771	6,419	5,731

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	590	2,771	6,419	5,731
RDT&E				
RDT&E, DW				
0605070S 05-Business Enterprise Information System (BEIS)	0	2,000	5,749	3,360
RDT&E Total	0	2,000	5,749	3,360

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Investment Information

Investment Number	1798	Acronym	D&ALIO
Name of Investment	CAMPUS/LOCAL AREA DESKTOP AND APPLICATION LAYER INFRASTRUCTURE & OPERATIONS		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Captures both investment and expense across all commodities (DoD Elements of Expense) for Initial Outfitting, Sustainment (Maintenance and Repair), Replacement/Technical Refresh and Modernization directly attributable/identifiable as Desktop/Application layer activities. Includes costs incurred in management and operations (salaries, contracts, supplies, expense equipment, etc). Will not include costs attributable to the operation and maintenance of Help Desks.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	61,739	24,185	23,049	24,073
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	61,739	24,185	23,049	24,073
DEF HLTH PROG Total	61,739	24,185	23,049	24,073

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Investment Informaton

Investment Number	1616	Acronym	N&CIO
Name of Investment	CAMPUS/LOCAL AREA NETWORK & COMMUNICATIONS INFRASTRUCTURE & OPS		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Captures both investment (usually PROC but could include RDTE) and expense across all commodities (DoD Elements of Expense) for Initial Outfitting, Sustainment(Maintenance & Repair), Replacement/Refresh and Modernization. May include both CS and DM coded level of effort. May include costs from PE 087781/93HP, PE 0807720/21HP, PE 087795HP as appropriate. Will include costs incurred in management and operations of same (salaries, contracts, supplies, misc. equipment, etc). Will include costs incurred for Campus/Local Area Voice Switching equipment and operations. Will not include costs attributable to the operation and maintenance of Help Desks.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,979	14,686	17,823	19,495
DEF HLTH PROG				
0807720HP 03-Procurement	0	1,031	789	1,073
0807721HP 03-Procurement	8,836	9,133	12,436	13,745
0807781HP 01-Operation & Maintenance	5,143	4,522	4,598	4,677
DEF HLTH PROG Total	13,979	14,686	17,823	19,495

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Investment Informaton

Investment Number	0011	Acronym	CELL
Name of Investment	CELLULAR PHONES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Cellular Phones (CELL) provide ability for real-time audio to direct, command and control, exchange of information and to allow accesibility of personnel "off-site." CELL includes hardware devices and the service contracts associated with the devices.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	55,693	42,222	41,018	41,778
DWCF				
WCF, Navy				
0605010DN 20-N/A	2,157	1,736	1,482	1,448
0708202DN 20-N/A	436	443	450	458
0708211DN 20-N/A	128	94	94	94
DWCF Total	2,721	2,273	2,026	2,000
Operations				
O&M, Navy				
0101221N 01-Fleet Ballistic Missile	0	32	32	33
0101228N 01-Mission And Other Ship Operations	83	72	73	75
0101315N 01-Combat Communications	6	4	5	6
0201112N 01-Combatant Commanders Direct Mission Support	248	0	0	0
0203422N 01-Combat Support Forces	514	80	81	82
0203423N 01-Combat Support Forces	171	177	251	256

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0203424N 01-Combat Support Forces	57	46	46	48
0203425N 01-Combat Support Forces	54	41	42	43
0203426N 01-Combat Support Forces	277	92	94	98
0203427N 01-Combat Support Forces	335	283	288	294
0203498N 01-Combat Support Forces	183	92	92	96
0204112N 01-Mission And Other Ship Operations	439	400	400	400
0204112N 01-Ship Depot Maintenance	1,719	1,676	1,705	1,734
0204140N 01-Ship Depot Operations Support	81	82	84	86
0204215N 01-Mission And Other Flight Operations	45	46	47	47
0204216N 01-Fleet Air Training	137	94	96	98
0204216N 01-Mission And Other Flight Operations	1,196	685	688	855
0204222N 01-Mission And Other Ship Operations	71	150	90	82
0204222N 01-Ship Depot Maintenance	260	198	201	204
0204281N 01-Mission And Other Ship Operations	115	116	118	120
0204281N 01-Ship Depot Maintenance	3,957	3,921	3,754	3,766
0204282N 01-Ship Depot Maintenance	70	79	81	83
0204283N 01-Ship Operations Support & Training	24	25	26	27
0204424N 01-Combat Support Forces	862	498	505	514
0204455N 01-Combat Support Forces	642	675	739	752
0204561N 01-Mission And Other Ship Operations	0	11	11	12
0204571N 01-Warfare Tactics	39	40	40	45
0204573N 01-Combat Support Forces	24	22	22	23
0204574N 01-Ship Operations Support & Training	3	3	3	3
0204633N 01-Warfare Tactics	34	62	59	67
0204651N 01-Combat Support Forces	275	237	237	237
0204651N 01-Ship Operations Support & Training	68	146	148	151
0204655N 01-Mission And Other Ship Operations	59	45	67	46
0204656N 01-Mission And Other Ship Operations	214	193	197	202
0204662N 01-Combat Support Forces	257	240	243	246
0204698N 01-Combat Support Forces	182	155	158	164
0204798N 01-Combat Support Forces	36	36	36	36

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204998N 01-Combat Support Forces	59	60	61	62
0208015N 01-Warfare Tactics	176	166	169	171
0208090N 01-Combat Support Forces	20	12	12	12
0208550N 01-Base Operating Support	2,413	2,174	1,273	1,153
0208550N 01-Enterprise Information	0	400	412	424
0208550N 04-Servicewide Communications	122	56	57	58
0303109N 01-Combat Communications	5	4	4	4
0303113N 01-Combat Communications	34,081	72	73	75
0303113N 01-Enterprise Information	11	2	2	2
0303113N 04-Servicewide Communications	9	45	45	45
0303126N 01-Combat Communications	0	24,473	24,485	25,072
0303998N 01-Combat Support Forces	135	437	445	454
0305112N 01-Operational Meteorology And Oceanography	56	17	17	18
0708012N 01-Ship Operations Support & Training	11	8	8	8
0708012N 04-Acquisition And Program Management	46	47	48	48
0708020N 01-Ship Depot Operations Support	2,770	0	0	0
0901212N 04-Civilian Manpower And Personnel Management	112	36	36	37
0901212N 04-Other Personnel Support	0	928	851	868
0902398N 04-Administration	38	39	40	41
O&M, Navy Res				
0203425N 01-Combat Support Forces	45	38	32	31
0502384N 01-Combat Support Forces	40	65	59	60
0503372N 01-Combat Support Forces	86	116	104	104
Operations Total	52,972	39,949	38,992	39,778

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Investment Informaton

Investment Number	0125	Acronym	CTSF
Name of Investment	CENTRALIZED TECHNICAL SUPPORT FACILITY		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

The CTSF provides a centralized on-the-ground capability to ensure interoperability among various digitized platforms and serves as the final integration and maturation facility for Common Operating Environment (COE). The CTSF is the Warfighters "Edge" that acts as an enabler for rapid integration of dissimilar software and hardware systems through real time, on-site integration of soldiers, contractors, testers, Program Managers and the requirements community. Also the CTSF provides a single technical "center of mass" for software checkout and system integration and provides a controlled environment with connectivity to other C4I systems either on-site or through the Army Interoperability Network (AIN) to support digital integration and fielding. This effort supports the Legacy to Objective transition path to the Transformation Campaign Plan (TCP).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,150	12,885	20,579	11,678
RDT&E				
RDT&E, Army				
0604818A 05-CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)	17,150	12,885	20,579	11,678
RDT&E Total	17,150	12,885	20,579	11,678

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Investment Informaton

Investment Number	2756	Acronym	CFFC BL-COMP
Name of Investment	CFFC BASE-LEVEL COMPUTING CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Commander, Fleet Forces Command miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level Computing capabilities not delineated elsewhere.

The resources that are to support a command with MPN - Military billets to support IT functions. Deploying Group System Interoperability Test (DGSIT) estimate for ships deploying requiring DGSIT implementation. Other Cost for CIVPERS. Direct hire (US), trucking, supplies, Utilities and equipment for HAZMAT disposal/copier, and BCO contracts switch maintenance.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	242,221	238,060	168,353	167,891
MILPERS				
Mil Pers, Navy				
0203098N 06-N/A	444	458	472	486
0203422N 06-N/A	5,712	5,736	5,736	5,736
0203423N 06-N/A	985	1,106	1,106	1,106
0203424N 06-N/A	340	340	340	340
0203426N 06-N/A	2,175	2,206	2,206	2,206
0203427N 06-N/A	550	550	550	550
0204282N 06-N/A	3,802	3,882	3,882	3,882
0204423N 06-N/A	424	10,092	10,136	10,240
0204424N 06-N/A	5,043	4,908	4,908	4,908
0204662N 06-N/A	136	136	136	136

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0208090N 06-N/A	136	136	136	136
0303109N 06-N/A	142	145	149	152
0303113N 06-N/A	53,405	59,686	61,067	62,293
0303998N 06-N/A	4,305	4,404	4,391	4,479
0305804N 06-N/A	5,917	6,070	6,231	6,444
0502380N 06-N/A	618	550	482	482
0902398N 06-N/A	209	213	217	223
MILPERS Total	84,343	100,618	102,145	103,799

Operations

O&M, Navy

0101830N 01-Mission And Other Ship Operations	86	87	88	276
0202056N 01-Warfare Tactics	480	305	309	314
0203422N 01-Combat Support Forces	1,517	419	424	430
0203423N 01-Combat Support Forces	3,424	1,166	1,175	1,184
0203424N 01-Combat Support Forces	80	70	73	74
0203425N 01-Combat Support Forces	495	94	103	112
0203426N 01-Combat Support Forces	413	293	297	301
0203427N 01-Combat Support Forces	808	411	417	424
0204112N 01-Mission And Other Ship Operations	49	48	25	25
0204112N 01-Ship Depot Maintenance	1,518	1,544	1,570	1,595
0204215N 01-Mission And Other Flight Operations	3,005	1,794	1,719	1,719
0204216N 01-Mission And Other Flight Operations	4,805	3,057	2,766	2,774
0204219N 01-Mission And Other Flight Operations	500	0	0	0
0204222N 01-Ship Depot Maintenance	2,701	3,828	3,893	3,968
0204281N 01-Mission And Other Ship Operations	37	42	43	43
0204281N 01-Ship Depot Maintenance	4,350	5,099	5,253	4,774
0204282N 01-Ship Depot Maintenance	159	133	133	125
0204311N 01-Space Systems And Surveillance	1,302	928	931	959
0204424N 01-Combat Support Forces	2,927	808	820	835
0204426N 01-Combat Support Forces	0	1,381	1,401	1,422
0204455N 01-Combat Support Forces	3,274	2,123	2,137	2,151

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0204571N 01-Warfare Tactics	1,774	1,650	1,684	1,722
0204573N 01-Combat Support Forces	188	136	128	119
0204574N 01-Ship Operations Support & Training	17	12	12	13
0204575N 01-Combat Support Forces	0	462	247	136
0204633N 01-Warfare Tactics	920	805	816	847
0204651N 01-Mission And Other Ship Operations	260	0	0	0
0204655N 01-Mission And Other Ship Operations	1,227	1,617	1,009	988
0204656N 01-Mission And Other Ship Operations	211	214	218	222
0204662N 01-Combat Support Forces	199	121	125	128
0204698N 01-Combat Support Forces	1,022	946	955	964
0204798N 01-Combat Support Forces	452	434	446	459
0204998N 01-Combat Support Forces	231	255	259	264
0208015N 01-Warfare Tactics	1,127	1,411	1,412	1,414
0208090N 01-Combat Support Forces	55	84	85	86
0208550N 01-Enterprise Information	82,542	68,744	0	0
0208550N 04-Service-wide Communications	33	76	65	52
0303109N 01-Combat Communications	2,793	3,103	3,193	3,285
0303113N 01-Combat Communications	6,730	7,000	6,708	6,763
0303113N 01-Enterprise Information	42	42	42	42
0303113N 04-Service-wide Communications	4,274	3,531	4,717	4,572
0303998N 01-Combat Support Forces	8,797	7,149	7,235	7,405
0305112N 01-Operational Meteorology And Oceanography	1,492	3,938	2,555	2,454
0305972N 01-Space Systems And Surveillance	1,867	5,470	5,408	4,745
0708012N 01-Ship Operations Support & Training	1,232	1,252	1,271	1,292
0708020N 01-Enterprise Information	1,948	0	0	0
0708020N 04-Acquisition And Program Management	2,170	2,275	1,221	1,401
0902398N 04-Acquisition And Program Management	1,044	1,008	952	759
O&M, Navy Res				
0203425N 01-Combat Support Forces	100	43	35	36
0208550N 01-Enterprise Information	2,584	1,536	0	0
0502374N 01-Combat Support Forces	78	70	0	0

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0502384N 01-Combat Support Forces	288	277	280	284
0503372N 01-Combat Support Forces	250	149	133	133
0505095N 04-Servicewide Communications	1	1	1	1
Operations Total	<u>157,878</u>	<u>137,441</u>	<u>64,789</u>	<u>64,091</u>
Procurement				
Other Proc, Navy				
0305112N 07-ENVIRONMENTAL SUPPORT EQUIPMENT	0	1	1,419	1
Procurement Total	<u>0</u>	<u>1</u>	<u>1,419</u>	<u>1</u>

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Investment Informaton

Investment Number	3918	Acronym	CNR S&T
Name of Investment	CHIEF OF NAVAL RESEARCH (CNR) SCIENCE AND TECHNOLOGY CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

This physical Information Technology infrastructure supports the Science and Technology (S&T) missions of both the Office of Naval Research (ONR) and the Naval Research Laboratory (NRL). This area includes the support service infrastructure to manage, operate, maintain and support ONR's Local and Wide Area Network Operation and Administration, Help Desk & Customer Support Services, Audio Visual and Video Teleconferencing Services, Web Services, Information Assurance Services, and S&T Functional Area Management. In addition, the CNR S&T includes Livelink which is a web enabled integrated document management, workflow, knowledge management, and collaborative work environment. For NRL this infrastructure supports both specific NRL customer generated research requirements and broader IT needs applicable across the entire laboratory such as the physical IT infrastructure and service infrastructure, shared high-cost IT services, and security services.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	55,381	51,857	45,232	43,060
DWCF				
WCF, Navy				
0605010DN 20-N/A	23,449	22,602	23,568	19,867
DWCF Total	23,449	22,602	23,568	19,867
Operations				
O&M, Navy				
0203498N 01-Combat Support Forces	3,537	0	0	0
0204112N 01-Ship Depot Maintenance	1,962	1,995	2,029	2,064
0204216N 01-Mission And Other Flight Operations	4,462	1,513	1,517	1,524
Operations Total	9,961	3,508	3,546	3,588
RDT&E				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E, Navy				
0203761N 07- Rapid Development and Deployment (RDD)	25	83	0	0
0203761N 07- Rapid Technology Transition (RTT)	159	254	0	0
0203761N 07- Technology Insertion Program for Savings (TI)	88	106	0	0
0601103N 01- UNDIST	2,000	394	0	0
0601152N 01- UNDIST	0	201	206	219
0601153N 01- UNDIST	4,539	2,955	2,951	4,001
0602114N 02- UNDIST	843	1,078	100	78
0602123N 02- UNDIST	1,841	0	0	0
0602131M 02- Marine Corps Landing Force Tech	42	618	640	674
0602235N 02- UNDIST	288	875	0	0
0602236N 02- UNDIST	1,801	1,037	327	259
0602271N 02- UNDIST	0	1,362	1,310	1,156
0602435N 02- UNDIST	0	679	697	736
0602651M 02- UNDIST	0	25	26	30
0602747N 02- UNDIST	34	0	0	0
0602782N 02- UNDIST	0	389	452	536
0603114N 03- Power Proj Adv Tech	130	1,071	874	970
0603123N 03- Force Protection	0	28	29	30
0603123N 03- Force Protection Advanced Technology	0	580	689	778
0603271N 02- UNDIST	503	0	0	0
0603271N 03- Electromagnetic Systems Advanced Technology	246	2,234	1,964	1,971
0603271N 03- Wide Focal Planar Array Camera S&T	1,350	0	0	0
0603640M 03- Marine Corps ATD	1,663	923	966	1,029
0603651M 03- Joint Non Lethal Weapons	0	124	130	138
0603729N 03- Warfighter Protection Adv Tech	0	195	261	272
0603747N 03- Undersea Warfare Advanced Technology	0	413	0	0
0603758N 03- Navy Warfighting Experiments and Demo	0	562	332	410
0603790N 04- NATO Cooperative R & D	0	60	135	213
0605861N 06- ONR Science & Technology Mgmt	3,520	6,166	2,781	2,786
0605865N 06- OPTEVFOR Support	2,899	2,727	2,660	2,703

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0708011N 07- Manufacturing Tech	0	608	588	616
RDT&E Total	21,971	25,747	18,118	19,605

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Investment Informaton

Investment Number	2507	Acronym	CPS
Name of Investment	CLIENT AND PERIPHERAL (HARDWARE/SOFTWARE) SUPPORT		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provide interoperable and integrated standard office automation desktop/server hardware and software. Includes equipment refresh (desktop, laptop, handheld and peripheral devices, local and shared printers), automation equipment maintenance, and centrally funded software.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,277	29,807	31,100	31,661
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	29,277	29,807	31,100	31,661
DEF HLTH PROG Total	29,277	29,807	31,100	31,661

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Investment Informaton

Investment Number	0379	Acronym	CIS
Name of Investment	CLINICAL INFORMATION SYSTEM		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

CIS, using a COTS product, currently supports inpatient care and documentation. Specifically, CIS provides broad support to the inpatient environment such as interdisciplinary documentation, discharge management, patient care management, patient education, fetal central station monitoring, and automatic medical data capture.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	31,058	36,564	30,296	28,647
DEF HLTH PROG				
0807721HP 03-Procurement	4,392	816	3,444	575
0807781HP 01-Operation & Maintenance	17,023	12,312	15,838	16,173
0807793HP 01-Operation & Maintenance	9,643	23,436	11,014	11,899
DEF HLTH PROG Total	31,058	36,564	30,296	28,647

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Investment Informaton

Investment Number	5053	Acronym	CCTT
Name of Investment	CLOSE COMBAT TACTICAL TRAINER		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Close Combat Tactical Trainer (CCTT) is a networked system of manned simulators (Tank, Bradley, FIST-V, HMMWV, M113A3) supported by emulators and semi-automated forces that provide combat support, combat service support and both friendly and opposing forces. It trains crew through battalion level combat elements of close combat units of both the Reserve Component and Active Component in their collective tasks. CCTT will incorporate the Force XXI digitized Battle Command systems. This digital expansion of CCTT is called CCTT XXI and will integrate the Army's advanced close combat heavy battalion task force and below into the CCTT virtual training system, and supports Digitized Battle Command and Staff training for brigade and below. CCTT XXI also provides the unique capability to support the development, experimentation and testing of Force XXI Tactics, Techniques and Procedures (TTPs) and the validation of emerging Force XXI concepts and Battle Command system capabilities in a combined arms battlefield environment prior to the investment in costly live exercises.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	88,792	29,119	24,236	35,673
Operations				
O&M, Army				
0202152A 01-Land Forces Operations Support	0	11,512	0	0
Operations Total	0	11,512	0	0
Procurement				
Other Proc, Army				
0219900A 03-TRAINING DEVICES, NONSYSTEM	84,279	13,290	19,984	31,154
Procurement Total	84,279	13,290	19,984	31,154
RDT&E				
RDT&E, Army				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0604780A 05-CLOSE CBT TACT TRAINER	4,513	4,317	4,252	4,519
RDT&E Total	4,513	4,317	4,252	4,519

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Investment Informaton

Investment Number	2917	Acronym	CNIC
Name of Investment	CNIC BASE COMMUNICATION COSTS		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Initiative captures costs associated with Commander, Naval Installations Command (CNIC) Base Communications.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	40,545	38,475	56,036	56,927
MILPERS				
Mil Pers, Navy				
0208550N 06-N/A	1,134	1,246	1,270	1,295
MILPERS Total	1,134	1,246	1,270	1,295
Operations				
O&M, Navy				
0204498N 01-Base Operating Support	0	1,263	1,228	1,229
0208550N 01-Base Operating Support	38,011	34,432	52,378	52,749
O&M, Navy Res				
0208550N 01-Base Operating Support	1,400	1,534	1,160	1,654
Operations Total	39,411	37,229	54,766	55,632

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Investment Information

Investment Number	2028	Acronym	CNI24
Name of Investment	CNIC IT MANAGEMENT		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This initiative includes systems which support IT Management applications for Naval Installations Command (CNIC).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,181	31,644	28,974	28,258
Operations				
O&M, Navy				
0208550N 01-Base Operating Support	28,686	30,715	28,237	27,476
O&M, Navy Res				
0208550N 01-Base Operating Support	495	929	737	782
Operations Total	29,181	31,644	28,974	28,258

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Investment Information

Investment Number	1562	Acronym	CENTRIX
Name of Investment	COALITION ENTERPRISE INFORMATION SYSTEM		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This program supports fielding, sustainment and management of Joint/Allied and Coalition information sharing capabilities. The portfolio provides for functional enterprise capabilities such as directory services, collaboration tools, mission databases, battlespace awareness, and picture dissemination, multi-source web services, electronic mail exchange of multi-media and regional voice communications. CENTRIX supports intelligence and operations information exchange and sharing among cooperating nations and international organizations.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	43,648	56,204	65,271	62,184
Operations				
O&M, DW				
0301144K 04-Defense Information Systems Agency	30,351	46,485	53,488	47,498
Operations Total	30,351	46,485	53,488	47,498
Procurement				
Procurement, DW				
0301144K 01-ITEMS LESS THAN \$5 MILLION	5,620	3,497	5,569	6,463
Procurement Total	5,620	3,497	5,569	6,463
RDT&E				
RDT&E, DW				
0301144K 07-Multinational Information Sharing	7,677	6,222	6,214	8,223
RDT&E Total	7,677	6,222	6,214	8,223

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Investment Informaton

Investment Number	8640	Acronym	CCC3-USCENTCOM	
Name of Investment	COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM			
Lead Agent	DEPARTMENT OF THE AIR FORCE			
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE	
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

Air Force funding for CENTCOM command, control, and communications support. CC3-USCENTCOM is a foundational enabler for warfighting.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,133	28,331	70,473	71,453
Operations				
O&M, Air Force				
0201122F 01-Combatant Commanders Direct Mission Support	0	16,588	58,766	59,661
0201131F 01-Combat Enhancement Forces	4,387	8,156	7,999	8,031
Operations Total	4,387	24,744	66,765	67,692
Procurement				
Other Proc, AF				
0201122F 03-USCENTCOM	7,746	3,587	3,708	3,761
Procurement Total	7,746	3,587	3,708	3,761

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Investment Informaton

Investment Number	0203	Acronym	CAISI 2.0
Name of Investment	COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEMS INTERFACE		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The CAISI has been defined as a Mission Assurance Category II (MAC II) system handling information that is important to the support of deployed and contingency forces. The Combat Service Support Automated Information Systems Interface (CAISI) allows current and emerging battlefield CAISI automation devices to electronically exchange information via tactical networks. CAISI interfaces with other battlefield and sustaining base automated systems, and provides unit commanders and logistics managers an interface device to support combat service support doctrine for full spectrum operations. This capability supports non-contiguous concentration of users and the transfer of real time information in both fixed and mobile operating environments. This version of CAISI, CAISI 2.0 replaces the CAISI 1.1 system.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	44,363	24,492	16,211	0
Operations				
O&M, Army				
0708610A 04-Logistic Support Activities	19,201	3,424	5,711	0
Operations Total	19,201	3,424	5,711	0
Procurement				
Other Proc, Army				
0219900A 02-CSS COMMUNICATIONS	22,540	16,376	10,500	0
Procurement Total	22,540	16,376	10,500	0
RDT&E				
RDT&E, Army				
0605013A 05-ENTERPRISE TRANSMISSION SYSTEMS	2,622	4,692	0	0
RDT&E Total	2,622	4,692	0	0

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Investment Informaton

Investment Number	2864	Acronym	CSS SATCOM
Name of Investment	COMBAT SERVICE SUPPORT SATELLITE COMMUNICATIONS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Combat Service Support Satellite Communications (CSS SATCOM) consists of commercial-off-the-shelf based remote satellite terminals (Very Small Aperture Terminals or VSATs), a supporting global infrastructure of contractor operated teleports and terrestrial high-speed links. The system connects deployed warfighters and their application systems to DoD's Global Information Grid.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	60,508	62,612	57,964	61,892
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	60,508	62,612	57,964	61,892
Operations Total	60,508	62,612	57,964	61,892

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Investment Informaton

Investment Number	3767	Acronym	CSEL
Name of Investment	COMBAT SURVIVOR EVADER LOCATOR		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

War-fighting Combatant Commanders are responsible for the rescue and recovery of United States (US) military and other selected personnel from enemy-controlled or hostile territory within their area of responsibility. The Combat Search and Rescue (CSAR)/assisted evasion and recovery mission is required across the continuum of global, contingency, special operations/low intensity conflict, counter-narcotics, and other high risk-of-capture missions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	34,794	7,127	23,824	12,210
Operations				
O&M, Air Force				
0305176F 01-Combat Enhancement Forces	62	102	117	122
Operations Total	62	102	117	122
Procurement				
Other Proc, AF				
0305176F 03-COMBAT SURVIVOR EVADER LOCATER	34,732	7,025	23,707	12,088
Procurement Total	34,732	7,025	23,707	12,088

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Investment Informaton

Investment Number	0541	Acronym	CCSO
Name of Investment	COMBATANT COMMANDERS SUPPORT AND OPERATIONS		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

DISA's four Field Commands and seven Field Offices are forward deployed and co-located with the COCOMs (USJFCOM, USTRANSCOM, USSOUTHCOM, USSTRATCOM, USSOCOM, USCENTCOM, USNORTHCOM, USEUCOM, USPACOM, and USAFRICOM).

The Field Commands/Offices ensure that issues identified by Commanders are resolved in a time-sensitive manner and function as the focal point within DISA for theater-unique requirements. They maintain a proactive role with other Field Commands/Offices and COCOMs representatives while managing requirements from identification to delivery of DISA services. In addition, DISA's Continental U.S. Regional Operations Support Center (CONUS RNOSC) exercises centralized management of CONUS network operations and are responsible for the real-time operational direction, monitoring and control of the Defense Information Systems Network within CONUS.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	94,485	95,521	164,490	62,464
MILCON				
Mil Con, Def-Wide				
0303149K 01-Field Command Facility Upgrade	1,385	0	84,111	0
0303149K 03-Planning and Design	0	6,000	0	0
MILCON Total	1,385	6,000	84,111	0
Operations				
O&M, DW				
0303149K 04-Defense Information Systems Agency	93,100	89,521	80,379	62,464
Operations Total	93,100	89,521	80,379	62,464

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Investment Informaton

Investment Number	8639	Acronym	CCC3-USSTRATCOM	
Name of Investment	COMBATANT COMMANDS C2 AND COMMUNICATIONS - USSTRATCOM			
Lead Agent	DEPARTMENT OF THE AIR FORCE			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

Air Force funding support for STRATCOM command, control, and communications. CC3-USSTRATCOM is a foundational enabler for the STRATCOM mission.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,003	41,955	77,238	338,972
Operations				
O&M, Air Force				
0303255F 01-Combatant Commanders Direct Mission Support	9,409	17,616	17,377	32,796
0303255F 01-Global C3I And Early Warning	9,409	17,614	18,819	33,065
Operations Total	18,818	35,230	36,196	65,861
Procurement				
Other Proc, AF				
0303255F 03-STRATEGIC COMMAND AND CONTROL	10,185	6,725	41,042	273,111
Procurement Total	10,185	6,725	41,042	273,111

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Investment Informaton

Investment Number	6212	Acronym	C4S
Name of Investment	COMMAND C4S		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Funds for technical service to ensure systems and networks are accredited, vital information is protected; technical expertise in configuration management, systems acquisition, engineering and integration. Without funding, these functions will not be performed as United States Transportation Command (USTRANSCOM) does not have technical security professionals. Funding for hardware upgrade of Asynchronous Transfer Mode (ATM) switching networks and planned replacement of Barco projectors for Briefing and Display (B&D). The USTRANSCOM presentation systems are extensively used on a daily basis for high level briefings and presentations. Audio visual technology is constantly being improved to enhance the presenter's ability to project his information in the best possible way. To remain current with technology in future years, funds must be budgeted to cover these upgrades in the seven conference rooms located throughout USTRANSCOM. Configuration Management: Funding will produce design and code changes from the baseline system and provide testing and fielding for each of the subsystems. Funds are required to develop and maintain the Communication and Computer Requirements System (CCRS). Funding will provide for the database service and support as well as system improvements to satisfy future requirements.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	30,096	39,640	42,046	42,486
DWCF				
WCF, Defense				
0408010DBE 20-N/A	30,096	39,640	42,046	42,486
DWCF Total	30,096	39,640	42,046	42,486

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Investment Informaton

Investment Number	2086	Acronym	C4IAS
Name of Investment	COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INTELLIGENCE AUTOMATION		
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Command, Control, Communications, Computers, and Information Automation System (C4IAS) consolidates nine previously separate automation programs and incorporates numerous disparate Local and Wide Area Networks (LAN/WANs), collateral and unclassified, into one centralized special operations forces (SOF) wide corporate information network. This network provides positive command and control and exchange of information supporting SOF forces worldwide from garrison to tactical extensions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	153,551	85,368	106,048	95,248
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	109,040	48,377	51,377	54,530
1130453BB 01-Special Operations Command	17,231	3,672	4,213	4,267
Operations Total	126,271	52,049	55,590	58,797
Procurement				
Procurement, DW				
1160404BB 02-AUTOMATION SYSTEMS	27,280	33,319	50,458	36,451
Procurement Total	27,280	33,319	50,458	36,451

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Investment Informaton

Investment Number	0277	Acronym	CARTS
Name of Investment	COMMISSARY ADVANCED RESALE TRANSACTION SYSTEM		
Lead Agent	DEFENSE COMMISSARY AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Commissary Advanced Resale Transaction System (CARTS) is a total system replacement of the Defense Commissary Agency's (DeCA's) existing point-of-sale (POS) system, including all commissaries, server centers, and test beds. From its headquarters at Fort Lee, VA, DeCA operates 258 stores (approximately 3,100 checkout lanes) through three regional offices with approximately 15,000 employees. Commissaries are located in most countries where U.S. military forces reside. Individual commissaries range in size from single-lane stores operating on limited hours to large stores with up to 40 check-lanes and extended hours, 7 days per week. Commissaries support 12 million U.S. military customers: active duty military, reserve, National Guard, retirees, and family members. CARTS is an initiative to modernize the POS hardware and software at DeCA locations worldwide to take advantage of increased functionality and serviceability available through technological advances. In support of DeCA's strategic plan and to close on the Agency's identified performance gaps, CARTS will: 1) Achieve high POS system availability; 2) Improve business functionality; 3) Enhance security; 4) Improve flexible open system compliance; and 5) Keep pace with the commercial retail grocery industry. CARTS will help customize the commissary benefit to better serve commissary customers, and will continue to optimize store operations by implementing process improvements and technological advances while reducing maintenance costs.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,116	19,481	19,723	19,928
DWCF				
Schg Coll,Sales Comm.Strs				
0000000D 20-N/A	18,443	18,844	19,072	19,262
WCF, DECA				
0708198DBC 20-N/A	673	637	651	666
DWCF Total	19,116	19,481	19,723	19,928

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Investment Informaton

Investment Number	3974	Acronym	CCE
Name of Investment	COMMON COMPUTING ENVIRONMENT (CCE)		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Common Computing Environment (CCE) provides the basic infrastructure consolidation environment to host USTRANSCOM and Components C2 Applications. CCE implementation fuses the number of physical servers, facilities, and support personnel, while improving computing utilization and facilitating on-demand provisioning for increased scalability. This environment includes the hardware requirements for USTRANSCOM systems and programs of record. It provides common platform services, which improves security, provides access control, and disaster recovery. Additionally, CCE provides opportunities to leverage a certified and accredited enterprise development and deployment environment responsive to dynamic customer/mission demands in an agile fashion. Provides hardware and software licensing, operational resources, integration and sustainment activities for USTRANSCOM CCE.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	200	0	10,060	5,275
DWCF				
WCF, Defense				
0408010DBE 20-N/A	200	0	10,060	5,275
DWCF Total	200	0	10,060	5,275

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Investment Informaton

Investment Number	0278	Acronym	CFMS-E
Name of Investment	COMMON FOOD MANAGEMENT SYSTEM - ENTERPRISE		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Common Food Management System (CFMS) accomplishes the integration of the total supply chain for Class I. The legacy system, known as Subsistence Total Order and Receipt Electronic System (STORES) was developed in 1994 to provide the vehicle for the military Services and other non DoD agencies to place orders with the Defense Logistics Agency, Subsistence Commodity. STORES, the single DoD approved food ordering system, has evolved from a PC based system to a Web system. Currently, each of the military Services has a unique retail management system that interfaces with STORES. Within each Service retail system, the processes differ in varying degrees depending upon the (peace vs. war) or location (CONUS vs. OCONUS). The Services systems provide the retail functionality for Class I (e.g. inventory, requirements development), while STORES provides the wholesale functions (ordering, receipting). CFMS will integrate the Class I retail and wholesale operations into a single system for the entire DoD.

CFMS will produce a demand-driven, integrated supply chain that will leverage commercial best practices and Commercial Off-the-Shelf (COTS) products to automate the management of subsistence. The CFMS architecture supports enterprise integration by implementing a flexible architecture to facilitate systems integration and data availability. CFMS is being implemented using a COTS food management application to eliminate obsolete Military Service food management systems and to integrate the Class I - Subsistence supply chain from demand (point-of-sale) to supply (institutional distributors). CFMS will incorporate all the menu planning, recipes, replenishment, inventory, budgeting, and accounting functions performed by the Service systems today.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,455	16,087	36,037	26,156
DWCF				
WCF, Defense				
0708203DS 20-N/A	17,455	16,087	36,037	26,156
DWCF Total	17,455	16,087	36,037	26,156

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Investment Informaton

Investment Number	2207	Acronym	CNSM
Name of Investment	COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Information technology infrastructure resources supporting network and systems policy, standards, fault, performance, configuration, security, and accounting management initiatives and systems. Essentially supports various Army working capital fund activities.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	8,246	16,440	16,256	0
DWCF				
WCF, Army				
0708202DA 20-N/A	1,158	8,686	8,686	0
0708212DA 20-N/A	7,088	7,754	7,570	0
DWCF Total	8,246	16,440	16,256	0

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Investment Information

Investment Number	0219	Acronym	MSC-CI
Name of Investment	COMPUTING INFRASTRUCTURE		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Computing infrastructure consists of both ashore and afloat infrastructure/network support. The ashore infrastructure mainly consists of the MSC Corporate Data Center (MCDC) and the MSC disaster recovery site (MDRS). The afloat infrastructure mainly consists of the MSC Afloat Network Operations Center (ANOC) and also the ANOC backup site (MDRS/BNOC).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,320	12,887	12,624	12,908
DWCF				
WCF, Defense				
0408010DBE 20-N/A	13,320	12,887	12,624	12,908
DWCF Total	13,320	12,887	12,624	12,908

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Investment Informaton

Investment Number	4052	Acronym	CAMPS
Name of Investment	CONSOLIDATED AIR MOBILITY PLANNING SYSTEM		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

CAMPS is Air Mobility Command's (AMC) primary Command and Control (C2) planning and scheduling system that provides mobility mission planners with an integrated view for airlift and air refueling requirements management, planning, and scheduling of AMC/MAF air mobility resources to support peacetime, contingency, humanitarian, and wartime operations. CAMPS provides separate unclassified and classified requirements, planning, and scheduling capabilities, and also provides advanced user capabilities for operational planning and allocation management. CAMPS provides a joint capability to gather and manage mobility requirements for all Aerial Refueling Missions, Special Assignment Airlift Missions, and CENTCOM's airlift requirements. CAMPS Migration Completion Date (MCD) was achieved in Feb 02, and will continue development under the approved Mobility Air Forces (MAF) C2 Framework Capabilities Design Document (CDD).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	10,786	11,473	11,575	10,879
DWCF				
WCF, Defense				
0408010DBE 20-N/A	10,786	11,473	11,575	10,879
DWCF Total	10,786	11,473	11,575	10,879

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Investment Informaton

Investment Number	0505	Acronym	CAMS-FM/G081
Name of Investment	CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Core Automated Maintenance System - For Mobility is the central common source of all unclassified maintenance data for Mobility airlift aircraft. It accumulates, validates, processes, stores, and makes accessible to Air Force and AMC managers the data necessary to keep AMC assigned and gained aircraft combat-ready. G081 is a centrally managed On-line Transactional Processing (OLTP) information system. The G081 system currently processes an average of 7 to 8 million on-line transactions per month on a mainframe computer in the Defense Information Systems Agency (DISA) Computing Services System Management Centers (SMCs) at Oklahoma City and Odgen. Worldwide logistics users connect to G081 at the DECC via the NIPRNET from desktop PCs (thick-clients) and from thin-client devices utilizing RF technology from the point-of-maintenance. AMC home and enroute base locations access the central OLTP system, providing worldwide visibility of aircraft status, location and availability of all AMC assigned/gained (ANG and AFRC, AETC, USAFE, PACAF, airlift and tanker aircraft. G081 centrally stores, in real time, all information at the DISA SMCs needed to support the AMC global mission of its aircraft. G081 incorporates state-of-the-art technology to meet current and projected management information requirements using a wide array of communications channels. The G081 system was developed incrementally using spiral development based on the business processes needed to support the maintenance production environment. Web reports for system data can be reviewed via URL <https://www.my.af.mil/amcodsprod/>.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,553	13,182	14,257	14,496
DWCF				
WCF, Defense				
0408010DBE 20-N/A	12,553	13,182	14,257	14,496
DWCF Total	12,553	13,182	14,257	14,496

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Investment Informaton

Investment Number	0240	Acronym	MSC-CES
Name of Investment	CORPORATE ENTERPRISE SERVICES		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Core Enterprise Services provides core IT services supporting MSC's global Ashore and Afloat enterprise networks. Core IT services include services such as Video Services (VTC), Data Warehousing tools (EDW), IT engineering services, ashore operations support, service/help desk support (GHD), Enterprise Architecture (EA), Continuity of Operations (COOP/MCP), adn Inforamtion Assurance IA) and Security Services.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,127	12,380	13,787	14,002
DWCF				
WCF, Defense				
0408010DBE 20-N/A	12,127	12,380	13,787	14,002
DWCF Total	12,127	12,380	13,787	14,002

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Investment Informaton

Investment Number	3979	Acronym	
Name of Investment	DA&M ENTERPRISE INFRASTRUCTURE		
Lead Agent	WASHINGTON HEADQUARTERS SERVICES		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Comprised of a family of systems, tools, and applications that provide 12,400 OSD, WHS, and PFPA users with common core computing infrastructure services, such as email, file storage, printing, network communication, remote access, network login and authentication, anti-virus protection, office automation word/presentation processing, internet access, wireless email messaging, helpdesk support, desktop and laptop tools, and Information Assurance protection from the enclave to the desktop levels. Also included are Telecommunications/VTC/AV products, services, and support, air time subscription, installation, maintenance, repair, and life-cycle replacement of voice/digital capabilities such as desk side telephones, long distance (national and international) telephone communications, wireless phones, pagers, facsimile, and blackberries. It also includes long haul communications between buildings, satellite communications, and all Secretary of Defense and Undersecretaries' secure and non secure communications to include travel, residential, and mobile services, Video Teleconferencing (VTC)/Audio Visual capabilities, and Continuity of Operations (COOP) communications capabilities. FY13 and FY17 include administration transition costs.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	17,936	203,848	205,075
DWCF				
Buildings Maint				
0901586D8W 01R-N/A	0	17,936	18,329	18,366
Pent Reserv Maint				
0901585D8W 01R-N/A	0	0	33,213	35,713
DWCF Total	0	17,936	51,542	54,079
Operations				
O&M, DW				
0901598D8W 04-Washington Headquarters Service	0	0	126,477	121,060

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	0	0	126,477	121,060
Procurement				
Procurement, DW				
0901598D8W 01-MAJOR EQUIPMENT, WHS	0	0	25,764	29,870
Procurement Total	0	0	25,764	29,870
RDT&E				
RDT&E, DW				
0901598D8W 06-MISCELANEOUS IT EFFORTS	0	0	65	66
RDT&E Total	0	0	65	66

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Investment Informaton

Investment Number	3549	Acronym	DMSS
Name of Investment	DARPA MANAGEMENT SUPPORT SYSTEM		
Lead Agent	DEFENSE ADVANCED RESEARCH PROJECTS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The DARPA Management Support System is a single, commercial-off-the-shelf, unclassified network providing standard office automation and decision support tools to the approximate 200 government employees plus on-site support contractors of the Defense Advanced Research Projects Agency's single physical site at Virginia Square, Arlington, Virginia. Because DARPA's mission involves only advanced research, the DMSS has no immediate operational mission and is not on the Global Information Grid. The mission supported is the early identification of promising high-risk, high-payoff research ideas and their initial funding until work can be transitioned to a military or other federal organization in a more traditional research and development vein. The DMSS is contractor-owned and contractor-operated.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,512	24,218	24,945	25,693
RDT&E				
RDT&E, DW				
0602303E 02-HIGH PERFORMANCE & GLOBAL SCALE SYSTEMS	23,512	24,218	24,945	25,693
RDT&E Total	23,512	24,218	24,945	25,693

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Investment Informaton

Investment Number	3026	Acronym	DACT
Name of Investment	DATA AUTOMATED COMMUNICATIONS TERMINAL		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The DACT is the Marine Corps Blue Force Tracking Program of Record. The DACT is a tactical input/output battlefield situational awareness (SA) system and communication terminal acquired to provide Marine Air-Ground Task Force Command, Control and Communication.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,917	100,229	18,126	50,332
Operations				
O&M, MC				
0206313M 01-Field Logistics	0	0	3,000	0
0206626M 01-Field Logistics	4,981	8,356	5,771	5,894
Operations Total	4,981	8,356	8,771	5,894
Procurement				
Procurement, MC				
0206313M 04-COMMAND POST SYSTEMS	23,586	88,583	5,680	41,149
0206313M 04-RADIO SYSTEMS	48	0	374	0
0506313M 04-COMMAND POST SYSTEMS	0	0	1,247	1,232
Procurement Total	23,634	88,583	7,301	42,381
RDT&E				
RDT&E, Navy				
0206313M 07- Exp Indirect Fire Gen Supt Wpn Sys	1,302	3,290	2,054	2,057

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E Total	1,302	3,290	2,054	2,057

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Investment Informaton

Investment Number	0552	Acronym	DIIN
Name of Investment	DCAA INTEGRATED INFORMATION NETWORK		
Lead Agent	DEFENSE CONTRACT AUDIT AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Office Automation is designed to exploit the latest information processing technology by reducing or eliminating time expended in collection, processing retrieval, analysis, and dissemination of information needed to accomplish the Agency's audit mission.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	22,852	19,970	22,103	23,130
Operations				
O&M, DW				
0901516R 04-Defense Contract Audit Agency	21,019	18,032	20,176	21,377
0902498R 04-Defense Contract Audit Agency	1,069	1,091	1,109	934
Operations Total	22,088	19,123	21,285	22,311
Procurement				
Procurement, DW				
0901516R 01-ITEMS LESS THAN \$5 MILLION	764	847	818	819
Procurement Total	764	847	818	819

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Investment Informaton

Investment Number	3086	Acronym	
Name of Investment	DCMA COTS SOFTWARE		
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This initiative covers the commercial-off-the-shelf (COTS) software (e.g., office production suites, operating systems, and system management utilities) needed to deploy, run, and productively use DoD-wide and DCMA-unique mission software applications, the Defense Messaging System, office productivity applications (e.g., Microsoft Office), and Knowledge Management and workgroup collaboration tools. DCMA uses COTS software for such purposes as desktop and server operating systems, office productivity applications, e-mail and instant messaging “back-office” systems and client applications, Worldwide Web browsers, application server software, relational database management systems (RDBMSs), and suites of such applications. This initiative covers initial COTS acquisition costs and yearly subscriptions for urgent security-related fixes and features and upgrades.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,348	9,930	14,597	14,593
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	16,348	9,930	14,597	14,593
Operations Total	16,348	9,930	14,597	14,593

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Investment Informaton

Investment Number	3090	Acronym	
Name of Investment	DCMA SUSTAINMENT TECHNICAL SUPPORT		
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

This initiative covers the acquisition of technical support needed for sustainment of DCMA-unique software applications, which often employ Web Services software technology (i.e., machine-to-machine information exchanges between DCMA, our customers in the Military Services and Defense agencies, and the Defense industry, based upon the open-standard Extensible Markup Language [XML], Simple Object Access Protocol [SOAP], and so on).

