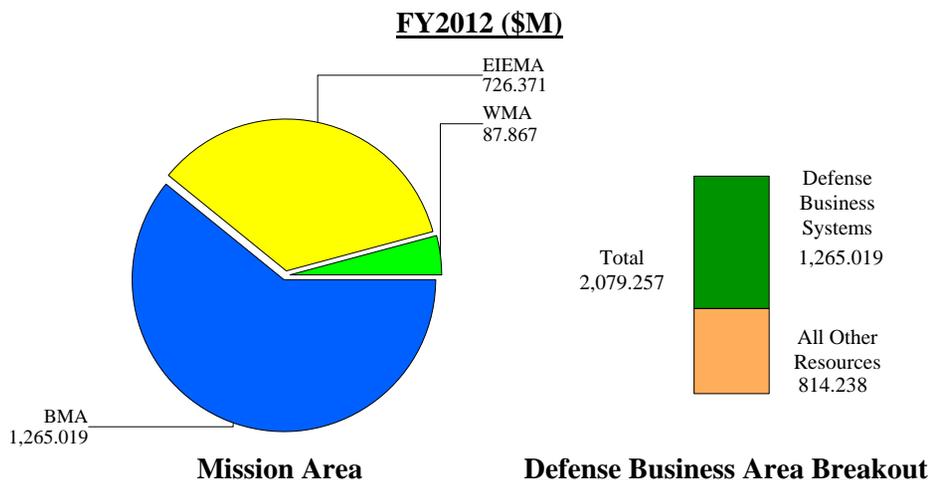


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**FY11/12PB Comparison (\$M)**

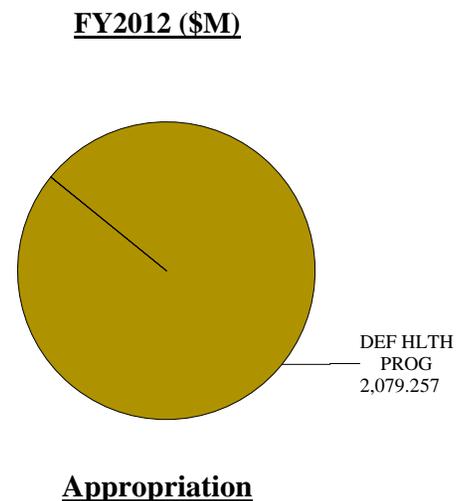
|                   | <u>FY2011</u> | <u>FY2012</u> | <u>Delta</u> |
|-------------------|---------------|---------------|--------------|
| <b>PB FY2011:</b> | \$ 1,982.386  | \$ 2,124.037  | \$ 141.651   |
| <b>PB FY2012:</b> | \$ 1,981.534  | \$ 2,079.257  | \$ 97.723    |
| <b>Delta:</b>     | \$ -0.852     | \$ -44.780    |              |

**Explanation:**  
Refer to 'Significant Changes' section of the Overview

**FY11 to FY12 Comparison (\$M)**

|                   | <u>FY2011</u> | <u>FY2012</u> | <u>Delta</u> |
|-------------------|---------------|---------------|--------------|
| <b>PB FY2012:</b> | \$ 1,981.534  | \$ 2,079.257  | \$ 97.723    |

**Explanation:**  
Refer to 'Significant Changes' section of the Overview



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**Executive Summary**

1. The Military Health System (MHS) encompasses all levels of healthcare from battlefield to definitive care at Military Treatment Facilities (MTFs) worldwide, in addition to healthcare services purchased from private sector partners or through sharing agreements with our federal sector partners. MHS is focusing its strategy on the core business in which the MHS is engaged - creating an integrated medical team that provides optimal health services in support of our nation's military mission - anytime, anywhere. An integral part of this strategy is the MHS Information Management/Information Technology (IM/IT) whose mission is to provide the IT tools necessary for healthcare support to those entrusted to our care and to provide a electronic health record for our Service members and all beneficiaries.

2. The MHS IM/IT Program is composed of the centrally-managed IM/IT program (Tri-Service component), three Military Departments (MilDep) medical IM/IT components, and TRICARE Management Activity Operations (TMA Ops) IM/IT. MHS IM/IT is a critical enabler to Force Health Protection (FHP), readiness, and the transformation and management of military medicine. The amount of resources available to the MHS IM/IT Program directly influences the MHS ability to enhance care to patients in Army, Navy and Air Force hospitals and clinics worldwide, and to improve interoperability with federal and private sector partners by providing those tools that give providers, technicians, and administrators complete and accurate information where and when needed.

3. All Department of Defense (DoD) information technology initiatives are categorized using the Information Technology/Defense Information Infrastructure (IT/DII) reporting structure that follows the Global Information Grid (GIG). The four categories are Functional Area Applications (FAA), Communications and Computing Infrastructure (C&CI), Related Technical Activities (RTA) and Information Assurance (IA). The first three categories will be discussed in this section whereas the IA category will be discussed in a separate section.

3.a. Functional Area Applications (FAA): MHS IM/IT has 118 Functional Area Applications (FAA) initiatives. These FAA support the overall Defense Health Program (DHP) mission by providing standards-based, automated information systems, capabilities, and applications used at the Department of Defense (DoD) hospitals, clinics and activities worldwide. These FAA programs are validated, priced, prioritized, and approved utilizing the IM/IT Governance and MHS capital investment portfolio process. Although all FAA initiatives are important to the MHS mission, the principle MHS IM/IT initiatives that are of specific Congressional interest are discussed. These initiatives are:

- AHLTA, is DoD's current electronic health record (EHR) and serves as one of the world's largest clinical information systems. AHLTA provides secure, 24x7, worldwide online access to patients' medical records, making it a key enabler of military medical readiness. AHLTA stores data in a central location to ensure healthcare providers have ready access to medical information when and where needed to support the military's highly mobile patient population. As military members move from location to location, AHLTA is readily available to support their healthcare needs. AHLTA supports uniform, high-quality health promotion and healthcare delivery to MHS beneficiaries across the military enterprise.

- Electronic Health Record (EHR) Way Ahead is a proposed Major Automated Information System (MAIS) program designed to replace/sunset the current portfolio of systems providing initial EHR capability, primarily AHLTA and CHCS. EHR Way Ahead will establish a comprehensive, longitudinal, electronic health record that is available anytime and anywhere for the lifetime of every patient. This longitudinal electronic health record will support a Virtual Lifetime Electronic Record (VLER) for a service member by being a source system for healthcare information to be shared via VLER. The EHR resulting from the EHR Way Ahead will deliver comprehensive, current, and readily available health information collected from multiple locations and sources that will be accessible to providers in both a clinical or theater environment. The collection of comprehensive health information will be directly leveraged to optimize medical care, monitor force health, manage health risks, and to enhance individual

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performance. The successful fielding of this program will result in improved fitness of the military force as evidenced by enhanced individual medical readiness status and improved population health.