Web-basing applications dramatically reduces the costs associated with fielding new software mission capabilities. (Only a limited handful of central servers need to be updated versus updating the thousands of desktop computers used by the agency's employees.) Also, these applications make DCMA's unique mission software much more adaptable to the ongoing and future changes in the Department's procurement and financial management systems that are being implemented in accordance with Business Enterprise Architecture. These sustainment efforts help DCMA's unique mission-related applications stay secure and operational on an ongoing basis, even in the face of changing workloads and technical environments as equipment and underlying COTS software is "patched" or upgraded.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,023	18,449	18,625	18,916
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	29,023	18,449	18,625	18,916
Operations Total	29,023	18,449	18,625	18,916

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Investment Informaton

Investment Number	3089	Acronym	
Name of Investment	DCMA TELECOMMUNICATION FEES		
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This initiative covers DCMA's acquisition of telecommunications services (e.g., wide area network telecommunications and Blackberry service) needed to deploy, run, and productively use DoD-wide and DCMA-unique mission software applications, the Defense Messaging System, office productivity applications (e.g., Microsoft Office), and Knowledge Management and workgroup collaboration tools.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,505	15,921	19,160	19,178
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	23,505	15,921	19,160	19,178
Operations Total	23,505	15,921	19,160	19,178

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Investment Informaton

Investment Number	3078	Acronym	
Name of Investment	DCMA COMPUTING INFRASTRUCTURE		
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This initiative covers the IT computing infrastructure (e.g., personal computers, peripherals, and laptops) needed to deploy, run, and productively use DoD-wide and DCMA-unique mission software applications, the Defense Messaging System, office productivity applications (e.g., Microsoft Office), and Knowledge Management and workgroup collaboration tools. These items are on a regular replacement cycle and a portion is replaced each year.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	18,036	11,532	15,782	15,820
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	18,036	11,532	15,782	15,820
Operations Total	18,036	11,532	15,782	15,820

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Investment Informaton

Investment Number	3093	Acronym	
Name of Investment	DCMA DESKSIDE SUPPORT		
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

This initiative focuses on providing deskside support (field service) for ensuring proper operation of end user equipment. Deskside support personnel “pull tickets” from an automated “trouble ticket” system to identify end user problems that they need to resolve and correct. IT also expects its deskside support personnel to update and “complete” tickets in the system with information about the actual nature of end users’ problems and specific methods, techniques, repairs, etc., used to resolve and correct end users’ problems in accordance with the IT standard method for categorizing problems and their resolutions. This allows DCMA to identify and resolve systemic problems affecting multiple users.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	21,746	21,261	21,970	22,597
Operations				
O&M, DW				
0701113BL 04-Defense Contract Management Agency	21,746	21,261	21,970	22,597
Operations Total	21,746	21,261	21,970	22,597

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Investment Informaton

Investment Number	3091	Acronym	
Name of Investment	DCMA INVESTMENT TECHNICAL SUPPORT		
Lead Agent	DEFENSE CONTRACT MANAGEMENT AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

This initiative cover the acquisition of the development and deployment support services needed for Web-basing new DCMA-unique software applications that often employ Web Services software technology (i.e., machine-to-machine information exchanges between DCMA, our customers in the Military Services and Defense agencies, and the Defense industry, based upon the open-standard Extensible Markup Language [XML], Simple Object Access Protocol [SOAP], and so on).

Web-basing applications dramatically reduce the costs associated with fielding new software mission capabilities. (Only a limited handful of central servers need to be updated versus updating the thousands of desktop computers used by the agency's employees.) Also, these applications make DCMA's unique mission software much more adaptable to the ongoing and future changes in the Department's procurement and financial management systems that are being implemented in accordance with the Department's Business Enterprise Architecture.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,811	14,274	14,828	15,127
Procurement				
Procurement, DW				
0701113BL 01-MAJOR EQUIPMENT	1,985	2,046	2,129	2,172
Procurement Total	1,985	2,046	2,129	2,172
RDT&E				
RDT&E, DW				
0605013BL 05-INFORMATION TECHNOLOGY DEVELOPMENT (OTHER)	11,826	12,228	12,699	12,955
RDT&E Total	11,826	12,228	12,699	12,955

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Investment Informaton

Investment Number	1395	Acronym	
Name of Investment	DECA COMMUNICATIONS INFRASTRUCTURE		
Lead Agent	DEFENSE COMMISSARY AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Encompasses all network technology and maintenance functions for DeCA's global network. This communications infrastructure is the core enabler for everything DeCA does from email to ordering and shipping of groceries.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,552	19,754	16,644	17,545
DWCF				
Schg Coll,Sales Comm.Strs				
000000D 20-N/A	5,395	6,272	6,599	6,943
WCF, DECA				
0708198DBC 20-N/A	15,157	13,482	10,045	10,602
DWCF Total	20,552	19,754	16,644	17,545

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Investment Informaton

Investment Number	0499	Acronym	DAMIR
Name of Investment	DEFENSE ACQUISITION MANAGEMENT INFORMATION RETRIEVAL		
Lead Agent	OFFICE OF THE SECRETARY OF DEFENSE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Defense Acquisition Management Information Retrieval (DAMIR) is a DoD initiative to provide enterprise visibility to Acquisition program information. The primary goal of DAMIR is to streamline acquisition management and oversight by leveraging the capabilities of a net-centric environment. DAMIR will identify the various data sources the Acquisition community uses to manage Major Defense Acquisition Programs (MDAP) and Major Automated Information Systems (MAIS) programs and provide a unified web-based interface through which to present that information. DAMIR will enable the Office of the Secretary of Defense (OSD), Military Services, Congress and other participating communities to access information relevant to their missions regardless of the agency or where the data resides. As DAMIR evolves, its components will replace the need for the legacy Consolidated Acquisition Reporting System (CARS). The current DAMIR capability consists of Purview, an Executive Information System; Virtual Library and web services to pull data from authoritative sources.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	17,468	18,396	18,635
Operations				
O&M, DW				
0902198D4 04-Office Of The Secretary Of Defense	0	17,468	18,396	18,635
Operations Total	0	17,468	18,396	18,635

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Investment Informaton

Investment Number	1686	Acronym	DAI
Name of Investment	DEFENSE AGENCIES INITIATIVE		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The objective of the Defense Agencies Initiative is to achieve auditable, CFO compliant business environments for the Defense agencies with accurate, timely, authoritative financial data. DAI will also provide Time and Labor accounting for OUSD(C). The primary goal is to deploy a standardized system solution to improve overall financial management and comply with BEA, SFIS, and OFFM requirements. Common business functions within budget execution include: e.g. procure to pay; order to cash; acquire to retire; budget to report; cost accounting; time and labor; budget formulation; re-sales accounting; and grants financial management.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	3,664	59,815	67,431	61,774
Operations				
O&M, DW				
00000000 04-Defense Threat Reduction Agency	1,869	3,965	2,571	2,968
0305070S 04-Defense Logistics Agency	0	0	0	25,814
Operations Total	1,869	3,965	2,571	28,782
RDT&E				
RDT&E, DW				
0603882C 04-Program Wide Support	1,400	1,400	1,400	1,400
0605070S 05-Defense Agencies Initiative (DAI)	395	54,450	63,460	31,592
RDT&E Total	1,795	55,850	64,860	32,992

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Investment Informaton

Investment Number	0572	Acronym	DCPS
Name of Investment	DEFENSE CIVILIAN PAY SYSTEM		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Defense Civilian Pay System (DCPS) is the payroll system providing pay, leave, and entitlement computations, and financial accounting for DoD, Executive Office of the President, Department of Energy and the Department of Health and Human Services. DCPS serves approximately 900,000 civilian employees. Further, the DCPS application is used by the National Security Agency to process classified payroll in a NSA classified environment. DFAS and DCPS project staff competed against 18 Executive Branch agencies to become one of the Federal payroll service providers as part of the Office of Management and Budget and Office of Personnel Management ePayroll initiative. In October 2002, DCPS was selected as an ePayroll system provider. Additional customers to be migrated to DCPS, in addition to Department of Energy in 2004, include Environmental Protection Agency (EPA), Bonneville Power Agency (BPA), Broadcast Board of Governors (BBG), and Department of Veterans Affairs (VA).

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	34,077	32,080	31,866	31,939
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	34,077	32,080	31,866	31,939
DWCF Total	34,077	32,080	31,866	31,939

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Investment Informaton

Investment Number	6530	Acronym	DECC
Name of Investment	DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Defense Enterprise Computing Centers provide data center support and data processing for the DoD. Formerly known as Defense Megacenter Operations. This funding line supports payments to DISA for their services; it is not a system for tracking such payments.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	63,575	57,193	56,088	55,722
DWCF				
WCF, Air Force				
0708202DF 24R-N/A	16,304	14,037	14,458	14,892
0708211DF 06R-N/A	10,158	11,412	10,513	8,869
DWCF Total	26,462	25,449	24,971	23,761
Operations				
O&M, Air Force				
0308610F 04-Other Servicewide Activities	2,829	0	0	0
0308611F 04-Technical Support Activities	0	0	58	60
0708012F 04-Logistics Operations	32,984	30,223	29,580	30,400
0708550F 04-Base Support	1,250	1,441	1,429	1,451
1002002F 01-Primary Combat Forces	50	80	50	50
Operations Total	37,113	31,744	31,117	31,961

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Investment Informaton

Investment Number	5061	Acronym	DECC
Name of Investment	DEFENSE ENTERPRISE COMPUTING CENTERS		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Defense Computing Services provides mainframe and server computer operations, production support, technical services, and end-user assistance for command and control, combat support, and eBusiness functions across the DoD. DISA's Systems Management Centers (SMCs) and Processing Elements (PEs) rely on highly skilled and experienced teams of government and contractor personnel to manage hardware and software encompassing a broad spectrum of computing, storage, and communications technologies. The facilities have been designed and managed to provide a secure, available, protected, disciplined and interoperable environment for both classified and unclassified processing under military control. Defense Computing Services provides the GIG Enterprise Services (GIG ES) computing infrastructure, enabling global reachbac, end-to-end control, defensive information operations, and operational sensitivity.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	878,813	921,016	917,273	930,773
DWCF				
WCF, Defense				
0303154DK 18R-N/A	847,944	877,534	874,698	890,898
0303154DK 58R-N/A	30,869	43,482	42,575	39,875
DWCF Total	878,813	921,016	917,273	930,773

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Investment Informaton

Investment Number	3704	Acronym	DEHS
Name of Investment	DEFENSE ENTERPRISE HIRING SOLUTION		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The DoD Enterprise Hiring Solution (DEHS) is an enterprise-wide initiative designed to standardize, streamline, and transform DoD's civilian hiring process. It will allow DoD to implement standard business processes to streamline and automate the end-to-end hiring process and achieve its Human Capital Management goals while complying with DoD's guiding principles of putting mission first. DEHS is envisioned to effectively support the recruiting and staffing requirements of civilian personnel through onboarding for all DoD Components by automating many Federal recruitment and hiring processes. It will incorporate aspects of the recruiting and hiring process from identifying a staffing need, classifying a position and creating and posting a job announcement, through collecting applicant résumés and application materials, rating and ranking applicants, issuing hiring certificates, pre-employment assessment, entrance-on-duty (EOD), and onboarding activities for the new hire. From end-to-end, DEHS will improve the way we classify and manage position descriptions; Hiring Managers identify and request personnel actions to fill vacancies as well as assess and select candidates; HR professionals complete the hiring process; and DoD employees and other applicants apply for DoD civilian jobs, complete pre-employment assessments, and submit the entrance-on-duty (EOD) paperwork to begin work at their new DoD job.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,038	16,225	18,200	7,806
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	8,438	15,800	18,200	7,806
Operations Total	8,438	15,800	18,200	7,806
RDT&E				
RDT&E, DW				
0606900SE 06-JOINT SERVICE TRAINING & READINESS SYS & DEV	600	425	0	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E Total	600	425	0	0

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Investment Information

Investment Number	0557	Acronym	DISANET	
Name of Investment	DEFENSE INFORMATION SYSTEM AGENCY NETWORK			
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY			
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE	
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

The DISANet is the Defense Information System Agency's internal command and control local area network, providing secure and seamless connectivity and services in DISA locations worldwide, in both the classified and unclassified domains. DISANet is comprised of hardware and software supporting DISA's base-level information processing and transport requirements.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	64,416	28,502	32,089	31,441
Operations				
O&M, DW				
0303148K 04-Defense Information Systems Agency	64,416	28,502	32,089	31,441
Operations Total	64,416	28,502	32,089	31,441

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Investment Information

Investment Number	1856	Acronym	DISN
Name of Investment	DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE)		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

PAYMENTS TO DISA FOR DISN GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) COMMUNICATIONS SERVICES UNDER ENHANCED PLANNING PROCESS (EPP). Funding solely for the DISN Subscription Service (DSS) for the Navy (long haul circuit costs). Contract support for leasing of circuit (C4I connective) and equipment to Department of the Navy Warfighters. Expenses include backbone infrastructure, SDN operation maintenance, Network manage/operations, provisioning and circuit Implantation Team support for SDNs and truck operation maintenance.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	280,333	245,763	241,550	243,697
DWCF				
WCF, Navy				
0605010DN 20-N/A	0	1	1	1
DWCF Total	0	1	1	1
Operations				
O&M, Navy				
0201298N 01-Combatant Commanders Core Operations	248	0	0	0
0204283N 01-Ship Operations Support & Training	65	75	75	75
0303113N 01-Combat Communications	257,615	19,188	0	0
0303113N 01-Warfare Tactics	906	0	0	0
0303113N 04-Servicewide Communications	174	30,060	0	0
0303113N 04-Special Activities	14,700	0	0	0
0303126N 01-Combat Communications	0	193,147	238,590	240,993

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0702827N 01-Ship Operations Support & Training	1,180	2,358	1,921	1,634
0708017N 01-Ship Depot Operations Support	700	660	680	700
0708020N 01-Ship Depot Operations Support	2,745	0	0	0
0708020N 01-Ship Operations Support & Training	2,000	0	0	0
Operations Total	280,333	245,488	241,266	243,402
RDT&E				
RDT&E, Navy				
0603582N 04- Combat System Integration	0	274	283	294
RDT&E Total	0	274	283	294

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Investment Informaton

Investment Number	0134	Acronym	DJMS - AC
Name of Investment	DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

DJMS-AC- The Defense Joint Military Pay System - Active Component (DJMS-AC) provides pay computation, leave, and financial accounting for Military Service members serving in the Army, Navy, and Air Force active duty and Junior Reserve Officer Training Corps (JROTC); providing payroll support to approximately 1.4 million Service members worldwide. Also included in the funding for DJMS-AC is support for the Saving Deposit Program. SDP is used to compute the interest earned on savings deposits (cash/allotments) made by members of the Armed Forces serving in a combat zone, e.g., serving under arduous conditions or in support of a contingency operation. Support for the SDP began in March, 1991 in accordance with the National Defense Authorization Act of 1991. AIMDS, ARS (ADOPT), and TAXMRI are sub-modules of DJMS-AC, SID 2107.

DJMS-RC - The Defense Joint Military Pay System - Reserve Component (DJMS-RC) provides pay computation and financial accounting for Military Service members serving in the National Guard and Reserve components of the Army, Navy, and Air Force, providing payroll support to approximately 800,000 Service members worldwide.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	21,036	24,227	21,367	21,494
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	21,036	24,227	21,367	21,494
DWCF Total	21,036	24,227	21,367	21,494

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Investment Information

Investment Number	1880	Acronym	DJMS-RC
Name of Investment	DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Defense Joint Military Pay System - Reserve Component (DJMS-RC) provides pay computation and financial accounting for Military Service members serving in the National Guard and Reserve components of the Army, Navy, and Air Force, providing payroll support to approximately 800,000 Service members worldwide.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,139	14,721	13,750	13,591
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	13,139	14,721	13,750	13,591
DWCF Total	13,139	14,721	13,750	13,591

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Investment Information

Investment Number	3674	Acronym	DMA HQ ITA
Name of Investment	DEFENSE MEDIA ACTIVITY NETWORK		
Lead Agent	DEFENSE MEDIA ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Mission of the Defense Media Activity (DMA) is to provide a broad range of high quality multimedia products and services to inform, educate, and entertain Department of Defense audiences around the world. DMA is the Department of Defense's direct line of communication for news and information to U.S. forces worldwide. The agency presents news, information and entertainment on a variety of media platforms, including radio, television, internet, print media and emerging media technologies. DMA informs millions of active, Guard and Reserve service members, civilian employees, contractors, military retirees and their families in the U.S. and abroad.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,951	9,586	27,607	28,210
Operations				
O&M, DW				
0808712BW 04-Defense Media Activity	12,951	9,586	8,210	8,248
0808727BW 04-Defense Media Activity	0	0	12,720	14,121
0808728BW 04-Defense Media Activity	0	0	357	361
0808797BW 04-Defense Media Activity	0	0	6,320	5,480
Operations Total	12,951	9,586	27,607	28,210

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Investment Informaton

Investment Number	0611	Acronym	DMHRSI
Name of Investment	DEFENSE MEDICAL HUMAN RESOURCES SYSTEM - INTERNET		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Defense Medical Human Resources System – internet (DMHRSi) enables the Services to standardize and optimize the management of human resource assets across the Military Health System (MHS). DMHRSi is a Web-based system that enables improved decision making by facilitating the collection and analysis of critical human resource data. It standardizes medical human resource information and provides enterprise-wide visibility for all categories of human resources (Active Duty, Reserve, Guard, civilian, contractor, and volunteer medical personnel); improves reporting of medical personnel readiness and; streamlines business processes to improve data quality for management decision making and managing the business; provides Tri-Service visibility of associated labor costs and is source for personnel cost data.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	18,497	15,353	18,272	18,390
DEF HLTH PROG				
0605013HP 02-RDT&E	3,271	0	0	0
0807781HP 01-Operation & Maintenance	1,045	900	900	900
0807793HP 01-Operation & Maintenance	14,181	14,453	17,372	17,490
DEF HLTH PROG Total	18,497	15,353	18,272	18,390

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Investment Informaton

Investment Number	8399	Acronym	DMO
Name of Investment	DEFENSE MILITARY PAY OFFICE		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Defense MilPay Office (DMO) is a DFAS pay application. The system was developed to provide a standard software suite for input of pay transactions, inquiry capability, reports and query features, feedback, pay products and a field-level MilPay financial module. These features support maintenance of military pay accounts and processing of pay transactions from all components of the Army, Navy and Air Force into the Defense Joint Military Pay System (DJMS). The DMO application provides the following features: Easy to use Windows 'Look and Feel'; Simple Pull-Down Menus and Tool Bars; Plain English Pay Actions; Pre-filled Screens; Easy to Follow Instructions; Comprehensive Help System; Reduces Duplicate Transactions; Easy Access to Other DJMS Information Systems; Easy Transmission of Data; and, Reduces Training Requirements.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,939	12,099	11,005	11,005
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	9,939	12,099	11,005	11,005
DWCF Total	9,939	12,099	11,005	11,005

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Investment Informaton

Investment Number	0313	Acronym	DPS
Name of Investment	DEFENSE PERSONAL PROPERTY SYSTEM		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

DPS is a next generation personal property shipment system. DPS will replace the Transportation Operational Personal Property Standard System (TOPS).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,349	32,485	42,308	39,755
DWCF				
WCF, Defense				
0408010DBE 20-N/A	29,349	32,485	42,308	39,755
DWCF Total	29,349	32,485	42,308	39,755

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Investment Informaton

Investment Number	0622	Acronym	DPAS
Name of Investment	DEFENSE PROPERTY ACCOUNTABILITY SYSTEM		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Defense Property Accountability System (DPAS) has been chosen as the standard DoD-wide property accounting system. DPAS is an integrated system for capturing financial and physical control over real and personal property. The system supports inventory tracking and financial reporting for all property regardless of the funding authority under which the assets were acquired. The Defense Logistics Agency (DLA) implemented the DPAS in FY 1999.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,524	12,211	15,909	16,069
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	3,399	3,782	3,691	3,736
DWCF Total	3,399	3,782	3,691	3,736
Operations				
O&M, DW				
0708012S 04-Defense Logistics Agency	10,125	8,429	12,218	12,333
Operations Total	10,125	8,429	12,218	12,333

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Investment Information

Investment Number	1416	Acronym	DRRS-N
Name of Investment	DEFENSE READINESS REPORTING SYSTEM-NAVY		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FORCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The DRRS-N system measures and reports on the readiness of military forces and the supporting infrastructure to meet missions and goals assigned by the Secretary of Defense.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	31,852	6,762	10,915	10,963
Operations				
O&M, Navy				
0204140N 01-Mission And Other Flight Operations	4,720	0	0	0
0204216N 01-Mission And Other Flight Operations	665	665	665	678
0808724N 01-Warfare Tactics	26,467	6,097	10,250	10,285
Operations Total	31,852	6,762	10,915	10,963

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Investment Informaton

Investment Number	3045	Acronym	DRAS 2
Name of Investment	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM 2		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

DRAS 2 will be an enterprise system to pay military retirees, former spouses, and survivor beneficiaries. DRAS 2 replaces the legacy DRAS system which pays 2.7M people with an annual payroll of approximately \$40B.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	1,850	1,730	17,294	14,166
RDT&E				
RDT&E, DW				
0605070S 05-Defense Retired and Annuitant Pay System	1,850	1,730	17,294	14,166
RDT&E Total	1,850	1,730	17,294	14,166

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Investment Informaton

Investment Number	0623	Acronym	DRAS
Name of Investment	DEFENSE RETIREE AND ANNUITANT PAY SYSTEM		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Defense Retiree and Annuitant System (DRAS) is the standard, consolidated system for paying Army, Navy, Marine Corps and Air Force military retirees, annuitants and former spouses. Additional subsystems of DRAS include Voluntary Separation Incentive (VSI), Victims of Abuse (VOA), Combat Related Special Compensation (CRSC), Concurrent Retirement and Disability Payments (CRDP) and Special Compensation for the Severely Disabled (SCSD). DRAS establishes, maintains and adjudicates pay accounts. This initiative documents the minimum sustainment level of funding for continued development/modification and maintenance of the DRAS.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	6,315	6,843	10,901	10,445
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	6,315	6,843	10,901	10,445
DWCF Total	6,315	6,843	10,901	10,445

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Investment Information

Investment Number	5024	Acronym	DTIC
Name of Investment	DEFENSE TECHNICAL INFORMATION CENTER		
Lead Agent	DEFENSE TECHNICAL INFORMATION CENTER		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The central operational Department of Defense (DoD) facility for the collection, organization and dissemination of scientific and technical information; studies and analyses; other DoD performed/funded research; and for web services support. DTIC provides user-appropriate access to ongoing, completed and historic information related to DoD research, and leading-edge solutions to information collection, retrieval and dissemination requirements for organizations throughout the Department.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,880	19,583	19,083	18,751
RDT&E				
RDT&E, DW				
0605801KA 06-DEFENSE TECHNICAL INFORMATION CENTER	20,880	19,583	19,083	18,751
RDT&E Total	20,880	19,583	19,083	18,751

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Investment Information

Investment Number	6488	Acronym	DCAPES
Name of Investment	DELIBERATE & CRISIS ACTION PLANNING AND EXECUTION SEGMENTS		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

DCAPES is a s/w application being developed to assist operations, logistics, manpower, and personnel planners across the AF (and Reserves) by ensuring combat/support forces and resources are available for employment by the Joint Forces Air Component Commander (JFACC). It will provide users with the capability to translate the President, SECDEF, CJCS, and CINC strategy and guidance into time-responsive, comprehensive, and integrated plans for the application of airpower.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	0	21,470	21,138
Operations				
O&M, Air Force				
0207452F 01-Combat Enhancement Forces	0	0	5,780	6,057
Operations Total	0	0	5,780	6,057
RDT&E				
RDT&E, Air Force				
0207452F 07-Deliberate Crisis Action Planning Ex	0	0	15,690	15,081
RDT&E Total	0	0	15,690	15,081

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Investment Information

Investment Number	1766	Acronym	DOD EOPF
Name of Investment	DEPARTMENT OF DEFENSE ELECTRONIC OFFICIAL PERSONNEL FOLDER		
Lead Agent	DEFENSE HUMAN RESOURCES ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Department of Defense Electronic Official Personnel Folder (DoD eOPF) initiative will address the Office of Management and Budget (OMB) FY2011 Passback Guidance mandate for all of DoD to implement and use the fully operational Office of Personnel Management's (OPM) eOPF to eliminate paper OPFs and to complete all back-file conversions of existing OPFs by December 31 2013. OPM's eOPF was established as a result of the E-Gov Act of 2002 (Pub. L. No. 107-347; Dec. 17, 2002) mandate that the Government pursue opportunities to leverage information technology in a cost effective way to enable Federal agencies to better meet their mission requirements and to be more responsive to their customers. Implementation of eOPF is a Government-wide, OPM-led initiative whose mission is to convert all paper official personnel folder documents to electronic form. The eOPF is owned by OPM and hosted at the Department of Interior (DOI), National Business Center (NBC). Civilian Personnel Management Service (CPMS) is the lead for DoD's implementation of the OPM eOPF. The eOPF contains records that cover a Federal civilian employee's employment history and a DCPDS interface of completed personnel action documents will exist. OPM and DoD HR offices use these documents to make decisions about employees' rights, benefits and entitlements throughout their careers.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,393	17,900	15,800	18,700
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	20,393	17,900	15,800	18,700
Operations Total	20,393	17,900	15,800	18,700

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Investment Informaton

Investment Number	0300	Acronym	DON COMM
Name of Investment	DEPARTMENT OF THE NAVY LONG-HAUL COMMUNICATIONS CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Navy/USMC payments for Long-Haul Communications Services other than for DISA Subscription Service (DSS).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	28,663	35,045	34,618	35,600
DWCF				
WCF, Navy				
0208305DN 20-N/A	1,446	1,474	1,474	1,507
0408020DN 20-N/A	1,281	1,309	1,309	1,309
0605010DN 20-N/A	10,420	11,339	11,585	10,615
0708211DN 20-N/A	1,464	1,670	1,670	1,594
DWCF Total	14,611	15,792	16,038	15,025
MILPERS				
Mil Pers, Navy				
0303113N 06-N/A	686	709	734	758
MILPERS Total	686	709	734	758
Operations				
O&M, Navy				
0204281N 01-Ship Depot Maintenance	23	61	69	13
0204455N 01-Combat Support Forces	544	925	948	965

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204573N 01-Combat Support Forces	317	187	189	192
0204633N 01-Warfare Tactics	32	112	114	117
0208550N 04-Administration	46	53	47	47
0208550N 04-Planning, Engineering And Design	753	762	762	764
0303113N 01-Combat Communications	3,909	0	0	0
0303126N 01-Combat Communications	0	6,515	6,651	7,900
0303998N 01-Combat Support Forces	454	0	0	0
0305112N 01-Operational Meteorology And Oceanography	27	45	45	45
0708012N 04-Acquisition And Program Management	192	195	198	205
0708012N 04-Administration	361	76	79	81
0708017N 01-Electronic Warfare	20	24	25	25
0708017N 01-Ship Operations Support & Training	8	23	24	24
0708018N 04-Planning, Engineering And Design	53	132	133	134
0801711N 03-Recruit Training	28	0	0	0
0804721N 03-Officer Acquisition	116	118	120	121
0804722N 03-Officer Acquisition	11	11	11	11
0804723N 03-Reserve Officers Training Corps	220	228	232	236
0804731N 03-Specialized Skill Training	503	480	494	505
0804733N 03-Specialized Skill Training	9	7	7	7
0804734N 03-Specialized Skill Training	0	1	1	1
0804751N 03-Professional Development Education	510	319	324	330
0804752N 03-Professional Development Education	552	526	535	544
0804771N 03-Training Support	149	61	51	52
0805798N 03-Training Support	48	48	49	49
0808716N 04-Military Manpower And Personnel Management	7	43	45	46
0808751N 03-Civilian Education And Training	3	3	3	3
0809721N 03-Junior ROTC	4	4	4	0
0809731N 03-Training Support	7	7	7	7
0809732N 03-Off-Duty And Voluntary Education	9	8	8	8
0901212N 04-Other Personnel Support	81	0	0	0
0901220N 04-Military Manpower And Personnel Management	0	3	3	3

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0901855N 03-Recruiting And Advertising	3,630	5,945	6,040	6,748
0902498N 04-Military Manpower And Personnel Management	9	139	141	144
O&M, Navy Res				
0208550N 01-Enterprise Information	265	1,203	0	0
Operations Total	<u>12,900</u>	<u>18,264</u>	<u>17,359</u>	<u>19,327</u>
RDT&E				
RDT&E, Navy				
0601103N 01- UNDIST	0	0	200	200
0603114N 03- Power Proj Adv Tech	258	0	0	0
0605864N 06- NAWC Acft Division	0	118	118	118
0605865N 06- OPTEVFOR Support	208	162	169	172
RDT&E Total	<u>466</u>	<u>280</u>	<u>487</u>	<u>490</u>

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Investment Information

Investment Number	6962	Acronym	DMAPS
Name of Investment	DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Supports AF implementation of DFAS Def Industrial Financial Mgmt System (DFIMS) and Naval Aviation Systems Cmd (NAVAIR) Industrial Material Mgmt System (NIMMS) for the Depot Maintenance WCF. Absorbs AF Time and Attendance Reporting System.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,523	9,694	10,086	10,288
DWCF				
WCF, Air Force				
0708211DF 06R-N/A	9,523	9,694	10,086	10,288
DWCF Total	9,523	9,694	10,086	10,288

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Investment Informaton

Investment Number	0554	Acronym	DMI
Name of Investment	DESKTOP MANAGEMENT INITIATIVE		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Desktop Management Initiative (DMI) will contract with a commercial service provider to obtain efficient, effective, and economical desktop management and associated services across the DFAS enterprise. This service will standardize the desktop environment in terms of hardware and software, and bring consistency to the helpdesk function. Ultimately, this service will allow DFAS to focus on its core competency of finance and accounting, and improve customer satisfaction.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	30,927	20,822	23,190	23,162
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	30,927	20,822	23,190	23,162
DWCF Total	30,927	20,822	23,190	23,162

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Investment Informaton

Investment Number	0158	Acronym	EC/EDI
Name of Investment	DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

This initiative should be considered a 'support function.' For funding purposes, it encompasses WAWF, WINS, APVM and EUD.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,265	13,061	17,530	17,033
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	17,265	13,061	17,530	17,033
DWCF Total	17,265	13,061	17,530	17,033

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Investment Informaton

Investment Number	1974	Acronym	TELESERVICES
Name of Investment	DFAS TELESERVICES PROGRAM		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The DFAS Teleservices initiative was created to support the DFAS Cleveland PBX (Private Branch Exchange Telephone switch), ACD (Automated Call Distribution) Call Center system, other pheriphal telephony servers, and to include pagers and cell phones. This initiative provides funding for the center site telephone 'dial-tone' service, Call Center services, telephony equipment maintenance, and civilian workyears.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	8,099	18,709	16,429	14,468
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	8,099	18,709	16,429	14,468
DWCF Total	8,099	18,709	16,429	14,468

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Investment Informaton

Investment Number	6306	Acronym	DLP
Name of Investment	DISTRIBUTED LEARNING PROGRAM		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Distributed Learning Program (DLP) provides high-speed information access for the National Guard to improve military readiness and provide increased quality of life in communities where our soldiers and airmen live and work. DLP improves readiness by: Increasing access to military training and education; Consolidating telecommunications requirements; Facilitating Command, Control, and Communications (C3); and Fostering economic development through shared use of resources on a space available, reimbursable basis with the communities in which the Guard is based.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	22,249	23,504	30,147	29,494
Operations				
O&M, ARNG				
0202217A 01-Force Readiness Operations Support	7,469	9,260	15,112	15,467
0523126A 01-Land Forces Systems Readiness	2,597	1,696	1,757	1,779
0528610A 01-Land Forces Systems Readiness	10,147	9,232	10,575	9,640
Operations Total	20,213	20,188	27,444	26,886
Procurement				
Other Proc, Army				
0219900A 02-ARMY TRAINING MODERNIZATION	2,036	3,316	2,703	2,608
Procurement Total	2,036	3,316	2,703	2,608

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Investment Informaton

Investment Number	0582	Acronym	DSS
Name of Investment	DISTRIBUTION STANDARD SYSTEM		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

DSS supports basic distribution processes of receipt, storage, stock selection, packing, shipment plan/transportation, as well as specialized functions such as container consolidation point, set assembly, theater consolidation & shipping & reverse logistics. DSS takes advantage of real-time processing to introduce a paperless environment into the distribution business area and provides the platform to move to tailored logistics support. It improves management of distribution by adding process controls & warehouse discipline, & is more technically current and flexible than legacy systems. With implementation of USAF, USMC & Navy BRAC, DSS moves from a traditional wholesale distribution system to one that also accommodates retail distribution requirements.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,535	26,178	27,620	28,431
DWCF				
WCF, Defense				
0708201DS 20-N/A	19,535	26,178	27,620	28,431
DWCF Total	19,535	26,178	27,620	28,431

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Investment Informaton

Investment Number	2002	Acronym	DLA COMM INFRA
Name of Investment	DLA COMMUNICATIONS INFRASTRUCTURE		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Infrastructure resources associated with DLA's communication requirements, such as RF, AIT, and telecom (includes local, network, and DISA comm).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	132,403	101,401	109,462	102,294
DWCF				
WCF, Defense				
0708203DS 20-N/A	126,303	98,366	106,638	102,294
0708203DS 26R-N/A	6,100	3,035	2,824	0
DWCF Total	132,403	101,401	109,462	102,294

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Investment Informaton

Investment Number	1998	Acronym	DLA COMP INFRA
Name of Investment	DLA COMPUTING INFRASTRUCTURE		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Infrastructure resources associated with DLA's computing requirements, to include DISA processing, software development, software and hardware purchases and maintenance, and the organic and contractor personnel required to perform these functions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	489,630	415,084	456,267	446,617
DWCF				
WCF, Defense				
0708203DS 20-N/A	487,671	410,917	447,510	438,062
DWCF Total	487,671	410,917	447,510	438,062
Operations				
O&M, DW				
0305070S 04-Defense Logistics Agency	1,959	3,792	7,567	7,606
Operations Total	1,959	3,792	7,567	7,606
RDT&E				
RDT&E, DW				
0605070S 05-Defense Business Systems Acquisition Staff	0	375	1,190	949
RDT&E Total	0	375	1,190	949

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Investment Informaton

Investment Number	3338	Acronym	FC
Name of Investment	DLA FUSION CENTER		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Defense Logistics Agency (DLA) operates in a fast changing strategic and operational environment. Success is measured not at the input and activity level, but at the demand satisfaction and output level. Therefore, initiatives that enable our processes, empower our workforce to drive high performance, and facilitate our ability to measure and assess success are essential to ensure we meet the demands of our war fighting customers efficiently, effectively, and on time. One such initiative is the DLA Fusion Center.

The DLA Fusion Center will capture and present operational and business information to focus the agency on output, readiness, effectiveness, and standards. It will combine people, process, and technology in a net-centric distributed environment where operational and performance data from DLA and our mission partners will be integrated, analyzed, and presented as information for decision-making. Enterprise leadership and mission partners will have visibility into a common set of information required to make decisions on programs and support that affect DLA as well as our shared customers.

Fusion Center will provide commanders access to review information needed to drive tomorrow's and next quarter's decisions, provide employees the ability to recognize and correct deficiencies faster, and provide analysts the improved ability to discover root causes and problems.

The Fusion Center will leverage a set of tools that provide decision support capabilities. Fusion Center will access data in existing DLA databases and will take advantage of tools and technologies that are currently operational (i.e. Asset Visibility, Management Information Systems and the Enterprise Service Bus capabilities (SOA) of IDE and IDE/GTN Convergence.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	8,993	9,576	10,989	10,827
DWCF				
WCF, Defense				
0708203DS 20-N/A	8,993	9,576	10,989	10,827
DWCF Total	8,993	9,576	10,989	10,827

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Investment Informaton

Investment Number	2007	Acronym	DLA OFFICE AUTO	
Name of Investment	DLA OFFICE AUTOMATION			
Lead Agent	DEFENSE LOGISTICS AGENCY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

Infrastructure resources associated with DLA's employees' workstation software requirements.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,048	11,759	11,865	12,067
DWCF				
WCF, Defense				
0708203DS 20-N/A	17,048	11,759	11,865	12,067
DWCF Total	17,048	11,759	11,865	12,067

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Investment Information

Investment Number	6037	Acronym	CIO PROG
Name of Investment	DOD CIO PROGRAMS		
Lead Agent	OFFICE OF THE SECRETARY OF DEFENSE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

The DOD CIO Program supports a modern, well-maintained, reliable, secure, and accessible DoD information technology infrastructure. This program provides support for the transformation of DoD financial management processes; oversight of IT investments; improvement of IT governance and outreach activities; development of a sound and integrated IT architecture; and implementation of procedures to attract, recruit, retain, and train IT professionals.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,394	12,581	11,617	11,526
Operations				
O&M, DW				
0902198D8Z 04-Office Of The Secretary Of Defense	12,394	12,581	11,617	11,526
Operations Total	12,394	12,581	11,617	11,526

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Investment Informaton

Investment Number	1689	Acronym	PDTS
Name of Investment	DOD PHARMACY DATA TRANSACTION SERVICE		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Pharmacy Data Transaction Service (PDTS) is a commercial IT service based on a commercial pharmacy claims adjudication system. The underlying drug database and clinical screening engine is a commercial product. PDTS is fully implemented in the DoD Medical Treatment Facilities (MTFs); in the TRICARE Mail Order Pharmacy (TMOP), and in the TRICARE Retail Pharmacy (TRRx) program. THE PDTS performs prospective drug utilization reviews to screen an eligible patient's prescription against the patient's integrated drug profile and provides alerts and warnings for actual and potential drug-related problems, e.g., interactions, drug overlaps, and drug dosage levels. The PDTS electronically communicates selected prescription data elements in a format using the National Council of prescription Drug Programs (NCPDP) Telecommunications Standard 5.1.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,414	16,309	15,148	16,966
DEF HLTH PROG				
0807700HP 01-Operation & Maintenance	3,466	0	0	0
0807783HP 01-Operation & Maintenance	15,948	16,309	15,148	16,966
DEF HLTH PROG Total	19,414	16,309	15,148	16,966

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Investment Informaton

Investment Number	2218	Acronym	DINFO OPS
Name of Investment	DTRA INFORMATION OPERATIONS		
Lead Agent	DEFENSE THREAT REDUCTION AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

DTRA Information Operations includes core enterprise information technology infrastructure equipment and operations, management, services, maintenance, and support. The capabilities, technologies and services include, but are not limited to: providing GIG services and connectivity within the agency; establish, operate, maintain, and modernize Agency-wide network infrastructure; network storage; end-user desktop and mobile computing equipment, information services, software, and support; enterprise network services (e.g., e-mail, directory, groupware/collaboration, internal web services, etc); common and shared information resources (e.g., network printers and multifunction devices); hardware/software life cycle maintenance and replacement; related software licensing and management; and CIO office operations. A portion of the resources previously reported under this initiative are now reported under initiatives 1881, DTRA Information Technology Communications Infrastructure, 1882, DTRA Operations Center, 4772, DTRA Information Technology Governance and Architecture, and 5012, DTRA Nuclear, Chemical, Biological and Radiological Defense IT.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	44,099	30,539	30,987	28,241
MILCON				
FY 2005 BRAC - DW				
0207998BR 01-MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	648	0	0	0
MILCON Total	648	0	0	0
MILPERS				
Mil Pers, AF				
00000000 01-N/A	282	286	291	299
Mil Pers, Army				
00000000 02-N/A	140	145	148	152

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Mil Pers, Navy				
00000000 02-N/A	187	173	124	126
MILPERS Total	609	604	563	577
Operations				
Coop Threat Red Account				
0901515BR 01-Former Soviet Union (Fsu) Threat Reduction	4,300	0	0	0
O&M, DW				
00000000 04-Defense Threat Reduction Agency	2,791	4,436	3,965	5,109
0302199BR 04-Defense Threat Reduction Agency	28,658	18,187	19,123	15,635
Operations Total	35,749	22,623	23,088	20,744
Procurement				
Procurement, DW				
00000000 01-OTHER MAJOR EQUIPMENT	7,093	6,859	6,746	6,313
Procurement Total	7,093	6,859	6,746	6,313
RDT&E				
RDT&E, DW				
0602718BR 02-SYSTEMS ENGINEERING AND INNOVATION	0	453	590	607
RDT&E Total	0	453	590	607

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Investment Informaton

Investment Number	7033	Acronym	EGOV PAY	
Name of Investment	EGOVERNMENT PROJECT PAYMENTS			
Lead Agent	OFFICE OF THE SECRETARY OF DEFENSE			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)	

Description of Investment

Payments are to support OMB directed eGov projects/functions. Areas of support include Gov Architecture, e-Gov Training, eGov IV&V, Enterprise Architecture Federation Support, DoD-wide eGov Reporting and Initiative Analysis and eGov Federal Data Management. This funding also supports the Department's share for support to the Federal government-wide councils (Chief Financial Officers Council, Chief Information Officer Council, Chief Human Capital Officers Councils, Chief Acquisition Officers Council, and the President's Management Council).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,736	8,966	10,810	10,738
Operations				
O&M, DW				
0902198D8Z 04-Office Of The Secretary Of Defense	12,736	8,966	10,810	10,738
Operations Total	12,736	8,966	10,810	10,738

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Investment Informaton

Investment Number	0737	Acronym	EMPRS
Name of Investment	ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Electronic Military Personnel Records System (DPRIS/EMPRS) administers, maintains and controls official Navy military personnel records. DPRIS/EMPRS is a stand-alone hybrid system of electro-mechanical, photographic, manual and automated processes. Originally designed to accommodate 760,000 records with capability to “pull” and re-file 66,000 records per day, the system has grown to include 1,170,500 records and file actions in excess of 72,000 daily. DPRIS/EMPRS has the capability of converting images on tape and scanning in new images for the official record; supports NAVRESPERSCEN (NOLA) with a local module which provides imaging for inactive reserve members; is the main input for military fitness reports through scanning and updates; supports Selection Board process by retrieving official records for use in selecting military personnel for promotions, positions and other personnel actions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	8,622	11,533	13,928	11,068
Operations				
O&M, Navy				
0901220N 04-Military Manpower And Personnel Management	6,404	7,675	8,360	7,833
Operations Total	6,404	7,675	8,360	7,833
Procurement				
Other Proc, Navy				
0901220N 07-COMMAND SUPPORT EQUIPMENT	2,218	3,858	5,568	3,235
Procurement Total	2,218	3,858	5,568	3,235

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Investment Informaton

Investment Number	1924	Acronym	ELT
Name of Investment	EMERGING LOGISTICS TECHNOLOGIES		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Total Distribution Program (TDP), an initiative originally put in place by the Vice Chief of Staff, Army (VCSA) to correct deficiencies in the distribution of materiel, equipment, personnel replacements, and mail, which occurred during Operation Desert Shield/Storm. The program is being refocused, at the direction of the TDP General Officer Steering Committee (GOSC), to execute the Distribution Based Logistics System (DBLS) of the future, supporting the Revolution in Military Logistics (RML). The transformation of Army logistics into a distribution-based system relies on distribution velocity rather than redundant mass to provide support to the warfighter. The refocused program is envisioned to integrate all logistics plans, programs, and issues which support the Force Sustainment Domain of the RML. The purpose of the TDP initiative is to develop an effective distribution pipeline with Total Asset Visibility (TAV) from initial shipping point to destination. Critical corrective actions include development and fielding of communications capability for logistics, the use of emerging technologies to enhance visibility and materiel accountability, upgrade of critical distribution management systems, fielding and maintenance of the required distribution infrastructure, as well as doctrinal changes in distribution management.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	5,954	12,149	10,909	11,985
Operations				
O&M, Army				
0708610A 04-Logistic Support Activities	3,951	10,108	9,784	9,335
Operations Total	3,951	10,108	9,784	9,335
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	2,003	2,041	1,125	2,650
Procurement Total	2,003	2,041	1,125	2,650

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Investment Informaton

Investment Number	8627	Acronym	E&I-AFSPC
Name of Investment	ENGINEERING & INSTALLATIONS - AFSPC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides Engineering and Installation services to AFSPC bases in support of upward and downward directed AFSPC production plan requirements of communications programs i.e. Defense Message System, Combat Information transfer System (CITS), cutover between legacy and new systems and copper cable and fiber cable runs between facilities at base level locations. Provide limited support to MILCON (Military Construction) projects at all command bases to include 29 geographically separated units (GSU's). Supports Command and Control, Communications, Computer, Intelligence, Information, Surveillance and Reconnaissance (C4I2SR) contract. C4I2SR provides engineering and technical support capability to integrate, engineer, furnish equipment, and materials, implement, install, test and provide maintenance for a wide ranges of current C4I2SR systems. Project challenges are the technology demands and advancements in communications. To meet communications requirements of the future data handling infrastructure of fiber optic cable transport to faster end equipment to meet those demands as new facilities to house new missions and upgrade of facilities and the communications systems to meet mission needs

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	50,672	91,074	90,783	92,150
MILPERS				
Mil Pers, AF				
0305123F 06-N/A	4,478	4,618	4,735	4,880
MILPERS Total	4,478	4,618	4,735	4,880
Operations				
O&M, Air Force				
0207436F 01-Other Combat Ops Spt Programs	35,545	53,506	48,893	53,526
0305123F 04-Other Servicewide Activities	291	1,369	1,578	3,957
0308610F 04-Other Servicewide Activities	0	1,319	139	721

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	35,836	56,194	50,610	58,204
Procurement				
Other Proc, AF				
0207436F 03-BASE COMM INFRASTRUCTURE	10,358	30,262	35,438	29,066
Procurement Total	10,358	30,262	35,438	29,066

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Investment Informaton

Investment Number	3943	Acronym	EBS
Name of Investment	ENTERPRISE BUSINESS SOLUTION		
Lead Agent	DEFENSE COMMISSARY AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Agency is focusing on a Business Transformation Enterprise Solution for standardization, simplification, and elimination of functional and systematic stovepipe business processes. DeCA has engaged with the Business Transformation Agency (BTA) to transform supply chain management and financial management core business functions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	1,248	25,492	17,808	15,692
DWCF				
WCF, DECA				
0708198DBC 20-N/A	1,248	2,502	794	659
0708198DBC 40R-N/A	0	22,990	17,014	15,033
DWCF Total	1,248	25,492	17,808	15,692

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Investment Informaton

Investment Number	8641	Acronym	ENTC2-NORTHCOM	
Name of Investment	ENTERPRISE COMMAND AND CONTROL - NORTHCOM			
Lead Agent	DEPARTMENT OF THE AIR FORCE			
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE	
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)	

Description of Investment

Air Force funding support for NORTHCOM C2 and IT requirements. ENTC2 is a foundational enabler for NORTHCOM.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	60,321	51,478	49,242	49,746
MILPERS				
Mil Pers, AF				
0201110F 06-N/A	3,398	3,473	3,549	3,628
MILPERS Total	3,398	3,473	3,549	3,628
Operations				
O&M, Air Force				
0201110F 01-Combatant Commanders Direct Mission Support	12,885	4,265	4,314	4,443
0201130F 01-Combatant Commanders Direct Mission Support	34,265	42,819	38,131	37,980
0201890F 01-Combatant Commanders Core Operations	6,338	441	446	250
Operations Total	53,488	47,525	42,891	42,673
Procurement				
Other Proc, AF				
0201110F 03-GENERAL INFORMATION TECHNOLOGY	486	480	485	483
0201130F 03-GENERAL INFORMATION TECHNOLOGY	2,949	0	2,317	2,962
Procurement Total	3,435	480	2,802	3,445

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Investment Informaton

Investment Number	2504	Acronym	EC
Name of Investment	ENTERPRISE COMPUTING		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provide enterprise computing support/services not identified elsewhere. Includes planning, process management, administration, and maintenance of computer room operations, processors (mainframe, servers), disk storage, tape storage, file and print servers, disaster recovery.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	22,306	17,208	19,031	19,132
DEF HLTH PROG				
0807721HP 03-Procurement	265	0	1,591	1,456
0807781HP 01-Operation & Maintenance	22,041	17,208	17,440	17,676
DEF HLTH PROG Total	22,306	17,208	19,031	19,132

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Investment Informaton

Investment Number	3964	Acronym	EE
Name of Investment	ENTERPRISE EMAIL		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

DoD Enterprise Email supports the Assistant Secretary of Defense for Network and Information Integration/Department of Defense Chief Information Officer (ASD(NII)/DoD CIO) and the Associate Director of National Intelligence/Chief Information Officer (ADNI/CIO) strategy for converging DoD and Intelligence Community (IC) initiatives.

During 2011, Army email users began the migration to Enterprise Email service managed by the Defense Information Systems Agency. Instead of accessing email through local email servers at each installation, users will reach through the network to access their email services from the DoD cloud. The goal is to improve capabilities and security, while simultaneously reducing costs.

The Army is the first service to migrate to Enterprise Email as part of a larger DoD effort, and the HQDA staff was among the first Army users to migrate to the new email service. The initial migration began on 31 January 2011 with about 2000 selected email users from US Army Information Technology Agency (ITA), Chief Information Office (CIO)/G6, US Army Network Enterprise Technology Command/9th Army Signal Command (NETCOM/9th SC(A)), and the US Army Research, Development and Engineering Command. The remainder of the HQDA staff migrated in March 2011, immediately following successful migration of the first wave of users. The rest of the Army will migrate by 31 December 2011.

Advantages of Enterprise Email

- Enterprise Email provides a minimum 4 gigabytes of on-line email storage – that is 40 times the current baseline - so users no longer need to worry about exceeding mailbox size limits.
- Enterprise Email allows Army users to share calendars and contact information across DoD, eliminating gaps caused by multiple email service providers based on unit, installation, or DoD component.
- Enterprise Email accounts remain on-line, active and accessible during PCS moves and unit relocations, eliminating user "down-time."

Resources (Dollars in Thousands)

FY 2011

FY 2012

FY 2013

FY 2014

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INVESTMENT TOTAL	0	0	59,580	48,428
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations				
O&M, Army				
0908610A 04-Other Service Support	0	0	59,580	48,428
Operations Total	0	0	59,580	48,428

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Investment Informaton

Investment Number	1126	Acronym	EESOH-MIS
Name of Investment	ENTERPRISE ENVIRONMENTAL, SAFETY, AND OCCUPATION HEALTH-MANAGEMENT INFO SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	INSTALLATION SUPPORT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Enterprise Environmental, Safety, and Occupational Health Management Information System (EESOH-MIS) is being developed by HQ AFCESA, in partnership with the Surgeon General's office and the AF Safety Center, to manage the environmental liabilities, hazards, personnel exposure, and safety needs for the Shop floor supervisor. It supports cradle-to-grave data tracking and reporting at shop level in a process-centric, menu-driven, web-architected, upward management tool. EESOH-MIS will integrate multiple environmental, safety, and occupational health (ESOH) reporting and tracking systems, including Hazardous Materials (HazMat), Hazardous Waste (HazWaste), Air Quality, Industrial Hygiene, Safety, and 21 other ESOH-related systems. When fully implemented, HazMat will replace Air Force Environmental Management Information System (AF-EMIS) and Hazardous Materials Management System (HMMS); Cleanup will replace Air Force Restoration Information Management System (AFRIMS). EESOH-MIS is being developed to interface with other functionalities of the Automated Civil Engineer System (ACES), such as Project Management (ACES PM), and Real Property (ACES RP). It will store Privacy Act information for all personnel involved in environmental processes to include active duty, Guard (including state employees) and Reserve personnel, as well as civilians and contractors.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,978	21,442	19,702	9,724
Operations				
O&M, Air Force				
0901256F 04-Base Support	12,978	21,442	19,702	9,724
Operations Total	12,978	21,442	19,702	9,724

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Investment Informaton

Investment Number	0148	Acronym	ELAN
Name of Investment	ENTERPRISE LOCAL AREA NEWWORK		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Enterprise Local Area Network (ELAN) is the digital communications infrastructure that inter-connects all DFAS sites around the world. The ELAN is the medium that carries all the E-mail to internal and external users, provides DFAS employees with connectivity to accounting and pay systems, allows DFAS customers visibility to their respective information, and enables the distributed DFAS entity to work towards the same vision and goals.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	36,135	37,700	38,092	38,718
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	36,135	37,700	38,092	38,718
DWCF Total	36,135	37,700	38,092	38,718

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Investment Information

Investment Number	2505	Acronym	EMS
Name of Investment	ENTERPRISE MESSAGING SERVICES		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

EMS provides the capability to: send, store, process, and receive e-mail and multi-media e-mail attachments, with interoperability across the AMEDD, within the DoD, and outside of DoD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	7,775	7,880	10,486	10,669
DEF HLTH PROG				
0807721HP 03-Procurement	0	0	2,500	2,575
0807781HP 01-Operation & Maintenance	7,775	7,880	7,986	8,094
DEF HLTH PROG Total	7,775	7,880	10,486	10,669

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Investment Informaton

Investment Number	1790	Acronym	EPROC
Name of Investment	EPROCUREMENT		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

EProc replaces the legacy DLA procurement capability with SAP functionality integrated with existing ERP capabilities, and requires the underlying ERP infrastructure delivered with EBS to be upgraded to a higher version which will technically provide additional features required to integrate EProcurement seamlessly with the end-to-end system.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	51,663	39,574	35,396	20,238
DWCF				
WCF, Defense				
0708203DS 20-N/A	51,663	39,574	35,396	20,238
DWCF Total	51,663	39,574	35,396	20,238

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Investment Information

Investment Number	1843	Acronym	FTS 2001
Name of Investment	FEDERAL TELECOMMUNICATION SERVICE 2001 (FTS 2001)		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

FTS 2001 is a GSA awarded multi year contract for long-distance telecommunications service, including services such as switched-voice service for voice or data. Switched digital integrated service for voice, data, image, and video. Packet-switched service for data in packet form, video transmission for both compressed and wideband video, and dedicated point-to point private line for voice and data. FTS 2001 is mandatory for use by US Government agencies for all acquisitions subject to 40 USC 759. The Warner Amendment excludes the mandatory use of FTS 2001 in instances related to maximum security.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,460	12,306	12,581	12,719
DWCF				
WCF, Navy				
0605010DN 20-N/A	1,128	1,989	2,044	2,047
0708211DN 20-N/A	296	303	303	303
DWCF Total	1,424	2,292	2,347	2,350
Operations				
O&M, Navy				
0101221N 01-Fleet Ballistic Missile	25	428	483	491
0204455N 01-Combat Support Forces	9	0	0	0
0208547N 04-Naval Investigative Service	0	127	128	130
0208547N 04-Special Activities	48	0	0	0
0208550N 01-Base Operating Support	970	583	583	583
0708012N 04-Administration	723	321	330	338

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0708020N 01-Ship Depot Operations Support	3,312	0	0	0
0804721N 03-Officer Acquisition	70	71	72	73
0901212N 04-Administration	3,630	3,696	3,763	3,846
0901212N 04-Civilian Manpower And Personnel Management	394	640	651	662
0901214N 04-External Relations	348	358	369	378
0901855N 03-Recruiting And Advertising	177	309	314	319
0902498N 04-Civilian Manpower And Personnel Management	87	28	29	29
O&M, Navy Res				
0208550N 01-Base Operating Support	2,825	2,152	2,187	2,172
0509520N 01-Combat Support Forces	418	1,301	1,325	1,348
Operations Total	13,036	10,014	10,234	10,369

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Investment Information

Investment Number	5001	Acronym	FLEET-C2
Name of Investment	FLEET COMMAND AND CONTROL CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Functional applications in Command and Control in support of the Navy Fleet.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	43,411	19,771	43,448	41,756
DWCF				
WCF, Defense				
0408010DBE 20-N/A	906	974	1,161	1,166
WCF, Navy				
0605010DN 20-N/A	0	0	749	755
0708211DN 20-N/A	0	0	337	337
DWCF Total	906	974	2,247	2,258
MILPERS				
Mil Pers, Navy				
0303113N 06-N/A	9,381	0	0	0
0303129N 06-N/A	0	0	11,416	11,644
MILPERS Total	9,381	0	11,416	11,644
Operations				
O&M, MC				
0206628M 01-Field Logistics	0	0	3,988	1,375

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
O&M, Navy				
0101315N 04-Servicewide Communications	0	4,273	5,189	5,519
0204561N 01-Combat Support Forces	9,240	320	0	0
0204651N 01-Combat Support Forces	10,811	2,700	2,705	2,701
0208550N 01-Base Operating Support	0	0	1,100	1,101
0303109N 01-Combat Communications	6,822	2,396	2,409	2,426
0303109N 04-Servicewide Communications	2,356	2,605	1,723	1,386
0303113N 04-Servicewide Communications	0	0	645	0
0303129N 04-Servicewide Communications	3,875	0	5,833	6,440
0305164N 01-Combat Communications	20	509	624	516
0708012N 04-Acquisition And Program Management	0	0	510	510
Operations Total	33,124	12,803	24,726	21,974
Procurement				
Other Proc, Navy				
0303109N 02-SHIPBOARD TACTICAL COMMUNICATIONS	0	1,494	0	4,018
Procurement, MC				
0206313M 04-COMMON COMPUTER RESOURCES	0	0	629	1,373
Procurement Total	0	1,494	629	5,391
RDT&E				
RDT&E, Navy				
0604280N 05- Digital Modular Radio	0	4,500	3,767	0
0605013M 05- Marine Corps IT	0	0	663	489
RDT&E Total	0	4,500	4,430	489

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Investment Informaton

Investment Number	6316	Acronym	DEPLOY
Name of Investment	FLEET DEPLOYED COMMUNICAITONS CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides funding for Navy/USMC deployed, tactical and shipboard communicating requirements. The resources are to support several command with MPN - Military billets to support IT functions. Supports travel, supplies, CIVPERS, contracts, and parts for, Extremely High Frequency, Ultra High Frequency, High Frequency, and Fleet Network Operations Center. All part of Satellite Communications. Commercial cost, Satellite Antenna Maintenance, INMRSAT cost, Fixed Submarine Broadcast band and transmitter, and Joint Tactical Ground Station. All are contracts for equipment and maintenance support. Cable infrastructure repair, cable upgrade at Naval Station Norfolk, ALCATEL Microwave radio repair. Supports travel, supplies, CIVPERS, contracts, and parts for Extremely High Frequency, Ultra High Frequency, High Frequency, and Fleet Network Operations Center. All part of Satellite Communications.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	242,752	205,366	205,709	212,978
MILPERS				
Mil Pers, Navy				
0101315N 06-N/A	21,694	18,899	19,277	19,663
0208550N 06-N/A	3,119	3,182	3,245	3,310
0303109N 06-N/A	43,406	43,632	44,504	45,396
0303113N 06-N/A	34,608	35,341	33,447	36,843
MILPERS Total	102,827	101,054	100,473	105,212
Operations				
O&M, Navy				
0101315N 01-Combat Communications	64,531	46,000	49,122	51,039
0204112N 01-Mission And Other Ship Operations	254	347	354	362

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204215N 01-Mission And Other Flight Operations	31	31	31	31
0204216N 01-Mission And Other Flight Operations	61	12	12	12
0204655N 01-Mission And Other Ship Operations	106	166	0	0
0204798N 01-Combat Support Forces	12	12	12	12
0303109N 01-Combat Communications	9,699	4,173	4,053	4,171
0303113N 01-Combat Communications	23,201	12,801	9,978	10,049
0303113N 04-Servicewide Communications	36,605	36,003	36,815	37,138
0303998N 01-Combat Support Forces	3,625	0	0	0
0305972N 01-Space Systems And Surveillance	348	479	487	495
0702827N 04-Servicewide Communications	150	2,959	3,018	3,079
Operations Total	138,623	102,983	103,882	106,388
Procurement				
Other Proc, Navy				
0303113N 02-ELECTRICAL POWER SYSTEMS	1,302	1,329	1,354	1,378
Procurement Total	1,302	1,329	1,354	1,378

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Investment Information

Investment Number	6185	Acronym	FBCB2
Name of Investment	FORCE XXI BATTLE COMMAND BRIGADE AND BELOW		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

FBCB2 provides Situation Awareness (SA) and Command and Control (C2). The FBCB2 system consists of integrated suites of hardware, installation kits and/or system software, application software, integrated logistics support, and training packages. Elements are installed on weapons platforms and vehicles or deployed with individual dismounted soldiers. The FBCB2 inter-operates with and complements other Army Battle Command Systems (ABCS). FBCB2 can be employed in its traditional terrestrial role as part of the Army Battle Command System (ABCS) of products using EPLRS and SINGCARS radio networks on the lower tactical internet (TI) or it can function as part of the FBCB2 Blue Force Tracking System which uses L-band satellite systems to provide an over-the horizon capability to link units and supporting operation centers. The FBCB2 system will be installed on weapons platforms, vehicles and aircraft at BDE and below echelons.

FBCB2 supports lower echelon battle command requirements including near real-time Situational Awareness (SA); a shared common picture of the battlefield; Command and Control (C2) messaging, and integrated logistics reports and displays. A shared common picture of the battlefield is achieved through graphical displays showing friendly units, enemy units, control symbols and targets of interest on a digital map background. The primary FBCB2 application functional area that interactively provides these capabilities to the user, through a GUI interface, is Battle Command OPS (BCOPS), the online user mode. Critical administrative and management support functions, including security management are provided via the Security Officer Applications and the System Admin functional areas. FBCB2 platforms in both terrestrial and BFT L-band modes currently are in use supporting units in Operation Enduring Freedom and Operation Iraqi Freedom as well as supporting CONUS training and other operations around the world.

NOTE:
All FBCB2 systems are registered under this number - Force XXI Battle Command Brigade and Below-Blue Force Tracking Network Operations Center, V6.5, Force XXI Battle Command Brigade and Below-Blue Force Tracking Network Operation Center SECRET with CENTRIXS-ISAF Extension, V6.5, Force XXI Battle Command Brigade and Below, V6.5 and Force XXI Battle Command Brigade and Below, V6.4.4.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	146	69,514	122,710	72,913

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Procurement				
Other Proc, Army				
0303140A 02-JOINT BATTLE COMMAND - PLATFORM (JBC-P)	146	69,514	122,710	72,913
Procurement Total	146	69,514	122,710	72,913

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Investment Informaton

Investment Number	5094	Acronym	GAFS-R
Name of Investment	GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

General Accounting and Finance System-Reengineered (GAFS-R) is the DFAS interim migratory Air Force accounting system to support the corporate accounting business line.

General Accounting and Finance System-Reengineered (GAFS-R) is the DFAS legacy Air Force accounting system to support the corporate accounting business line. GAFS R Data Mart is a data warehouse that operates in an open systems environment to crosswalk the accounting data to the USSGL, creating trial balances and financial statement working papers. The General Accounting and Finance System –Defense Travel System (GAFS-DTS) processes obligation, accounts receivable, expenditure and airline billing data received from the Defense Travel System (DTS). This data is used to update the various stages of accountability within the General Accounting and Finance System (GAFS). In addition, disbursement data is passed to the Centralized Disbursing System to facilitate payment of individual travel transactions for all DoD and vendors for airline billings. GAFS -DTIM provides a relational database repository allowing a variety of functions to the end users, also provides the ability to inquire, retrieve and utilize production information. GAFS-DTIM allows users to do transaction look-up, pre-validation, voucher processing, and the ability to post expenses automatically for specific Department of Treasury forms. GAFS-R base level module is the accounting system that maintains and reports Air Force’s financial status. It includes the accounting records for funding authority, commitments, obligations, and balances of available funds. The CPAB, in conjunction with the Civilian Pay Accounting Interface System (CPAIS), is the standard Air Force accounting interface with the Defense Civilian Pay System (DCPS) and the Accounting system. The Centralized Travel History Record (CTHR) system is a centrally maintained repository for travel history information. The system provides Air Force installations with the capability to accomplish an online inquiry to support travel claims, questions, and/or investigations.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	21,190	22,417	22,476	22,204
DWCF				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
WCF, Defense				
0901527DBD 17R-N/A	21,190	22,417	22,476	22,204
DWCF Total	<u>21,190</u>	<u>22,417</u>	<u>22,476</u>	<u>22,204</u>

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Investment Information

Investment Number	0879	Acronym	GATES
Name of Investment	GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

GATES is a single automated system serving management of both aerial port and surface port operations for the Department of Defense (DOD) transportation, worldwide. Its support is mission-critical since the ports sustain global air and surface movement of personnel and materiel and serve as the entrance into or departure from the country where located. Serving peacetime and contingency operations, GATES support includes processing and tracking cargo and passenger information to speed their timely arrival and know their location at all times (i.e., in-transit visibility (ITV)). GATES also aids DOD's capability to bill for cargo and passenger movement. It is a financial feeder system providing manifest information to the Airlift Service Industrial Fund Integrated Computer System (ASIFICS), a billing system belonging to the Air Force. And in the near future, GATES will also feed the Cargo and Billing System (CAB), a billing system belonging to the Military Surface Deployment and Distribution Command (SDDC). GATES surface port function will include capability formerly provided by the SDDC Worldwide Port System (WPS). WPS was designed to support the water port operations of DOD by providing cargo management, documentation, and accountability to water port and regional commanders while providing ITV to higher echelons. An effective command and control (C2) tool, GATES promotes more effective resource management. The system interfaces with multiple data engines both internal and external to the DOD. It generates standard and ad hoc reports, supports scheduling and forecasting, and provides message routing and delivery service for virtually all transportation data."

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	33,018	33,018	37,271	37,896
DWCF				
WCF, Defense				
0408010DBE 20-N/A	33,018	33,018	37,271	37,896
DWCF Total	33,018	33,018	37,271	37,896

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Investment Informaton

Investment Number	2852	Acronym	GEMSIS
Name of Investment	GLOBAL ELECTROMAGNETIC SPECTRUM MANAGEMENT INFORMATION SYSTEM		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

On 23 January 2006, the Joint Requirements Oversight Council (JROC) approved the GEMSIS Initial Capabilities Document (ICD). GEMSIS is intended to provide capabilities for integrated spectrum operations across the entire Department of Defense (DoD) in addition to interoperability with Federal, State, and local government spectrum agencies, and coalition forces. GEMSIS is envisioned as a net-centric emerging capability providing commanders with an increased common picture of spectrum situational awareness of friendly and hostile forces while transparently deconflicting competing mission requirements for spectrum use. This capability will enable the transformation from the current preplanned and static assignment strategy into autonomous and adaptive spectrum operations.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	7,540	15,526	23,555	20,794
Operations				
O&M, DW				
0303153K 04-Defense Information Systems Agency	5,075	13,332	18,313	18,895
Operations Total	5,075	13,332	18,313	18,895
RDT&E				
RDT&E, DW				
0303153K 07-JOINT SPECTRUM CENTER	2,465	2,194	5,242	1,899
RDT&E Total	2,465	2,194	5,242	1,899

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Investment Informaton

Investment Number	1564	Acronym	GIG-MS
Name of Investment	GLOBAL INFORMATION GRID MODELING AND SIMULATION		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Modeling and Simulation develops cross-theater information awareness for Combatant Commands through application solutions for integrated networks, to include DoD's missions in Iraq and Afghanistan and the Defense Information Systems Network (DISN), by: 1) supporting the development and consistency of DoD's Global Information Grid (GIG) architectures and ensuring that critical GIG programs are consistent with them and with each other; 2) developing standardized DISA systems engineering and integration processes to improve systems integration across DISA for all DISA developed communication systems and services; and 3) providing the underlying modeling and simulation and analytical support for end-to-end DISA and DoD systems engineering and assessment. These operations are to provide DoD decision makers, from the OSD level to the warfighter, with services and a suite of tools capable of identifying key points of impact on DoD command and control information systems and recommending tradeoffs within the GIG configuration with regard to prioritized performance availability, and security.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,255	24,780	17,147	21,064
Operations				
O&M, DW				
0302019K 04-Defense Information Systems Agency	11,129	11,834	11,372	15,092
Operations Total	11,129	11,834	11,372	15,092
RDT&E				
RDT&E, DW				
0302019K 07-MODELING AND SIMULATION	5,126	12,946	5,775	5,972
RDT&E Total	5,126	12,946	5,775	5,972

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Investment Informaton

Investment Number	2085	Acronym	GIG-ES
Name of Investment	GLOBAL INFORMATION GRID SYSTEMS ENGINEERING & SUPPORT		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Global Information Grid Systems Engineering & Support involves the definition and implementation at various aspects of evolving the GIG. Provides critical GIG foundation technologies and programs through the application of precise, short-term, technical, engineering, and integration expertise. Efforts under this project support critical GIG technologies and programs through the establishment of strategies and the implementation planning to apply those strategies. Support end-to-end reviews of solutions, programs and services to ensure consistent architecture and standards. Develops systems architecture constructs for the GIG and its components. Provides engineering guidance based on new technologies from industry. Mitigates risks and takes advantage of cross-program synergies.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,530	4,610	13,781	12,849
Operations				
O&M, DW				
0302019K 04-Defense Information Systems Agency	1,990	2,377	5,058	4,623
Operations Total	1,990	2,377	5,058	4,623
RDT&E				
RDT&E, DW				
0302019K 07-GIG SYSTEMS ENGINEERING AND SUPPORT	7,540	2,233	8,723	8,226
RDT&E Total	7,540	2,233	8,723	8,226

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Investment Informaton

Investment Number	3892	Acronym	GPNTS(GPS)
Name of Investment	GLOBAL POSITIONING SYSTEM POSITIONING, NAVIGATION, AND TIMING SERVICE(GPS)		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

GPNTS will integrate modernized user equipment into a complete NAVWAR solution for Navy surface and subsurface platforms.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	8,025	11,650	16,006	14,626
RDT&E				
RDT&E, Navy				
0604777N 05- NAVSTAR GPS Equipment	8,025	11,650	16,006	14,626
RDT&E Total	8,025	11,650	16,006	14,626

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Investment Informaton

Investment Number	1170	Acronym	GOARMYED
Name of Investment	GO ARMY EDUCATION		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

GoArmyEd is an Army Continuing Education System (ACES) program that provides the virtual gateway to request Tuition Assistance (TA) online, anytime for classroom, distance learning, and online college courses. GoArmyEd is a dynamic online portal that automates many of the paper-based processes historically conducted in-person at Army Education Centers. GoArmyEd includes automated registration tools that enforce TA policies and procedures. GoArmyEd is used by Soldiers to pursue their post secondary educational goals; Army Education Counselors to provide educational guidance; and Colleges to deliver degree and course offerings and to report Soldier progress.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,446	10,357	10,468	10,491
Operations				
O&M, Army				
0809732A 03-Off-Duty And Voluntary Education	19,446	9,763	9,763	9,804
Operations Total	19,446	9,763	9,763	9,804
RDT&E				
RDT&E, Army				
0605013A 05-ARMY HUMAN RESOURCE SYSTEM (AHRM)	0	594	705	687
RDT&E Total	0	594	705	687

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Investment Informaton

Investment Number	2508	Acronym	INTW
Name of Investment	HA/TMA INFORMATION NETWORK		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The objective of this project is to provide a network to support all of Health Affairs/Tricare Management Activity's office automation needs. This includes systems management, project management, integration services, engineering, help desk, training, operations and maintenance support, and IT continuity of operations planning for over 2,000 headquarters level users and program managers in the Pentagon, Falls Church, VA, and Aurora, CO.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	24,979	27,528	28,067	28,615
DEF HLTH PROG				
0807724HP 01-Operation & Maintenance	0	2,050	2,079	2,108
0807783HP 01-Operation & Maintenance	24,979	25,478	25,988	26,507
DEF HLTH PROG Total	24,979	27,528	28,067	28,615

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Investment Information

Investment Number	3628	Acronym	HAIMS
Name of Investment	HEALTH ARTIFACT AND IMAGE MANAGEMENT SOLUTION		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	IT-S
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Health Artifact and Image Management Solution (HAIMS) enables the DoD and the VA healthcare providers to have global access and awareness of artifacts and images (A&I) generated during the healthcare delivery process. HAIMS will provide the new capability for users throughout the MHS to be aware and have access to A&I that have been registered with the central “system”, currently on local workstations and Military Treatment Facility (MTF) Picture Archive and Communications Systems (PACs). As patients move through the continuum of care from Continental United States to Theater and then return to DoD sustaining bases facilities, healthcare A&I moves seamlessly and simultaneously with the patient. This advances several MHS strategy initiatives such as achievement of paperless record, global access of Wounded Warrior scanned documents, and an alternative to finding storage space for paper records of merging MTFs. HAIMS will supply access to VHA and other external A&I both inside and outside the Military Health System (MHS) Electronic Health Record (EHR).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,870	13,653	17,496	13,842
DEF HLTH PROG				
0807721HP 03-Procurement	4,693	0	3,286	3,490
0807793HP 01-Operation & Maintenance	15,177	13,653	14,210	10,352
DEF HLTH PROG Total	19,870	13,653	17,496	13,842

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Investment Informaton

Investment Number	1690	Acronym	HEIS
Name of Investment	HEALTH ENTERPRISE INFORMATION SUPPORT		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