-- A Material Development Decision was granted by Under Secretary of Defense, for Acquisition, Technology & Logistics (USD(AT&L)) on May 24, 2010 for EHR Way Ahead to proceed into pre-program planning and analysis which allowed the initiation of development of the Analysis of Alternatives (AoA) which will define the Preferred Alternative as well the development of acquisition planning documentation with a target to enter the formal acquisition process. The AoA will identify the preferred EHR Way Ahead alternative. Completion of AoA was initially targeted for December 2010. Based on continued efforts to synchronize DoD and Department of Veterans Affairs (VA) plans for future EHR capabilities and upon guidance of the Office of Cost Assessment and Program Evaluation (CAPE) office, TMA will close out Phase II of the AoA in mid FY 2011 and may initiate a Phase III. Phase I of the AoA focused on preliminary assessment of nine (9) alternatives; five (5) of the alternatives were considered potentially viable and carried into Phase II for more detailed analysis. Due to limited information during Phase II, leadership is considering a potential Phase III of the AoA which would incorporate the build out of a joint DoD/VA alternative. The timeline for a Phase III is in development. Based on current estimates, the DoD EHR Way Ahead funding projections in the President's Budget submission are still deemed valid. Upon AoA completion, DoD will review the current funding profile and make any necessary internal realignments and adjustments.

- Joint Electronic Health Record Interoperability (JEHRI) is the program whereby the DoD and the VA share health information today. The Departments continue to pursue enhancements to information management and technology initiatives to significantly improve the secure sharing of appropriate health information. These initiatives enhance healthcare delivery to beneficiaries and the continuity of care for those who have served our country. The initiatives currently being pursued and sustained by the department include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a Service member's separation; Pre- and Post Deployment Health Assessment Information which DoD is sending to the VA; Bidirectional Health Information Exchange (BHIE) which enables real-time sharing of allergy, outpatient pharmacy, inpatient and outpatient laboratory and radiology results, demographic data, diagnoses, vital signs, problem lists, family history, social history, other history, questionnaires, and Theater clinical data, including inpatient notes, outpatient encounters, and ancillary clinical data, such as pharmacy data, allergies, laboratory results, and radiology reports; Clinical Data Repository (CDR)/Health Data Repository (HDR) (CHDR) which allows VA and DoD to share computable outpatient pharmacy and medication allergy data through the interface between the CDR of AHLTA, DoD's EHR, and VA's HDR.

- Theater Medical Information Program - Joint (TMIP-J) integrates components of the MHS sustaining base systems and the Services' medical information systems to ensure timely interoperable medical support for mobilization, deployment and sustainment of all Theater and deployed forces in support of any mission. TMIP-J enhances the clinical care and information capture at all levels of care in Theater, transmits critical information to the Theater Commander, the evacuation chain for combat and non-combat casualties, and forges the theater links of the longitudinal health record to the sustaining base and the VA. TMIP-J is the medical component of the Global Combat Support System. TMIP-J provides information at the point of care and to the Theater tactical and strategic decision makers through efficient, reliable data capture, and data transmission to a centralized Theater database. This delivers TMIP-J's four pillars of information support through the electronic health record, integrated medical logistics, patient movement and tracking, and medical command and control through data aggregation, reporting and analysis tools for trend analysis and situational awareness. TMIP-J fulfills the premise of "Train as you fight" through the integration of its family of systems which are identical or analogous to systems from the sustaining base. TMIP-J adapts and integrates these systems to specific Theater requirements and assures their availability in the no- and low- communications settings of the deployed environment through

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store and forward capture and transmission technology. As part of the TMIP-J, Deployable Tele-Radiology System (DTRS) serves as the local Picture Archiving and Communications System (PACS) for Theater, managing images generated from Digital X-Ray (DX), Computed Radiography (CR) in places like Iraq, Afghanistan and Kuwait, as well as transferring the radiographic images via VSAT/NIPR network intra-theater and to Landstuhl.

- Defense Medical Logistics Standard Support (DMLSS) program provides the Military Medical Departments (Army, Navy, and Air Force MilDeps) one standard DoD medical logistics system. The DMLSS suite of applications provides the healthcare driven capability to support the medical logistics needs of the DoD community for critical medical commodities - pharmaceuticals and medical/surgical supplies across the continuum of care from the battlefield to tertiary care at a major DoD medical center. This capability is enabled by the partnership of the Defense Logistics Agency (DLA) Defense Supply Center Philadelphia and the MHS providing an industry to practitioner supply chain for the medical commodity. The DMLSS Defense Logistics Agency Wholesale (DMLSS-W) applications are funded by Defense Logistics Agency while the DMLSS MTFs and theater applications are funded by the Defense Health Program. The current DMLSS system provides full spectrum capability for medical logistics management. Basic functionality includes stock control, Prime Vendor operations, preparation of procurement documents, research and price comparison for products, property accounting, biomedical maintenance operations, capital equipment, property management, inventory, and a facility management application that supports the operations of a fixed medical treatment facility physical plant and supports Joint Commission on the Accreditation of Healthcare (JCAHO) accreditation requirements. DMLSS, in coordination with the Theater Medical Information Program – Joint (TMIP-J), is providing to the Services and the Combatant Commanders the functional logistics capabilities necessary to rapidly project and sustain joint medical capabilities for medical logistics management of theater medical materiel operations. Current products deployed to the theater include the DMLSS Customer Assistance Module (DCAM), a medical logistics ordering tool that allows users to view their supplier's catalog and generate electronic orders. Primarily focused on the theater environment, DCAM automates the Class VIII supply process at the lower levels of care, and allows non-logisticians, who maintain their medical supplies as an additional duty, to electronically exchange catalog, order, and status information with their supply activity.

- Executive Information/Decision Support (EI/DS) is comprised of a central Datamart (MHS Data Repository (MDR)) and several smaller datamarts: Medical Surveillance (ESSENCE), Clinical Data Mart (CDM), Purchased Care (TRICARE Encounter Data (TED) & Patient Encounter Processing and Reporting (PEPR)). Many of these operate within a Business Objects XI environment. EI/DS manages receipt, processing, and storage of over 155 terabytes of data from both MTFs and the TRICARE purchased care network systems. These data include inpatient dispositions, outpatient encounters, laboratory, radiology, and pharmacy workload, TRICARE network patient encounter records, TRICARE mail order pharmacy patient encounter records, beneficiary demographics, MTF workload and cost information, eligibility and enrollment, Pharmacy Data Transaction Service data, customer satisfaction surveys, and data associated with the Wounded Warrior project. EI/DS provides centralized collection, storage and availability of data, in various data marts, to managers, clinicians, and analysts for the management of the business of healthcare. The system successfully transcends a performance gap that previously required users to access numerous separate systems, and aggregate data manually, exposing analyses to multiple levels of vulnerability to error.

- Defense Occupational and Environmental Health Readiness System – Industrial Hygiene (DOEHRS-IH) is a comprehensive, automated information system that provides a single point for assembling, comparing, using, evaluating, and storing occupational personnel exposure information, workplace environmental monitoring data, personnel protective equipment usage data, observation of work practices data, and employee health hazard educational data. DOEHRS-IH will provide for the definition, collection and analysis platform to generate and maintain a Service Member's Longitudinal Exposure Record. DOEHRS-IH will describe the IH exposure assessment, identify similar exposure groups, establish a longitudinal exposure record baseline to facilitate post-deployment follow-up, and provide information to enable exposure-based medical surveillance and IH risk reduction.