HEIS is a enterprise wide initiative that is used to capture costs that may cross components (Tri-Service, Navy, Army, Air Force and Joint Task Force Capital Medical Community (JTFCAPMED)). Includes funding common to multiple or all MHS systems/programs and can not be associated with any one individual MHS initiative is included, such as HIPAA, SOA. Related Technical Activities (RTA) initiative that represents the funding resources needed for oversight and support management functions to ensure investments meet identified mission requirements and goals. It also includes funding for Information Management division and efforts, and Program Executive Officer, Joint Medical Information Systems (PEO, JMIS) operating budget staff salaries, contract support, rent, training and travel. Activities may also support portfolio management, common IT services activities, IT acquisition program oversight activities, and program management support for Federal Health Architecture LoB. This is also a holding initiative for JTFCAPMED which was recently stood up and has not been able to register initiatives. Funding for JTFCAPMED will be broken out by initiative in FY14 budget cycle. Includes a new holding account for TMA PB&E for funding to be distributed or reduced to other components based on further analysis.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	89,816	97,901	67,347	67,260
DEF HLTH PROG				
0605013HP 02-RDT&E	8,012	12,484	1,523	1,508
0807721HP 03-Procurement	0	7,718	2,030	0
0807781HP 01-Operation & Maintenance	32,479	29,785	19,650	20,092
0807783HP 01-Operation & Maintenance	6,939	9,244	5,570	6,229
0807793HP 01-Operation & Maintenance	42,386	38,670	38,574	39,431
DEF HLTH PROG Total	89,816	97,901	67,347	67,260

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Investment Informaton

Investment Number	2503	Acronym	HDSS
Name of Investment	HELP DESK SERVICE SUPPORT		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

HDSS provides support/troubleshooting for desktops, laptops and peripherals computer configuration, software or hardware.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	46,030	38,187	38,921	39,622
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	46,030	38,187	38,921	39,622
DEF HLTH PROG Total	46,030	38,187	38,921	39,622

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Investment Informaton

Investment Number	6195	Acronym	HFGCS
Name of Investment	HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The HFGCS is the USAF's and DoD's world-wide high power, high frequency global command and control (C2) network providing Beyond Line Of Sight (BLOS) interoperable voice and data communications for strategic and tactical forces, as well as providing Presidential (Mystic Star) and Executive DoD support. Other missions, supported by the HFGCS, include the passing of reconnaissance data and status, in-flight emergency communications, time critical Emergency Action Message (EAM) broadcasts, weather information, telephone patching, and data transmissions via HF Email. The SCOPE Command (SC) Program is the on-going ACAT III initiative, using commercial off the shelf (COTS) equipment and depot contractor logisitics support (CLS) to modernize and sustain the USAF and DoD HFGCS 15 station worldwide radio network used by the USAF, other Services and Allies, the President, and State Department.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,601	35,803	35,668	38,809
MILPERS				
Mil Pers, AF				
0303133F 06-N/A	15,204	15,115	14,533	14,407
MILPERS Total	15,204	15,115	14,533	14,407
Operations				
O&M, Air Force				
0303133F 04-Depot Maintenance	0	6,242	5,538	6,559
0303133F 04-Servicewide Communications	7,395	3,038	3,061	3,132
Operations Total	7,395	9,280	8,599	9,691
Procurement				
Other Proc, AF				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0303133F 03-RADIO EQUIPMENT	7,002	11,408	12,536	14,711
Procurement Total	7,002	11,408	12,536	14,711

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Investment Information

Investment Number	5384	Acronym	HIMARS
Name of Investment	HIGH MOBILITY ARTILLERY ROCKET SYSTEM		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MDAP
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The HIGH Mobility Artillery Rocket System is a field artillery rocket and missile system. It computes and executes technical ballistic solutions upon user command to launch MLRS rockets, GMLRS rockets or ATACMS missiles. The HIMARS launcher is capable of

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	257,261	50,413	21,277	9,363
Procurement				
Missile Proc, A				
0210600A 03-HIMARS MODIFICATIONS	39,149	11,670	6,068	6,105
0210600A 04-SPARES AND REPAIR PARTS	1,846	0	0	0
0210608A 02-HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	203,369	31,674	12,051	0
0210608A 04-SPARES AND REPAIR PARTS	9,651	937	0	0
Procurement Total	254,015	44,281	18,119	6,105
RDT&E				
RDT&E, Army				
0603778A 07-MLRS HIMARS	3,246	6,132	3,158	3,258
RDT&E Total	3,246	6,132	3,158	3,258

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Investment Information

Investment Number	1836	Acronym	HPC
Name of Investment	HIGH PERFORMANCE COMPUTING		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The High Performance Computing (HCP) program satisfies critical needs for advanced computational technology for Army scientists, engineers and analysts, and represents the leading edge of high speed processing. This capability is not available through other technology and is designed to solve problems which cannot be resolved in other ways. HPC systems are required to satisfy critical research and development missions in combat and materiel development programs. Significant advances in supercomputer technology have provided increases in both speed and memory. This is essential for performing fully time-dependent, three-dimensional computations and simulations directed at major new weapon designs or battlefield management. Examples of the major Army applications best suited to supercomputer technology include battlefield management, modeling/simulation, weapons systems design, terrain analysis, mechanical design, nuclear survivability, and material dynamics and composition. Supercomputers are contributing to efforts for high leverage, high payoff programs which exploit technological advances, reduce logistics burdens, lower acquisition and operation and maintenance costs, and provide required lethality at reduced weight and volume.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,379	285,803	217,886	277,386
DWCF				
WCF, Navy				
0605010DN 20-N/A	1,326	1,100	1,020	1,020
DWCF Total	1,326	1,100	1,020	1,020
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	0	44,887	24,694	83,790
Procurement Total	0	44,887	24,694	83,790
RDT&E				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E, Army				
0601104A 01-ARMY HIGH PERFORMANCE COMPUTING RESEARCH CENT	3,574	4,348	4,516	4,902
0603461A 03-HIGH PERFORMANCE COMPUTING MODERNIZATION PROG	0	227,790	180,582	180,662
0605803A 06-ARMY HIGH PERFORMANCE COMPUTING CENTERS (AHPC	7,479	7,678	7,074	7,012
RDT&E Total	<hr/> 11,053	<hr/> 239,816	<hr/> 192,172	<hr/> 192,576

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Investment Informaton

Investment Number	2088	Acronym	HQC4I
Name of Investment	HQ. COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INFORMATION SYSTEMS		
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

HQC4I funds airtime for wireless devices, telephone support (devices, base services, toll and calling cards), equipment for Defense Red Switch Network (DRSN) interface, Secure Terminal Equipment (STEs), computer peripherals (printers, scanners and digital senders), software licenses, hardware/software maintenance and upgrades, black/gray telecommunication devices, Automated Data Processing Equipment (ADPE) to include consumables and audiovisual (A/V) equipment to include consumables and Command and Control, Communications, Computer (C4) service contracts. The C4 service contracts include Special Operations Forces (SOF) Information Technology Enterprise Contract (SITEC), a predominantly Firm Fixed-price, performance-based services vehicle, which supports garrison and network infrastructures; deployed networks and development, integration, testing, training and customer support; requirements management, configuration management, hardware maintenance and disaster recovery; Chief Information Officer (CIO) program requirements support, architecture development, database/web/portal development.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,829	112,646	131,397	135,728
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	0	105,055	125,860	130,129
1130453BB 01-Special Operations Command	13,829	7,591	5,537	5,599
Operations Total	13,829	112,646	131,397	135,728

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Investment Informaton

Investment Number	2225	Acronym	ICBM OPS/SUST	
Name of Investment	ICBM OPERATIONS/SUSTAINMENT			
Lead Agent	DEPARTMENT OF THE AIR FORCE			
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE	
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)	

Description of Investment

ICBM systems provide the nuclear community the following capabilities:

- * Provide force support by providing general mission support

Programs include the following Platform IT and systems:

- * Integrated Missile Database (IMDB)
- * Improved Missile Maintenance Program (IMMP)
- * Minuteman InfraLynx Communication System (MICS - MCP)
- * Minuteman ICBM Missile Procedures Trainers (MPT) & Missile Enhanced Procedures Classroom Trnrs (MEP)

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	27,124	25,740	16,276	16,452
Operations				
O&M, Air Force				
0101213F 01-Primary Combat Forces	1,300	1,400	1,400	1,400
0101323F 01-Global C3I And Early Warning	25,824	24,340	14,876	15,052
Operations Total	27,124	25,740	16,276	16,452

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Investment Information

Investment Number	1020	Acronym	IMITS-TR
Name of Investment	IMITS - TELERADIOLOGY		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Integrated Medical Information Technology System (IMITS) initiative focuses on the radiological consultation model center implemented at Wright Patterson AFB and expanding to Wilford Hall Medical Center and other Medical Treatment Facilities.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,200	16,200	13,373	12,550
DEF HLTH PROG				
0807714HP 01-Operation & Maintenance	10,200	10,200	10,373	10,550
0807721HP 03-Procurement	6,000	6,000	3,000	2,000
DEF HLTH PROG Total	16,200	16,200	13,373	12,550

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Investment Informaton

Investment Number	1028	Acronym	IBM-AIT
Name of Investment	INDUSTRIAL BASE MODERNIZATION AUTOMATED IDENTIFICATION TECHNOLOGY SOFTWARE		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

These funds will provide a state-of-the-art Automated Identification Technology (AIT) hardware and software implementation at Anniston Army Depot and Corpus Christi Army Depot, which is required to fully use the potential of the Logistics Modernization Program (LMP). A vital component of the LMP is the effort to extend the modernized services into the industrial base shop floor, known as Industrial Base Modernization (IBM). The SAP R3 software that forms the core of the LMP effort is extremely “data-hungry” and will place demands which cannot be expected to be met by existing manning levels at the depots. These AIT projects will ensure that the data captured will be error-free. These projects will also establish a capability for real- or near real-time aggregation of data into a central repository such that all users of the LMP program can monitor and manage assets with clarity heretofore unknown in the Army.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,580	48,960	69,073	0
DWCF				
WCF, Army				
0708212DA 20-N/A	14,580	48,960	69,073	0
DWCF Total	14,580	48,960	69,073	0

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Investment Informaton

Investment Number	6469	Acronym	INFRASTRUCTURE
Name of Investment	INFRASTRUCTURE		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Centrally procures Information Technology (IT) hardware, physically collocates applications and hardware, and logically consolidates certain software applications under United States Transportation Command purview. Associated efforts for testing/certification, Continuity of Operations Plan (COOP) fail-over for mission critical DTS systems, and infrastructure upgrades are also included. Develops Information Technology solutions to rapidly meet gaps in distribution processes.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,435	26,417	33,894	39,135
DWCF				
WCF, Defense				
0408010DBE 20-N/A	16,435	26,417	33,894	39,135
DWCF Total	16,435	26,417	33,894	39,135

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Investment Informaton

Investment Number	5046	Acronym	ISM
Name of Investment	INSTALLATION SUPPORT MODULES		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Installation Support Modules (ISM) system consists of four standardized, web based, custom-developed automation applications that integrate Army Installation business practices and processes. Three of the modules support Human Resources business functions (In/Out-Processing, Transition Processing, and Personnel Locator), the fourth module Central Issue Facility (CIF) supports Logistical business functions.

Key customers include Commanders, Soldiers, Personel Managers, and Logisticians; stakeholders include combatant commanders, HQDA G-1 and HQDA G-4. ISM assists Commanders worldwide equip, sustain, and deploy Soldiers. The ISM system is Defense Information Assurance Certification and Accreditation Process (DIACAP) compliant and is in the operations and support phase of its lifecycle.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	4,514	11,039	11,141	11,471
Operations				
O&M, Army				
0208550A 01-Base Operations Support	3,682	10,171	10,322	10,655
Operations Total	3,682	10,171	10,322	10,655
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	429	448	430	436
Procurement Total	429	448	430	436
RDT&E				
RDT&E, Army				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0605013A 05-INSTALLATION SUPPORT MODULES (ISM)	403	420	389	380
RDT&E Total	403	420	389	380

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Investment Information

Investment Number	4806	Acronym	IPPS-N
Name of Investment	INTEGRATED PERSONNEL AND PAY SYSTEM - NAVY		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Integrated Personnel and Pay System - Navy is the strategy developed for the modernization of integrated personnel and pay systems that was approved by the DON Executive Advisory Board (EAB) in July, 2011. This strategy includes Business Process Re-engineering (BPR) of defined requirements, Enterprise Architecture development, Authoritative Data Environment, modernization/risk reduction of current pers/pay systems, and a potential future development of a pay system to be integrated with the consolidated personnel system.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	0	31,743	35,360
RDT&E				
RDT&E, Navy				
0605013N 05- BUPERS IT	0	0	31,743	35,360
RDT&E Total	0	0	31,743	35,360

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Investment Informaton

Investment Number	0204	Acronym	J-AIT
Name of Investment	JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Automatic Identification Technology (AIT) is a critical Combat Support/Combat Service Support and Logistics Transformation enabler. It supports the warfighter by providing critical logistical information. The Army will integrate AIT into automated logistical processes including the deployment of troops and equipment, supplies, re-supply, and maintenance. Utilizing AIT will reduce cost, reduce logistics footprint, and provide an agile and flexible force; thusly enhancing readiness. Army AIT implementation utilizes a variety of media and supporting technologies, data and timeliness standards, infrastructure architecture, business process improvement, and exploits industry best practices to achieve total asset visibility. AIT is a family of devices that facilitates the accurate capture, storage, retrieval, transfer and transmission of source data information to reduce processing times, improve accuracy, and enhance asset visibility.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	44,439	71,701	46,960	25,793
Operations				
O&M, Army				
0708610A 04-Servicewide Communications	29,234	44,377	32,583	25,793
Operations Total	29,234	44,377	32,583	25,793
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATIC IDENTIFICATION TECHNOLOGY	15,205	27,324	14,377	0
Procurement Total	15,205	27,324	14,377	0

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Investment Informaton

Investment Number	1049	Acronym	JCDS
Name of Investment	JOINT COLLABORATIVE DECISION SUPPORT		
Lead Agent	JOINT STAFF		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	FORCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Force Structure Screening Tool (FSST) integrates Joint Force Structure information and uses that information to simulate the allocation of forces for contingencies arising out of possible defense scenarios to determine the sufficiency of forces over extended time periods, e.g., the years of the FYDP. FSST allocates forces against excursions involving possible defense scenarios to determine the sufficiency of forces across the FYDP.

The Global Force Management Data Initiative (GFM DI) is an effort to enable the Joint Staff, Combatant Commands (COCOMs), Army, Navy, Marine Corps, Air Force, Office of the Secretary of Defense (OSD), and the Intelligence Community (IC) to more efficiently carry out their responsibilities of Assignment, Apportionment, and Allocation. GFM DI is also the source for Organizational Unique Identifiers (OUID) enabling data integration across systems in the business and warfighting domains.

The Joint Staff Analytical Suite (JSAS) was developed as an integrated computing environment configured to support large-scale analyses and assessments as well as ad hoc research and analysis for one-time tasking and scenario excursions.

The goal of the Capability Development Tracking and Management (CDTM) system is to transform JCIDS to a data centric process. CDTM will make the JCIDS process less labor intensive and analytical work more automated. CDTM will use an open architecture, consistent with the Joint Staff enterprise environment and will integrate with Net-Centric Enterprise Service (NCES) as a service to the enterprise. CDTM will be hosted and deployed on both the NIPRNET and SIPRNET. Since, a vast majority of capability development begins in the NIPRNET environment the Joint Staff will provide a NIPRNET web based service that all capabilities development sponsor can access and begin the capability development process.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,107	16,797	14,532	14,042
Operations				
O&M, DW				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204571J 01-Joint Chiefs Of Staff	5,851	6,527	5,723	5,443
0208052J 01-Joint Chiefs Of Staff	9,628	10,034	8,809	8,599
Operations Total	<u>15,479</u>	<u>16,561</u>	<u>14,532</u>	<u>14,042</u>
Procurement				
Procurement, DW				
0208052J 01-MAJOR EQUIPMENT, TJS	19	236	0	0
Procurement Total	<u>19</u>	<u>236</u>	<u>0</u>	<u>0</u>
RDT&E				
RDT&E, DW				
0204571J 06-JOINT STAFF ANALYTICAL SUPPORT	4,609	0	0	0
RDT&E Total	<u>4,609</u>	<u>0</u>	<u>0</u>	<u>0</u>

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Investment Informaton

Investment Number	6174	Acronym	JCTI-G
Name of Investment	JOINT COOPERATIVE TARGET IDENTIFICATION - GROUND		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

This program supports the development of mounted ground-to-ground (G-G) Combat Identification (CID) solutions for the current force, while ensuring interoperability with the Future Combat System (FCS). It also supports CID initiatives approved by the Army Marine Corps Board in March 2006 to narrow existing CID capability gaps. The goal of Combat Identification (CID) is to maximize overall combat effectiveness by minimizing and mitigating incidents of fratricide and maximizing the situational understanding of the trigger puller. This is achieved by rapid, reliable identification of friends, foes, and neutrals in the Joint battle-space.

Millimeter Wave (mmW) was selected by the AMCB to be the technology of choice to address Joint Cooperative Target Identification (JCTI) in the direct fires G-G CID Mission Area known as JCTI-G. JCTI-G provides near real-time CID that aids in the prevention of G-G friendly fire incidents and resulting fratricides. In this instance, JCTI-G is a cooperative (question and answer) technology that uses mmWs in the Ka-Band frequency spectrum to query a battle-space entity of interest and allows the recipient of that query to respond to that same query as a friend. JCTI-G systems generally consist of an interrogation antenna and a separate transponder antenna coupled to a central processing unit or Communications-Electronics Interface Unit (CEIU). Upon triggering the vehicle Laser Range Finder (LRF), the gunner and/or commander of the host vehicle platform automatically initiates the interrogator antenna to query the battle space entity of interest using a Low Probably of Detection and Interception (LPI/LPD) directional mmW signal to determine if the target is a friend or unknown entity.

Any vehicle equipped with this technology that is within the specified beam width of the interrogation wave will respond in an omni-directional reply indicating it is a friend. This entire process takes less than 1 second to ensure firing operations are not disrupted. Indications received by the Commander and/or Gunner will be visual in the vehicle sighting unit and/or audible through the vehicle's intercommunications system. The technology will correctly identify a potential target as a friend or unknown from ranges of over 3 miles (>5.5 Km) more than 98% of the time.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,596	25,699	10,488	0
Operations				
O&M, Army				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0202218A 01-Force Readiness Operations Support	2,628	428	427	0
0702806A 04-Logistic Support Activities	728	0	0	0
Operations Total	<u>3,356</u>	<u>428</u>	<u>427</u>	<u>0</u>
Procurement				
Other Proc, Army				
0311100A 02-JOINT COMBAT IDENTIFICATION MARKING SYSTEM	11,347	9,984	10,061	0
Procurement Total	<u>11,347</u>	<u>9,984</u>	<u>10,061</u>	<u>0</u>
RDT&E				
RDT&E, Army				
0604284A 04-JCTI-G TECHNOLOGY DEVELOPMENT	0	15,287	0	0
0604817A 05-GROUND COMBAT IDENTIFICATION	2,893	0	0	0
RDT&E Total	<u>2,893</u>	<u>15,287</u>	<u>0</u>	<u>0</u>

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Investment Informaton

Investment Number	6594	Acronym	JEHRI
Name of Investment	JOINT ELECTRONIC HEALTH RECORD INTEROPERABILITY		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Joint Electronic Health Record Interoperability (JEHRI) is the program whereby the DoD and the VA share health information today. The Departments continue to pursue enhancements to information management and technology initiatives to significantly improve the secure sharing of appropriate health information. These initiatives enhance healthcare delivery to beneficiaries and the continuity of care for those who have served our country. The initiatives currently being pursued and sustained by the department include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a Service member's separation; Bidirectional Health Information Exchange (BHIE) which enables real-time sharing of allergy, outpatient pharmacy, inpatient and outpatient laboratory and radiology results, demographic data, procedures, diagnoses, vital signs, problem lists, family history, social history, other history, questionnaires, inpatient notes, outpatient encounters, periodic health assessments, pre- and post-deployment health assessments, and Theater clinical data, including inpatient notes, outpatient encounters, and ancillary clinical data, such as pharmacy data, allergies, laboratory results, and radiology reports; Clinical Data Repository (CDR)/Health Data Repository (HDR) (CHDR) which allows VA and DoD to share computable outpatient pharmacy and medication allergy data through the interface between the CDR of AHLTA, DoD's EHR, and VA's HDR.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	11,082	14,985	17,037	19,341
DEF HLTH PROG				
0807721HP 03-Procurement	190	0	0	2,035
0807793HP 01-Operation & Maintenance	10,892	14,985	17,037	17,306
DEF HLTH PROG Total	11,082	14,985	17,037	19,341

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Investment Informaton

Investment Number	4030	Acronym	JITC
Name of Investment	JOINT INTEROPERABILITY TEST COMMAND		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Joint Interoperability Test Command (JITC) provides life cycle test, evaluation, certification and technical support for all DOD Information Technology/ National Security Systems (IT/NSS or C4I) to assure the warfighter that Combatant Commander, Service, and Agency systems are effectively interoperable, compatible and integrated in a joint and combined environment. JITC is DOD's sole joint interoperability certifier. JITC serves as the designated Operational Test Agency (OTA) to determine the operational effectiveness and suitability of DISA-procured systems. JITC provides on-site support for exercises and real world contingencies to identify and resolve technical issues. JITC provides solutions to interoperability during on-site participation in events and through the JITC 24/7 hotline. Interoperability problems related to tactical voice and data communications systems, networks, and architectures; satellite communication systems, Communication Security, Video Teleconferencing, and command and control systems are all addressed.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	71,459	72,403	72,574	73,597
RDT&E				
RDT&E, DW				
0208045K 07-MAJOR RANGE TEST FACILITY BASE	61,691	55,863	56,348	58,530
0208045K 07-TEST AND EVALUATION	9,768	16,540	16,226	15,067
RDT&E Total	71,459	72,403	72,574	73,597

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Investment Informaton

Investment Number	5047	Acronym	JLCCTC-ERF
Name of Investment	JOINT LAND TRAINING COMPONENT CONSTRUCTIVE TRAINING CAPABILITY (JLCCTC) - ENTITY RESOLUTION FEDERATION (ERF) VERSION 3		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FORCE TRAINING	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Joint Land Component Constructive Training Capability (JLCCTC) Entity Resolution Federation (ERF) is a federation of models, simulations, and other technologies that collectively simulate military operations. Information produced by the JLCCTC-ERF simulations stimulates C4ISR systems during staff training exercises. JLCCTC-ERF uses HLA and DIS communications to enable the exchange of information between separately developed components. The target training audience for JLCCTC-ERF is the brigade and battalion battle staffs. JLCCTC-ERF also supports links to virtual, constructive and live training domains at the Army Combat Training Centers.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	50,159	38,970	32,554	49,277
Procurement				
Other Proc, Army				
0219900A 03-TRAINING DEVICES, NONSYSTEM	28,852	19,010	11,788	33,610
Procurement Total	28,852	19,010	11,788	33,610
RDT&E				
RDT&E, Army				
0604742A 05-JNT LAND COMPONENT CONSTRUCTIVE TRNG CAPABILI	21,307	19,960	20,766	15,667
RDT&E Total	21,307	19,960	20,766	15,667

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Investment Informaton

Investment Number	6321	Acronym	JPAS
Name of Investment	JOINT PERSONNEL ADJUDICATION SYSTEM		
Lead Agent	DEFENSE HUMAN RESOURCES ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

Joint Personnel Adjudication System (JPAS) enables the Intelligence community (DoD workforce - Military and Private Industry) to know the current eligibility and access level of persons under their control. JPAS is the DoD system of record for clearance information. It captures personal identifying information (PID) and manages clearance needs by providing a means to request investigations and determine investigation types by directly interfacing with OPM. JPAS consists of Joint Clearance ad Access System (JCAVS), the means by which Security Managers submit security clearance requests and verify statuses and Joint Adjudicative Management System (JAMS), by which Adjudicators track adjudications (investigations) and grant eligibility.

JPAS is the DoD personnel security migration system that replaces manpower and paper intensive legacy systems. JPAS supports a component based architecture and achieves virtual consolidation of the nine Central Adjudication Facilities.

As of November 2007, the Business Transformation Agency (BTA) has acquisition authority for the Defense Information System for Security (DISS). With the transition of DISS to BTA, previous Defense Security Service (DSS) legacy systems have been restored from DITPR archive and updated to reflect current status in accordance with the DSS-CIO Certification of Compliance with IT Systems Registration and Data Quality Guidance Memorandum, signed 11 Dec 07.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,940	18,130	18,365	18,001
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	20,940	18,130	18,365	18,001
Operations Total	20,940	18,130	18,365	18,001

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Investment Informaton

Investment Number	0531	Acronym	JSC
Name of Investment	JOINT SPECTRUM CENTER		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

The JSC mission is to ensure the Department of Defense's effective use of the Electromagnetic (EM) spectrum in support of national security and military objectives. The JSC serves as the DoD technical center of excellence for EM spectrum matters in support of the Unified Commands, Joint Staff, ASD (NII), Services, and Defense Agencies. The JSC supports the Electronic Protection missions of Information Warfare as they relate to spectrum supremacy. It is responsible for developing and maintaining DoD standard information systems that support DoD spectrum related activities and processes. Specifically, the JSC designs, develops, and maintains DoD automated spectrum management systems, evaluation tools, and databases employed by the Unified Commands, Services, and Defense Agencies. The JSC provides technical assistance to DoD activities in support of spectrum policy decisions and ensuring the development, acquisition, and operational deployment of systems that are compatible with other spectrum dependent systems operating within the same electromagnetic environment. The JSC is the DoD focal point for technical spectrum related support, Electromagnetic Environmental Effects, and EM interference resolution assistance to operational units including deployable support to Combatant Commands Joint Task Forces.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	44,778	51,885	43,948	41,643
Operations				
O&M, DW				
0303153K 04-Defense Information Systems Agency	28,131	25,171	24,912	25,562
Operations Total	28,131	25,171	24,912	25,562
RDT&E				
RDT&E, DW				
0303153K 07-GLOBAL COMMAND AND CONTROL SYSTEM	16,647	26,714	19,036	16,081
RDT&E Total	16,647	26,714	19,036	16,081

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Investment Informaton

Investment Number	1056	Acronym	JSIN
Name of Investment	JOINT STAFF INFORMATION NETWORK		
Lead Agent	JOINT STAFF		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

JSIN enables coordination of critical issues with Combatant Commanders, Services, and agencies while providing information technology capabilities.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	65,611	51,689	84,669	82,831
Operations				
O&M, DW				
0201165J 01-Joint Chiefs Of Staff	0	0	8,745	8,828
0902298J 01-Joint Chiefs Of Staff	55,859	40,394	60,451	58,517
Operations Total	55,859	40,394	69,196	67,345
Procurement				
Procurement, DW				
0201165J 01-MAJOR EQUIPMENT, TJS	0	0	3,649	3,644
0902298J 01-MAJOR EQUIPMENT, TJS	8,783	9,053	9,477	9,491
Procurement Total	8,783	9,053	13,126	13,135
RDT&E				
RDT&E, DW				
0902298J 07-MANAGEMENT HQ (ANALYSIS SPT, JSAP)	969	2,242	2,347	2,351
RDT&E Total	969	2,242	2,347	2,351

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Investment Informaton

Investment Number	0532	Acronym	JSSC
Name of Investment	JOINT STAFF SUPPORT CENTER		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

JSSC conducts 24X7 watch/monitor operations in the National Military Command Center (NMCC) for Command, Control, Communications and Computer Systems (C4), strategic threat operational warning, and National Military Joint Intelligence Center (NMJIC) Global Command and Control System (GCCS) operations. JSSC provides the Joint Staff with software-applications support relating to operational capabilities in conventional and nuclear planning and operations. JSSC also provides studio and remote video and audio recordings, electronic graphics, post production editing for training, informational, gun camera and battle damage assessment assistance, guidance for video teleconferencing networks and operations, and operation of the NMCC secure cable television system.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	26,581	30,231	33,697	34,551
Operations				
O&M, DW				
0302016K 04-Defense Information Systems Agency	26,581	30,231	33,697	34,551
Operations Total	26,581	30,231	33,697	34,551

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Investment Informaton

Investment Number	3783	Acronym	JTC TRS
Name of Investment	JOINT TERMINAL CONTROL TRAINING AND REHEARSAL SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Joint Terminal Control Training & Rehearsal System (JTC TRS) is a high fidelity mission simulation trainer that has joint applicability for training Terminal Attack Control (TAC) personnel in all services.

The training system will supplement field training to provide realistic introductory, upgrade, and proficiency training; reduce training costs associated with live exercises; and enhance mission success by providing mission rehearsal in the joint synthetic battlespace. Providing realistic Air Traffic Control and Joint Fire training will improve flight safety, reduce the possibility of errors leading to fratricide, and improve accuracy/safety in weapons delivery. Mission rehearsal will improve operational awareness and improve the capability to support time critical targeting. System configuration and performance capabilities to be developed will be modular to allow services selectable configuration options. This modularity provides the services to only use the performance capabilities needed to support their training and mission rehearsal needs.

JTC TRS will provide the ability to provide a minimum of 10% reduction of live (training) Close Air Support sorties saving over \$14.9M per year.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	34,845	876	17,145	15,218
Procurement				
Other Proc, AF				
0207418F 03-TACTICAL C-E EQUIPMENT	26,536	0	8,092	8,306
Procurement Total	26,536	0	8,092	8,306
RDT&E				
RDT&E, Air Force				
0207418F 04-Command And Control Sys-Consolidated	0	876	3,286	2,467
0207418F 07-TACP Support	8,309	0	5,767	4,445

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E Total	8,309	876	9,053	6,912

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Investment Informaton

Investment Number	7030	Acronym	LIWA
Name of Investment	LAND INFORMATION WARFARE ACTIVITY		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Resources information operations (IO) integration and the land information warfare activity (LIWA) to provide IO to Army/Joint operations/exercises including C4 assets protection, exploitation of adversary C4 weaknesses, and execution of attack scenarios based upon such vulnerabilities. Also provides resources for the HQDA/ODCOPS IO Division (DAMO-ODI) in providing IO support to Army commanders. LIWA serves as the operational focal point for Army IO.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	95,131	114,764	103,818	105,943
MILPERS				
Natl Gd Pers, A				
0522209A 01-N/A	1,814	2,949	3,268	3,248
0522534A 01-N/A	381	719	425	422
Res Pers, Army				
0532214A 01-N/A	404	1,497	1,545	1,606
MILPERS Total	2,599	5,165	5,238	5,276
Operations				
O&M, Army				
0201109A 01-Combatant Commanders Ancillary Missions	14,639	6,374	0	0
0201113A 01-Combatant Commanders Ancillary Missions	8,246	3,564	0	0
0201115A 01-Combatant Commanders Ancillary Missions	5,234	2,594	0	0
0202214A 01-Force Readiness Operations Support	482	1,555	1,793	1,607

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0202218A 01-Force Readiness Operations Support	969	8,525	2,433	3,826
0202614A 01-Force Readiness Operations Support	55,374	80,546	83,498	89,234
1001010A 04-Misc. Support Of Other Nations	2,973	505	0	0
O&M, Army Res				
0532218A 01-Force Readiness Operations Support	965	1,614	1,672	1,701
O&M, ARNG				
0522208A 01-Force Readiness Operations Support	1,367	1,472	1,593	1,730
Operations Total	90,249	106,749	90,989	98,098
RDT&E				
RDT&E, Army				
0203347A 07-INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	2,283	0	0	0
0303028A 07-INFORMATION DOMINANCE CENTER (IDC) - TIARA	0	2,850	7,591	2,569
RDT&E Total	2,283	2,850	7,591	2,569

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Investment Informaton

Investment Number	5077	Acronym	LT(NS)
Name of Investment	LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC)		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Leased Telecommunications (non-system specific) initiative identifies telecommunications resources for leased voice and data services received by a commercial contract.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	256,194	309,666	389,109	386,063
Operations				
O&M, Army				
0201115A 01-Combatant Commanders Ancillary Missions	9,113	8,047	7,351	7,513
0202014A 01-Force Readiness Operations Support	0	0	5	5
0202014A 04-Other Service Support	0	5	0	0
0202098A 01-Management And Operational Hq	0	0	2,223	2,267
0202218A 01-Force Readiness Operations Support	0	0	3,952	4,031
0303111A 04-Servicewide Communications	18	0	0	0
0303126A 01-Land Forces Systems Readiness	6,397	4,316	33,982	24,788
0303126A 03-Recruiting And Advertising	2,612	1,716	3,996	4,253
0303126A 03-Training Support	1,643	1,526	1,196	1,216
0303126A 04-Servicewide Communications	228,842	287,252	329,430	334,888
0303140A 04-Servicewide Communications	117	0	0	0
0308610A 04-Servicewide Communications	7,244	0	0	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0901212A 04-Other Service Support	208	0	0	0
1001490A 04-Support Of NATO Operations	0	2,694	2,754	2,809
O&M, ARNG				
0502814A 01-Force Readiness Operations Support	0	4,110	4,220	4,293
Operations Total	256,194	309,666	389,109	386,063

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Investment Information

Investment Number	0139	Acronym	LFED/FED V7.01
Name of Investment	LIGHTWEIGHT FORWARD ENTRY DEVICE / FORWARD ENTRY DEVICE, V7.01		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Lightweight Forward Entry Device (LFED)/Forward Entry Device (FED) is a programmable input/output device that is an integral part of the digitized system architecture. Using Forward Observer System (FOS) software, it provides the vital sensor-to-shooter link required for effective fires. Its most critical mission is to call for fires. The LFED/FED also provides critical situational awareness for forward deployed field artillery units. It provides the initial digital entrydevice required for forward observers and combat observation lasing teams. The LFED/FED program provides the hardware platform to support Department of Defense-mandated interoperability/Army digitization requirements. These include implementation of Military Standard-188-220 protocol and variable message format to support the new functional user requirements under the next software release, and command, control, communications, computers and intelligence (C4I) technical architecture requirements. It is used in the heavy divisions by the forward observer, field artillery battery commanders, and fire support team personnel.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	1,933	10,520	13,778	13,568
Procurement				
Other Proc, Army				
0210600A 02-FIRE SUPPORT C2 FAMILY	1,933	10,520	13,778	13,568
Procurement Total	1,933	10,520	13,778	13,568

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Investment Informaton

Investment Number	2187	Acronym	LIW
Name of Investment	LOGISTICS INFORMATION WAREHOUSE		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Logistics Information Warehouse (LIW) is designated by the Army CIO G6 as the primary system (hardware, software, and user interface) for the accessing, acquiring, and delivery of materiel data.

BENEFITS: As such, LIW provides enterprise-accepted and trusted information for analysis, aggregation, and reuse, as an Army enterprise-level repository (data store) and retrieval system to facilitate accurate choices and rapid decision making. Specifically, LIW will provide all required data structured in a way that allows for querying and reporting, e.g., equipment authorizations, equipment on-hand, new procurement schedules, RESET production schedules and in-transit visibility from origin and distribution to final destination, in support of the information needs of the Army Materiel Command (AMC) and other command logistics managers. This includes data from all sources designated as authoritative, as well as system derived data and appropriate reference data. This data will be used in support of materiel sourcing and distribution and other Materiel Enterprise missions. It enables Command visibility of business intelligence and resulting metrics for critical logistics components enabling enterprise-level analytics to be performed in support of the equipping mission within the Army's ARFORGEN processes. LIW supports the tenants of Mission Command by logistically empowering the Commander to successfully integrate and synchronize logistics information with warfighter functions in time and space to maximize potential for mission success."

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	15,401	3,486	10,454	12,111
Operations				
O&M, Army				
0201195A 01-Additional Activities	13,258	0	0	0
0708012A 04-Logistic Support Activities	243	3,486	10,454	12,111
Operations Total	13,501	3,486	10,454	12,111
RDT&E				
RDT&E, Army				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0303141A 07-Lead Material Integrator (LMI) Dst	1,900	0	0	0
RDT&E Total	1,900	0	0	0

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Investment Informaton

Investment Number	2199	Acronym	LSS
Name of Investment	LOGISTICS SUPPORT SYSTEMS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Supports the management, processing and maintenance of AMC automated logistics systems. Users span all of DOD. Funds USAMC personnel/contractor costs associated with systems management and maintenance, site licenses, and office automation hardware/software acquisition and maintenance. Also supports processing services provided under the Logistics Modernization Program, and technical and functional support for sustainment of fielded tactical ADP LOG systems.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	27,673	16,417	27,404	36,469
Operations				
O&M, Army				
0708610A 04-Logistic Support Activities	22,441	11,723	26,870	36,265
0808610A 04-Logistic Support Activities	5,232	4,694	534	204
Operations Total	27,673	16,417	27,404	36,469

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Investment Informaton

Investment Number	0295	Acronym	CBMA MSSM
Name of Investment	LOGISTICS SYSTEMS MODERNIZATION		
Lead Agent	OFFICE OF THE SECRETARY OF DEFENSE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Deputy Under Secretary of Defense (Logistics, Material Readiness) (DUSD/L&MR) formulates logistics business systems policy, program integration, interoperability, standardization, and technology improvements. Advanced Information Technology capability has created unique opportunities to dramatically improve logistics support to the war fighter. New information paradigms have emerged allowing the Services and Agencies to implement logistics systems based on various successful commercial-off-the-shelf software packages that provide enterprise-wide information sharing and interoperability. The rapid pace of technology coupled with extraordinary demand to modernize outdated legacy systems will result in disjointed or duplicative deployments of enterprise integration software unless the DUSD/L&MR provides adequate policy, direction, and oversight.

The DUSD/L&MR has determined that these enterprise systems are the foundation upon which both logistics excellence and savings rest. The funds identified above will provide the resources to support this essential DUSD/L&MR mission requirement. Serving as DUSD(L&MR's) OPR, the Assistant Deputy Under Secretary of Defense (Logistics Systems Management) (ADUSD/LSM) will: 1) Prepare instructions, DoD publications and directive memoranda to the Services regarding the enterprise integration for logistics systems; 2) Ensure synchronization of the various enterprise integration programs under way within the Services and Agencies; 3) Establish liaison with and provide functional representation to the newly created Program Office within the Under Secretary of Defense (Comptroller and Chief Financial Officer) overseeing implementation of Enterprise Resource Planning (ERP) systems within the Department; 4) Coordinate the information technology requirements and functional capability within the DUSD/L&MR electronic commerce and electronic business activity; 5) Develop and facilitate objective measurement by the Services and Agencies of appropriate metrics to achieve the return on investment from enterprise integration activity within logistics; 6) Develop and maintain the OSD roadmap for enterprise integration supporting the logistics community; 7) Establish a formal integration and qualification structure to accelerate enterprise integration development and ERP deployment activities within the Services and Agencies.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	24,705	22,905	25,722
Operations				
O&M, DW				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0902198D4 04-Office Of The Secretary Of Defense	0	24,705	22,905	25,722
Operations Total	0	24,705	22,905	25,722

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Investment Informaton

Investment Number	8646	Acronym	LHC DISA - ACC
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This program consolidates lease long lines (LLL) communication service, which supports North America Air Defense facilities and weapons systems. It provides Defense Information System Network (DISN) circuits and Air Combat Command - Enterprise (ACC-E) services for air defense connectivity. Primary support is for the CONUS Air Defense System, the E3-A Airborne Warning and Control System (AWACS) connectivity to the Air Defense Sectors (ADS), connectivity within Joint Surveillance System (JSS), connectivity within USAF - FAA National Airspace System Defense Program (NDP), the US-Canadian Air Defense 60/40 Cost Sharing Agreement, the NATO Iceland Air Defense System, the Battle Control System - Fixed (BCS-F) acquisition and the Mission Simulator Live Intercept Training Environment (MSLITE) upgrade.

- Provides leased long line communications services supporting the ACC Aircrew Training, ACC Exercises, ACC Ground Tactical Air Control System (GTACS), ACC Command Post, ACC Voice Alerting Network (ACCVAN), ACC Operations Support, International Maritime Satellite Organization (INMARSAT), Central Command (9th AF), Contingency Airborne Reconnaissance System (CARS), and Joint Worldwide Information Communication System (JWICS), ACC Special Support (distance learning support), ACC Enterprise (ACCE), and ACC video-teleconferencing. It also includes ACC's portion of Southwest Asia's residual communication communications requirements

- Support Air Traffic Control Landing Systems (ATCALs), enabling ACC air traffic control facilities to interconnect with both military and Federal Aviation Agency (FAA) air traffic control facilities within the CONUS. Our ATCALs program provides connectivity between the control tower, air route traffic control center (ARTCC), radar approach control (RAPCON), and ground control approach/radar fail control (GCA/RFC). Also funds maintenance for the RED SWITCH secure telephone/data system providing a secure conferencing capability for the Combatant Commanders. This PE also supports the Defense Message System (DMS) for funding TDY and hardware maintenance not provided by the DMS program office, and the Beale AFB Communications Support Processor. NOTE: This initiative includes the funds for these payments to DISA; it is not a system for tracking these funds.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	26,087	25,183	24,762	22,521
Operations				
O&M, Air Force				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0101113F 01-Primary Combat Forces	73	0	0	0
0101316F 01-Global C3I And Early Warning	285	433	454	462
0205219F 01-Combat Enhancement Forces	16,344	15,103	14,505	12,332
0207417F 01-Combat Enhancement Forces	66	66	122	106
0207425F 01-Combat Enhancement Forces	1,098	1,008	998	948
0207581F 01-Combat Enhancement Forces	132	124	134	136
0208550F 01-Base Support	1,696	1,528	1,390	1,316
0305207F 01-Combat Enhancement Forces	311	302	308	313
0305219F 01-Combat Enhancement Forces	6,078	6,615	6,847	6,904
0401135F 02-Mobilization Preparedness	4	4	4	4
Operations Total	26,087	25,183	24,762	22,521

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Investment Information

Investment Number	0168	Acronym	LHC DISA-AFNIC
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFNIC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

PAYMENT TO DISA TO PROVIDE WORLDWIDE DEFENSE SWITCHED NETWORK, NIPRNET, SIPRNET, RED SWITCH AND DMS SERVICES. ALSO INCLUDES PAYMENT FOR DEDICATED CIRCUITS FOR UNIQUE TRAINING FOR WEATHER, INTEL AND AIR DEFENSE. NOTE: This initiative includes the funds used to pay DISA; it is not a system for tracking such funds.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	146,780	411,168	434,895	444,244
Operations				
O&M, Air Force				
0303126F 04-Servicewide Communications	146,780	411,168	434,895	444,244
Operations Total	146,780	411,168	434,895	444,244

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Investment Information

Investment Number	8650	Acronym	LHC DISA - AFSP
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	70,678	73,388	55,861	54,128
Operations				
O&M, Air Force				
0207422F 01-Combat Enhancement Forces	732	658	5	6
0208021F 01-Combat Enhancement Forces	0	0	166	169
0303605F 01-Global C3I And Early Warning	0	76	69	61
0305110F 01-Space Control Systems	15	15	0	0
0305111F 01-Global C3I And Early Warning	30	30	27	22
0305130F 01-Space Control Systems	4,580	4,387	4,145	3,518
0305160F 01-Space Control Systems	274	263	273	277
0305165F 01-Space Control Systems	171	165	154	129
0305171F 01-Launch Facilities	5	5	5	5
0305173F 01-Space Control Systems	76	76	76	80
0305174F 01-Other Combat Ops Spt Programs	51	50	49	51
0305181F 01-Depot Maintenance	0	970	987	1,006
0305181F 01-Space Control Systems	0	970	993	1,014

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0305182F 01-Launch Facilities	0	637	506	437
0305904F 01-Global C3I And Early Warning	67	67	70	72
0305908F 01-Global C3I And Early Warning	0	1,049	1,070	1,092
0305909F 01-Global C3I And Early Warning	5	5	5	5
0305915F 01-Global C3I And Early Warning	13	13	14	14
0305924F 01-Space Control Systems	0	116	0	0
0305940F 01-Space Control Systems	11	11	10	8
0308699F 01-Global C3I And Early Warning	4,598	3,233	3,018	3,329
Operations Total	10,628	12,796	11,642	11,295
Procurement				
Other Proc, AF				
0305110F 03-AF SATELLITE CONTROL NETWORK SPACE	60,050	60,592	44,219	42,833
Procurement Total	60,050	60,592	44,219	42,833

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Investment Informaton

Investment Number	0167	Acronym	LHC DISA-ANG
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ANG		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Initiative provides payment to DISA to provide worldwide Defense Switched Network (DSN), NIPRNET, SIPRNET, Red Switch, and Defense Messaging Service (DMS) services. Also includes payment for dedicated circuits for unique weather, intel, AD training.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,500	30,671	29,007	19,445
Operations				
O&M, ANG				
0503219F 01-Aircraft Operations	0	13,484	13,632	13,459
0508550F 01-Base Support	9,500	17,187	15,375	5,986
Operations Total	9,500	30,671	29,007	19,445

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Investment Informaton

Investment Number	8652	Acronym	LHC DISA-PACAF
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - PACAF		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

North American Air Defense (NAAD) system connectivity, specifically: (a) Joint Surveillance System (JSS) connectivity within the state of Alaska, (b) North Warning System (NWS) connectivity within the state of Alaska. These systems are part of the greater North American Air Defense & Warning capability.
Hawaii Information Transport System (HITS): Current HITS replaced the Oahu Telephone System, a joint systems providing military telephone connectivity within the state of Hawaii, serving the gamut of military activities located within the geographic boundaries of the state. Finally, all other PACAF "dedicated connectivity."

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,021	23,319	22,748	21,800
MILPERS				
Mil Pers, AF				
0303126F 06-N/A	0	7,828	8,034	8,343
MILPERS Total	0	7,828	8,034	8,343
Operations				
O&M, Air Force				
0102331F 01-Global C3I And Early Warning	8,970	8,838	8,115	6,929
0207425F 01-Combat Enhancement Forces	1,926	1,808	1,773	1,697
0207431F 01-Other Combat Ops Spt Programs	252	240	248	253
0208047F 01-Other Combat Ops Spt Programs	1	1	1	1
0208550F 01-Base Support	0	1,203	1,090	1,028
0303126F 04-Servicewide Communications	7,872	3,401	3,487	3,549

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	19,021	15,491	14,714	13,457

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Investment Informaton

Investment Number	8653	Acronym	LHC DISA-USAFE
Name of Investment	LONG HAUL COMMUNICATIONS PAYMENT TO DISA - USAFE		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides Global Information Grid (GIG) connectivity to include long haul communications backbones and DISA procured circuits, Air Traffic Control, Crash Net Hotlines, and telephone services, to main operating bases and geographically separated units worldwide.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	43,086	30,607	24,853	23,933
MILPERS				
Mil Pers, AF				
0207425F 01-N/A	4,964	143	0	0
0207425F 02-N/A	0	4,460	0	0
0207425F 05-N/A	0	293	303	313
0303126F 01-N/A	14,457	143	0	0
0303126F 02-N/A	0	12,358	11,064	10,709
0303126F 05-N/A	0	871	900	931
MILPERS Total	19,421	18,268	12,267	11,953
Operations				
O&M, Air Force				
0207425F 01-Combat Enhancement Forces	7,736	781	952	969
0303126F 04-Servicewide Communications	13,084	8,707	10,019	10,230
Operations Total	20,820	9,488	10,971	11,199

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Procurement				
Other Proc, AF				
0303126F 03-BASE COMM INFRASTRUCTURE	2,845	2,851	1,615	781
Procurement Total	2,845	2,851	1,615	781

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Investment Information

Investment Number	2631	Acronym	MSIDS
Name of Investment	MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ISR	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

THE MSIDS CONSISTS OF ONE (1) BASESTATION AND (3) PORTABLE OUTSTATIONS. THE SYSTEM IS DESIGNED TO COLLECT, PROCESS, MANIPULATE AND TRANSMIT DIGITAL IMAGERY DERIVED FROM RECONNAISSANCE MISSIONS.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	22,499	11,674	11,941	11,716
Operations				
O&M, MC				
0206625M 01-Field Logistics	413	876	4,380	1,383
O&M, MC Res				
0206625M 01-Operating Forces	37	33	353	378
Operations Total	450	909	4,733	1,761
Procurement				
Procurement, MC				
0206315M 04-ITEMS UNDER \$5 MILLION (COMM & ELEC)	5,051	0	0	0
0206625M 04-INTELLIGENCE SUPPORT EQUIPMENT	16,565	10,477	6,380	9,320
0206625M 07-SPARES AND REPAIR PARTS	164	0	449	247
Procurement Total	21,780	10,477	6,829	9,567
RDT&E				
RDT&E, Navy				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0206625M 07- Intel Command and Control (C2) Sys	269	288	379	388
RDT&E Total	269	288	379	388

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Investment Information

Investment Number	2049	Acronym	MFOM
Name of Investment	MAINTENANCE FIGURE OF MERIT		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

MFOM maintains/provides an index value that measures the material condition component of ship's readiness.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,695	18,277	15,510	15,068
Operations				
O&M, Navy				
0101228N 01-Ship Depot Maintenance	1,455	105	0	0
0204112N 01-Ship Depot Maintenance	990	64	0	0
0204221N 01-Ship Depot Maintenance	1,928	128	0	0
0204222N 01-Ship Depot Maintenance	4,865	321	0	0
0204224N 01-Ship Depot Maintenance	2,696	175	0	0
0204281N 01-Ship Depot Maintenance	4,605	309	0	0
0204302N 01-Ship Depot Maintenance	1,229	82	0	0
0204411N 01-Ship Depot Maintenance	2,927	198	0	0
0708017N 01-Ship Depot Operations Support	0	16,895	15,510	15,068
Operations Total	20,695	18,277	15,510	15,068

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Investment Informaton

Investment Number	6952	Acronym	MCCHS
Name of Investment	MARINE CORPS COMMON HARDWARE SUITE		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Marine Corps Common Hardware Client Workstations and File/Application Servers (MCCH)- Programs implement approved recommendations of the Unified Marine Air Ground Task Force (MAGTF) C4I Integrated Product Team (IPT) and support the Marine Corps Master Plan which calls for "A robust command and control/information infrastructure, extending the defense information infrastructure to meet Marine Corps deployed information requirements ... Develop a computing infrastructure capable of supporting both joint and service level national security systems and automated information systems".

Marine Corps Common Hardware Tactical File/Application Servers and Tactical Client Workstations (MCCH)- programs provide a refreshed and modernized Information Technology Infrastructure with a multi-level capability for applications. The multi-level approach includes a minimum of three basic technology ranges of varying capability from high (Enterprise, Technical, or Multimedia), medium (Departmental) and low-end (General Purpose or Entry Level) platforms that provide file and applications support for UNIX (RISC, Reduced Instruction Set Computer) and Intel (CISC, Complex Instruction Set Computer) based applications. Within each of the basic ranges there are specific capabilities such as the physical configuration (i.e. laptop), the level of ruggedization, the amount of Random Access Memory (RAM), the number and size of the hard drives, specific multimedia support, etc. that further configure a machine to meet a specific requirement. Tactical primarily consist of ruggedized laptops and the non-tactical primarily consists of Commercial off the shelf (COTS) desktops and laptops.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	6,587	18,539	23,285	4,240
Operations				
O&M, MC				
0206628M 01-Field Logistics	2,528	1,767	3,715	1,952
0708012M 01-Field Logistics	0	4,000	0	0
Operations Total	2,528	5,767	3,715	1,952
Procurement				
Procurement, MC				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0206313M 04-COMMON COMPUTER RESOURCES	2,595	11,162	19,570	2,288
Procurement Total	2,595	11,162	19,570	2,288
RDT&E				
RDT&E, Navy				
0206313M 07- MAGTF CSSE & SE	1,464	1,610	0	0
RDT&E Total	1,464	1,610	0	0

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Investment Informaton

Investment Number	0410	Acronym	MCEITS
Name of Investment	MARINE CORPS ENTERPRISE IT SERVICES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Marine Corps Enterprise IT Services (MCEITS) is the framework for realigning, collapsing and consolidating the Marine Corps IT environment. It realigns the current environment of applications, databases, networks and facilities into an integrated, layered architecture for the delivery of capabilities based on a common infrastructure and shared services across the enterprise. It supports IT portfolio management and addresses technology, processes, standards, workforce and governance and satisfies the IT objectives contained in Navy-Marine Corps strategies and central to net-centric operations and warfare.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	30,138	48,059	59,869	61,573
Operations				
O&M, MC				
0206628M 01-Field Logistics	11,793	23,048	31,586	30,889
Operations Total	11,793	23,048	31,586	30,889
Procurement				
Procurement, MC				
0206313M 04-COMMON COMPUTER RESOURCES	9,143	18,655	22,412	25,834
0206313M 07-SPARES AND REPAIR PARTS	1,213	0	0	0
Procurement Total	10,356	18,655	22,412	25,834
RDT&E				
RDT&E, Navy				
0605013M 05- Marine Corps IT	7,989	6,356	5,871	4,850
RDT&E Total	7,989	6,356	5,871	4,850

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Investment Information

Investment Number	6947	Acronym	MCNOSC
Name of Investment	MARINE CORPS NETWORK OPERATIONS AND SECURITY CENTER		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Marine Corps Network Operations and Security Center is the Marine Corps "operational" command charged with directing global network operations and computer network defense of the Marine Corps Enterprise Network (MCEN).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	49,737	57,825	112,826	106,497
Operations				
O&M, MC				
0206312M 01-Operational Forces	0	7,852	44,289	43,595
0208018M 01-Operational Forces	0	3,101	11,315	12,476
0208550M 01-Base Operating Support	43,825	38,200	41,778	37,885
Operations Total	43,825	49,153	97,382	93,956
Procurement				
Procurement, MC				
0206313M 04-COMMON COMPUTER RESOURCES	5,912	8,672	15,444	12,541
Procurement Total	5,912	8,672	15,444	12,541

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Investment Information

Investment Number	0411	Acronym	PM LIS
Name of Investment	MARINE CORPS PROGRAM MANAGER LEGACY INFORMATIN SYSTEMS		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Funding for Marine Corps legacy information systems for all GIG areas to continue operation and maintenance through the end of their life-cycles. PM LIS includes Software License Management System (MCSLMS) as an omnibus program that incorporates numerous Oracle software requirements under one contract. Individual programs identify their software requirements to the project office for maintenance support and the project office provides a single centralized license and support contract. MCSLMS reduces the total ownership cost by realizing economies of scale, synchronizes expiration dates and renewal dates of software licenses, and increases the accuracy and stability of forecast payments for budgeting through fixed price support costs.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,442	25,814	29,099	2,854
Operations				
O&M, MC				
0206628M 01-Field Logistics	0	1,316	4,714	2,808
0702808M 01-Field Logistics	9,104	24,498	61	46
0708012M 01-Field Logistics	14,338	0	24,324	0
Operations Total	23,442	25,814	29,099	2,854

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Investment Information

Investment Number	0291	Acronym	MDACOMS
Name of Investment	MDA COMMUNICATIONS		
Lead Agent	MISSILE DEFENSE AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This investment consists of world-wide leased communications for classified and unclassified voice and data circuits and services from the Defense Information Services Agency (DISA) the Defense Information System Network (DISN) Video Services Global (DVSG), the Defense Research and Engineering Network (DREN), the Defense Telecommunications Services-Washington and commercial vendors.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,163	20,016	20,236	20,672
RDT&E				
RDT&E, DW				
0603890C 04-BMD INFORMATION MANAGEMENT SYSTEMS	9,764	9,389	9,375	9,539
0603896C 04-C2BMC	10,399	10,627	10,861	11,133
RDT&E Total	20,163	20,016	20,236	20,672

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Investment Informaton

Investment Number	0498	Acronym	MDAENDUSER
Name of Investment	MDA END USER SUPPORT		
Lead Agent	MISSILE DEFENSE AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Resources fund the Information Management(IM)/Information Technology(IT), Planning, Policy, modernization, operations, and maintenance costs of the MDA General Services IT infrastructure and MDA IT users. The infrastructure consists of the Unclassified and Classified IT infrastructure and information systems necessary for the accomplishment of the MDA's General Services (administrative) network mission of MDA and support the mission systems of MDA as required. Support to the MDA user including all IT backoffice and Huntsville based frontoffice support. The General IT Services mission critical function consists of IT support services required to operate and maintain the classified and unclassified IT infrastructure. This includes IT operations and maintenance, help desk services and hardware maintenance and software licensing in support of BMDS mission, research and test efforts as well as MDA business processes. This mission critical function also funds planning, programming, budget and execution support and Federal and DoD IT compliance reporting. The funding supports operations and maintenance of new facilities in Huntsville, Alabama; Dahlgren, Virginia; and Fort Belvoir, Virginia. This function provides the infrastructure necessary for planning and coordination of the Director's RDT&E, operatiooperation and maintenance, and upgrade initiatives for the Ballistic Missile Defense System (BMDS).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	85,211	55,112	53,538	45,736
MILCON				
FY 2005 BRAC - DW				
0207998C 01-H&SA-47: MISSILE AND SPACE DEF AGENCIES	2,393	0	0	0
MILCON Total	2,393	0	0	0
RDT&E				
RDT&E, DW				
0603175C 03-ADVANCED TECHNOLOGY DEVELOPMENT	7	2	0	0
0603175C 03-Program Wide Support	2	0	0	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0603175C 04-Program Wide Support	2	0	0	0
0603881C 04-Program Wide Support	22	0	0	0
0603881C 04-TERMINAL HIGH ALTITUDE AREA DEFENSE (THAAD)	1	6	0	0
0603882C 04-AEGIS BMD	15,000	0	0	0
0603882C 04-GROUND BASED MIDCOURSE DEFENSE	83	44	0	0
0603884C 04-BMDS Radars	33	3	0	0
0603888C 04-Targets Program	19	15	0	0
0603888C 04-Test Program	142	0	0	0
0603890C 04-BMD INFORMATION MANAGEMENT SYSTEMS	51,757	52,459	53,538	45,736
0603890C 04-Program Wide Support	1	0	0	0
0603890C 04-Safety, Quality and Mission Assurance	0	7	0	0
0603890C 04-System Engineering & Integration	165	2	0	0
0603892C 04-AEGIS BMD	15,080	0	0	0
0603892C 04-Program Wide Support	12	0	0	0
0603896C 04-C2BMC	6	0	0	0
0603896C 04-Program Wide Support	280	0	0	0
0603898C 04-Joint Warfighter Support	39	0	0	0
0603898C 04-Program Wide Support	69	0	0	0
0603904C 04-Program Wide Support	6	0	0	0
0603913C 04-Israeli ARROW Program	2	0	0	0
0603913C 04-ISRAELI UPPER TIER	1	0	0	0
0604880C 04-Aegis Ashore	3	0	0	0
0604884C 04-ABIR	2	0	0	0
0606882C 04-GROUND BASED MIDCOURSE DEFENSE	83	44	0	0
0901598C 06-Management Headquarters	1	2,530	0	0
RDT&E Total	82,818	55,112	53,538	45,736

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Investment Informaton

Investment Number	1175	Acronym	MC4
Name of Investment	MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Medical Communications for Combat Casualty Care (MC4) is a ruggedized system-of-systems containing joint software applications fielded to tactical medical forces throughout the combat zone, the U.S., and contingency operations worldwide. MC4 integrates Defense Health Information Management System (DHIMS) Theater Medical Information Program-Joint (TMIP-J) software, and other Army-unique applications, onto commercial and government-off-the-shelf technology, providing the tools needed to digitally record and transfer critical medical data from the foxhole to medical treatment facilities worldwide. Deployable medical forces use the MC4 system to gain quick, accurate access to patient histories and forward casualty resuscitation information.

The system also provides units with automated tools facilitating patient tracking, medical reporting, and medical logistical support. Combatant commanders use the MC4 system to access medical surveillance information, resulting in enhanced medical situational awareness. Most importantly, MC4 is helping deployed Service members. By equipping deployed medical units with automated resources, MC4 helps ensure Service members have a secure, accessible, lifelong electronic medical record, which results in better-informed health care providers and easier access to Veterans Administration medical benefits. The MC4 system comprises seven Army-approved line items that can be configured to support Army levels 1-4 and DOD roles 1-3 of the health care continuum. Future MC4 enhancements will be accomplished through minor system upgrades and major planned upgrades. The MC4 program completed a successful full-rate production decision review on July 21, 2005. With 10 years of experience managing the DOD's first battlefield medical recording system, MC4 remains the most widely-used, comprehensive information management medical system on the battlefield. By accomplishing this mission, MC4 is providing the Army's solution to Presidential and Congressional objectives, set-forth by Title 10 in 1997, which called for a medical tracking system for all deployed Service members.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	50,243	48,191	29,590	35,633
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	7,566	8,945	2,406	8,030

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	7,566	8,945	2,406	8,030
Procurement				
Other Proc, Army				
0216300A 02-MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	38,474	32,675	22,899	23,337
Procurement Total	38,474	32,675	22,899	23,337
RDT&E				
RDT&E, Army				
0605013A 05-MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CA	4,203	6,571	4,285	4,266
RDT&E Total	4,203	6,571	4,285	4,266

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Investment Information

Investment Number	1950	Acronym	MITSO
Name of Investment	MEDICAL INFORMATION TECHNOLOGY SUPPORT & OPERATIONS		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Captures expenses for Sustainment (Operations, Support, Maintenance and Repair) activities not elsewhere classified above (NEC), i.e. contracts and salaries for Operations Support Staff and the operation and support of Help Desks, Service Centers, etc, whether they are localized, regionalized.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	33,870	32,596	31,800	31,947
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	33,870	32,596	31,800	31,947
DEF HLTH PROG Total	33,870	32,596	31,800	31,947

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Investment Informaton

Investment Number	0104	Acronym	MODS
Name of Investment	MEDICAL OPERATIONAL DATA SYSTEM		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

MODS provides the Army leadership with a responsive and reliable human resource and readiness information management data system for all categories of military and civilian medical and support personnel. It is designated by the Chief of Staff of the Army as the official Army database system for the management of individual medical readiness, immunizations, and congressionally mandated Pre/Post Deployment Health Assessments, Post Deployment Health Re-Assessments and Periodic Health Assessments. MODS, consisting of multiple functional components, provide a critical integrated system to manage the AMEDDs personnel, logistics, education, performance management and tracking, and Army individual and unit medical readiness programs. It is also the official Army system for the management of the multi-million dollar AMEDD Special Pay programs for healthcare providers.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,412	12,271	12,474	12,814
DEF HLTH PROG				
0605013HP 02-RDT&E	3,396	3,510	3,450	3,519
0807724HP 01-Operation & Maintenance	26	0	0	0
0807781HP 01-Operation & Maintenance	5,990	8,761	9,024	9,295
DEF HLTH PROG Total	9,412	12,271	12,474	12,814

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Investment Information

Investment Number	1740	Acronym	METOC SIS
Name of Investment	METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Meteorology & Oceanography Support Information System (METOC SIS) is an aggregated system supporting the METOC in areas of Anti-Submarine Warfare, Aviation, Intelligence, Surveillance & Recon., Mine Warfare, Maritime Ops, Fleet Ops, Precise Time

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	15,476	13,738	12,409	590
Operations				
O&M, Navy				
0305111N 01-Operational Meteorology And Oceanography	2,954	3,898	3,284	187
0305112N 01-Operational Meteorology And Oceanography	12,522	9,840	9,125	403
Operations Total	15,476	13,738	12,409	590

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Investment Informaton

Investment Number	7034	Acronym	MCMO
Name of Investment	MHS CIO MANAGEMENT OPERATIONS		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

MCMO was re-structured in FY12 budget submission to capture internal Military Health System (MHS) Office of Chief Information Officer (OCIO) re-organization's funding for FY12 and out. Operations funds program management, travel and training for the following activities: Enterprise Architecture which manages content, standards and repository and assessing compliance with architecture standards, policies and guidance at the National, Federal, DoD and MHS levels; Performance Improvement which supports design, implementation and institutionalization of standardized organization-wide processes based on the Capability Maturity Model Integration for Acquisition and manages the CIO Managers' Internal Control Program; Network Operations which provides management and resource oversight in support of the Health Affairs/TRICARE Management Activity (HA/TMA) network operations and conference support; External Relations Management which provides Congressional hearing preparations, responses to ad hoc inquiries, coordination all IT audits, Office of Management and Budget briefing requests, leading or key participants in interagency working groups, drafting memorandums of understanding, and managing communications and outreach on IT programs and initiatives; Information Assurance which provides support for testing, verifying and assuring adequate Information Assurance security controls for information technology systems across the MHS; Portfolio Management who manages the DHP Information Management/ Information Technology (IM/IT) Portfolio development and approval; Central IM/IT and Office of the CIO funds execution, tracking and reporting; managing the consolidated processing of contract actions; overseeing and standardizing IM/IT Portfolio capability and System Change Request (SCR) costing and capability economic analysis along with the Defense Health Plan (DHP) IM/IT Program Objective Memorandum (POM) development and budget submissions based on the approved Portfolio, Defense Business IT Certification; and Annual Performance planning and reporting, plus support for overall IM/IT governance.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	26,648	25,561	25,589	25,729
DEF HLTH PROG				
0807783HP 01-Operation & Maintenance	26,648	25,561	25,589	25,729
DEF HLTH PROG Total	26,648	25,561	25,589	25,729

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Investment Information

Investment Number	6596	Acronym	MCIS
Name of Investment	MHS CYBERINFRASTRUCTURE SERVICES		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

MCiS, previously known as Tri-Service Infrastructure Management Program (TIMPO), provides the overarching information technology infrastructure and support services for all Military Health System (MHS) centrally managed automated information systems. MCiS supports all MHS systems deployed worldwide across more than 898 facilities in all managed health care regions worldwide. MCiS provides the entire spectrum of products and services required to support infrastructure architecture design, testing, installation, upgrades, and sustainment of MHS systems worldwide, including the MHS Major Acquisition Programs, ensuring that the backbone Communications and Computing Infrastructure is implemented and sustained on schedule, within costs, and at acceptable levels of performance to ensure mission success. This support includes providing wide area network (WAN) connectivity and circuit management, local area network (LAN) management, network protection, engineering design services, gateways, enterprise remote access to MHS systems for DoD healthcare providers, end user devices (EUDs), computing center operations, system server and storage devices, hardware/software maintenance and sparing (HSMS), end-to-end (E2E) performance measurement and monitoring, capacity planning and management; Ports, Protocols and Services (PPS), MHS Service Desk (7X24X365 help desk services), business-to-business connectivity in support of MHS business partners (e.g. Managed Care Support Contractors), MHS Network Operations Center (NOC), and Network Security Operations Center (NSOC).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	286,536	297,235	279,313	289,811
DEF HLTH PROG				
0807721HP 03-Procurement	109,229	119,071	101,475	108,210
0807781HP 01-Operation & Maintenance	804	0	0	0
0807793HP 01-Operation & Maintenance	176,503	178,164	177,838	181,601
DEF HLTH PROG Total	286,536	297,235	279,313	289,811

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Investment Information

Investment Number	0343	Acronym	MS ELA
Name of Investment	MICROSOFT ENTERPRISE LICENSE AGREEMENT		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Army Small Computer Program (ASCP), awarded a six-year Army-wide enterprise agreement (EA) for Microsoft products and services to Softmart Government Services, Inc.

The contract applies to all Army, Army Reserve, Army National Guard Bureau agencies, Corps of Engineers, and Army authorized contractors. Systems operated in a joint organization (e.g. CENTCOM), those covered under an educational license (e.g. West Point).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	133,029	85,406	81,697	46,417
Operations				
O&M, Army				
0308610A 04-Servicewide Communications	133,029	85,406	81,697	46,417
Operations Total	133,029	85,406	81,697	46,417

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Investment Information

Investment Number	4787	Acronym	MNVR
Name of Investment	MID-TIER NETWORKING VEHICULAR RADIO		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

MNVR provides data communication services/capabilities for mobile/fixed forces supporting mission planning, C2 and situational awareness from brigade to platoon levels. Development facilitates testing and program office support while procurement provides necessary funding for a Non Developmental initiative/capability that provides dynamic, scalable, On The Move (OTM) networking capability to exchange voice, data, and video simultaneously.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	0	98,855	131,864
Procurement				
Other Proc, Army				
0303140A 02-MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	0	0	86,219	102,523
Procurement Total	0	0	86,219	102,523
RDT&E				
RDT&E, Army				
0604290A 05-MID-TIER WIDEBAND NETWORKING VEHICULAR RADIO	0	0	12,636	29,341
RDT&E Total	0	0	12,636	29,341

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Investment Information

Investment Number	0212	Acronym	MCAIMI
Name of Investment	MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides communications support for military construction/upgrade projects. Provides telephone instruments, switches, cabling, and peripheral communications equipment needed in newly constructed buildings. Modernizes outdated/inadequate facilities and equipment. Provides initial spare/repair parts. Power Reliability and Enhancement Program improves and assures the reliability of electric power and other utilities that support critical C4ISR sites.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	216,328	131,227	142,133	176,932
Procurement				
Other Proc, Army				
0219900A 02-INFORMATION SYSTEMS	216,328	131,227	142,133	176,932
Procurement Total	216,328	131,227	142,133	176,932

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Investment Information

Investment Number	4776	Acronym	MSC-NGW
Name of Investment	MILITARY SEALIFT COMMAND NEXT GENERATION WIDEBAND		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	MDAP
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The MSC Next Generation Wideband system will provide ships at sea with connectivity to MSC's Afloat Network Operations Center (ANOC). It is the replacement for MSC's legacy Bandwidth Efficient Satellite Transport (BEST) system.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	5,000	12,000	12,000	13,000
DWCF				
WCF, Navy				
0408020DN 20-N/A	5,000	12,000	12,000	13,000
DWCF Total	5,000	12,000	12,000	13,000

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Investment Informaton

Investment Number	3533	Acronym	MAFPS
Name of Investment	MOBILITY AIR FORCES FLIGHT PLANNING SERVICE		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The MAF flight planning system is at least 20 years out of date. Industry best practices includes cost indexing, which takes numerous variables into account, such as fuel cost, cost of landing and overflight fees, cost of late arrivals, etc. The Advanced Computer Flight Plan (ACFP) system only accounts for cost of fuel used when optimizing. The use of cost indexing will increase efficiency by at least 2%. The MAFPS also takes other DOTMLPF attributes into account and will add efficiencies in processing and aircraft dispatch. Current enterprise flight planning capability cannot address future international airspace requirements due to limitations of its architectural solution. MAFPS takes advantage of modernized international civilian air traffic control systems to provide fuel efficiencies and mission velocity.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	0	20,708	21,053
DWCF				
WCF, Defense				
0408010DBE 20-N/A	0	0	20,708	21,053
DWCF Total	0	0	20,708	21,053

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Investment Informaton

Investment Number	6460	Acronym	AMC C2
Name of Investment	MOBILITY COMMAND AND CONTROL		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

AMC Command and Control (C2) provides AF share of life cycle program management for designated AMC C2 systems in support of United States Transportation Command (USTRANSCOM), Air Mobility Command (AMC), Combatant Commands and programs that directly support the President of the United States. AMC C2 is a compilation of several C2 systems as follows: Advanced Computer Flight Plan (ACFP), Consolidated Air Mobility Planning Sys (CAMPS), Deployed Satellite Comm (DSATCOM), Defense Redswitched Network (DRSN), Wing Local Area Network (Wing LAN) and the Fuel Efficiency Program. DRSN provides secure command and control switches which offer high-quality secure voice and conferencing capabilities to the senior decision makers and staff of the President, Secretary of Defense, the Combatant Commanders (COCOMs), Major Commands (MAJCOMs), other Government departments and agencies, and Allies. CAMPS provides mobility mission planners separate unclas and classified planning and scheduling capabilities unique to AMC and USTRANSCOM. It also provides advanced user capabilities for transportation planning and allocation management. DSATCOM consists of the Mobility Air Reporting and Communications (MARC) Shelters (27) and Intra-Theater Communications (ITC). MARCs provide rapidly deployable, self-contained, and self-sustaining C2 and ITV systems to establish initial en route mobility support, on-arrival operation, and near term sustainment of various in-theater and forward airfield operational scenarios. WING LAN implements standardized and robust intra-building LAN infrastructure at AMC bases and en-route locations. WING LAN includes intra-building networking infrastructure, email/gateways, file servers, communications servers, initial technical training, and installation support for unclass, classified and RF LAN capability. ACFP generates wind-optimized flight plans for AMC aircraft thereby giving an aircraft fuel cost avoidance and speeding planning. The ACFP program involves manpower and funds required to contract services for system operations and maint. Fuel Efficiency Program will provide software solutions to increase fuel efficiency of AMC tanker and airlift platforms by accurately planning fuel loads for aircraft and ensure proper power settings, altitudes, and descent profile adjustments in flight.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,193	93,537	92,261	84,780
MILPERS				
Mil Pers, AF				
0401840F 06-N/A	0	48,564	52,203	52,463

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
MILPERS Total	0	48,564	52,203	52,463
Operations				
O&M, Air Force				
0401840F 02-Airlift Operations	16,050	28,147	31,216	21,375
Operations Total	16,050	28,147	31,216	21,375
Procurement				
Other Proc, AF				
0401840F 03-MOBILITY COMMAND AND CONTROL	7,143	16,826	8,842	10,942
Procurement Total	7,143	16,826	8,842	10,942

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Investment Information

Investment Number	5515	Acronym	MFCS
Name of Investment	MORTAR FIRE CONTROL SYSTEM		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

MFCS is used is M1064 and STRYKER mortar carriers. It provides on-board fire control ballistics computation, automated weapon pointing, position location, navigation, and digital connectivity with the Fire Support Network. The MFCS is used by active com

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,382	17,022	29,505	23,100
Procurement				
Other Proc, Army				
0211700A 02-MORTAR FIRE CONTROL SYSTEM	16,382	17,022	29,505	23,100
Procurement Total	16,382	17,022	29,505	23,100

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Investment Informaton

Investment Number	2738	Acronym	MPTE BASE-LEVEL
Name of Investment	MPTE BASE-LEVEL COMMUNICATIONS CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Military Personnel Training and Education Command (MPTE) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	11,589	12,234	12,520	12,259
DWCF				
WCF, Navy				
0605010DN 20-N/A	3	9	9	9
DWCF Total	3	9	9	9
Operations				
O&M, Navy				
0101221N 01-Fleet Ballistic Missile	401	528	566	576
0208547N 04-Naval Investigative Service	0	1,668	1,718	1,331
0208547N 04-Special Activities	1,632	0	0	0
0804751N 03-Professional Development Education	622	551	602	593
0804752N 03-Professional Development Education	464	472	480	488
0804771N 03-Training Support	2,208	1,983	1,964	1,965
0901220N 04-Military Manpower And Personnel Management	1,015	1,693	1,723	1,753
0901855N 03-Recruiting And Advertising	4,094	4,741	4,764	4,839

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0902498N 04-Military Manpower And Personnel Management	697	586	691	702
Operations Total	11,133	12,222	12,508	12,247
Procurement				
Other Proc, Navy				
0101221N 04-STRATEGIC MISSILE SYSTEMS EQUIP	3	3	3	3
0804731N 07-TRAINING SUPPORT EQUIPMENT	450	0	0	0
Procurement Total	453	3	3	3

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Investment Informaton

Investment Number	2759	Acronym	MSC BL-COMP	
Name of Investment	MSC BASE-LEVEL COMPUTING CAPABILITIES			
Lead Agent	DEPARTMENT OF THE NAVY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

Military Sealift Command (MSC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level Computing capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	30,359	38,435	42,102	42,563
DWCF				
WCF, Navy				
0408020DN 20-N/A	30,359	38,435	42,102	42,563
DWCF Total	30,359	38,435	42,102	42,563

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Investment Information

Investment Number	6177	Acronym	NAS
Name of Investment	NATIONAL AIR SPACE SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The DoD National Airspace System (NAS) Modernization Program is a Mission Essential Acquisition Category 1C program to modernize DoD air traffic control sites and two training sites. This joint DoD and Federal Aviation Administration (FAA) program procures radar and control tower automation systems, operator consoles, airport surveillance radars, and communication switches.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	108,863	70,879	41,477	26,709
Procurement				
Other Proc, AF				
0305137F 03-NATIONAL AIRSPACE SYSTEM	88,449	45,457	24,558	7,304
0305137F 05-SPARES AND REPAIR PARTS	2,978	841	0	0
Other Proc, Navy				
0204696N 02-NATIONAL AIR SPACE SYSTEM	17,436	24,581	16,919	19,405
Procurement Total	108,863	70,879	41,477	26,709

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Investment Informaton

Investment Number	1411	Acronym	NCR-IADS
Name of Investment	NATIONAL CAPITAL REGION-INTEGRATED AIR DEFENSE SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

National Capital Region-Integrated Air Defense System (NCR-IADS) is an integrated USAF connectivity center and US Army layered air defense artillery for point defense of the National Capital Region. The NCR-IADS provides tactical C2 execution for the Joint Task Force/Joint Forces Air Component Commander (JTF/JFACC) under the Operation Noble Eagle (ONE) mission. The NCR-IADS is currently fielded and operational. It was developed in response to an urgent need request for enhanced air defense of the NCR per SECDEF direction through a joint rapid acquisition cell. The Air Force portion of the NCR-IADS architecture consists of the following major systems: The Air Force Joint Air Defense Operations Center (JADOC) Suite (AFJS), the Enhanced Region Situation Awareness (ERSA), and the Air Force Forensics Suite (AFFS)

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	1,396	38,670	30,137	24,294
Operations				
O&M, Air Force				
0102326F 01-Global C3I And Early Warning	0	28,292	28,745	23,300
Operations Total	0	28,292	28,745	23,300
Procurement				
Other Proc, AF				
0102326F 03-NATIONAL AIRSPACE SYSTEM	996	9,979	994	994
Procurement Total	996	9,979	994	994
RDT&E				
RDT&E, Air Force				
0102326F 07-R/SAOC Modernization	400	399	398	0
RDT&E Total	400	399	398	0

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Investment Informaton

Investment Number	4071	Acronym	NMCC
Name of Investment	NATIONAL MILITARY COMMAND CENTER		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