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3.b. Communications and Computing Infrastructure (C&CI): C&CI initiatives provide the necessary bandwidth, circuits, and hardware infrastructure upon which the FAA operate. Funding for C&CI initiatives, within MHS IM/IT, provides for Long Haul/Wide Area communications, Video Teleconferencing, and Office Automation, including expenses associated with file servers, or desktop computers that support administrative processing (i.e., word processing, spreadsheet, telephony, etc). Additionally, MHS IM/IT C&CI includes the MHS Cyberinfrastructure Services (MCiS) which recently combined the centrally-managed IM/IT Tri-Service Infrastructure Management Program Office (TIMPO) with the TMA Ops Network Operations Division. MCiS manages the overarching information technology infrastructure and support services for all MHS centrally managed automated information systems as well as the Health Affairs/TRICARE Management Activity (HA/TMA) network. MCiS supports all MHS systems deployed across more than 898 facilities in all managed healthcare regions worldwide. This support includes providing wide area network (WAN) connectivity and circuit management, local area network (LAN) management, network protection, engineering design services, gateways, enterprise remote access to MHS systems for DoD healthcare providers, end user devices (EUDs), computing center operations, system server and storage devices, hardware/software maintenance and sparing (HSMS), end-to-end (E2E) performance measurement and monitoring, capacity planning and management; Ports, Protocols and Services (PPS), MHS Service Desk (7X24X365 help desk services), business-to-business connectivity in support of MHS business partners (e.g. Managed Care Support Contractors), and Network Security Operations Center (NSOC).

3.c. Related Technical Activities (RTA): RTA resources provide for oversight and support management functions to ensure the FAA and C&CI investments meet identified mission requirements and goals. The RTA category within the MHS IM/IT budget includes MHS CIO, Army Medical, Navy Medical and Air Force Medical Chief Information Officers (CIOs); Information Management efforts; and Program Executive Officer, Joint Medical Information Systems (PEO, JMIS) operating budgets, providing for staff salaries, contract support, rent, training and travel. Activities supported include portfolio management, IT acquisition program oversight activities, and enterprise architecture. Areas of interest under RTA include:

- Portfolio Management: The MHS program was based upon a mission-driven, Tri-Service/Joint Staff/Health Affairs (HA)/TMA-approved Central IM/IT Portfolio that reflected an appropriate balance of three appropriations consisting of Operation & Maintenance (O&M), Procurement, and Research, Development, Testing & Evaluation (RDT&E) for sustainment and investment. The MHS IM/IT Tri-Service Component (Central Program) has implemented internal IM/IT management processes that include Tri-Service mission-driven requirements prioritization and portfolio management, aggressive management of cost, schedule and performance goals, and the associated management oversight of program operations in order to achieve performance and life-cycle cost goals. Each Program Manager follows structured procedures in the development and management of their programs. All newly identified requirements, prioritized by the functional community, were aligned with the MHS Enterprise Architecture and linked to the overarching Strategic Goals of the MHS. Realistic metrics have been identified within the MHS IM/IT Program to evaluate the progress of each program, ensuring that outcomes and mission benefits justify the investment.

-- The report to the Congressional Defense Committees filed in accordance with Section 716 of the FY 2010 National Defense Authorization Act (NDAA) identified steps to improve MHS IM/IT Visibility since it was noted that portfolio visibility and the ability to manage funds allocated for non-centrally managed systems/activities were limited. In addition to the creation of the Integration Councils (ICs) and Portfolio Boards mentioned below, the MHS Chief Information Officer (CIO) is engaged in an effort to enhance MHS IM/IT portfolio management across the MHS enterprise by developing a consolidated view of DHP IM/IT through the use of a consolidated enterprise process.

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-- The IM/IT decision making scheme has been revised recently to include four Flag Officer/SES level chaired functional Integration Councils (IC) and the MHS CIO chaired council that focuses on investments in Health Information Technology (HIT) resources such as applications and infrastructure. The four functional areas include 1) Force Health Protection & Readiness (FHP&R), 2) Health Budgets and Financial Policy (HB&FP), 3) Clinical and Program Policy (C&PP) and 3) Joint Health Operations. Each IC is composed of Deputy Surgeon Generals (DSGs) from each of the three Services; the three Deputy Assistant Secretaries of Defense (FHP&R, HB&FP, C&PP); Deputy Director, TMA; Joint Staff Surgeon; MHS CIO and Commander, Joint Task Force National Capital Region Medical. The primary purpose of MHS ICs is to ensure the integrity and effectiveness of a consolidated portfolio management decision making process by directing resources and management efforts in alignment with the MHS IM/IT Strategic Plan. Each IC has established a subordinate Portfolio Board which assists in determining business directions and validating capabilities, and prioritizing and recommending IM/IT investments, ensuring alignments with MHS strategic priorities with reference to scoring criteria (value/risk), readiness, life cycle management, applicable laws and regulations, program continuity and return on investment.

- Enterprise Architecture: The MHS has a well-established, documented, result-oriented Enterprise Architecture (EA) that defines our military health information environment. The MHS includes the following four core mission area segments: 1) Providing Access to Care, 2) Managing Provision of Health Services, 3) Performing Population Health Management, and 4) Managing Health Service Performance. The MHS vision is to develop a collaborative, agile, efficient, and high quality medical enterprise that adapts to the changing needs of military medicine and maximizes the benefit of business and IT resources. The MHS EA frames and guides system design to aid the fielding of flexible and interoperable IT products that support the healthcare mission and operational imperatives across the MHS and strengthen our partnership with other Federal health agencies (e.g. Veteran Affairs (VA)). MHS is fully engaged in supporting the President's Health IT initiatives in the development of a nationwide health information technology infrastructure based on recognized health IT standards and practices while still maintaining our mission responsibility to support the health of our warfighters. MHS remains aggressive in working towards aligning and leveraging our IT investments consistent with the President's goals, and the supporting laws and regulations to provide higher quality, efficient, and cost-effective healthcare through the utilization of health IT.

4. E-Government Activities: The MHS IM/IT is a lead and managing partner in the Federal Health Architecture (FHA) with the Department of Health and Human Services (HHS) and other federal participants. FHA fosters interoperability between healthcare systems across federal, state, local, and tribal government entities. Through our involvement with the Department of Health and Human Services' Office of the National Coordinator (ONC) for Health Information Technology, the MHS IM/IT represents DoD on two new Federal Advisory Committee Act (FACA) groups - the Health IT Standards Committee and the Health IT Policy Committee. In this role, MHS is closely engaged with the work ONC is spearheading on a healthcare IT standards and interoperability framework. DoD has co-chaired the FHA Health Information and Terminology Modeling efforts to specifically support information models for use in ONCs Standards and Interoperability Framework. Additionally, the MHS is working with the VA on a number of initiatives in support of the "Wounded Warrior" to make health data readily available and enhance continuity of care through information interoperability. Through the relationships established under the JEHRI investment and the Virtual Lifetime Electronic Record (VLER), the DoD has become one of the federal partners defining and implementing the Nationwide Health Information Network between agencies and with the private sector.

4.a. Virtual Lifetime Electronic Record (VLER): An initiative which will ultimately contain administrative and medical information from the day an individual enters military service throughout their military career and after they leave the military. The VA/DoD Joint Executive Council (JEC) approved the VLER initiative which is a primary focus for VA/DoD integrated information sharing efforts going forward. When fully implemented, VLER will enable DoD, VA, and other public and private sector providers to securely access electronic health information. Electronic access to health information among Federal, state, local, and private sectors will facilitate continuity of care for Service members and veterans. VLER will provide a sharing capability that will allow for a streamlined transition of healthcare information between DoD and VA

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and ultimately include access to personnel and benefits information in the future. The development of VLER will leverage DoD and VA enterprise architectures that currently exchange large quantities of administrative, benefits, and health information between the two Departments. VLER will be implemented using the Nationwide Health Information Network framework. The Departments are working with the Department of Health and Human Services (HHS) and other Federal partners to create an open-architecture, standards-based data sharing capability. DoD and VA will continue to maintain and when needed enhance their current data sharing initiatives as the Departments move incrementally toward the full VLER capability.

4.b. Wounded, Ill and Injured (WII): The MHS CIO is a principal participant in Line of Action (LOA) #4 DoD/VA Data Sharing activities and is working closely with VA and the other LOAs developing Information Technology (IT) initiatives which will enhance the care and transition of wounded, ill, and injured Service members. These initiatives include supporting clinical case management, implementing traumatic brain injury (TBI) ICD-9 extender codes, and implementing a Neurocognitive Assessment Tool (NCAT). Other initiatives include developing behavioral health (BH) notes that will improve BH workflow and provide capabilities to manage BH patient information; developing Healthcare Artifact and Image Management Solution (HAIMS) a web-based solution which provides the capability for DoD and VA healthcare providers to have global access and global awareness of documents and images generated during the healthcare delivery process; as well as DTRS which will provide a capability for healthcare providers access to radiographic images in Theater for Tele-radiology and transfer back to definitive care MTFs. Funding in FY 2011 and in the out years will be used to complete the development, deployment and sustainment of the aforementioned initiatives.

### **Significant Changes**

FY 2011 to FY2012 Comparison:

Changes in funding between Fiscal Year (FY) 2011 and FY 2012 in the FY 2012 President's Budget (PB) for Defense Health Program (DHP) Information Management/Information Technology (IM/IT) is predominately associated with departmentally directed adjustments for the Electronic Health Record (EHR) Way Ahead which increased the Procurement and RDT&E appropriations, as well as realignments of Service Medical IM/IT funding based on an execution baseline review and O&M reductions associated with departmentally directed efficiencies.

FY 2011/2012 Comparison:

FY10: Increase in FY10 funding from the FY11 PB to the FY12 PB is due to realignment of funds between Program Elements to properly reflect execution as well as the addition of FY10 funding for infrastructure support and EHR Way Ahead through a year of execution reprogramming.

FY11: Small decrease is due to continued efforts researching funding across various Budget Activity Groups (BAGs) and making proper adjustments to report IM/IT funding appropriately.

FY12: The decrease in funding in FY12 is due predominately to departmentally directed efficiency reductions as well as the realignment of funding for non-IM/IT Budget Activity Groups (BAGs) in an effort to ensure proper reporting of IM/IT activities within the DHP.

### **Defense Business Systems**

The MHS currently has 96 Defense Business systems inventoried and reported to DoD Information Technology Portfolio Repository (DITPR). The MHS business systems

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support the operation of the MHS in everything from access to care to the documentation of that care, to measures of quality of care, population health/preventive care, to the logistics, billing and management of the business functions associated with that care.

The MHS continues to address the requirement and intent described in Section 332 of the FY 2005 National Defense Authorization Act (NDAA) and 10 United States Code (USC) Section 2222. Additionally, the MHS addresses the requirement and intent described in Section 1072 of the NDAA for FY 2010. The Assistant Secretary of Defense (Health Affairs) designated the MHS CIO as MHS Portfolio Owner with pre-certification authority (PCA) for DHP funded IT investments. The MHS has a defined internal investment review processes that supports the MHS Portfolio Owner in his role as the Component PCA.

The MHS has an Investment Review Committee (IRC), consisting of Subject Matter Experts (SMEs), program offices, PEO staff, Component Acquisition Executive (CAE), Portfolio Management (PfM), Service medical departments, and Deputy Assistant Secretary of Defense (Health Affairs) representatives. All members of the IRC review proposed investments for compliance/completion in their areas of expertise/interest to include the business case, Business Process Reengineering (BPR), financial information, performance, enterprise architecture, security, privacy, and interoperability. The finished package requires approval from the MHS Chief Financial Officer, and the MHS CIO before submission to the Human Resource Management Investment Review Board (HRM IRB) and staffed across the multiple IRB's, if required. The BPR Assessment determinations are made by the DoD Deputy Chief Management Officers (DCMO), and the certification package, once approved as a value added investment is carried by the Under Secretary of Defense for Personnel and Readiness (USD(P&R)), as HRM IRB Certification Authority, to the Defense Business Systems Management Committee (DBSMC) for consideration and certification. MHS processed 36 certification packages and 39 annual reviews in FY 2010 for a total of \$232,670M of modernization funds

The MHS PCA is a voting member of the HRM IRB. As such, the MHS has staffed 61 IRB certification/decertification packages for a total value of approximately \$633M in fiscal year 2010.

### **Information Assurance Activities**

TRICARE Management Activity (TMA) is responsible for the delivery of medical care, medical information system development, and the safeguarding of information for its over 9.6 million active duty, retiree, and dependent beneficiaries throughout the world. TMA encompasses Army, Navy, Air Force world-wide locations, several Directorates, and managed care support contractors within the overall organization.

TMA built upon many of the accomplishments in the previous year, and achieved positive results on the 2009 goals. Maintaining the highest level of protection of TMA information resources was paramount in 2010 and continuing in 2011 and 2012. Upgrades occurred as required; however access to information resources was never degraded. Below is a high-level view of the accomplishments for the 2010 goals.

Goal : Protect – Cyber Identity/Access Management - includes Initiative # 3747

- Ensured protection of information through proper implementation capabilities through governance and ongoing monitoring of protection initiatives to network services, system and software development. Proactively identified new technology for incorporation into the network architecture.

- Provided support and analysis on all DoD mandated Public Key Infrastructure / Public Key Enabled (PKI/PKE) components and technologies required to implement PKI throughout the distinctly different elements within the MHS network.

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- Supported development of the DoD Non-person Entity (NPE) initiative that will provide certificate issuances to all devices, equipment, software, applications or services connected to the DoD networks.
- Assured hardware, software and middleware technologies were acquired and implemented which supported the requirement that only PKI-validated users were permitted access to MHS networks.
- Supported the DoD PKI migration to stronger cryptographic algorithms.
- Issued over 500 new PKI server encryption certificates to protect DoD data.
- Completed audits required by the DoD PKI and MHS on the TMA PKI Registration Authority (RA) facility, operations, and procedures.
- Ensured Configuration Management was maintained to an acceptable standard.
- Assisted the MHS Program Offices with PKI acquisitions by providing needs analysis of scale and scope of cryptographic processing modules to maintaining confidentiality of DoD data transactions.