This program supports the Air Force Pentagon Communications Agency's (AFPCA) Executive Agent support to the National Military Command Center (NMCC). The mission requires provision of highly reliable facility systems, security services and operations and maintenance of Command and Control (C2) Communications systems. Chairman Joint Chiefs of Staff Instructions (CJCSI) direct all NMCC facility systems to operate at specific levels of reliability and provide for complete redundancy in the event of a facility outage. AFPCA, in conjunction with the Pentagon Building Services office, designs, installs, tests and maintains Electrical, HVAC, High-Altitude Electromagnetic Pulse (HEMP) and Chemical-Biological-Radiation detection/protection systems. The AFPCA Facilities Branch also funds NMCC physical security services (Guard Post manning) provided by the Federal Protective Service. Operations and Maintenance support for 77 critical NMCC C2 communications systems is provided under a performance-based contract with Lockheed-Martin, Inc. These systems provide real-time critical intelligence and operational information to DoD decision makers. The contract includes maintenance of Defense Red Switch Telephone switches, NMCC Multimedia and Cable Television Distribution, Missile Warning data collection systems, Emergency Action Messaging dissemination systems and Nuclear Threat Conferencing systems. Additionally, this program provides Secure Voice and Data Communication capabilities to Office of the Secretary of Defense, Joint Chiefs of Staff, Combatant Commanders and key DoD and Executive Branch personnel. The contractor provides a full range of services including program and configuration management services for the covered C2 systems. The Jan 2005 move of NMCC from the 3rd Floor to the renovated facility presented a significant challenge to this program. The new facility is three times larger than the old command center and houses more personnel inside the walls of the command center. This increases the span of the facility support mission and requires more testing of the infrastructure's capability. There may be a need for additional funding to bring the facility into full compliance with CJCSI directives. NMCC transition strategy included 120 days of full operations of facility and communications systems in both locations. This investment includes funds previously reported within investment #1382, NMCS Command and Control Communications (NMCS3-C2SS).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	6,770	26,621	22,563	23,313
MILPERS				
Mil Pers, AF				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0302011F 06-N/A	1,768	1,005	48	50
MILPERS Total	1,768	1,005	48	50
Operations				
O&M, Air Force				
0302011F 01-Global C3I And Early Warning	5,002	25,616	22,515	23,263
Operations Total	5,002	25,616	22,515	23,263

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Investment Informaton

Investment Number	1957	Acronym	NAWC-AD
Name of Investment	NAV AIR WARFARE CTR-AIRCRAFT DIVISION		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Includes management of Information Management Department, Legacy and R&D applications.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	21,244	24,674	24,219	22,768
DWCF				
WCF, Navy				
0605010DN 20-N/A	21,244	24,674	24,219	22,768
DWCF Total	21,244	24,674	24,219	22,768

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Investment Informaton

Investment Number	5027	Acronym	NDMS
Name of Investment	NAVAIR DEPOT MAINTENANCE SYSTEM		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The NAVAIR Depot Maintenance System will provide critical enterprise connectivity that enables key business process improvements. Achieving this program goal requires acquiring, developing, and implementing the interfaces and technical architecture that will connect the following key migration and legacy systems: Manufacturing Resource Planning (MRP II) -- commodity overhaul/repair management; Facilities and Equipment Maintenance (FEM) -- plant facility management; Baseline Advanced Industrial Management (BAIM) and/or a selected Project Management system -- project management; Defense Industrial Financial Management System (DIFMS) -- financial management; NAVAIR Industrial Materiel Management System (NIMMS) -- retail material management; Fleet Industrial Supply Center (FISC Systems) -- supply management; and Naval Inventory Control Point (NAVICP Systems) -- material inventory control. NDMS connectivity will support the following functionality: Forecast and manage availability of depot materials, skills, and facility equipment; review and negotiate workloads and establish budgets for forecasted workloads; plan, design and develop work packages and schedule all production efforts; collect data against the plan - both labor hours and material usage (direct and indirect) by operation/activity as defined by production management; cost accounts and financially track all funded workload and status against budget; and standardize and synchronize the processes and information that cut across several depot business areas within the depot.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	27,948	29,834	26,621	26,978
DWCF				
WCF, Navy				
0708211DN 20-N/A	27,948	29,834	26,621	26,978
DWCF Total	27,948	29,834	26,621	26,978

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Investment Informaton

Investment Number	2771	Acronym	AIR IM
Name of Investment	NAVAIR INFORMATION MANAGEMENT CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,337	29,211	32,145	36,558
DWCF				
WCF, Navy				
0605010DN 20-N/A	9,807	13,798	16,640	16,794
DWCF Total	9,807	13,798	16,640	16,794
Operations				
O&M, Navy				
0204216N 01-Mission And Other Flight Operations	1,782	0	0	0
0204633N 01-Warfare Tactics	83	0	0	0
0702207N 01-Aircraft Depot Operations Support	344	577	597	615
0702898N 04-Administration	2,186	2,243	2,302	2,302
0708012N 01-Air Operations And Safety Support	1,596	0	0	0
0708012N 04-Acquisition And Program Management	1,233	6,202	6,216	6,216
Operations Total	7,224	9,022	9,115	9,133
RDT&E				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E, Navy				
0605864N 06- NAWC Weapons Division	6,306	6,391	6,390	10,631
RDT&E Total	<hr/> 6,306	<hr/> 6,391	<hr/> 6,390	<hr/> 10,631

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Investment Information

Investment Number	2780	Acronym	AIR LOG
Name of Investment	NAVAIR LOGISTICS CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Logistics capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,889	15,437	14,249	14,025
DWCF				
WCF, Navy				
0101221N 20-N/A	2	16	16	16
0708211DN 20-N/A	17,887	15,421	14,233	14,009
DWCF Total	17,889	15,437	14,249	14,025

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Investment Informaton

Investment Number	3919	Acronym	NAVAIR S&T
Name of Investment	NAVAL AIR SYSTEMS COMMAND (NAVAIR) SCIENCE AND TECHNOLOGY CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Naval Air Systems Command (NAVAIR) miscellaneous projects, programs, special interest items, IT organizations and sub-initiatives in support of Science and Technology.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,186	23,765	25,966	17,283
DWCF				
WCF, Navy				
0605010DN 20-N/A	14,006	23,705	25,908	17,220
DWCF Total	14,006	23,705	25,908	17,220
RDT&E				
RDT&E, Navy				
0605864N 06- NAWC Acft Division	81	60	58	63
0605864N 06- NAWC Weapons Division	99	0	0	0
RDT&E Total	180	60	58	63

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Investment Informaton

Investment Number	2929	Acronym	NAVFAC RTA
Name of Investment	NAVFAC RELATED TECHNICAL ACTIVITIES CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Naval Facilities Engineering Command (NAVFAC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Related Technical Activities capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	31,869	31,858	32,007	33,477
DWCF				
WCF, Navy				
0208305DN 20-N/A	24,499	24,391	24,411	25,523
DWCF Total	24,499	24,391	24,411	25,523
MILCON				
Mil Con, Navy				
0901211N 03-MCON Design Funds	5,795	5,889	5,985	6,254
MILCON Total	5,795	5,889	5,985	6,254
Operations				
O&M, Navy				
0204455N 01-Combat Support Forces	161	164	168	177
0204633N 01-Warfare Tactics	49	22	22	23
0708012N 04-Acquisition And Program Management	894	911	930	981
0708018N 04-Planning, Engineering And Design	471	481	491	519

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	1,575	1,578	1,611	1,700

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Investment Informaton

Investment Number	0315	Acronym	NAVSTAR GPS
Name of Investment	NAVIGATIONAL, SATELLITE, TIMING, AND RELAY GLOBAL POSITIONING SYSTEM		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Extremely accurate passive positioning, navigation, and precise timing system. Consists of a ground control segment, a space system of 24 satellites, and an unlimited number of individual user receiver that translate the satellite signals into positioning and timing information on a worldwide basis and under all weather conditions. Program funds a share of Army user equipments and a share of engineering development of user equipment/weapons systems and the integration of equipment into Army aircraft.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	95,512	26,368	27,353	46,646
Procurement				
Other Proc, Army				
0210600A 02-NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	95,512	26,368	27,353	46,646
Procurement Total	95,512	26,368	27,353	46,646

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Investment Information

Investment Number	2799	Acronym	RESFOR RA
Name of Investment	NAVRESFOR RESERVE AFFAIRS CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Naval Reserve Force (NAVRESFOR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Reserve Affairs capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	18,488	24,948	25,426	26,053
MILPERS				
Res Pers, Navy				
0507253N 02-N/A	11,263	12,653	12,944	13,307
MILPERS Total	11,263	12,653	12,944	13,307
Operations				
O&M, Navy				
0203498N 01-Combat Support Forces	1,242	225	227	229
0204216N 01-Fleet Air Training	2,746	9,446	9,563	9,783
0208090N 01-Combat Support Forces	63	64	65	66
O&M, Navy Res				
0509520N 01-Combat Support Forces	2,299	1,774	1,803	1,826
0509598N 01-Combat Support Forces	875	786	824	842
Operations Total	7,225	12,295	12,482	12,746

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Investment Informaton

Investment Number	2740	Acronym	SEA BASE-LEVEL
Name of Investment	NAVSEA BASE-LEVEL COMMUNICATIONS CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Naval Sea Systems Command (NAVSEA) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	102,297	101,359	98,962	76,537
DWCF				
WCF, Navy				
0605010DN 20-N/A	63,293	73,988	71,798	49,670
DWCF Total	63,293	73,988	71,798	49,670
Operations				
O&M, Navy				
0101228N 01-Mission And Other Ship Operations	4	2	2	2
0203498N 01-Combat Support Forces	14	0	0	0
0204112N 01-Ship Depot Maintenance	1,212	1,277	1,299	842
0204140N 01-Ship Depot Operations Support	9,489	5,509	6,470	6,072
0204216N 01-Fleet Air Training	49	40	41	41
0204228N 01-Ship Depot Operations Support	153	162	167	172
0204228N 01-Ship Operations Support & Training	72	77	78	82
0204281N 01-Ship Depot Maintenance	7,897	7,400	7,603	5,754

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204283N 01-Ship Operations Support & Training	1,398	1,848	1,846	1,862
0204414N 01-Ship Depot Operations Support	417	500	459	415
0204455N 01-Combat Support Forces	0	0	5	6
0204573N 01-Combat Support Forces	2	0	0	0
0204633N 01-Warfare Tactics	2	7	7	8
0204655N 01-Mission And Other Ship Operations	67	66	69	70
0204656N 01-Mission And Other Ship Operations	2	4	6	7
0204698N 01-Combat Support Forces	259	80	280	280
0208015N 01-Warfare Tactics	5	5	5	6
0303113N 01-Combat Communications	0	10	10	10
0303998N 01-Combat Support Forces	45	48	50	52
0702031N 01-Weapons Maintenance	781	252	314	266
0702856N 04-Combat/Weapons Systems	133	118	121	123
0708011N 01-Ship Operations Support & Training	37	43	44	44
0708011N 02-Industrial Readiness	8	6	29	30
0708012N 01-Ship Operations Support & Training	409	419	395	409
0708012N 04-Hull, Mechanical And Electrical Support	131	0	0	0
0708017N 01-Ship Depot Operations Support	129	206	210	215
0708017N 01-Ship Operations Support & Training	501	815	828	845
0708017N 04-Hull, Mechanical And Electrical Support	218	0	286	278
0708020N 01-Ship Depot Operations Support	4,085	0	0	0
Operations Total	27,519	18,894	20,624	17,891
Procurement				
Other Proc, Navy				
0101228N 02-STRATEGIC PLATFORM SUPPORT EQUIP	847	21	0	0
0702228N 01-OPERATING FORCES IPE	6,860	3,500	2,071	4,396
Shipbuild&Conv, N				
0204112N 02-CARRIER REPLACEMENT PROGRAM	0	718	251	251
0204112N 02-CVN REFUELING OVERHAULS	2,328	2,410	2,494	2,581
Procurement Total	10,035	6,649	4,816	7,228
RDT&E				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E, Navy				
0603563N 04- NAVSEA Tech Authority	0	263	0	0
0605864N 06- AUTECH	1,450	1,565	1,724	1,748
RDT&E Total	1,450	1,828	1,724	1,748

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Investment Informaton

Investment Number	2813	Acronym	SEA RTA
Name of Investment	NAVSEA RELATED TECHNICAL ACTIVITIES CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Naval Sea Systems Command (NAVSEA) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Related Technical Activities capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,266	11,287	12,227	10,828
DWCF				
WCF, Navy				
0605010DN 20-N/A	11,430	8,753	9,681	8,271
DWCF Total	11,430	8,753	9,681	8,271
Operations				
O&M, Navy				
0204215N 01-Mission And Other Flight Operations	399	206	210	214
0204282N 01-Ship Operations Support & Training	35	0	0	0
0204633N 01-Warfare Tactics	32	32	32	32
0208015N 01-Warfare Tactics	1,935	2,000	2,000	2,000
0702898N 04-Administration	39	0	0	0
0708012N 01-Ship Operations Support & Training	108	54	56	58
0708017N 02-Ship Activations/Inactivations	288	242	248	253
0708020N 01-Ship Depot Operations Support	2,000	0	0	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	4,836	2,534	2,546	2,557

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Investment Informaton

Investment Number	2749	Acronym	SUPP DEPL-COMP
Name of Investment	NAVSUP DEPLOYED/TACTICAL/SHIPBOARD COMPUTING CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Naval Supply Systems Command (NAVSUP) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Deployed/Tactical/Shipboard Computing capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,479	16,929	17,012	16,608
DWCF				
WCF, Navy				
0708202DN 20-N/A	10,983	11,363	11,346	10,836
DWCF Total	10,983	11,363	11,346	10,836
Operations				
O&M, Navy				
0204571N 01-Warfare Tactics	2,924	2,983	3,042	3,103
0708012N 04-Acquisition And Program Management	2,572	2,583	2,624	2,669
Operations Total	5,496	5,566	5,666	5,772

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Investment Informaton

Investment Number	1040	Acronym	NMCMO
Name of Investment	NAVY MEDICAL CIO MANAGEMENT OPERATION		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	IT MANAGEMENT	GIG Architecture Category	RELATED TECHNICAL ACTIVITIES (RTA)

Description of Investment

Navy Medical Chief Information Officer's Management Operation (NMCMO) is the Navy Medical CIO's IM/IT management operations expenses.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	52,352	56,483	59,314	54,782
DEF HLTH PROG				
0605013HP 02-RDT&E	1,685	2,764	4,323	4,409
0807721HP 03-Procurement	14,085	10,127	6,205	2,225
0807781HP 01-Operation & Maintenance	36,582	43,592	48,786	48,148
DEF HLTH PROG Total	52,352	56,483	59,314	54,782

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Investment Information

Investment Number	2522	Acronym	NMIRMDO
Name of Investment	NAVY MEDICINE C&CI, ALL OTHER		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Navy Medical Information Resources Management Division (NMIRMDo) is a local IRMD operations and C&CI not otherwise specified.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,748	22,072	22,980	22,542
DEF HLTH PROG				
0807720HP 03-Procurement	4,199	530	544	557
0807781HP 01-Operation & Maintenance	7,123	6,306	6,442	5,802
0807795HP 01-Operation & Maintenance	15,970	12,888	13,546	13,702
0807995HP 01-Operation & Maintenance	2,456	2,348	2,448	2,481
DEF HLTH PROG Total	29,748	22,072	22,980	22,542

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Investment Informaton

Investment Number	2526	Acronym	NMELCR
Name of Investment	NAVY MEDICINE IMIT EQUIPMENT LIFE CYCLE REPLACEMENT		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Non-system C&CI expense equipment life cycle replacement.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,991	15,291	15,902	16,539
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	14,991	15,291	15,902	16,539
DEF HLTH PROG Total	14,991	15,291	15,902	16,539

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Investment Informaton

Investment Number	2525	Acronym	NMOAL
Name of Investment	NAVY MEDICINE OA COMMERCIAL LICENSES		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

COTS office automation enterprise licenses.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,221	13,674	14,144	14,629
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	13,221	13,674	14,144	14,629
DEF HLTH PROG Total	13,221	13,674	14,144	14,629

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Investment Informaton

Investment Number	1371	Acronym	NSIPS
Name of Investment	NAVY STANDARD INTEGRATED PERSONNEL SYSTEM		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Navy Standard Integrated Personnel System (NSIPS) is a Major Automated Information System under the combined functional sponsorship of the Deputy Chief of Naval Operations (DCNO (N1))/Chief of Naval Personnel (CNP), the Director Naval Reserve (CNO(N095)), the Comptroller of the Navy (NAVCOMPT), and the Defense Finance and Accounting Service (DFAS). NSIPS will deliver field-level pay and personnel data to update corporate databases in peacetime as well as during recalls, and during both a partial and a full mobilization. Most importantly, NSIPS will collect, pass, and report timely, accurate data on active, reserve and retired Navy members in the continental United States (CONUS), overseas and aboard ships. NSIPS will have the capacity and flexibility to satisfy customer and user needs at all levels. In addition, it will have the capability to support current and future business processes. The initial release of NSIPS will replace four legacy systems: Source Data System (SDS); Reserve Standard Training, Administration, and Readiness Support - Manpower and Personnel (RSTARS (MP)); Uniform Microcomputer Disbursing System (UMIDS); and Diary Message Reporting System (DMRS). NSIPS will be deployed to facilities providing Navy personnel and/or pay support using existing personnel resources.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,586	22,704	37,292	30,859
Operations				
O&M, Navy				
0808713N 04-Military Manpower And Personnel Management	17,646	18,911	27,407	24,318
0901855N 04-Military Manpower And Personnel Management	674	679	663	668
0901855N 04-Other Personnel Support	1,615	1,641	1,664	1,695
Operations Total	19,935	21,231	29,734	26,681
Procurement				
Other Proc, Navy				
0901220N 07-COMMAND SUPPORT EQUIPMENT	651	1,473	7,558	4,178

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Procurement Total	651	1,473	7,558	4,178

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Investment Informaton

Investment Number	0231	Acronym	LOG
Name of Investment	NAVY/USMC LOGISTICS		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

All other Navy/USMC logistics applications not otherwise specified, including miscellaneous advanced planning and scheduling, forecasting, replenishment, distribution requirements planning, inventory planning, demand planning, logistics strategic planning, maintenance, repair and overhaul resource planning, material resource execution, maintenance, repair and overhaul/manufacturing management, asset management, order management, distribution management, call centers, demand management, supplier management, customer management, product life-cycle management, service/product data management, logistics execution, logistics relationship management, and integrated logistics enterprise data management, resources, systems, projects and initiatives. Includes: Commander, Naval Air Systems Command logistics resources; Commander, Naval Sea Systems Command logistics resources; Commander, Naval Supply Systems Command logistics resources; Commander, Space and Naval Warfare Systems Command logistics resources; Commander, Atlantic Fleet logistics resources; Commander, Pacific Fleet logistics resources; Strategic Systems Program logistics resources; Under Secretary of the Navy/Assistant for Administration logistics resources; Naval Air Depots logistics resources; Chief of Naval Operations logistics resources; U.S. Marine Corps logistics resources; Naval Surface Warfare Center logistics resources; and Commander, Naval Personnel Command logistics resources.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,818	21,041	23,274	19,236
MILPERS				
Mil Pers, Navy				
0708012N 06-N/A	0	744	766	793
MILPERS Total	0	744	766	793
Operations				
O&M, Navy				
0203423N 01-Combat Support Forces	16,229	0	0	0
0204222N 01-Ship Depot Maintenance	176	0	0	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204281N 01-Ship Depot Maintenance	281	253	344	212
0204426N 01-Combat Support Forces	0	15,350	13,466	12,849
0708012N 01-Air Systems Support	1,011	809	700	659
0708017N 01-Ship Operations Support & Training	121	130	128	132
Operations Total	17,818	16,542	14,638	13,852
Procurement				
Other Proc, Navy				
0204261N 03-OTHER AVIATION SUPPORT EQUIPMENT	0	963	1,523	721
Procurement Total	0	963	1,523	721
RDT&E				
RDT&E, Navy				
0605013N 05- Joint Technical Data Integration (JTDI)	0	2,792	6,347	3,870
RDT&E Total	0	2,792	6,347	3,870

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Investment Informaton

Investment Number	2154	Acronym	NITES
Name of Investment	NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Naval Integrated Tactical Environment Subsystem (NITES) is a set of meteorology and oceanography forecast, database, and decision aid tools tailored for specific platforms and uses. Five variants exist to support a variety of operators and platforms. TESS/NITES is an evolutionary acquisition program that has fully embraced incorporation of commercial off-the-shelf (COTS) software where practical and a hardware architecture that is based on maximum use of IT-21 compliant components. These initiatives provide for increased functionality and reduced cost of maintaining and upgrading hardware/software thereby reducing ownership and life cycle costs.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,579	14,831	16,640	10,299
Operations				
O&M, Navy				
0702207N 01-Operational Meteorology And Oceanography	4,209	5,269	7,468	4,846
Operations Total	4,209	5,269	7,468	4,846
RDT&E				
RDT&E, Navy				
0603207N 04- Tactical METOC Applications	8,370	9,562	9,172	5,453
RDT&E Total	8,370	9,562	9,172	5,453

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Investment Informaton

Investment Number	0218	Acronym	NDU/IT
Name of Investment	NDU IT SUSTAINMENT		
Lead Agent	NATIONAL DEFENSE UNIVERSITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This initiative funds the Information Technology (IT) and Education Technology (ET) activities of the National Defense University and its component organizations which include: The National War College, the Industrial College of the Armed Forces, the Joint Forces Staff College (began FY 2006), the Information Resources Management College, the Institute for National Strategic Studies, CAPSTONE and Pinnacle General Officer Courses, a research center, and six special programs. The IT program funds the NDU local area network (LAN) for two campuses, Internet access, e-mail and voicemail, software licenses, hardware, telephone, database and web support, video conferencing, network security, user training, and copier and print plant services. The ET program funds hardware and software for students and approximately 145 learning centers and conference rooms ranging from a 500 seat auditorium to 15 person classrooms equipped with Internet connectivity, centralized controls and projection capability. The ET program also funds an on-line learning management system and support for development of subject matter objects, experiential learning materials, and collaboration tools for use in both resident classrooms and distributed learning applications. Primary IT services (Help Desk, Network Operations Center, Applications and Database Support, etc.) are provided by contractors operating under a performance based contract to NDU.

PBD 704 removed the Africa Center for Security Studies (ACSS), the Center for Hemispheric Defense Studies (CHDS), and the Near East South Asia Center (NESA) from the NDU budget line and placed them under DSCA.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,727	12,233	13,885	14,189
Operations				
O&M, DW				
0804750BN 03-National Defense University	12,727	12,233	13,885	14,189
Operations Total	12,727	12,233	13,885	14,189

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Investment Informaton

Investment Number	1367	Acronym	NETC-CDA
Name of Investment	NETC CDA PROGRAMS AND OPERATIONAL SUPPORT		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Naval Education and Training Command (NETC) CDA is responsible for management of a number of IT programs that are below the threshold to justify a unique AIS/BIN assignment. The CDA is also responsible for a broad range of technical and program support svcs that are generally NETC.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,790	16,432	13,999	13,196
Operations				
O&M, Navy				
0804771N 03-Training Support	15,342	12,818	10,117	9,509
0809731N 03-Training Support	137	0	0	0
O&M, Navy Res				
0505096N 04-Military Manpower And Personnel Management	402	0	0	0
Operations Total	15,881	12,818	10,117	9,509
Procurement				
Other Proc, Navy				
0804731N 07-TRAINING SUPPORT EQUIPMENT	3,909	3,614	3,882	3,687
Procurement Total	3,909	3,614	3,882	3,687

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Investment Informaton

Investment Number	0553	Acronym	NEC SOC
Name of Investment	NETWORK ENTERPRISE CENTER STAFF OPERATIONS COSTS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Network Enterprise Center Operations (NEC) staff operations funds provide civilian pay, overhead, training, TDY, and contract support to major command Deputy Chiefs of Staff for Information Management (DCSIMs) and installation level base operations (BASOPS) NEC functions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	529,545	857,378	803,972	871,768
Operations				
O&M, Army				
0201115A 01-Combatant Commanders Ancillary Missions	1,913	0	0	0
0208550A 01-Base Operations Support	158,011	503,904	531,872	552,089
0208610A 01-Land Forces Systems Readiness	1,249	232	0	0
O&M, Army Res				
0538534A 01-Base Operations Support	0	262	241	252
0538550A 01-Base Operations Support	127,527	122,898	114,460	123,310
O&M, ARNG				
0509892A 04-Servicewide Communications	24,724	17,285	14,911	17,994
0528550A 01-Base Operations Support	141,456	170,017	128,616	134,728
Operations Total	454,880	814,598	790,100	828,373
Procurement				
Other Proc, Army				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0219900A 02-BASE SUPPORT COMMUNICATIONS	74,665	42,780	13,872	43,395
Procurement Total	<u>74,665</u>	<u>42,780</u>	<u>13,872</u>	<u>43,395</u>

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Investment Information

Investment Number	6588	Acronym	NETCOM
Name of Investment	NETWORK ENTERPRISE TECHNOLOGY COMMAND		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The purpose of the IT redesign was to flatten the delivery of C4IM across the Army, standardize services and implement consolidation where the business case makes sense. The ultimate goal is on protected network and one database under one chain of command servicing the entire Army spectrum from the reserve center to the Installation to the foxhole. NETCOM was part of the ARSTAFF redesign.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	891,137	374,577	403,280	280,496
MILCON				
MILCON, Army				
0202096A 01-Information Processing Center	0	0	78,000	0
0202096A 01-Information Systems Facility	30,339	0	0	0
0202096A 01-Satellite Communications Center	0	39,000	0	0
0805796A 01-Satellite Communications Facility	37,924	0	0	0
MILCON Total	68,263	39,000	78,000	0
Operations				
O&M, Army				
0201195A 01-Additional Activities	458,541	0	0	0
0201195A 01-RESET	445	0	0	0
0202098A 01-Management And Operational Hq	22,018	22,623	682	689
0202131A 01-Echelons Above Brigade	16,379	4,367	6,138	6,934

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0202143A 01-Theater Level Assets	0	78	0	0
0202158A 01-Echelons Above Brigade	111	0	0	0
0202160A 01-Echelons Above Brigade	12,391	0	0	0
0202212A 01-Force Readiness Operations Support	61	160	347	366
0202218A 01-Force Readiness Operations Support	2,586	3,631	3,354	1,363
0202219A 01-Force Readiness Operations Support	236,159	229,593	253,416	210,507
0202545A 01-Theater Level Assets	17,589	34,502	40,048	51,719
0208532A 01-Base Operations Support	358	358	357	356
0208534A 01-Base Operations Support	87	86	99	99
0208539A 01-Base Operations Support	499	651	1,248	768
0208550A 01-Base Operations Support	0	336	0	0
0303126A 04-Servicewide Communications	18,828	6,164	11,730	6,402
0303142A 04-Servicewide Communications	0	0	7,105	530
0308610A 04-Servicewide Communications	28,721	31,865	622	628
0804771A 03-Training Support	420	0	0	0
0901214A 04-Other Service Support	114	130	134	135
0908610A 04-Other Service Support	759	1,033	0	0
0909999A 04-Other Service Support	2	0	0	0
Operations Total	816,068	335,577	325,280	280,496
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	6,806	0	0	0
Procurement Total	6,806	0	0	0

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Investment Informaton

Investment Number	2506	Acronym	NMS
Name of Investment	NETWORK MANAGEMENT SERVICES		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Network Management includes the provisioning of network connectivity services within enterprise sites or campuses and covers the full life cycle management of network assets, including acquisition, deployment, maintenance, change management and disposal.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	74,478	50,412	55,529	56,213
DEF HLTH PROG				
0807721HP 03-Procurement	328	0	7,336	8,930
0807781HP 01-Operation & Maintenance	74,150	50,412	48,193	47,283
DEF HLTH PROG Total	74,478	50,412	55,529	56,213

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Investment Informaton

Investment Number	0533	Acronym	NETOPS
Name of Investment	NETWORK OPERATIONS		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

NetOps provides the operations, integration, and synchronization of the Agency's four Theater Network Operations Centers (TNCs), the Global NetOps Support Center (GNSC), 16 DoD Satellite Communication (SATCOM) Gateways, and nine Combatant Commands (COCOMs) Global/Joint Theater NetOps Coordination Centers to ensure timely coordination of capabilities improvements, improved efficiencies and best business practices, end-to-end interoperability, and reliable/secure operations. NetOps structure provides management of the integration of the Teleport and Satellite Tactical Entry Point (STEP) SATCOM capabilities into the GIG; and provides operational direction and control and status maintenance of the DISA enterprise infrastructure.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	47,694	48,001	54,711	52,673
Operations				
O&M, DW				
0303143K 04-Defense Information Systems Agency	47,687	47,898	54,711	52,673
0303149K 04-Defense Information Systems Agency	0	103	0	0
Operations Total	47,687	48,001	54,711	52,673
RDT&E				
RDT&E, DW				
0604764K 05-LEADING EDGE PILOT INFORMATION TECHNOLOGY	7	0	0	0
RDT&E Total	7	0	0	0

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Investment Informaton

Investment Number	2236	Acronym	N&I
Name of Investment	NETWORKS & INFRASTRUCTURE		
Lead Agent	DEFENSE SECURITY SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Technical Infrastructure that supports Defense Security Service information technology activities.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	10,746	17,639	18,919	20,025
Operations				
O&M, DW				
0304130V 04-Defense Security Service	10,746	17,639	18,919	20,025
Operations Total	10,746	17,639	18,919	20,025

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Investment Informaton

Investment Number	3130	Acronym	NEXGEN IT
Name of Investment	NEXGEN IT		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	INSTALLATION SUPPORT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

NexGen IT will provide AF/A7C with an integrated suite of capabilities to support re-engineered processes across core CE functional areas of real estate management, work management, supply management, project management, and energy management. NexGen IT supports AF and DoD Transformational Goals and conforms to requirements promulgated by the Office of Management and Budget (OMB), Chief Financial Officer (CFO) Act, Business Enterprise Architecture (BEA) and other related laws, regulations, and policies.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	6,723	62,968	56,509	46,601
Operations				
O&M, Air Force				
0901212F 04-Other Servicewide Activities	6,723	0	0	0
0901279F 04-Base Support	0	9,177	18,346	20,783
0901279F 04-Facilities Sustainment, Restoration & Modernization	0	0	29,672	20,314
0901378F 04-Facilities Sustainment, Restoration & Modernization	0	41,673	0	0
Operations Total	6,723	50,850	48,018	41,097
Procurement				
Other Proc, AF				
0901279F 03-GENERAL INFORMATION TECHNOLOGY	0	0	5,000	4,200
Procurement Total	0	0	5,000	4,200
RDT&E				
RDT&E, Air Force				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0901279F 07-Information Operations Technology	0	12,118	3,491	1,304
RDT&E Total	0	12,118	3,491	1,304

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Investment Information

Investment Number	5531	Acronym	NGATS
Name of Investment	NEXT GENERATION AUTOMATIC TEST STATION		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	CORE MISSION TBD	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Next Generation Automatic Test Station (NGATS) with required Test Program Set (TPS) will automatically test, diagnose and verify correct operation of analog and digital Line Replaceable Unit (LRU), Shop Replaceable Unit (SRU) and associated assemblies

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	30,667	23,057	26,931	41,925
Procurement				
Other Proc, Army				
0216300A 03-INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	20,424	12,188	18,694	33,538
Procurement Total	20,424	12,188	18,694	33,538
RDT&E				
RDT&E, Army				
0604746A 05-DIAGNOST/EXPERT SYS DE	10,243	10,869	8,237	8,387
RDT&E Total	10,243	10,869	8,237	8,387

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Investment Information

Investment Number	4187	Acronym	NCMT
Name of Investment	NICOE CONTINUITY MANAGEMENT TOOL		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	IT-S
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The NCMT is a system that will enable the NICOE to serve as a platform from which to manage the service member medical encounter experience related to brain injury. The system will also provide the ability to manage clinical operations evaluations and treatment of service members. Lastly, NCMT will contain TBI/PH industry-standard research information that is anticipated to be shared across the DoD, VA and the U.S. Healthcare systems as a whole.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,655	12,536	12,749	12,966
DEF HLTH PROG				
0807781HP 01-Operation & Maintenance	0	0	12,749	12,966
0807783HP 01-Operation & Maintenance	9,655	12,536	0	0
DEF HLTH PROG Total	9,655	12,536	12,749	12,966

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Investment Information

Investment Number	0526	Acronym	NON-DISN
Name of Investment	NON-DISN TELECOMM		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This is a new line reflecting non-DISA managed telecommunications costs previously reported under the DISN line. The DISA Transformation initiative identified the need to properly display these costs. The costs reflect telecommunications costs for the Federal Technology Service (FTS) and other telecommunications support where DISA provides contracting services but does not manage the costs.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	676,816	671,022	682,418	693,758
DWCF				
WCF, Defense				
0303156DK 17R-N/A	676,166	670,372	681,768	693,358
0303156DK 57R-N/A	650	650	650	400
DWCF Total	676,816	671,022	682,418	693,758

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Investment Informaton

Investment Number	3840	Acronym	NORTHSTAR
Name of Investment	NORTHSTAR		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This system provides critical seamless C2 communications to top DoD and Executive level government officials (including the SECDEF & President) traveling throughout the continental United States on a variety of US Government Aircraft including the National Airborne Operations Center (NAOC) (E-4B), USSTRATCOM ABCNP / CINC support aircraft (E-6B) and Air Force One/SAM (VC-25A). Without the system, the government would not have a robust CONUS travel communication network without significant gaps in reception.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	26,194	27,708	24,599	21,207
Operations				
O&M, Air Force				
0302052F 01-Global C3I And Early Warning	26,194	27,708	24,599	21,207
Operations Total	26,194	27,708	24,599	21,207

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Investment Informaton

Investment Number	6964	Acronym	NACT
Name of Investment	NUCLEAR ARMS CONTROL TECHNOLOGY PROGRAM		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Nuclear Arms Control Technology effort includes the development and operation of monitoring stations and the development of software and software algorithms to automatically collect, process, analyze, distribute, and archive large volumes of different data types from the monitoring stations. The Space and Missile Defense Command (SMDC) Center for Monitoring Research (CMR) in Arlington, VA develops the software, collects and archives the sensor data, and supports researchers in monitoring technologies with data access, platforms for algorithm development and testing, and general research assistance. SMDC is developing automated nuclear event characterization software and performing advanced concept demonstrations for new techniques to lower monitoring thresholds.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	16,259	17,131	18,390	16,939
Operations				
O&M, Army				
0305169A 04-Servicewide Communications	7,191	7,514	8,042	7,199
Operations Total	7,191	7,514	8,042	7,199
Procurement				
Other Proc, Army				
0216300A 02-ENHANCED SENSOR & MONITORING SYSTEM	2,051	2,226	2,426	1,934
Procurement Total	2,051	2,226	2,426	1,934
RDT&E				
RDT&E, Army				
0604870A 05-NACT SENSOR ENGINEERING	7,017	7,391	7,922	7,806
RDT&E Total	7,017	7,391	7,922	7,806

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Investment Informaton

Investment Number	1434	Acronym	OIS
Name of Investment	OCEANOGRAPHIC INFORMATION SYSTEM		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Oceanographic Information System (OIS) is the only operational information system within DoD providing automated support for oceanographic data collection, processing, analysis, product generation, and distribution. OIS products provide critical direct operational support to all mission areas of the Fleet and other forces that operate on, under, over, or near the worlds oceans. The OIS subsystems acquire raw data from survey operations and external sources, and transform it into useable data sets and products that describe the environment for the warfighter and researcher. Information is provided about current and forecasted characteristics of the environment, from the bottom of the ocean into the atmosphere. The OIS provides the software tools for NAVOCEANO scientists to build and maintain these critical oceanographic data sets and generate standard and specialized products for distribution to customers. It also provides automated tools to assist users in identifying and acquiring their own oceanographic data and products. OIS data and products are widely distributed to other Navy systems, but they are also provided as input to systems of other DoD and non-DoD government activities such as the Air Force, Army, DMA, NOAA, and foreign allies. Successful mission accomplishment by these activities is highly dependent upon OIS data and products.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	18,278	14,656	10,002	8,393
Operations				
O&M, Navy				
0305112N 01-Operational Meteorology And Oceanography	12,690	11,757	7,321	5,712
0305131N 01-Operational Meteorology And Oceanography	332	218	0	0
Operations Total	13,022	11,975	7,321	5,712
Procurement				
Other Proc, Navy				
0305112N 07-ENVIRONMENTAL SUPPORT EQUIPMENT	5,256	2,681	2,681	2,681

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Procurement Total	5,256	2,681	2,681	2,681

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Investment Informaton

Investment Number	1816	Acronym	OIGITS
Name of Investment	OIG IT SUPPORT		
Lead Agent	DOD INSPECTOR GENERAL		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The OIG IT Support initiative is a comprehensive program that provides technical support to the OIG DoD headquarters and field locations, relative to technologies and capabilities such as computer hardware, software, operating systems, application systems, printers, scanners and multi-function copiers/fax/scanners/printers. This initiative also includes comprehensive support for all OIG DoD file servers and network equipment for the purpose of file sharing, document processing, project tracking and management, along with the use of standard systems such as the Defense Travel System and the Defense Civilian Payroll System.