Goal : Defend Systems and Networks - includes Initiative #6405

- Provided network operations oversight, enforced policies and procedures, and identified hardware and software to protect the network. Staff Certification and Accreditation teams to ensure compliance with DoD requirements and incident response teams to address issues as needed.
- Implemented and used the Ports, Protocols, and Services Management Tool (PPSMT) for MHS. The PPSMT maintains and manages PPS registration information for the MHS and it permits MHS to implement policy on using ports, protocols, and services in information systems in a manner that supports the evolution to net-centric operations.
- Established and enforced MHS PPSMT policies that designate the PPSMT as the central repository for all PPS registration information pertaining to information systems and applications within the MHS. The policies require all MHS system owners to comply with DoD PPS Policy, to utilize the PPSMT in registering their systems and to provide technical input to the DoD Vulnerability Assessment Process, when needed.
- Monitored and maintained the entry of system information for 102 systems into the PPSMT and subsequently uploaded into the Defense Information Systems Agency (DISA) central repository. These entries include multiple versions within MHS's Centrally Managed Systems, as well as, it has separate entries for the TMA Network, the TRICARE Regional Offices, and the Managed Care Support Contractors (MCSCs).
- Funding supported the MHS mission for Enclave Boundary Security. MHS continues to review and acquire new technology to assist in monitoring, reviewing, and analyzing

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suspicious activity on the MHS enclaves. Security countermeasures such as anti-virus technologies were upgraded as new versions became available. Firewalls and Intrusion detection and intrusion prevention technology were upgraded as required.

- Supported protecting MHS assets through the Information Assurance Vulnerability Management (IAVM) program. MHS acknowledged and installed where applicable, 181 Alerts, 112 Bulletins, and 77 Technical Advisories patches released by the Joint Task Force – Global Network Operations (JTF-GNO). This represents an increase of 20-30% from the previous year.

- Certification and annual reviews were performed on enclave, systems, and applications. The accreditation statuses of over 75 TMA-funded NIPRNet circuits were monitored and reported. Accreditation packages were submitted to the Designated Approving Authority (DAA) by the Certifying Authority. The DoD Select & Native Programming (SNAP) database was updated with new information to ensure compliance with DoD's implementation requirement of Federal Information Security Act (FISMA). FISMA Compliance was maintained by monitoring individual circuits for an annual Contingency Plan Test and Security Test & Evaluation. Reminders of the deadlines for meeting compliance requirements were sent to the responsible parties.

- Entered and validated the registration of over 500 Internet facing servers in the DoD Whitelist Registry. Registration for all Web, File Transfer Protocol, (FTP), E-Mail and Domain Name Service (DNS) servers is required as part of the support of Increment Zero DoD NIPRNET Demilitarized Zone (DMZ) program implemented by the Joint Task Force /Global Network Operations (JTF-GNO). This overall effort significantly increased network security.

- Reviewed and commented on DoD IA policy and assisted with the interpretation and implementation of DoD policy within MHS.

- Received and acted upon Issuances (Communication Tasking Orders (CTOs), Warning Orders, Coordinated Alert Messages (CAMs), Fragmentary Orders (FRAGOs), Information Conditions (INFOCONs), Network Defense Tracking Messages (NDTMs), Operational Directive Messages (ODMs), and Operation Orders) from Strategic Command (STRATCOM) and JTF-GNO which further enhance the protection of the GIG Network.

Goal : IA General Support - includes Initiative #0042

- Provide broad support and enterprise activities that contribute to the overall effectiveness of IA operations.

- Completed reviews for PPS policy compliance on the TMA Network and the MCSC's.

- Supported Service Medicals with any new certification and accreditation processes.

- Continued maturation for enclave monitoring and integration of Network Security Operations Center (NSOC) with Network Protection Suites (NPS).

Goal : Create an IA Empowered Workforce - includes Initiative #6401

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- Ensured a skilled technical workforce through certification requirements and vendor specific training to the technical workforce. Provided continuous technical IA requirements refresher training to the technical workforce and initial and refresher User IA training.
- Initial and annual IA awareness training was provided to MHS personnel worldwide.
- Funding supported compliance with requirements within DoDD 8570.1, "Information Assurance Training, Certification, and Workforce Management." All 8570.1 reporting requirements were completed in a timely fashion, and all coordination meetings with the NII/DoD-CIO office were attended. MHS completed the comprehensive review of its IA personnel resources and identified all IA positions, personnel, and training requirements and coordinated and commenced the training required to have a skilled IA workforce and to meet the intent of the Directive.
- All FISMA reporting requirements were coordinated within MHS and subsequently completed as required.
- Funding enabled MHS to provide network and system administrators and other information system security professionals with Information Assurance training and certifications as part of DoD Directive 8570.1 requirement. Computing environment certifications received are considered to be industry best practice.

**Major Accomplishments**

Although there are specific accomplishments for several major Tri-Service special interest enterprise wide initiatives listed below in FY 2010, the MHS continued to develop, deploy and sustain (depending on the life cycle stage) IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare.

**AHLTA**

- Integrated workflow enhancements to include reviewing new results updates, screening enhancements, longitudinal flow sheets, allergy workflow enhancements, Emergency Room workflow enhancements, medication weights and surrogate workflows and co-sign enhancements.
- Provided sustainment support for the Primary Computing Facility at Montgomery Alabama, the Alternate Computing Facility at San Antonio Texas, and 101 Military Treatment facilities and their satellites.
- Built enhancements to the Graphical User Interface (GUI) such as search features and workplace forms.
- Begin the development of the AHLTA Release 3.3.3.2 Service Pack 1 resolving more than 500 Service-driven issues, including the Top 15 Field reported and the Top 5 Tier 1 errors. The 3.6 SPI Release will be compatible with Windows 7/XP, as well as including the International Classification of Disease (ICD) 9 Codes that assist medical providers in standardizing their diagnosis in a more uniform way. Embedded commercial software components and error handling capabilities were upgraded. Software and application stability were improved along with efforts to reduce the overall software footprint of the AHLTA Client.

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Electronic Health Record Way Ahead (EHR)

- Began development of the Analysis of Alternatives (AoA) which will define the Preferred Alternative. Initiated the development of acquisition planning documentation with a target to enter the formal acquisition process at Milestone B since a Material Development Decision granted May 24, 2010 to proceed into pre-program planning and analysis

Virtual Lifetime Electronic Record (VLER) Initiative:

- Launched the VLER San Diego pilot on January 30, 2010, Naval Medical Center San Diego and San Diego VA Medical Center exchanged specific test patient data elements of a "Continuity of Care" document: Personal information (demographics), emergency contact information, allergies, active problem list, active medications, and source of sending system.

- Launched the VLER Tidewater pilot on September 15, 2010, Naval Medical Center Portsmouth, VA Medical Center Hampton Roads, and MedVirginia (Bon Secours Hampton Roads Hospital System Medical Centers) in Tidewater, Virginia and successfully exchanged live patient data including the San Diego clinical data set and hematology laboratory results.

- Added McDonald Army Health Center at Fort Eustis, Virginia, and 633d Medical Group, Langley AFB, Virginia to the Tidewater pilot On November 16, 2010.

Joint Electronic Health Record Interoperability (JEHRI)/DoD/VA IT Sharing:

- Completed, in conjunction with VA, 100% of the migration of data traffic from 12 systems (182 sites) to the four DoD/VA multipurpose network gateways. As a result of the completion of the data traffic migration, DoD and VA are now utilizing network gateways that facilitate the seamless transfer of health data, as well as providing secure, redundant connectivity and failover capability between DoD and VA facilities.

- Made discharge summaries available to VA providers from an additional 15 inpatient facilities. As of September 2010 discharge summaries were available from 39 of DoD's inpatient facilities, representing over 76% of DoD's inpatient beds.

- Increased the exchange of computable outpatient pharmacy and medication allergy data, in collaboration with VA, from over 44,400 patients to over 251,200 patients who receive healthcare from both systems. This represents an increase of 565 percent.