Funds previously reported by the Office of Inspector General (OIG) in a shared Video Teleconferencing investment (#2045) have been realigned to this investment for more appropriate use and oversight.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	25,978	22,244	20,380	20,689
Operations				
Office of the IG				
0901517X 01-Office Of The Inspector General	24,978	21,244	19,380	19,689
0901517X 03-Office Of The Inspector General	1,000	1,000	1,000	1,000
Operations Total	25,978	22,244	20,380	20,689

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Investment Informaton

Investment Number	5008	Acronym	AO-IM
Name of Investment	OTHER INFORMATION MANAGEMENT		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Includes all other Information Management (IM) resources not otherwise specified in other initiatives such as: Commander, Naval Air Systems Command IM resources; Commander, Naval Sea Systems Command IM resources; Commander, Space and Naval Warfare Systems Command IM resources; Commander, Atlantic Fleet IM resources; Commander, Pacific Fleet IM resources; Strategic Systems Program IM resources; Under Secretary of the Navy/Assistant for Administration IM resources; Naval Air Depots IM resources; Chief of Naval Operations IM resources; Commander, Naval Personnel Command IM resources.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	12,515	11,532	10,757	9,767
Operations				
Fam Hsg O&M, N/MC				
0808545N 06-Management Account	9,161	8,373	7,598	6,608
O&M, Navy				
0808530N 01-Base Operating Support	3,159	3,159	3,159	3,159
Operations Total	12,320	11,532	10,757	9,767
Procurement				
Other Proc, Navy				
0204230N 01-LCS MISSION PACKAGES	195	0	0	0
Procurement Total	195	0	0	0

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Investment Informaton

Investment Number	2747	Acronym	PAC BASE-LEVEL
Name of Investment	PACFLT BASE-LEVEL COMMUNICATIONS CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Commander, Pacific Fleet (PACFLT) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	33,341	17,797	16,492	24,035
Operations				
O&M, Navy				
0101228N 01-Mission And Other Ship Operations	3	2	2	2
0203498N 01-Combat Support Forces	699	328	334	341
0204112N 01-Ship Depot Maintenance	8,583	8,646	8,793	8,943
0204136N 01-Mission And Other Flight Operations	25	25	25	25
0204140N 01-Combat Support Forces	0	2	2	2
0204216N 01-Mission And Other Flight Operations	871	244	248	252
0204281N 01-Ship Depot Maintenance	2,456	3,234	3,293	3,354
0204455N 01-Combat Support Forces	130	232	76	66
0204561N 01-Mission And Other Ship Operations	0	47	48	49
0204633N 01-Warfare Tactics	50	73	84	92
0204651N 01-Mission And Other Ship Operations	254	256	256	256
0204651N 01-Ship Operations Support & Training	153	115	117	119

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204655N 01-Mission And Other Ship Operations	99	99	99	99
0204656N 01-Mission And Other Ship Operations	432	14	15	15
0208015N 01-Warfare Tactics	1,187	280	300	320
Operations Total	14,942	13,597	13,692	13,935
Procurement				
Other Proc, Navy				
0702228N 01-OPERATING FORCES IPE	18,399	4,200	2,800	10,100
Procurement Total	18,399	4,200	2,800	10,100

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Investment Informaton

Investment Number	1312	Acronym	PEX
Name of Investment	PATRIOT EXCALIBUR		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	FORCE APPLICATION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Patriot Excalibur (PEX) is covered under the C&A of C-E.N.GC.Beale.Beale (Beale Air Force Base). The PEX concept was to provide a PC-based software tool set at the unit-level to help aircrews conduct effective and timely operational tasks. An integrated, standardized system of software products envisioned to connect functional areas across the squadron, from scheduling and standardization evaluation, to maintenance and stores management, to improve user productivity, reduce pre- and post-mission time, reduce reporting burdens, increase accuracy and dependability of data, standardize unit systems, reduce life-cycle costs, and improve security and accountability. PEX provides a backbone, or operating environment, for a series of unit automation modules, giving units a user-friendly, adaptable tool. PEX supports squadron scheduling of air assets of all aircraft types and missions. PEX also supports training, planning, StanEval, and unit management. It can support a spectrum of missions ranging from simple day-to-day, peacetime operational/exercise sorties, and operations supporting conventional or unconventional armed conflicts. Functionality is resident in the client-server side of the program, called WinPEX and in the web-based side of the program, called ePEX. Some, but not all, functionality is resident on both sides. Both ePEX and WinPEX functionality operate on a single database for the unit. Each unit (or multiple units at a location) has its own database. On 14 Sep 2010, USAF AFSPC AFNIC/EVSS provided the USAF 46TW PEX program office a determination that PEX was considered a "software application in EITDR" and that it should, from then on, follow the new guidance for such applications. For these, Software Certification process with AFNIC/EVSN is still the appropriate path. The DAA wants the AF to transition over to the certifications for software applications. The AF DAA and CA have worked with DISA and GCSS-AF on their accepting software certifications for applications coming to their hosting environments. The three applications comprising the PEX software suite have obtained AFNIC software certification.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	250	14,133	14,839	15,581
RDT&E				
RDT&E, Air Force				
0605807F 06-Test & Evaluation Support	250	14,133	14,839	15,581
RDT&E Total	250	14,133	14,839	15,581

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Investment Information

Investment Number	1517	Acronym	PES-A
Name of Investment	PERSONNEL ENTERPRISE SUPPORT-AUTOMATION		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

PES-A is a program that provides reliable and accurate delivery of critical IT infrastructure and automated services to the Army Human Resources Community in support of the Soldier. It is essential to operations within the Active Army and its Components.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,985	33,167	34,035	38,909
Operations				
O&M, Army				
0808610A 04-Other Personnel Support	27,894	29,543	28,768	28,713
Operations Total	27,894	29,543	28,768	28,713
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	2,091	3,624	5,267	10,196
Procurement Total	2,091	3,624	5,267	10,196

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Investment Informaton

Investment Number	0598	Acronym	PT
Name of Investment	PERSONNEL TRANSFORMATION		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

All work effort necessary to support Army Personnel Transformation (PT) as a multi-component, military and civilian approach to human resource functions and Information Technology (IT) design. To accomplish this goal, the Personnel Community is transforming personnel management systems to meet the increasing human resource demands of a more deployable, agile, and versatile force. Personnel Transformation is focused on the policy, planning and strategic objectives of (1) reengineering personnel and pay business processes, (2) applying a relevant, reliable, reachable multi-component HR system with streamlined business processes, web-technology, and realigned workforce, (3) realigning the Army Personnel Workforce with projects such as Personnel Services Delivery Redesign (PSDR), Mobilization/Demobilization, Continuum of Service, and Force Stabilization. Work includes review and revision of applicable policies, programs and procedures to ensure the lasting and successful transformation of the Army's Personnel system. Other PT activities also include actions related to the control and oversight of IT system development, change and enhancements as well as the maintenance of the current architecture and the development of the "To Be."

Additionally, other PT includes development and implementation of investment strategies and actions inherent in the business management modernization program (BMMP) and IT portfolio management.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	10,063	4,115	30,400	11,802
MILPERS				
Natl Gd Pers, A				
0522209A 01-N/A	0	0	12,342	0
Res Pers, Army				
0532293A 01-N/A	0	0	6,740	0
MILPERS Total	0	0	19,082	0
Operations				
O&M, Army				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0308610A 04-Servicewide Communications	5,521	4,115	5,338	5,999
0801715A 03-Recruiting And Advertising	0	0	59	1
0902398A 04-Administration	766	0	0	0
O&M, ARNG				
0509892A 04-Servicewide Communications	3,776	0	0	0
Operations Total	10,063	4,115	5,397	6,000
RDT&E				
RDT&E, Army				
0605013A 05-ARMY BUSINESS SYSTEM MODERNIZATION INITIATIVE	0	0	5,921	5,802
RDT&E Total	0	0	5,921	5,802

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Investment Informaton

Investment Number	1253	Acronym	PFPANET	
Name of Investment	PFPA INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS INFRASTRUCTURE			
Lead Agent	PENTAGON FORCE PROTECTION AGENCY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

Comprised of PFPA Computer Systems, Networks and Telecommunications. To include police communications, voice and data, CBRN networks, Life Safety Networks, Access Controls, Turnstiles, CCTV, VTC, and Police Command Centers.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,642	18,036	16,906	17,441
DWCF				
Pent Reserv Maint				
0901585D8W 03R-N/A	17,642	18,036	16,906	17,441
DWCF Total	17,642	18,036	16,906	17,441

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Investment Informaton

Investment Number	1544	Acronym	POPS
Name of Investment	PRIMARY OCEANOGRAPHY PREDICTION SYSTEM		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Primary Oceanography Prediction System (POPS) includes separate high performance supercomputers, associated support systems and software. POPS provides the computing capability required for improved operational meteorological and oceanographic (METOC) products and services. POPS will provide the computing power required to operate state-of-the-art global and regional METOC nowcast and forecast models until well beyond the year 2000. POPS is the cornerstone for the Navy Operational Meteorology and Oceanography claimancy which effectively supports the weapons, sensors and tactics in meeting military objectives into the 21st century. POPS functions, combined with the existing and planned distribution and product tailoring systems, satisfy requirements stated by the Joint Chiefs of Staff (JCS), Secretary of the Navy (SECNAV), Chief of Naval Operations (CNO), and Fleet Commanders (FLTCINCs). Prediction models must provide horizontal resolutions of 1-5 kms to define small scale atmospheric features in littoral regions which are proven to be tactically significant. The models must be rapidly executable to provide highly perishable METOC products, in near real-time for use in on-scene tactical decision aids and systems.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,329	17,333	17,752	18,407
Operations				
O&M, Navy				
0305112N 01-Operational Meteorology And Oceanography	23,296	13,001	13,297	13,451
Operations Total	23,296	13,001	13,297	13,451
Procurement				
Other Proc, Navy				
0305112N 07-ENVIRONMENTAL SUPPORT EQUIPMENT	6,033	4,332	4,455	4,956
Procurement Total	6,033	4,332	4,455	4,956

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Investment Informaton

Investment Number	4490	Acronym	PBUSE
Name of Investment	PROPERTY BOOK UNIT SUPPLY ENHANCED		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Property Book Unit Supply Enhanced (PBUSE) is the Army’s web-based, state-of-the art, Combat Service Support property accountability System. Benefits are: PBUSE provides Property Book and Unit Level Supply functionality plus a seamless, Federal Financial Management Improvement Act (FFMIA)/Chief Financial Officer (CFO) compliant, data access by permission control system for both garrison and tactical environments. Business Process Re-engineering (BPR) provides major improvements to readiness in addition to timely and accurate information flow. Improvements include an enterprise assets database, graphical user interface, and process improvements to simplify existing capabilities, and address the “any time, any place” data access needs for property accountability users.

PBUSE relies on sustainable telecommunications for its operations. The primary link from the user to the central server is the Internet. Access to the Internet can be through the users LAN or a dial-up communications network, but can also be linked through tactical networks using satellite or land communications. The primary tactical communications means will be through the Very Small Aperture Terminal (VSAT) or Combat Service Support Automated Information Systems Interface (CAISI).

No additional capabilities; No additional Functionality

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,989	12,628	27,652	15,238
Procurement				
Other Proc, Army				
0219900A 02-SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	17,989	12,628	27,652	15,238
Procurement Total	17,989	12,628	27,652	15,238

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Investment Information

Investment Number	3863	Acronym	PSNET
Name of Investment	PUBLIC SAFETY NETWORK		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This support consist of 24/7 watch organization in the NMC, staffing of the CNIC Operations Center Help Desk, IT Security incident response, PSMET activity scheduling, notification, use coordination & conflict arbitration, maint. scheduling, etc.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	24,937	699	19,633	21,322
Operations				
O&M, Navy				
0208550N 01-Base Operating Support	24,937	699	19,633	21,322
Operations Total	24,937	699	19,633	21,322

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Investment Informaton

Investment Number	8126	Acronym	PRPS
Name of Investment	PURCHASE REQUEST PROCESS SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

PRPS WILL PERFORM ACQUISITION METHOD CODE SCREENING AND AUTOMATE THE PURCHASE REQUEST,MIPRS AND DELIVERY ORDER NOTICES.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	15,226	15,024	17,414	29,326
DWCF				
WCF, Air Force				
0708202DF 20-N/A	0	350	1,865	7,400
0708202DF 21R-N/A	8,613	8,512	9,707	15,663
0708202DF 24R-N/A	6,613	6,162	5,842	6,263
DWCF Total	15,226	15,024	17,414	29,326

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Investment Informaton

Investment Number	0329	Acronym	RBI
Name of Investment	REUTILIZATION BUSINESS INTEGRATION		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

RBI provides Disposition Services with a solution that integrates best-business practices and Disposition Services materiel assets and the DLA Supply Chain. RBI leverages DLA's Enterprise Business System, Distribution Standard System, and Federal Logistics Information System. The investment changes the focus of processing from location-based to customer-based and meets system compliance needs. This includes websites developed to handle reutilization, transfer, donation, compliance and other applications.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,522	25,666	28,461	28,582
DWCF				
WCF, Defense				
0708215DS 20-N/A	23,522	25,666	28,461	28,582
DWCF Total	23,522	25,666	28,461	28,582

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Investment Informaton

Investment Number	1677	Acronym	SCAMPI
Name of Investment	SCAMPI		
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

SCAMPI is a SOF telecommunications system architecture allowing for dissemination of command, control, communications, computer and intelligence (C4I) information between USSOCOM, components, theater SOCs and selected Government agencies and activities directly associated with the special operations community. SCAMPI supports unclassified, classified and Sensitive Compartmented Information, and includes real time voice, data, and video teleconferencing (VTC) capabilities and SOF Strategic Entry Pointes (SSEPs) for all SOF forces.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	50,511	48,755	21,833	23,055
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	30,323	30,443	4,026	3,786
1130453BB 01-Special Operations Command	5,923	1,468	1,122	2,234
1160404BB 01-Special Operations Command	585	504	523	531
Operations Total	36,831	32,415	5,671	6,551
Procurement				
Procurement, DW				
1160474BB 02-COMMUNICATIONS EQUIPMENT AND ELECTRONICS	13,680	16,340	16,162	16,504
Procurement Total	13,680	16,340	16,162	16,504

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Investment Information

Investment Number	2183	Acronym	SERD
Name of Investment	SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Scientific and Engineering Research and Development fund RDTE of C4I/IT to develop fundamental knowledge for the solution of identified military problems. It funds exploratory development, advanced development, demonstration and validation, engineering and manufacturing development, RDTE management support, and operational system development for C4I/IT material solutions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	44,822	50,353	60,201	60,667
RDT&E				
RDT&E, Army				
0601102A 01-BATTLESPACE INFO & COMM RSC	13,309	15,701	21,519	22,557
0602782A 02-COMMAND, CONTROL AND PLATFORM ELECTRONICS TEC	10,325	10,742	13,086	13,214
0602782A 02-COMMUNICATIONS TECHNOLOGY	14,589	15,333	15,766	15,957
0602783A 02-COMPUTER/INFO SCI TECH	6,599	8,577	9,830	8,939
RDT&E Total	44,822	50,353	60,201	60,667

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Investment Informaton

Investment Number	6506	Acronym	SMART-T V17
Name of Investment	SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL, V17		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The system name was changed to reflect the version currently in the field.

(Production) AN/TSC-154. The SMART-T terminal is a segment of the multi-service MILSTAR satellite communications system that provides worldwide ant-jam (AJ), low probability of intercept (LPI) communications for tactical forces.

The Secure Mobile anti-Jam Reliable Tactical Terminal, mounted on a high standard High Mobility Multipurpose Wheeled Vehicle (HMMWV), provides range extension for the Army's Mobile Subscriber Equipment system at echelons corps and below (EWB). It processes data and voice communications at both low data rate and medium data rate (MDR) (75 bps-1.544Mbps). It will be the only wide-band satellite capability at ECB. Development is underway to upgrade existing MDR terminals to advanced extremely high frequency.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	10,227	49,704	98,656	56,674
Procurement				
Other Proc, Army				
0310702A 02-SMART-T (SPACE)	10,227	49,704	98,656	33,992
0310702A 04-INITIAL SPARES - C&E	0	0	0	22,682
Procurement Total	10,227	49,704	98,656	56,674

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Investment Information

Investment Number	3850	Acronym	SLC3S-A
Name of Investment	SENIOR LEADER C3 SYSTEMS-AIRBORNE		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MDAP
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides non-secure/secure voice, video, data, and fax capabilities onboard aircraft for our nations senior leaders.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	24,330	35,889	32,705	28,571
MILPERS				
Mil Pers, AF				
0401845F 02-N/A	0	3,952	4,134	4,212
MILPERS Total	0	3,952	4,134	4,212
Operations				
O&M, Air Force				
0401845F 02-Airlift Operations	24,330	31,937	28,571	24,359
Operations Total	24,330	31,937	28,571	24,359

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Investment Informaton

Investment Number	2798	Acronym	SPAWAR ACQUIS	
Name of Investment	SPAWAR ACQUISITION CAPABILITIES			
Lead Agent	DEPARTMENT OF THE NAVY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)	

Description of Investment

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Acquisition capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,098	17,725	18,821	5,436
Operations				
O&M, Navy				
0303113N 01-Enterprise Information	16,997	17,496	18,588	5,198
0708012N 04-Administration	101	229	233	238
Operations Total	17,098	17,725	18,821	5,436

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Investment Informaton

Investment Number	2806	Acronym	SPAWAR SYS ACQ
Name of Investment	SPAWAR SYSTEMS ACQUISITION MANAGEMENT CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Systems Acquisition Management capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	39,685	33,211	28,250	28,246
MILPERS				
Mil Pers, Navy				
0708012N 06-N/A	150	153	155	0
MILPERS Total	150	153	155	0
Operations				
O&M, Navy				
0303113N 04-Servicewide Communications	18,672	9,408	7,407	7,336
0701113N 04-Acquisition And Program Management	0	0	2,322	2,904
0701113N 04-Military Manpower And Personnel Management	4,926	3,692	15,609	15,222
0701113N 04-Servicewide Communications	1,176	2,233	0	0
0702898N 04-Acquisition And Program Management	0	0	394	397
0702898N 04-Servicewide Communications	207	404	0	0
0901855N 04-Military Manpower And Personnel Management	12,253	15,041	130	129
O&M, Navy Res				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0701113N 04-Military Manpower And Personnel Management	2,301	2,280	2,233	2,258
Operations Total	39,535	33,058	28,095	28,246

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Investment Informaton

Investment Number	2743	Acronym	SPAWAR B-LEVEL	
Name of Investment	SPAWARS BASE-LEVEL COMMUNICATIONS CAPABILITIES			
Lead Agent	DEPARTMENT OF THE NAVY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	29,337	23,949	23,169	22,017
DWCF				
WCF, Navy				
0208305DN 20-N/A	67	67	67	68
0605010DN 20-N/A	21,715	21,758	21,415	20,256
DWCF Total	21,782	21,825	21,482	20,324
Operations				
O&M, Navy				
0201112N 01-Combatant Commanders Direct Mission Support	38	0	0	0
0203498N 01-Combat Support Forces	507	0	0	0
0204216N 01-Mission And Other Flight Operations	767	0	0	0
0204455N 01-Combat Support Forces	2	2	2	2
0207593N 01-Combat Support Forces	185	102	106	110
0208550N 04-Administration	46	45	44	44
0208550N 04-Planning, Engineering And Design	109	109	129	106

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0708012N 04-Administration	1,518	1,145	1,168	1,190
0708017N 01-Ship Operations Support & Training	33	36	39	42
0708017N 04-Space And Electronic Warfare Systems	728	685	199	199
0708020N 01-Ship Depot Operations Support	3,622	0	0	0
Operations Total	<hr/> 7,555	<hr/> 2,124	<hr/> 1,687	<hr/> 1,693

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Investment Informaton

Investment Number	3966	Acronym	SDN
Name of Investment	SPECIAL OPERATIONS FORCES DEPLOYABLE NODE - LITE, MEDIUM, HEAVY		
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Special Operations Forces Deployable Node program consists of a family of deployable Super High Frequency (SHF) multi-band satellite communications (SATCOM) assemblages supporting phased deployment and employment of SOF. Systems provide the transport path to support high-capacity, voice, data, VTC and video at all levels of classification through connectivity with the SOF Information Environment (SIE). Subprograms include the SDN-Heavy and Mobile-SOF Strategic Entry Points (M-SSEP), SDN-Medium, SDN-Lite, and Evolutionary Technology Insertions (ETIs).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	92,882	184,806	131,337	149,660
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	33,998	39,000	47,742	51,490
1160404BB 01-Special Operations Command	1,774	751	779	792
Operations Total	35,772	39,751	48,521	52,282
Procurement				
Procurement, DW				
1160474BB 02-COMMUNICATIONS EQUIPMENT AND ELECTRONICS	56,216	143,663	80,591	94,950
Procurement Total	56,216	143,663	80,591	94,950
RDT&E				
RDT&E, DW				
1160474BB 07-SO COMMUNICATIONS ADV DEV	894	1,392	2,225	2,428

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E Total	894	1,392	2,225	2,428

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Investment Information

Investment Number	5087	Acronym	SOF C4IIN
Name of Investment	SPECIAL OPERATIONS FORCES-C4 INFO INFRASTRUCTURE PROGRAM		
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Special Operations Forces, Command, Control, Communications and Computers and Information Infrastructure (SOFC4IIN) provides long-haul wide-band commercial circuits in support of SOF C4I requirements, both in garrison and when deployed.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	57,606	69,597	95,897	59,527
Operations				
O&M, DW				
1130453BB 01-Special Operations Command	57,606	69,597	95,897	59,527
Operations Total	57,606	69,597	95,897	59,527

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Investment Information

Investment Number	3965	Acronym	SOMPE
Name of Investment	SPECIAL OPERATIONS MISSION PLANNING ENVIRONMENT		
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

SOMPE provides an integrated software suite of tools to support all phases of SOF operations-Mission Planning, Preview and Execution for Aviation, Maritime and Ground forces. It automates TIME-SENSITIVE planning activities and enhanced situational awareness, supporting all levels from HQ US Special Operations Command, Theater Special Operations Commands, Joint Special Operations Task Force, Joint Special Operations Aviation Components, SOF warfighters and their warfighting platforms.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,866	12,076	19,276	22,447
Operations				
O&M, DW				
1130453BB 01-Special Operations Command	2,323	3,580	5,259	6,447
1160427BB 01-Special Operations Command	1,024	727	1,086	1,117
1170417BB 01-Special Operations Command	7,111	6,352	8,165	8,471
Operations Total	10,458	10,659	14,510	16,035
RDT&E				
RDT&E, DW				
1160427BB 07-MISSION TRAINING AND PREPARATION SYSTEMS (MTP)	3,408	1,417	4,766	6,412
RDT&E Total	3,408	1,417	4,766	6,412

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Investment Informaton

Investment Number	2742	Acronym	SSP BASE-LEVEL	
Name of Investment	SSP BASE-LEVEL COMMUNICATIONS CAPABILITIES			
Lead Agent	DEPARTMENT OF THE NAVY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)	

Description of Investment

Strategic Systems Program (SSP) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	21,021	20,447	20,280	19,742
Operations				
O&M, Navy				
0101221N 01-Fleet Ballistic Missile	18,015	17,765	17,806	17,233
Operations Total	18,015	17,765	17,806	17,233
Procurement				
Other Proc, Navy				
0101221N 04-STRATEGIC MISSILE SYSTEMS EQUIP	3,006	2,682	2,474	2,509
Procurement Total	3,006	2,682	2,474	2,509

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Investment Informaton

Investment Number	1760	Acronym	STARS
Name of Investment	STANDARD ACCOUNTING AND REPORTING SYSTEM		
Lead Agent	DEFENSE FINANCE AND ACCOUNTING SERVICE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	FINANCIAL MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Standard Accounting and Reporting System (STARS) is a general fund accounting and reporting system. Users record and account for Navy, Marine Corp, Air Force and Defense Agencies funds appropriated by Congress. The receipt and use of these funds are recorded from allocation to disbursement through structured successive steps. STARS currently supports 58 individual Appropriations. STARS accounts for Navy - Departmental, Navy - Field, Marine Corp - Departmental, and Defense Agencies - Departmental, and Defense Agencies Field.

DFAS incorrectly reported Defense Working Capital Funds (DWCF) under PE 0901527BD in its FY09 budget submission. This error has been corrected and all funding is now reported within the appropriate DWCF PE, 0901527DBD.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	22,952	23,380	21,820	20,522
DWCF				
WCF, Defense				
0901527DBD 17R-N/A	22,952	23,380	21,820	20,522
DWCF Total	22,952	23,380	21,820	20,522

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Investment Informaton

Investment Number	4507	Acronym	SAMS-E
Name of Investment	STANDARD ARMY MAINTENANCE SYSTEM-ENHANCED		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

SAMS-Enhanced (E) SAMS-E (consisting of SAMS-1E/2E/IE functionality).

Benefits are: SAMS-E automates unit level supply, maintenance, readiness, unit status reporting functions to include day-to-day weapon system and sub-component readiness status. The SAMS-E application supports Combat Services Support (CSS) Table and Organization and Equipment (TO&E) organization level maintenance elements, Direct Support (DS)/General Support (GS) maintenance shop production activities, Installation Table of Distribution and Allowances (TDA) activities, and is considered a Mission Essential (Unique) system. For maneuver units, the SAMS-E systems are located at consolidated company and separate company level.

No additional capabilities; No additional Functionality.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,151	12,754	19,659	15,238
Procurement				
Other Proc, Army				
0219900A 02-SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	17,151	12,754	19,659	15,238
Procurement Total	17,151	12,754	19,659	15,238

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Investment Informaton

Investment Number	0544	Acronym	STEP
Name of Investment	STANDARIZED TACTICAL ENTRY POINT		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The STEP investment is driven by Combatant Command (COCOM) operational requirements validated by the Joint Chiefs of Staff and is linked with Defense Information Systems Agency (DISA) core strategic goals including the Campaign Plan. STEP capabilities directly support DoD's transformational initiatives and goals by: (1) enabling effective communications for the warfighter through early implementation of Net-Centric capability; (2) enhancing the capability and survivability of space systems and supporting infrastructure; and (3) continuing to develop joint interoperable Networks and Information Integration (NII) architecture. The STEP program supports the COCOMs Command and Control (C2) and Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance (C4ISR) SATCOM requirements in addition to new and emerging COCOM and service validated requirements. Further, DISA is able to leverage the network and equipment at these sites to support world-wide operations for Expeditionary Forces and Overseas Contingency Operations (OCO). STEP employs standardized equipment, maintains equipment baseline and DISN service delivery for all Teleport systems and sustains the network by replacing End-of-Life (EOL) Transmission Security (TRANSEC), Communication Security (COMSEC), switches, routers, and baseband equipment. A key component to the STEP success is the Program's ability to quickly and accurately react to new emerging requirements and lessons learned, and perpetuate these changes accurately and rapidly to ensure mission success in all user environments. This reconfiguration is standardized across all sites to ensure a baseline configuration and maintain operational functionality. STEP is able to keep pace with the user community requirements and capabilities as they migrate and adopt emerging technology to accommodate their respective mission needs, and STEP keeps synchronized and at pace with the evolving Teleport technology architecture. For future planning and with the fielding of MET terminals, STEP sites will have multi-band (X, C, and KU) capabilities.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,349	18,858	17,562	2,945
Operations				
O&M, DW				
0303610K 04-Defense Information Systems Agency	6,679	13,968	10,693	1,281
Operations Total	6,679	13,968	10,693	1,281
Procurement				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Procurement, DW				
0303610K 01-TELEPORT PROGRAM	7,670	4,890	6,869	1,664
Procurement Total	<hr/> 7,670	<hr/> 4,890	<hr/> 6,869	<hr/> 1,664

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Investment Informaton

Investment Number	5100	Acronym	SCS
Name of Investment	STOCK CONTROL SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The intent/purpose of the SCS program is to support world-wide Air Force readiness and sustainability to the war fighter by providing faster, more accurate allocation and movement decisions regarding Air Force material. The SCS operational mission is to manage depot-level supply activities and provide enhanced processing of stock control transactions and management information at USAF and USMC inventory control points. The SCS's primary asset management functions are to provide current asset visibility, maintain balances, process requisitions, and provide status to worldwide customers. The high-level asset management functional areas contained in the SCS are requisitioning, item management data, inventory, due-in/receipts, materiel returns (excess), controlled issue of items, depot support, miscellaneous supporting functions, and reutilization and dispositioning. SCS is an on-line and real-time data system that is in a steady state life cycle phase. The SCS will eventually be replaced by the Expeditionary Combat Support System (ECSS), a COTS Enterprise Resource Planning (ERP) solution, which is being implemented as the Information Technology (IT) enabler of the Seamless Supply Chain Management/Single Supply System effort. The ECSS ERP solution and subsumed SCS functionality will be compliant with the Global Information Grid (GIG), reside on the Global Combat Support System - Air Force (GCSS-AF) Integration Framework (IF), and will manage most of the Air Force's logistics enterprise operations, both horizontally across and vertically within the logistics domain. As an interim effort, SCS has implemented Graphical User Interface (GUI) Windows-type screens, is web enabled, is web accessible via the Af Portal, and has separated business applications from data. Additionally, the wholesale SCS business processes are being re-engineered as part of the logistics transformation effort to provide greater interoperability, efficiency, and effectiveness. The current SCS is composed of both the following modernized and unmodernized Data System Designators (DSDs) or subsystems: D035A, Item Manager Wholesale Requisition Process (IMWRP) D035B, Wholesale Management and Efficiency Reports (WMER) D035C, Reportable Asset Management Process (RAMP) D035D, Special Support Stock Control (SSSC) D035E, Readiness Based Leveling (RBL) D035G, Redistribution and Disposition System (RDS); formerly, the D067 legacy system. D035K, Wholesale and Retail Receiving

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	8,847	11,898	13,086	0
DWCF				
WCF, Air Force				
0708202DF 21R-N/A	1,247	2,125	3,000	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0708202DF 24R-N/A	7,600	9,773	10,086	0
DWCF Total	8,847	11,898	13,086	0

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Investment Informaton

Investment Number	6597	Acronym	C2 FACILIT
Name of Investment	STRATEGIC COMMAND AND CONTROL FACILITIES		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

This project supports four related command center initiatives in different parts of the world the Alternate National Military Command Center (ANMCC) at Site R, the EUCOM Command Facility at Stuttgart, Germany, the Army Operations Center (AOC) in the Pentagon, and the U.S. Forces command center complex in Korea called CP TANGO. Provides for the Global Command and Control Joint (GCCS) and GCCS Army (GCCS-A) and C2 infrastructure operations and maintenance at EUCOM, SOUTHCOM, USFK, USAREUR, USARPAC, MTMC, AOC, USASOC, INSCOM, ARCENT and FORSCOM to include Army Reserve and National Guard units.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	75,390	77,351	67,877	74,455
Operations				
O&M, Army				
0201113A 01-Combatant Commanders Ancillary Missions	24,074	19,475	3,497	3,526
0201115A 01-Combatant Commanders Ancillary Missions	1,444	3,519	3,963	4,050
0202219A 01-Force Readiness Operations Support	6,518	6,806	10,373	10,564
0303150A 01-Land Forces Systems Readiness	22,899	30,333	40,608	40,780
0303181A 01-Land Forces Systems Readiness	8,817	9,663	614	597
Operations Total	63,752	69,796	59,055	59,517
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	11,638	7,555	8,822	14,938
Procurement Total	11,638	7,555	8,822	14,938

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Investment Information

Investment Number	4830	Acronym	SDDC ESS
Name of Investment	SURFACE DEPLOYMENT AND DISTRIBUTION COMMAND'S ENTERPRISE SUPPORT SERVICES		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	ENTERPRISE SERVICES TBD	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Headquarters Military Surface Deployment and Distribution Command's (SDDC) Enterprise Support Services program that is responsible for effectively integrating programs, automated systems, infrastructure and operations to ensure interoperability with the Defense Transportation Systems (DTS) and commercial partners to enhance USTRANSCOM's Joint Distribution and Deployment mission. ESS provides enterprise architecture, change/configuration management, data management, enterprise hardware/software maintenance, application/infrastructure information assurance, Identity Management, single sign-on, consolidated technical and functional helpdesk and COOP support for the operations and maintenance of the surface transportation systems. This program also supports the day to day command, control, communication, computer systems and operating support, including classified and unclassified network and desktop licenses & maintenance.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	35,430	38,709	40,342	40,975
DWCF				
WCF, Defense				
0408010DBE 20-N/A	35,430	38,709	40,342	40,975
DWCF Total	35,430	38,709	40,342	40,975

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Investment Information

Investment Number	1725	Acronym	SYMIS-PAC	
Name of Investment	SYMIS COMPACFLT			
Lead Agent	DEPARTMENT OF THE NAVY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)	

Description of Investment

This is an umbrella project of all general operations, support and maintenance for Shipyard wide applications

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	23,644	24,480	24,824	23,686
Operations				
O&M, Navy				
0204112N 01-Ship Depot Maintenance	14,167	14,408	14,652	14,901
0204281N 01-Ship Depot Maintenance	9,477	10,072	10,172	8,785
Operations Total	23,644	24,480	24,824	23,686

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Investment Informaton

Investment Number	1160	Acronym	INVEST
Name of Investment	SYMIS INVESTMENTS		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Investment funding for legacy applications

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,437	1,726	13,047	13,839
RDT&E				
RDT&E, Navy				
0605013N 05- NAVSEA IT	14,437	1,726	13,047	13,839
RDT&E Total	14,437	1,726	13,047	13,839

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Investment Informaton

Investment Number	1159	Acronym	SYMIS SUPP	
Name of Investment	SYMIS SUPPORT			
Lead Agent	DEPARTMENT OF THE NAVY			
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE	
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)	

Description of Investment

Operations, support and maintenance for Shipyard wide applications

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	20,751	18,019	18,889	14,368
Operations				
O&M, Navy				
0204281N 01-Ship Depot Maintenance	20,751	18,019	18,889	14,368
Operations Total	20,751	18,019	18,889	14,368

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Investment Informaton

Investment Number	1929	Acronym	SPOT
Name of Investment	SYNCHRONIZED PREDEPLOYMENT AND OPERATIONAL TRACKER		
Lead Agent	DEFENSE HUMAN RESOURCES ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Synchronized Predeployment and Operational Tracker (SPOT) encompasses the functionality prescribed in DoDI 3020.41, Contractor Personnel Authorized to Accompany the U.S. Armed Forces (CAF), 3 Oct 05. SPOT is a scalable, web-accessible, Joint database that serves as the central repository for all contingency contractors, providing by-name accountability and tracking capability from pre-deployment processing through movements in theater and redeployment. It offers secure NIPRNET access for contractor companies to maintain their contingency contract and employee data in a single source for Government access, consolidation and reporting with customizable views for different user types. SPOT connects to the Defense Manpower Data Center (DMDC) for automated validation of contractor identity and is the only application that associates each contractor deployee record with a specific DoD/Government agency or organization. SPOT has been proven in OEF/OIF, JTF Katrina and is planned for use in peacetime exercises as well as in military operations and homeland support missions.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	0	30,019	30,029
Operations				
O&M, DW				
0901220SE 04-Defense Human Resources Activity	0	0	30,019	30,029
Operations Total	0	0	30,019	30,029

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Investment Informaton

Investment Number	1860	Acronym	SYS INT
Name of Investment	SYSTEM INTEGRATION PROGRAM		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

System Integration is an umbrella program that: Provides system engineering and integration support to USTRANSCOM's Air Component [AMC] global air mobility C4 systems to ensure interoperability with the Defense Transportation Systems (DTS), Air Force and DoD systems enhancing the JDDE. Efforts under this program guide system modernization and integration from an enterprise perspective. It funds the development and modernization of operational, system, and technical architecture views at the enterprise, system, and process levels. It funds the analysis, design and development of the AMC corporate data structure, which ensures data quality and standardization as well as interface management. This includes AMC C2/ITV and business system interfaces with Global Transportation Network (GTN) and Theater Battle Management Core Systems (TBMCS). Provides funding for the AMCADRE system. AMCADRE includes architecture products, Key data integration tools include the Mobility Enterprise Information Service (MEIS), data dictionary, data models, business rules, and the Interface Design Document manager and EDQM data analysis tool. Provides funding for AMC's data quality and metrics effort that supports the Tanker and Airlift Control Center (TACC) and Intransit/Visibility (ITV) fusion cell. It funds architecture planning efforts, such as analysis of enterprise requirements, modeling and simulation, and transition of future technologies into AMC systems.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,485	13,308	13,925	14,161
DWCF				
WCF, Defense				
0408010DBE 20-N/A	13,485	13,308	13,925	14,161
DWCF Total	13,485	13,308	13,925	14,161

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Investment Information

Investment Number	3772	Acronym	TACP-M
Name of Investment	TACTICAL AIR CONTROL PARTY - MODERNIZATION		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The TACP Modernization Program will provide the TACP with the capability to provide very accurate target positions to C2 nodes, and more importantly to attacking weapons systems in a timelier manner. The TACP will also gain access to mission critical information from the various ground and airborne data systems. The TACP Modernization Program will provide access to all levels of the Army Digitized Battlefield and also provide a means to forward needed information to other Air Force platforms not otherwise connected to Army ground forces. This new digital connectivity to the various Army maneuver and fire support systems, along with their communications architecture will provide a new means for Air Force TACPs to forward CAS requests to the required Air Force and Army C2 organizations.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	63,883	52,029	44,345
Operations				
O&M, Air Force				
0207444F 01-Combat Enhancement Forces	0	529	499	505
Operations Total	0	529	499	505
Procurement				
Other Proc, AF				
0207444F 03-TACTICAL C-E EQUIPMENT	0	53,839	35,304	33,329
Procurement Total	0	53,839	35,304	33,329
RDT&E				
RDT&E, Air Force				
0207444F 07-Equipment Modernization	0	9,515	16,226	10,511
RDT&E Total	0	9,515	16,226	10,511

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Investment Informaton

Investment Number	2599	Acronym	TASS
Name of Investment	TACTICAL AUTOMATED SECURITY SYSTEM		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Transportable local security system, designated as platform IT (not business system) by SAF/XC.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	15,781	16,363	16,746	0
Procurement				
Other Proc, AF				
0207589F 03-AIR FORCE PHYSICAL SECURITY SYSTEM	15,781	16,363	16,746	0
Procurement Total	15,781	16,363	16,746	0

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Investment Informaton

Investment Number	8616	Acronym	TCEO-AFSPC
Name of Investment	TACTICAL COMMUNICATIONS EQUIPMENT OPERATIONS - AFSPC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Funds AFRC combat and deployable communications equipment, personnel, and operations. Units are gained by ACC, AMC, AFSOC, and AFRC. Utilizes APPN 3700/RPA 3740/O&M - Civ Pay, normal O&M, TDY, equipment acquisition and maintenance, etc. New missions for AMC and ACC created unit equipped units (35 CBCS, 55 CBCS, 349 CS, 514 CS) requiring O&M funding for support equipment not POM'd in previous years. Above units support Theater Deployable Communications missions vital to mission of the U. S. Air Force in the Southwest Asia AOR.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,136	14,523	12,862	12,889
Operations				
O&M, Air Force				
0207422F 01-Combat Enhancement Forces	14,136	14,523	12,862	12,889
Operations Total	14,136	14,523	12,862	12,889

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Investment Informaton

Investment Number	8617	Acronym	TEO-AFRC
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - AFRC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

This is an organizational type initiative that critically supports the Air Force Reserve Command (AFRC) combat and deployable communications units to include their personnel, equipment, readiness, operations, and training. Units are gained by Air Force Major Commands to include Air Combat Command (ACC), Air Mobility Command (AMC), Air Force Special Operations Command (AFSOC), and AFRC. Funding covers Reserve and civilian personnel, normal O&M, TDY, equipment acquisition and maintenance, etc. Recently there were 22 AMC gained units and 11 ACC gained units that were remissioned. These units required O&M funding for new mission systems support due to new mission support equipment not POM'd in previous years. Above units support Theater Deployable Communications (TDC) and C2 (Command and Control) missions vital to the U. S. Air Force and the Global War On Terrorism (GWOT) throughout the world. Funding baseline for this initiative indicates slight funding increases each year to enable the transition to the TDC-based mission over the course of the next few years. During the past year, this investment has allowed new TDC and C2 radio equipment to be manufactured, purchased, and shipped to our respective units. This investment next year will allow training to be accomplished with new purchased equipment and it will also ensure that the AF integrated information systems will be architected to enable modular, platform-independent management capabilities and are interoperable with DoD and other government information systems.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	19,566	30,310	30,705	30,878
MILPERS				
MERHFC, AF Res				
0808888F 01-N/A	0	3,741	2,394	2,511
Res Pers, AF				
0808888F 01-N/A	11,664	17,432	18,978	19,409
MILPERS Total	11,664	21,173	21,372	21,920
Operations				
O&M, AF Res				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0503012F 01-Mission Support Operations	7,902	9,137	9,333	8,958
Operations Total	7,902	9,137	9,333	8,958

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Investment Information

Investment Number	0132	Acronym	TEO-AMC
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - AMC		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Funds combat and deployable communications equipment, personnel, and operations related to deployable communications missions vital to mission of the U. S. Air Force.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	176	10,349	10,460	10,774
MILPERS				
Mil Pers, AF				
0207422F 02-N/A	0	10,184	10,293	10,606
MILPERS Total	0	10,184	10,293	10,606
Operations				
O&M, Air Force				
0207422F 01-Combat Enhancement Forces	176	165	167	168
Operations Total	176	165	167	168

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Investment Informaton

Investment Number	8619	Acronym	TEO-ANG
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - ANG		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

- The purpose of ANG Combat Communications is to provide a worldwide deployable force that can provide the full range of Information Technology (IT) services to a deployed warfighter. The size of the supported force ranges from very small to very large.
- The requirement and expectation of the ANG to establish and sustain Combat Communications forces is identified in the periodically updated SAF Program Guidance Letter (PGL). Current guidance dictates 31 squadrons and 8 groups, approximately 5,000 personnel.
- ANG Combat Communications are rapidly deployable, tactical communications units under the deployment control of Regular AF MAJCOMs. Its worldwide customers include the unified commands, Department of Defense (DoD) agencies, the services, and designated foreign governments. It responds to major contingencies, combat, and disaster relief missions. ANG Combat Communications provides DISN service extension --both secure and non-secure voice, message, and data communications as required. ANG Combat Communications communications systems link supports commanders to their component headquarters and the President and Secretary of Defense.
- In joint and combined operations, the Joint Task Force commander must have access to the status of subordinate forces from all involved services. This requires communications interoperability between all AF elements, the JTF commander, the forces from other services and CONUS/theater command and control centers. Combat Communications enables this effort.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	91,800	134,769	125,777	126,191
MILPERS				
Natl Gd, Pers, AF				
0503111F 01-N/A	46,900	72,981	69,290	69,423
MILPERS Total	46,900	72,981	69,290	69,423