- Through FHIE, DoD increased the amount of data provided to VA as follows from September 2009 to September 2010:

- Unique patients: from 5.0 million to 5.3 million
- Correlated patients: from 1.8 million to 2.0 million
- Laboratory results: from 75.6 million to 83.1 million

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- Radiology reports: from 12.3 million to 13.5 million
- Pharmacy records: from 78.0 million to 85.5 million
- Standard ambulatory records: from 85.7 million to 99.0 million
- Consultation reports: from 3.5 million to 4.2 million
- Health assessments: from 2.7 million to 2.8 million
- Increased BHIE exchanges as follows from September FY 2009 to September FY 2010:
  - Unique correlated patients: from 3.4 million to 3.8 million
  - Unique new patients (not in FHIE data repository): from 1.6 million to over 1.7 million
- Weekly FHIE/BHIE queries supported: from 76,950 (fourth quarter of FY 2009) to over 84,190 (fourth quarter of FY 2010)

Wounded, Ill and Injured (WII):

- Continued the electronic transmissions of DoD digital radiographs and scanned medical records from three major DoD Medical Centers to four VA Polytrauma Rehabilitation Centers (PRCs).
- Developed the capability to support a 'print to pdf' capability for the three DoD Medical Centers providing scanned medical records to four VA PRCs. Currently pending Authority to Operate (ATO) and Service Information Assurance (IA) Certifications.
- Continued development of solutions (HAIMS and DTRS) to provide DoD and VA healthcare providers in Continental United States (CONUS) facilities with access to Theater radiological images. Currently coordinating with Services to approve final schedule for Theater hardware and software refresh. Began implementation of technical solutions to ensure that radiological orders and patient demographics are sent to the Theater Picture Archiving and Communication Systems, and that corresponding radiological reports are incorporated in the Theater EHR.
- Began development of technical solutions supporting global access and global awareness of scanned patient data which will support baseline and post-event neurocognitive screening (NCAT) of possible mild traumatic brain injuries across all Services at all echelons of care, including Theater and the sustaining base.
- Began development and testing of enhancements, in support of Traumatic Brain Injury/Post Traumatic Stress Disorder/Behavioral Health (TBI/PTSD/BH), which will include the following functionality:
  - Enable providers to document on member groups and associate that documentation to individual group members and to provide enhanced free text capabilities for BH and non-BH AHLTA users
  - Allow efficient monitoring/management of treatment plan events by BH providers
  - Allow BH providers to send alerts to chosen users to securely communicate patient-specific issues
  - Ability to produce standard & ad hoc reports on BH data

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- Implemented traumatic brain injury (TBI) ICD-9 extender codes for use in AHLTA.
- Began development of a Common Health Data solution to support documentation, management, and tracking of Wounded, Ill, and Injured Service members supporting requirements identified by the three LOAs: Disability Evaluation System; Clinical Case Management; and Pay Management.

Theater Medical Information Program – Joint (TMIP-J)

- Continued performance enhancements of administrative functions and the TMIP-J Framework and Release additional Block 2 Release 1 (B2 R1) Service packs to the Service Infrastructure Program Offices for testing. Updates existing TMIP-J software suite to the current version, while preserving data and system configuration. It also allows users to perform an initial or full installation of the TMIP-J software suite.
- Transitioned Medical Situational Awareness in the Theater (MSAT) Advanced Concept Technology Demonstration (ACTD) to replace Joint Medical Workstation (JMeWS). MSAT was conceived to provide greater integration of theater medical information into the ForceNet (i.e., a net-centric, rapid communications structure) structure which includes medical intelligence, occupational and environmental hazard monitoring, chemical and biological threat monitoring, trauma reporting, disease and non-battle injury data, personnel unit and location data, and other critical data.
- Replaced four modules within Shipboard Non-Tactical Automated Data Processing (SNAP) Automated Medical System (SAMS) within the AHLTA-T theater solution for Environmental Health, Radiation Health, Medical Materials Management, and System Management. This allows capability for tracking Individual Medical Readiness and creating a stand alone version of the Radiation Health Module to serve as a Joint solution to Radiation Health monitoring.
- Sustain the current implementation of DTRS at 42 sites throughout Iraq, Afghanistan, and Kuwait at Level II/III MTFs. Provide hardware refresh to existing deployed DTRS systems and installations of new systems to support Theater MTFs, as well as onsite technical/operational support for DTRS systems in Iraq, Afghanistan, and Kuwait.

Defense Medical Logistics Standard Support (DMLSS)

- Continue deployment of DMLSS Oracle Technical Refresh (OTR) which transitions the DMLSS system from a UNIX/Informix baseline to a Windows/Oracle environment.
- Developed and deployed General Funds Enterprise Business System (GFEBS) interface. The interface combines the best in financial and supply chain reporting. While DMLSS gives customers tools to select, purchase and receive critical medical supplies and pharmaceuticals, GFEBS automates crucial financial business processes necessary to complete the purchasing process. Test GFEBS interface to ensure Standard Financial Information Structure (SFIS) compliance.
- Deployed Joint Medical Asset Repository (JMAR) improvements to support Standardization, Patient Movement Items (PMI), and Inventory Cross-leveling. The JMAR component of DMLSS provides asset visibility to the Global Combat Support System (GCSS) Family of Systems (FoS) authoritative sources. JMAR provides military

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commanders with a management tool for decision-making regarding the best use of medical materiel.

Executive Information/Decision Support (EI/DS)

- Provide TRICARE Encounter Data (TED) Third Generation of Contracts Enhancements Releases 1 and 2 available to Managed Care Support Contractors for testing.
- Continue to develop Electronic Surveillance System for the Early Notification of Community-based Epidemics (ESSENCE) Block 3 which will collect and analyze outpatient data (Chief Complaint, laboratory Results, and Disposition) from MTFs to identify abnormal rate of syndromic-specific events, reportable medical events and disease and injury events. ESSENCE is the only near-real-time global application for quickly detecting and monitoring infectious disease outbreaks. It includes data from outpatient records, pharmacy records & demographics. Block 2 added data from Laboratory & Radiology orders. Block 3 will add disease and injury, vital signs, lab results and disposition data.
- Began enhancements to MDR. MHS's centralized medical data repository, MDR, which adds more than 25 billion records to its collection each year according to average data from the last four years. The collection spans more than 13 years for some data types. Within MHS, the repository is the single point for data integration, data quality edits, online and nearline data storage, and DoD healthcare data transfers. It allows the swift, seamless transfer of more than 92 terabytes of data to military data analysts, with that collection growing by about two terabytes each month. MDR is populated with clinical encounter and cost data from MTFs for direct care and from Managed Care Support (MCS) service providers for purchased care data. It is not a clinical data system because it does not contain providers' notes, clinical results or outcomes. Enhancements are made to maintain the quality of data storage, data analysis and data transfer.

Defense Occupational and Environmental Health Readiness System – Industrial Hygiene (DOEHRS-IH)

- Completed development and released Mobile Enhancements effort. DOEHRS-IH Mobile allows users to record field data, synchronize data over a network, and share information across the web.
- Completed development and testing of the DOEHRS-IH theater component application for use with TMIP-J desktop.
- Continued development of Data Warehouse. A DOEHRS-IH data warehouse will provide long-term consolidated data storage for DOEHRS-IH modules and will give users the ability to analyze and report on data from local, Service and enterprise levels.
- Completed development and release of the Enhanced Environmental Health. Released modules for entomology, food sanitation, general sanitation, and occupational and environmental health site assessments and summary were released in FY 2010. As modules are completed, software is released to the functional community.
- Completed deployment of industrial hygiene functionality to Air Force's 188 sites in May 2010. Deployment to Navy's 69 sites was completed in 2009 while deployment to Army was completed in 2007.