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations				
O&M, ANG				
0503111F 01-Mission Support Operations	44,900	61,788	56,487	56,768
Operations Total	<u>44,900</u>	<u>61,788</u>	<u>56,487</u>	<u>56,768</u>

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Investment Information

Investment Number	8621	Acronym	TEO-USAFE
Name of Investment	TACTICAL EQUIPMENT OPERATIONS - USAFE		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Deployable C3 Systems provide rapidly deployable expeditionary communications capabilities at 5 main operating bases & 1 CBCS to support secure and reliable integrated logistics, mission planning (intel imagery, target folders, weather data, APO dissemination), VTC, GCCS and GCSS in support of both current contingency operations, and Major Theater War OPLANS.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	22,875	25,006	25,757
MILPERS				
Mil Pers, AF				
0207422F 01-N/A	0	1,004	1,004	1,041
0207422F 02-N/A	0	18,028	18,463	18,994
0207422F 05-N/A	0	1,007	1,041	1,076
MILPERS Total	0	20,039	20,508	21,111
Operations				
O&M, Air Force				
0207422F 01-Combat Enhancement Forces	0	2,836	4,498	4,646
Operations Total	0	2,836	4,498	4,646

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Investment Information

Investment Number	3834	Acronym	TACLAN
Name of Investment	TACTICAL LOCAL AREA NETWORK		
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

TACLAN is a modular, scalable set of computer network equipment, workstations, and software providing functionality similar to the Special Operations Forces (SOF) garrison Command, Control, Communications, Computers, and Intelligence Surveillance and Reconnaissance (C4ISR) capabilities. TACLAN extends the garrison capabilities to tactical SOF locations to accomplish the timely exchange of information between deployed and garrison headquarters, and main operating locations while facilitating liaison and coordination with regional combat commands, Services, DoD and national agencies concerning SOF operational support. TACLAN provides a common deployed network infrastructure to support operations planning and reporting, orders dissemination and force execution, readiness and unit status monitoring, mission planning and analysis, mission rehearsal and execution, intelligence analysis and reporting, personnel support, health surveillance, and logistics planning and tracking. TACLAN Full Suite consists of three network configuration that affords simultaneous access to NIPRNET, SIPRNET, and JWICS.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	70,724	70,842	50,769	58,514
Operations				
O&M, DW				
1130431BB 01-Special Operations Command	1,336	1,457	1,245	1,291
1130432BB 01-Special Operations Command	35,478	35,108	30,556	30,916
Operations Total	36,814	36,565	31,801	32,207
Procurement				
Procurement, DW				
1160404BB 02-AUTOMATION SYSTEMS	28,365	31,300	16,115	16,009
1160405BB 02-INTELLIGENCE SYSTEMS	3,516	2,178	2,032	9,464

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
1160474BB 02-COMMUNICATIONS EQUIPMENT AND ELECTRONICS	495	0	0	0
Procurement Total	32,376	33,478	18,147	25,473
RDT&E				
RDT&E, DW				
1160404BB 07-SO TACTICAL SYSTEMS (AUTOMATION)	1,534	799	821	834
RDT&E Total	1,534	799	821	834

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Investment Informaton

Investment Number	0048	Acronym	TOCS
Name of Investment	TACTICAL OPERATIONS CENTERS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Tactical Operation Centers (TOCs) Program supports the overall mission area of "Exercising Command and Control". The TOCs program provides commanders (at all echelons of command from battalion to corps) with integrated digitized command and control facilities from which they execute battle command and make decisions based on objective data and intuitive feel for the battle. To perform these functions, the commander and his staff require command, control and communications systems integrated on mobile platforms capable of keeping pace with maneuver forces. The TOC program provides the physical infrastructure (platforms, power, environmental control, data networks, inter-communications and video displays) capable of operating under all conditions on the modern battlefield, and provides the real-time situational understanding (Common Operational Picture) inherent in the Army Battle Command System (ABCS). Digitized TOCs are key to ensuring that information superiority and force synchronization are gained on the tactical and operational battlefield. TOCs are required for all combat, combat support and combat service support units. The program is critical to Army modernization and transformation. The program has already fielded digitized and fully integrated command posts to 4th Inf Div and 1st Cavalry Div of the Legacy Force, and Stryker Brigade Combat Teams #1 and #2 of the Transformation Force. The SICPS portion of the program includes customer funded procurement of five command post variants, each designed to accommodate the various Battlefield Functional Areas. These variants include: Tent Command Posts, Rigid Wall Shelters, Conversion Kits for M577 Track Vehicles, Installation Kits for 5-ton Expansible Vans and Installation Kits for Soft-Top HMMWVs.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	90,922	54,907	30,196	3,689
Procurement				
Other Proc, Army				
0310700A 02-TACTICAL OPERATIONS CENTERS	90,922	54,907	30,196	3,689
Procurement Total	90,922	54,907	30,196	3,689

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Investment Information

Investment Number	0050	Acronym	TSISEM
Name of Investment	TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides resources to facilities systems engineering, systems integration, quality assurance functions, field assistance, software research and advanced technology, and Army-wide executive software procurement and deployment. Also provides resources to operate and maintain test bed hardware, software and communications as necessary to support the design, development, deployment, and maintenance of Army systems.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	39,215	30,677	31,495	31,563
Operations				
O&M, Army				
0303126A 04-Servicewide Communications	13,795	14,085	15,109	15,238
0308610A 04-Servicewide Communications	20,935	12,400	12,955	13,064
0308615A 04-Servicewide Communications	3,968	4,192	3,431	3,261
0708610A 04-Logistic Support Activities	517	0	0	0
Operations Total	39,215	30,677	31,495	31,563

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Investment Informaton

Investment Number	1847	Acronym	TS
Name of Investment	TELEPHONE SWITCH		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

A computing device for routing calls from one telephone to another, generally as part of the Public Switched Telephone Network (PSTN). The switch looks at incoming dialed telephone numbers to determine the destination address in order to select the correct paths or circuits for the call. It is used to provide, establish, and customized services such as call waiting, call forwarding, caller ID. Other services, such as voice mail and billing may be provided with additional external computers. Telephone switches are usually owned and operated by a telephone service providers or Local Exchange Carriers (LECs) and located on their premises, but sometimes individual commercial businesses or Government activities will house their own switch, called a PBX, or Private Branch Exchange.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,719	15,836	14,407	17,649
DWCF				
WCF, Navy				
0605010DN 20-N/A	6,174	7,667	7,171	6,083
DWCF Total	6,174	7,667	7,171	6,083
Operations				
O&M, Navy				
0208550N 04-Servicewide Communications	3,965	0	0	0
0303113N 01-Enterprise Information	1,377	1,601	1,562	1,540
O&M, Navy Res				
0505095N 04-Servicewide Communications	157	206	220	295
Operations Total	5,499	1,807	1,782	1,835
Procurement				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Proc, Navy				
0303113N 07-ENTERPRISE INFORMATION TECHNOLOGY	6,046	6,362	5,454	9,731
Procurement Total	6,046	6,362	5,454	9,731

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Investment Informaton

Investment Number	1912	Acronym	TDC
Name of Investment	THEATER DEPLOYABLE COMMUNICATIONS		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MAIS
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Theater Deployable Communications (TDC) consists of two components, Lightweight Multiband and Satellite Terminals (LMST) and Integrated Communications Access Packages (ICAP). LMSTs will augment the existing X-Band tactical satellite terminals, and provides a critical link providing two-way communications connectivity between the deployed base and command authorities at other locations. ICAP provides modular and scaleable packages of routers, switches, multiplexers and network management systems, forming the communications backbone for a deployed base. TDC will support a wide range of mission areas and users including: Air Combat Command (ACC), Air Mobility Command (AMC), United States Air Forces Europe (USAFE), Pacific Air Forces (PACAF), Air Force Special Operation Command (AFSOC), Air National Guard (ANG), and the Air Force Reserves (AFR) and is a key supporting system for the Air Expeditionary Force. In addition, TDC is capable of supporting joint operations through its link into the joint tactical communications architecture. TDC is also critical to the successful implementation of the Global Broadcast Service (GBS) to disseminate timely intelligent information to the Warfighter. TDC computer servers will be used to support most GBS ground terminals.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	47,736	51,188	19,178	36,535
DWCF				
WCF, Defense				
0408010DBE 20-N/A	1,579	3,479	3,541	3,603
DWCF Total	1,579	3,479	3,541	3,603
Operations				
O&M, Air Force				
0207422F 01-Combat Enhancement Forces	46,157	1,789	1,030	1,088
Operations Total	46,157	1,789	1,030	1,088
Procurement				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Other Proc, AF				
0207422F 03-TACTICAL C-E EQUIPMENT	0	45,920	14,607	31,844
Procurement Total	0	45,920	14,607	31,844

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Investment Informaton

Investment Number	0490	Acronym	TEWLS
Name of Investment	THEATER ENTERPRISE WIDE MEDICAL LOGISTICS SYSTEM		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Theater Enterprise-Wide Logistics System (TEWLS) supports critical medical logistics warfighter requirements in a net-centric environment. It ties the national, regional, and deployed units into a single business environment. It creates the necessary links for planners, commercial partners, and AMEDD logisticians to accomplish essential care in the theater through a single customer facing portal. It removes disparate data and replaces it with a single instance of actionable data. TEWLS supports today's modern, non-contiguous battlefield at the regional, COCOM, and Service levels by leveraging emerging Medical Materiel Executive Agency and Theater Lead Agent infrastructure concepts to manage the entire medical supply chain from the industrial base to the end user. Theater Army Medical Mgmt Information System (TAMMIS) at the Theater Lead Agent for Medical Materiel (TLAMMs) will transition to TEWLS Release 2 beginning in 1st Quarter, FY10.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	13,722	18,228	22,571	14,865
DEF HLTH PROG				
0605013HP 02-RDT&E	5,209	5,150	3,821	0
0807793HP 01-Operation & Maintenance	8,513	13,078	18,750	14,865
DEF HLTH PROG Total	13,722	18,228	22,571	14,865

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Investment Informaton

Investment Number	0149	Acronym	TFAS
Name of Investment	TOTAL FORCE ADMINISTRATION SYSTEM		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

TFAS replaces manual HR data admin processes with a self-service, paperless, web-based environment. Allows Marines and leaders to view and update manpower data and conduct HR transactions on line.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	8,922	32,547	26,185	25,080
Operations				
O&M, MC				
0206628M 01-Field Logistics	2,624	18,981	15,322	15,161
0808716M 01-Field Logistics	0	2,619	3,532	3,464
0901220M 04-Administration	0	1,725	0	0
O&M, MC Res				
0502514M 01-Operating Forces	2,158	1,862	2,275	2,352
Operations Total	4,782	25,187	21,129	20,977
Procurement				
Procurement, MC				
0206313M 04-COMBAT SUPPORT SYSTEM	521	2,640	1,122	775
0206313M 04-COMMON COMPUTER RESOURCES	0	183	0	0
0506313M 04-COMBAT SUPPORT SYSTEM	0	0	34	0
Procurement Total	521	2,823	1,156	775

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E				
RDT&E, Navy				
0605013M 05- Marine Corps IT	3,619	4,537	3,900	3,328
RDT&E Total	<hr/> 3,619	<hr/> 4,537	<hr/> 3,900	<hr/> 3,328

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Investment Informaton

Investment Number	6951	Acronym	TSM
Name of Investment	TRANSITION SWITCH MODULES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

TSM is a replacement for the Unit Level Circuit Switch (ULCS) family of equipment. It will provide a flexible Unit Level Switch that bridges legacy Tri-Tac switches with current commercial technology.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	2,690	18,104	25,668	23,497
Operations				
O&M, MC				
0206313M 01-Field Logistics	321	1,049	3,251	1,056
0804771M 03-Training Support	207	0	0	0
Operations Total	528	1,049	3,251	1,056
Procurement				
Procurement, MC				
0206313M 04-COMM SWITCHING & CONTROL SYSTEMS	1,850	15,780	22,100	0
0206313M 04-COMMON COMPUTER RESOURCES	0	0	0	22,117
Procurement Total	1,850	15,780	22,100	22,117
RDT&E				
RDT&E, Navy				
0206313M 07- Comms Switching and Control Sys	312	1,275	317	324
RDT&E Total	312	1,275	317	324

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Investment Informaton

Investment Number	3349	Acronym	TCATS
Name of Investment	TRANSPORTABLE COMMAND AND TELEMETRY SYSTEM (TCATS) (FORMERLY BMRST)		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	PROTECTION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Provide assured access to space for the nation and warfighter through responsive and effective launch and range capabilities. Define, develop, field and sustain Eastern Range Systems at Patrick AFB, FL., and Western Range Systems at Vandenberg AFB, CA., to deliver to orbit our nation's space capabilities supporting combat operations and national intelligence needs. Lead mission assurance and range modernization. Maintain and enhance range safety,

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	170,298	250,075	230,841	214,226
Operations				
O&M, Air Force				
0305181F 01-Depot Maintenance	0	8,621	8,892	9,069
0305181F 01-Launch Facilities	12,615	12,424	12,704	12,969
0305182F 01-Depot Maintenance	0	50,525	45,877	39,584
0305182F 01-Launch Facilities	54,482	53,538	54,283	54,542
Operations Total	67,097	125,108	121,756	116,164
Procurement				
Other Proc, AF				
0305182F 03-SPACELIFT RANGE SYSTEM SPACE	103,201	124,967	109,085	98,062
Procurement Total	103,201	124,967	109,085	98,062

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Investment Information

Investment Number	1935	Acronym	TC-AIMS II
Name of Investment	TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	MAIS
DoD Segment	LOGISTICS/SUPPLY CHAIN MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Transportation Coordinators Automated Information System II (TC AIMS II) is a migration system that provides a base-level unit move capability. It supports the warfighting CINCs by providing in-transit visibility (ITV) data to the Global Transportation Network (GTN) as well as source data to the Joint Operation and Planning Execution System (JOPES) through feeder systems. TC AIMS II is a program which consolidates management of the unit/installation-level transportation functions of Unit Movement, Load Planning and Installation Transportation Office/Traffic Management Office (ITO/TMO) operations into a single automated capability for use through DoD. The functionality of unit movement and load planning will be migrated into TC AIMS II applications, thereby reducing system redundancy. TC AIMS II provides a common hardware suite running software applications designed for easy data retrieval; data exchange and connectivity to relevant external sources. Open systems architecture is emphasized throughout for standardization and interoperability and for ease of system growth and maintenance.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	40,441	0	23,400	24,900
Operations				
O&M, Army				
0308610A 04-Service-wide Communications	30,043	0	23,400	24,900
Operations Total	30,043	0	23,400	24,900
Procurement				
Other Proc, Army				
0219900A 02-TC AIMS II	10,398	0	0	0
Procurement Total	10,398	0	0	0

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Investment Information

Investment Number	3132	Acronym	TBI/PH - ITI
Name of Investment	TRAUMATIC BRAIN INJURY AND PSYCHOLOGICAL HEALTH – INFORMATION TECHNOLOGY INITIATIVES		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Provides the information technology to support both the clinical and research needs in the area of Traumatic Brain Injury and Psychological Health

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	10,547	12,105	17,248	17,764
DEF HLTH PROG				
0605013HP 02-RDT&E	1,175	1,199	1,270	1,295
0807724HP 01-Operation & Maintenance	6,399	7,036	7,105	7,331
0807783HP 01-Operation & Maintenance	2,973	3,870	5,886	6,010
0807793HP 01-Operation & Maintenance	0	0	2,987	3,128
DEF HLTH PROG Total	10,547	12,105	17,248	17,764

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Investment Information

Investment Number	0566	Acronym	TMA ECS
Name of Investment	TRICARE MANAGEMENT ACTIVITY E-COMMERCE SYSTEM		
Lead Agent	TRICARE MANAGEMENT ACTIVITY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HEALTH	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The TRICARE Management Activity purchases healthcare for uniformed services beneficiaries. The TRICARE E-Commerce System provides an integrated system for the solicitation, contract award, deliverable tracking, financial accounting, receivables, and payables for the purchased health care.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	18,673	19,973	20,400	20,703
DEF HLTH PROG				
0605013HP 02-RDT&E	5,489	3,295	3,493	3,566
0807721HP 03-Procurement	500	500	503	503
0807752HP 01-Operation & Maintenance	12,684	16,178	16,404	16,634
DEF HLTH PROG Total	18,673	19,973	20,400	20,703

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Investment Information

Investment Number	0214	Acronym	HRCCAS
Name of Investment	U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	HUMAN RESOURCE MANAGEMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The U.S. Army Human Resources Command Core Automation Support provides critical resources (including civilian pay) for core DA systems supporting personnel processes directly affecting Army-wide readiness. It also maintains the Army Human Resource Command (AHRC) operational capability by managing applications software and databases (TAPDB/ITAPDB) for critical systems that support the procurement, training, distribution, sustainment, and separation of Army personnel as well as support for Retirees, Veterans, and family members. Finally, it provides IT solutions for AHRC business processes as well as basic telecommunications, printing, and postal services between AHRC managers and the field.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	58,424	49,363	62,412	58,094
Operations				
O&M, Army				
0808610A 04-Other Personnel Support	56,827	48,727	56,325	52,133
Operations Total	56,827	48,727	56,325	52,133
Procurement				
Other Proc, Army				
0219900A 02-AUTOMATED DATA PROCESSING EQUIP	920	0	0	0
Procurement Total	920	0	0	0
RDT&E				
RDT&E, Army				
0605013A 05-ARMY BUSINESS SYSTEM MODERNIZATION INITIATIVE	677	636	6,087	5,961

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
RDT&E Total	677	636	6,087	5,961

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Investment Informaton

Investment Number	0040	Acronym	ITA-DC
Name of Investment	U.S. ARMY INFORMATION TECHNOLOGY AGENCY ENTERPRISE COMPUTING FACILITY UNCLASSIFIED SYSTEM		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

U.S. Army Information Technology Agency Enterprise Computing Facility Unclassified (ECF-U) System provides unclassified automation services to major DoD components, including Army, Air Force, and Office of the Secretary of Defense. In support of these applications, the facility provides connectivity to a wide variety of other NIPRNET mainframes, mini-computers, and the Public Internet.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	211,652	193,885	283,720	306,973
Operations				
O&M, Army				
0303998A 04-Administration	154,345	4,601	0	0
0308610A 04-Servicewide Communications	0	125,650	200,770	178,960
0902398A 04-Administration	30,692	32,567	57,139	66,799
Operations Total	185,037	162,818	257,909	245,759
Procurement				
Other Proc, Army				
0310700A 02-AUTOMATED DATA PROCESSING EQUIP	26,615	31,067	25,811	61,214
Procurement Total	26,615	31,067	25,811	61,214

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Investment Informaton

Investment Number	6914	Acronym	USCENTRALLAN
Name of Investment	US CENTRAL LAN		
Lead Agent	MISSILE DEFENSE AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Unclassified and classified (Mission Net) Local Area Network (LAN) that supports MDA's US Central region with e-mail and business applications, NIPRNET and SIPRNET. Classified LAN also provides mission support access for exercise evaluations of the BMDS.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	14,472	20,075	14,162	13,714
RDT&E				
RDT&E, DW				
0603904C 04-MDIOC	14,472	20,075	14,162	13,714
RDT&E Total	14,472	20,075	14,162	13,714

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Investment Informaton

Investment Number	2535	Acronym	WEATHER-USAFE
Name of Investment	USAFE WEATHER SYSTEMS		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

United States European command specific weather systems are used to provide accurate and timely weather data for air operations and resource protection. The systems provide situational airfield/post weather forecasts as well as mission execution forecasts for 491 Department of Defense installations accounting for \$300B in assets and 300K personnel and dependents. Additionally, these systems provide fixed and tactical weather based support to our U.S. Army and Navy counterparts and NATO partners. European specific weather systems are needed until such a time specific European weather data requirements can be incorporated into the systems designed and developed at the Air Force level.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	376	18,937	18,636	18,767
MILPERS				
Mil Pers, AF				
0305111F 01-N/A	0	3,301	3,156	3,274
0305111F 02-N/A	0	12,613	12,047	12,056
0305111F 05-N/A	0	1,038	1,073	1,109
MILPERS Total	0	16,952	16,276	16,439
Operations				
O&M, Air Force				
0305111F 01-Global C3I And Early Warning	376	1,985	2,360	2,328
Operations Total	376	1,985	2,360	2,328

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Investment Information

Investment Number	2776	Acronym	USMC IM
Name of Investment	USMC INFORMATION MANAGEMENT CAPABILITIES		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

US Marine Corps (USMC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	44,771	26,725	11,749	41,778
Operations				
O&M, MC				
0206625M 01-Field Logistics	13,471	10,792	7,810	5,718
Operations Total	13,471	10,792	7,810	5,718
Procurement				
Procurement, MC				
0206313M 04-MODIFICATION KITS	650	0	0	0
0206625M 04-INTELLIGENCE SUPPORT EQUIPMENT	29,041	11,762	1,520	31,126
0206625M 07-SPARES AND REPAIR PARTS	0	90	99	100
Procurement Total	29,691	11,852	1,619	31,226
RDT&E				
RDT&E, Navy				
0206625M 07- Intel Command and Control (C2) Sys	1,609	4,081	2,320	4,834
RDT&E Total	1,609	4,081	2,320	4,834

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Investment Informaton

Investment Number	3042	Acronym	USMC OSS
Name of Investment	USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	180,705	116,525	112,570	106,734
Operations				
O&M, MC				
0206312M 01-Operational Forces	0	0	507	0
0206313M 01-Field Logistics	1,578	1,919	2,672	2,798
0206626M 01-Field Logistics	988	854	4,583	4,298
0206628M 01-Field Logistics	1,254	2,061	848	1,182
0208550M 01-Base Operating Support	64,856	53,618	69,829	67,042
0208553M 01-Base Operating Support	0	136	0	0
0708012M 01-Operational Forces	87	0	0	0
0708012M 03-Training Support	11	11	11	11
0808716M 01-Field Logistics	5,310	4,680	5,650	5,744
O&M, MC Res				
0502514M 01-Operating Forces	1	1	1	1
0505550M 01-Base Operating Support	2,775	6,141	6,266	6,387
0507113M 01-Operating Forces	8	6	5	5

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	76,868	69,427	90,372	87,468
Procurement				
Procurement, MC				
0206211M 06-TRAINING DEVICES	30,000	0	0	0
0206313M 04-COMM SWITCHING & CONTROL SYSTEMS	1,237	5,708	547	2,155
0206313M 04-COMMAND POST SYSTEMS	29,998	15,079	7,298	8,194
0206313M 04-COMMON COMPUTER RESOURCES	0	229	176	1,716
0206313M 04-RADIO SYSTEMS	35,839	17,389	9,472	2,372
0206313M 07-SPARES AND REPAIR PARTS	0	0	188	193
0206315M 04-RADIO SYSTEMS	0	1,665	0	0
0206315M 07-SPARES AND REPAIR PARTS	178	0	0	0
Procurement Total	97,252	40,070	17,681	14,630
RDT&E				
RDT&E, Navy				
0206313M 07- Comms Switching and Control Sys	1,344	505	978	980
0206313M 07- Exp Indirect Fire Gen Supt Wpn Sys	3,312	3,667	2,617	2,648
0206313M 07- Joint Tactical Radio System	1,558	2,856	414	506
0605013M 05- Marine Corps IT	371	0	508	502
RDT&E Total	6,585	7,028	4,517	4,636

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Investment Information

Investment Number	6948	Acronym	UOC
Name of Investment	USMC UNIT OPERATIONS CENTER		
Lead Agent	DEPARTMENT OF THE NAVY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	COMMAND & CONTROL	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

The Unit Operations Center (UOC) is a self-contained, integrated, standardized, scalable, vehicular-transportable command and control suite designed to enhance the warfighter's decision-making process through faster gathering and sharing of key info

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	212,963	66,617	42,687	52,021
Operations				
O&M, MC				
0206313M 01-Field Logistics	44,719	0	0	0
0206626M 01-Field Logistics	19,662	43,672	34,814	22,134
Operations Total	64,381	43,672	34,814	22,134
Procurement				
Procurement, MC				
0206313M 04-UNIT OPERATIONS CENTER	147,561	16,755	1,420	23,628
Procurement Total	147,561	16,755	1,420	23,628
RDT&E				
RDT&E, Navy				
0206313M 07- Air Ops Cmd & Control (C2) Sys	1,021	6,190	6,453	6,259
RDT&E Total	1,021	6,190	6,453	6,259

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Investment Informaton

Investment Number	1853	Acronym	UEN
Name of Investment	USSTRATCOM ENTERPRISE NETWORKS		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The USSTRATCOM Enterprise Networks (UEN) investment is used to build and sustain C4 systems capable of supporting the many USSTRATCOM missions. The mission sets include deterring attacks, executing strategic deterrence, ensuring U.S. freedoms, delivering kinetic and non-kinetic effects, synchronizing both global missile defense and regional combating of weapons of mass destruction plans, coordination of intelligence, surveillance & reconnaissance operations, and finally advocating for capabilities are all supported by this investment. The program task provides requirements processing, technical solution and costing, hardware/software procurement, and configuration management of IT systems and applications. In addition, life-cycle planning and compliance training is also included in this initiative.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	24,463	24,944	25,764	24,902
Operations				
O&M, Air Force				
0101318F 01-Combatant Commanders Direct Mission Support	4,672	4,583	4,807	3,484
0101890F 01-Combatant Commanders Core Operations	3,598	3,592	3,690	3,771
0105921F 01-Combatant Commanders Direct Mission Support	5,887	6,152	6,372	6,512
0208056F 01-Combatant Commanders Direct Mission Support	10,306	10,617	10,895	11,135
Operations Total	24,463	24,944	25,764	24,902

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Investment Informaton

Investment Number	5570	Acronym	USTC LAN
Name of Investment	USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE		
Lead Agent	U.S. TRANSPORTATION COMMAND		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The USTCLAN is a critical system supporting the command and control (C2) communications of the USTRANSCOM Commander and his staff. It is comprised of ~ 4800 distinct personal computers, numerous servers and routers, a multitude of switches and the hardware and software infrastructure comprising the classified and unclassified Local Area Networks (LANs) at the USTRANSCOM command site on Scott AFB, IL. This progrqam supports the following activities: Upgrade of network infrastructure to support increasing bandwidth, service, systems and reliability requirements. Server upgrades, network router and switch upgrades, cable installation, network component upgrades and wide area network connectivity with component commands. Upgrade of standard server COTS products. Provides worldwide DTS theater-centric C4 infrastructure baseline assessments, engineering and documentation. Provides O&M hardware and system administration support. Provides CDR, studio and portable VTC support. Provides AV presentation system support. FOC is dependent upon supported DTS requirements.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	17,165	22,088	23,776	27,846
DWCF				
WCF, Defense				
0408010DBE 20-N/A	17,165	22,088	23,776	27,846
DWCF Total	17,165	22,088	23,776	27,846

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Investment Informaton

Investment Number	2045	Acronym	VTC
Name of Investment	VIDEO TELECONFERENCING		
Lead Agent	U.S. SPECIAL OPERATIONS COMMAND		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Video Teleconferencing provides interactive face-to-face meetings from multiple geographically separated locations. It provides immediate access for different groups to accomplish mission essential goals in support of wartime tasking as well as peacetime operating requirements in a shared environment. This initiative creates cost savings by reducing travel requirements and wait time requirements for meetings and conferences.

Funds reported in this investment by the Office of Inspector General (OIG) in previous budget submissions have been realigned to the OIG's IT Support investment (#1816).

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	25,786	14,518	10,468	9,534
DWCF				
WCF, Navy				
0605010DN 20-N/A	5,548	4,283	3,582	3,128
0708202DN 20-N/A	575	811	966	863
0708211DN 20-N/A	382	424	428	427
DWCF Total	6,505	5,518	4,976	4,418
Operations				
O&M, DW				
1130432BB 01-Special Operations Command	1,884	2,045	0	0
1130453BB 01-Special Operations Command	175	10	0	0
1160404BB 01-Special Operations Command	283	0	0	0
O&M, Navy				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0204112N 01-Ship Depot Maintenance	280	178	202	175
0204216N 01-Mission And Other Flight Operations	1,901	0	0	0
0204281N 01-Ship Depot Maintenance	2	2	2	2
0204455N 01-Combat Support Forces	0	0	10	10
0204633N 01-Warfare Tactics	24	24	24	24
0204655N 01-Mission And Other Ship Operations	366	325	360	338
0204698N 01-Combat Support Forces	1,231	832	833	834
0208550N 01-Base Operating Support	718	703	405	369
0208550N 04-Servicewide Communications	1,203	570	581	594
0303998N 01-Combat Support Forces	18	17	17	0
0708012N 04-Acquisition And Program Management	1,703	451	541	443
0708012N 04-Administration	1,735	877	895	912
0708020N 01-Ship Depot Operations Support	3,580	0	0	0
0804771N 03-Training Support	2,315	2,962	1,619	1,412
O&M, Navy Res				
0208550N 01-Base Operating Support	4	4	3	3
Office of the IG				
0901517X 01-Office Of The Inspector General	486	0	0	0
Operations Total	17,908	9,000	5,492	5,116
Procurement				
Procurement, DW				
1160474BB 02-COMMUNICATIONS EQUIPMENT AND ELECTRONICS	1,373	0	0	0
Procurement Total	1,373	0	0	0

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Investment Informaton

Investment Number	6585	Acronym	VI SUPPORT
Name of Investment	VISUAL INFORMATION SUPPORT		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Provides documentation (36CFR); video production; presentation services; television/video recordings; still photo; electronic imaging; graphic arts/exhibits; audio recordings; official DA photographs; on-line storage and retrieval of still and motion imagery, audio, consultation, design, distance learning, PAO broadcasts, operation of command channels; and is the only source for OPA funds from which investment equipment (in excess of \$100K) can be purchased.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	82,134	79,675	69,151	71,925
Operations				
O&M, Army				
0202212A 01-Force Readiness Operations Support	10,705	10,935	4,956	4,992
0208550A 01-Base Operations Support	53,120	34,774	34,841	38,791
0308610A 04-Servicewide Communications	2,094	7,551	9,159	7,913
O&M, Army Res				
0538550A 01-Base Operations Support	5,837	5,374	3,560	3,918
O&M, ARNG				
0528550A 01-Base Operations Support	9,719	10,604	8,168	8,871
Operations Total	81,475	69,238	60,684	64,485
Procurement				
Other Proc, Army				
0219900A 02-ITEMS LESS THAN \$5.0M (A/V)	659	10,437	8,467	7,440
Procurement Total	659	10,437	8,467	7,440

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Investment Informaton

Investment Number	0191	Acronym	VITSC
Name of Investment	VISUAL INFORMATION TRAINING SUPPORT CENTERS		
Lead Agent	DEPARTMENT OF THE ARMY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

Resources operating costs for fourteen DoD authorized TRADOC installation training support centers. Provides funding for the production, fabrication, and acquisition of multimedia/visual information products, training aids, and devices. Resources installation TSC operating costs within CONUS, USAREUR,USARPAC, TSAK (Eighth Army) and NGB for the Training Support Centers (TSCs) that manage Training Aids Devices, Simulators and Simulations (TADSS), production and fabrication of training devices, loan and issues of TADSS. Provides Instructor/Operator support for specific Virtual TADSS and other TADSS support that enables the mission commander to execute individual and collective training at Army Installations.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	60,255	94,488	90,837	90,442
Operations				
O&M, Army				
0202212A 01-Force Readiness Operations Support	234	0	0	0
0202214A 01-Force Readiness Operations Support	54,247	0	0	0
0202218A 01-Force Readiness Operations Support	62	73,586	71,005	71,003
0804771A 03-Training Support	10	0	0	0
O&M, Army Res				
0532214A 01-Force Readiness Operations Support	4,536	0	0	0
0532218A 01-Force Readiness Operations Support	0	4,118	5,071	4,766
O&M, ARNG				
0522151A 01-Force Readiness Operations Support	0	16,784	14,761	14,673
0522208A 01-Force Readiness Operations Support	1,166	0	0	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Operations Total	60,255	94,488	90,837	90,442

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Investment Informaton

Investment Number	3673	Acronym	VSS-ROME
Name of Investment	VOICE SWITCHING SYSTEM-ROME		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	DOD IT INFRASTRUCTURE	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The Voice Switching System-Rome phone switch provides local Rome Research Site (RRS) and its remote sites (Newport and Stockbridge) with telephone connectivity and voice mail services. Additional services give the RRS security forces real time monitoring of the remote sites. The phone switch is a JITC certified device.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	0	110,120	112,422	116,344
RDT&E				
RDT&E, Air Force				
0601102F 01-Physics And Electronics	0	110,120	112,422	116,344
RDT&E Total	0	110,120	112,422	116,344

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Investment Informaton

Investment Number	6394	Acronym	WDA
Name of Investment	WEATHER DATA ANALYSIS		
Lead Agent	DEPARTMENT OF THE AIR FORCE		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE AWARENESS-ENVIRONMENT	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

WDA will continue the modernization of the AFWA Strategic Center, which includes the Air Force Combat Climatology Center (AFCCC) and the Air Force portion of the Joint Typhoon Warning Center (JTWC), as a component of the Air Force Weather Weapon System (AFWWS). It will also provide infrastructure components for reuse within the AFWWS, and as such, establishes the framework for AFWA to support AF Weather (AFW) Operational Weather Squadrons (OWSs). The Strategic Center at AFWA will be modernized through the use of an increment/block developmental evolutionary acquisition strategy, leveraging reusable software assets developed during each spiral/block. WDA will provide a Common Operating Environment (COE) compliant architecture in which components are available for re-use in other levels of the AFWWS.

WDA will create an open, distributed virtual Joint Meteorological and Oceanographic (METOC) database to provide users access to weather-related information anywhere in the world, and will form the cornerstone of the future AFW architecture. WDA capabilities must be able to receive and process worldwide information in support of the analysis, forecasting, tailoring, and dissemination of strategic processing center products. Ultimately, WDA provides a fused analysis of the atmosphere for theater and tactical customers, and it provides infrastructure components for reuse across the entire AF Weather Weapon System (AFWWS). WDA capabilities will also process and store data from automated sensors (e.g., OS-21), remote meteorological weather sensors (RMWS), automated aircraft reporting systems, unmanned aerial vehicle data, and classified and unclassified conventional and unconventional observations from ground and space-based platforms. They will also simultaneously process and store current and new satellite weather sensor data from multiple polar orbiting and geostationary satellites. It will also develop and reengineer software to an object-oriented environment (leveraging additional data sources) and upgrade dissemination/ingest hardware.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	9,263	9,193	10,830	9,071
Procurement				
Other Proc, AF				
0305111F 03-COMM ELECT MODS	0	0	2,733	1,880
0305111F 03-WEATHER OBSERVATION FORECAST	2,256	3,535	3,097	2,191

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Procurement Total	2,256	3,535	5,830	4,071
RDT&E				
RDT&E, Air Force				
0305111F 07-Weather Service	7,007	5,658	5,000	5,000
RDT&E Total	7,007	5,658	5,000	5,000

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Investment Number	4017	Acronym	WHCA
Name of Investment	WHITE HOUSE COMMUNICATIONS AGENCY		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

The White House Communications Agency (WHCA) is a joint service military agency under the operational control of the White House Military Office (WHMO) and administrative control of the Defense Information System Agency (DISA). The mission of WHCA is to provide telecommunications and other related support to the President of the United States (POTUS) in his role as Commander in Chief (CINC), Chief Executive Officer of the United States, and Head of State; and other elements related to the President. Elements related to the President include the Vice President, the First Lady, the first family, the United States Secret Service (USSS), the White House Staff, the White House Press Office, the National Security Council, WHMO and others as directed.

Although WHCA provides a wide variety of services, the core of the agency's mission is to provide instantaneous secure and non-secure voice and five minute record communications support to the POTUS anytime, anywhere. Other voice, video and data communications services are provided as necessary to allow for staff support and protection of the President. In addition, WHCA provides the President and Vice President audiovisual and photographic services on a reimbursable basis, including but not limited to the following services: video tape recording for the President and others as directed; photographic laboratory and graphics support to the White House; and general purpose automated data processing support for the National Security Council (NSC) and the White House. This support is provided in Washington DC and at trip sites worldwide. To support this requirement, WHCA's organization is structured to allow for Fixed and Deployable (Travel) support.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	169,663	174,727	178,853	185,688
Operations				
O&M, DW				
0303134K 04-Defense Information Systems Agency	120,747	121,590	124,866	130,731
Operations Total	120,747	121,590	124,866	130,731
Procurement				
Procurement, DW				

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
0303134K 01-ITEMS LESS THAN \$5 MILLION	48,598	53,137	53,987	54,957
Procurement Total	48,598	53,137	53,987	54,957
RDT&E				
RDT&E, DW				
0604764K 05-LEADING EDGE PILOT INFORMATION TECHNOLOGY	318	0	0	0
RDT&E Total	318	0	0	0

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Investment Informaton

Investment Number	0535	Acronym	WHSSS
Name of Investment	WHITE HOUSE SITUATION SUPPORT STAFF		
Lead Agent	DEFENSE INFORMATION SYSTEMS AGENCY		
Category	NATIONAL SECURITY SYSTEM	Acquisition Category	NONE
DoD Segment	BATTLESPACE NETWORKS	GIG Architecture Category	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

Description of Investment

WHSSS maintains the White House Situation Room (WHSR), a 24x7 fused all-source intelligence center that provides the President, the Vice President, and the White House Senior Staff with up to date situational awareness of both domestic and international events. Additionally, the WHSSS is responsible for all Information Technology for the WHSR and the National Security Council (NSC) at both fixed and deployed locations to include the interagency SVTS and WASHFAX networks. WHSSS maintains NSC records information in accordance with the Presidential Records Act.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	15,374	14,957	15,818	16,296
Operations				
O&M, DW				
0303134K 04-Defense Information Systems Agency	11,597	10,463	11,259	11,608
Operations Total	11,597	10,463	11,259	11,608
Procurement				
Procurement, DW				
0303134K 01-ITEMS LESS THAN \$5 MILLION	3,777	4,494	4,559	4,688
Procurement Total	3,777	4,494	4,559	4,688

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Investment Information

Investment Number	6577	Acronym	WAWF
Name of Investment	WIDE AREA WORKFLOW		
Lead Agent	DEFENSE LOGISTICS AGENCY		
Category	INFORMATION TECHNOLOGY	Acquisition Category	NONE
DoD Segment	ACQUISITION	GIG Architecture Category	FUNCTIONAL AREA APPLICATIONS (FAA)

Description of Investment

Enterprise solution for electronic submission, acceptance and processing of invoices and receiving reports, and matching of invoices with contracts to authorize payment. Provides real-time Web-based processing of invoices and receiving reports, captures IUID and GFP information, provides direct electronic feeds to payment, logistics and ERP systems.

Resources (Dollars in Thousands)

	FY 2011	FY 2012	FY 2013	FY 2014
INVESTMENT TOTAL	155	12,990	16,590	5,649
DWCF				
WCF, Defense				
0901528DS 20-N/A	0	0	0	5,649
DWCF Total	0	0	0	5,649
Operations				
O&M, DW				
0305070S 04-Defense Logistics Agency	155	11,990	14,576	0
Operations Total	155	11,990	14,576	0
RDT&E				
RDT&E, DW				
0605070S 05-Wide Area Work Flow (WAWF)	0	1,000	2,014	0
RDT&E Total	0	1,000	2,014	0

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