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**Major Planned Activities**

The MHS will continue to develop, deploy and sustain (depending on the life cycle stage) IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific accomplishments for several major Tri-Service special interest enterprise wide initiatives listed below are:

AHLTA

FY 2011

- Complete the development and integration of the AHLTA Release 3.3.3.2 Service Pack 1.
- Develop or build enhancements as necessary and as requested through Software Change Requests (SCRs) in accordance with any functional requirements to correct potential patient safety issues, as well as technical and security updates as they are identified.
- Continue spiral enhancements to initial Traumatic Brain Injury/Behavioral Health (TBI/BH) capabilities that were developed in prior years.
- Provide sustainment support for the Primary Computing Facility at Montgomery Alabama, the Alternate Computing Facility at San Antonio Texas, and 101 Military Treatment facilities and their satellites.

FY 2012

- Develop or build enhancements as necessary and as requested through Software Change Requests (SCRs) in accordance with any functional requirements to correct potential patient safety issues, as well as technical and security updates as they are identified.
- Provide sustainment support for the Primary Computing Facility at Montgomery Alabama, the Alternate Computing Facility at San Antonio Texas, and 101 Military Treatment facilities and their satellites.

FY 2013

- Develop or build enhancements as necessary and as requested through Software Change Requests (SCRs) in accordance with any functional requirements to correct potential patient safety issues, as well as technical and security updates as they are identified .
- Provide sustainment support for the Primary Computing Facility at Montgomery Alabama, the Alternate Computing Facility at San Antonio Texas, and 101 Military Treatment facilities and their satellites.

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Electronic Health Record Way Ahead (EHR)

FY 2011

- The EHR initiative is currently in the pre-program planning stage. Detail planned accomplishments for the FY 2011 funding is dependent on the outcome of the AoA which is targeted for a Second Quarter FY 2011 completion, but will eventually be used for the development of capabilities not available elsewhere, system integration, system testing and evaluation. After development, funding will be used for deployment activities such as implementation, purchase of Commercial-Off-The-Shelf (COTS) software licenses and hardware components, and implementation training. The Operation and Maintenance funding will be used for acquisition planning initiated in FY 2010 and for program management activities, such as budgeting, acquisition, documentation, and project support.

FY 2012

- Based on decisions made in FY 2011, funding will be used for development, integration, deployment and sustainment activities.

FY 2013

- Based on decisions made in FY 2011, funding will be used for development, integration, deployment and sustainment activities.

Virtual Lifetime Electronic Record (VLER)

FY 2011

- Begin VLER Spokane pilot in Spokane, WA. Participants will include Fairchild Air Force Base, VA Medical Center Spokane, and Inland Northwest Health Services, which serves as a Health Information Exchange for private facilities in Spokane, Washington. In addition to the VLER Tidewater pilot data set, the Spokane pilot will be expanded to include chemistry results.

- Begin the VLER Puget Sound pilot. The VLER Puget Sound pilot is intended to use Nationwide Health Information Network to exchange authorized health information with multiple providers and exchange additional health information currently under analysis. The target date for the VLER Puget Sound pilot is September 2011.

FY 2012

- Accomplish initial operating capacity for all foundational health data exchanges. This is referred to as VLER Capability Area 1 (VCA 1)

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Joint Electronic Health Record Interoperability (JEHRI)/DoD/VA IT Sharing

FY 2011

- Sustain FHIE, BHIE and deployed CHDR domains in conjunction with VA.
- Increase access to inpatient documentation for shared patients from DoD's inpatient documentation system to 90% or more of DoD inpatient beds.
- Implement technical solutions to enhance provider usability of the BHIE data viewer for DoD providers

Wounded, Ill and Injured (WII):

FY 2011

- Continue the electronic transmissions of DoD digital radiographs and scanned medical records from three major DoD Medical Centers to four VA Polytrauma Rehabilitation Centers (PRCs)
- Continue development, testing, and implementation of the 'print to pdf' capability for the DoD three Medical Centers providing scanned medical records to four VA PRCs.
- Continue coordination with Services to approve final schedule for Theater hardware and software refresh which will enable DoD and VA healthcare providers in CONUS facilities with access to Theater radiological images. Continue implementing technical solutions (HAIMS and DTRS) to ensure that radiological orders and patient demographics are sent to the Theater Picture Archiving and Communication Systems, and that corresponding radiological reports are incorporated in the Theater EHR.
- Continue development, testing, and implementation of technical solutions (NCAT) supporting global access and global awareness of scanned patient data which will support baseline and post-event screening of possible mild traumatic brain injuries across all Services at all echelons of care, including Theater and the sustaining base.
- Continue development of additional enhancements in support of TBI/PTSD/BH which will include the following functionality:
  - Provide Forms Based Capability for Ancillary (Outside of the Encounter) Records.
  - Using data stored within clinical systems to expedite the completion of combined clinical/non-clinical forms that may be sent to outside agencies electronically or in a printed version.
  - Import data collected outside the electronic health record's clinical workflows into the patient record with or without an encounter
  - Coordinating data across clinical, business, and other non-clinical areas to provide efficient documentation processes, while also supporting future data and record needs, and preventing the issues of lost information commonly found with paper and stove-piped systems.
  - Implement and maintain an outreach program to support Behavioral Health TBI/BH initiatives.

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- Continue development, testing, and implementation of a Common Health Data solution to support documentation, management, and tracking of Wounded, Ill, and Injured Service members supporting requirements identified for Disability Evaluation System; Clinical Case Management; and Pay Management LOAs.

Theater Medical Information Program - Joint (TMIP-J)

FY 2011

- Integrate medical information systems/applications produced by MHS developmental partners and other DoD organizations to ensure restructured TMIP-J Program functions as a stand-alone information system in theater circumstances of no and low communications connectivity; operates successfully on deployed Service platforms/devices; and independently leverages theater interfacing/networking capabilities.

- Commence integrating Deployable Tele-Radiology System (DTRS) into Block 2 Release 2 (B2 R2). Will also continue B2R2 integration with the Global Command & Control System (GCCS) to ensure TMIP-J data is successfully combined with other operational data feeds.

- Sustain the current implementation of DTRS at 45 sites throughout Iraq, Afghanistan, and Kuwait at Level II/III MTFs which are highest level of medical care available in the combat zone with limited inpatient beds. Level 1 is immediate first aid delivered at the scene. Provide hardware refresh to existing deployed DTRS systems and installations of new systems to support Theater MTFs, as well as onsite technical/operational support for DTRS systems in Iraq, Afghanistan, and Kuwait.

- Stand up the Theater Image Repository (TIR) in Landstuhl, Germany for the storage and collection of the DTRS images taken in the Middle East. The TIR proof of concept will deliver a small, centralized, easily deployable repository to centralize artifacts and images within a Theater or natural disaster region. It is designed with sufficient online storage to cover current theater medical and dental images and an expandable storage capability for future requirements.

FY 2012

- Continue TMIP-J B2 R2 development/integration and testing efforts .

- Commence development of TMIP-J Block 2 Release 3 (B2 R3), which will provide updated interfaces to AHLTA Theater, Theater Medical Data Store (TMDS), TMIP Composite Health Care System (CHCS) Cache (TC2), MSAT, DMLSS and other components.

- Integrate/interface TMIP-J with EHR Way Ahead initiative.

FY 2013

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- Complete B2 R2 development/integration and commence operational testing/operational assessment.
- Continue B2R3 integration development effort.
- Integrate/interface TMIP-J with EHR Way Ahead initiative.

Defense Medical Logistics Standard Support (DMLSS)

FY 2011

- Continue Incremental migration of DMLSS to Net-centric Service Oriented Architecture (SOA) including operational testing of enhanced SOA capability.
- Complete deployment of DMLSS Oracle Technical Refresh (OTR) which transitions the DMLSS system from a UNIX/Informix baseline to a Windows/Oracle environment.
- Deploy interface to Cargo Management Operating System (CMOS) which is a base-level combat support system used to move cargo in peacetime, and cargo and passengers in support of contingencies. It is a vital component of the logistics community's effort to provide in-transit asset visibility.
- Develop DoD Pharmaceutical Product Requirements, Planning and Design.
- Deliver requirements for Equipment Business Intelligence/Decision Support (BI/DS) dashboard.
- Initiate development for Net Centric Web Services with Department of Homeland Security.
- Initiate Medical Equipment Product Data Prototype User Testing.

FY 2012

- Deploy interface for the Defense Logistics Agency Medical Surgical Prime Vendor Generation IV (GEN IV) program for various medical surgical supplies.
- Continue Incremental migration of DMLSS to Net-centric Service Oriented Architecture (SOA).
- Initiate DoD Pharmaceutical Product Prototype Testing.
- Deliver Equipment BI/DS dashboard to JMAR Test and then JMAR production environment.

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- Deploy Medical Equipment and DoD Pharmaceutical Functionality module.
- Integrate Food and Drug Administration (FDA) data structure into DMLSS.
- Develop capabilities for regional business process including infrastructure development.
- Integrate Industry Product Data in Facility Master Item Record.

FY 2013

- Continue Incremental migration of DMLSS to Net-centric Service Oriented Architecture (SOA).
- Establish Service for Enterprise Medical Maintenance Plans and Procedures.
- Establish Service for Public order Status across the Medical Logistics Enterprise.

Executive Information/Decision Support (EI/DS)

FY 2011

- Complete development and deployment of Electronic Surveillance System for the Early Notification of Community-based Epidemics (ESSENCE) Block 3, a Web-based syndromic surveillance application that screens the entire MHS worldwide for rapid or unusual increases in the occurrence of certain syndromes.
- Complete development and release of Clinical Data Mart (CDM) Enhancements. CDM allows analysts to execute ad hoc queries and perform analyses on clinical data from AHLTA. The CDM helps the MHS measure and analyze the performance of managed and direct patient care and wellness policies and programs.
- Continue enhancements to MDR Enhancements are made to maintain the quality of data storage, data analysis and data transfer.

FY 2012

- Sustain all EI/DS applications.
- Continue enhancements to MDR. Enhancements are made to maintain the quality of data storage, data analysis and data transfer.

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- Exchange DoD and VA biosurveillance data sets.
- Conduct Preliminary Design Review (PDR) for the DoD and VA backup data repository and disaster recovery site.
- Conduct Critical Design Review (CDR) for the DoD and VA backup data repository and disaster recovery site.

FY 2013

- Sustain all EI/DS applications.
- Continue enhancements to MDR. Enhancements are made to maintain the quality of data storage, data analysis and data transfer.

Defense Occupational and Environmental Health Readiness System – Industrial Hygiene (DOEHRS-IH)

FY 2011

- Design, develop, test and implement interface improvements between DOEHRS-IH and Defense Enrollment Eligibility Reporting System (DEERS) which is the DoD database of record for eligibility, enrollment, Primary Care Manager (PCM) assignments, fees, and catastrophic cap and deductible totals, as well as serving as a central repository for other forms of health insurance.
- Begin design development and testing for Exposure Characterization. Begin design for incorporating the Enhanced Environmental Health and Ventilation/Radiation into the Data Warehouse.
- Begin initial deployment of DOEHRS-IH Mobile to Navy and Air Force. The mobile capability has been deployed to Army since 2007.

FY 2012

- Complete development of the Enhanced Environmental Health and Ventilation/Radiation Data Warehouse modules.
- Complete development, test and deploy Exposure Characterization module.
- Begin design and development of HazMat Product Hazard Data Material Safety Data Sheets (MSDS).

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- Begin design of Risk Assessment, sampling, data sharing across DOEHRS modules and ergonomics.
- Complete initial deployment of DOEHRS-IH Mobile to the Navy and Air Force. Refresh existing DOEHRS-IH EUDs to the Army IH users.

FY 2013

- Complete development, testing and implementation of HazMAT Product Hazard Data (MSDS).
- Complete development, testing and implementation of Risk Assessment.
- Develop, test and implement the interface between DOEHRS-IH and the Electronic Health Record (EHR).
- Design, develop, test and implement Sampling, Data Sharing across DOEHRS, and Ergonomics.
- Begin design, development, and testing of Survey.
- Begin replacement of DOEHRS-IH Centrally hosted hardware.

**Global Information Grid (GIG) / Net-Centricity**

The MHS IM/IT is committed to interoperability and efficiency in the design and implementation of our systems and data exchanges within the department, and with other federal agencies and partners. The MHS strives for collaboration with other functional areas (e.g. Personnel and Readiness) and to achieve economies such as single data entry into our systems. Our commitment is to the most efficient and effective delivery of healthcare to our soldiers, sailors, airmen, marines, their beneficiaries, and our retirees.

The MHS IM/IT is constantly reviewing and refining the integrated requirement and design processes that build on Service Oriented Architecture (SOA) principles, with a goal of bridging the gap between business owners' needs, and information technology solution design. Initial efforts are focused on a unified approach to architecture-guided and capability-driven service component design, which will support the development of services that are highly interoperable, loosely coupled, decentralized and discoverable across the enterprise.

The DoD Net-Centric Data Strategy and Global Information Grid (GIG) architecture is a key guiding principle for the MHS. The MHS Architectural principles are consistent with the DoD Enterprise Information Architecture and Net Centric Data Strategy guidance. These principles include:

1. Infrastructure Principles

- a. GIG infrastructure capabilities must be survivable, resilient, redundant, and reliable to enable continuity of operations and disaster recovery in the presence of attack, failure, accident, and natural or man-made disaster.
- b. Computing should be platform agnostic and location independent in providing transparent real-time provisioning and allocation of shared sources.
- c. Network Operations (NetOps) data, services, and applications should be visible, accessible, understandable, and trusted for all authorized users.

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2. Information Assurance principle: Information Assurance must be a key design consideration and is addressed in a separate section in detail.
3. Data Principles :
  - a. Net-Centric Data Strategy: Data should be accessible, interoperable, understandable, trusted, responsive to users needs, and discoverable for all authorized users.
  - b. Data Centric Architecture: Data must be separate from applications.
  - c. Authoritative Source: All data must have an identified authoritative source.
  - d. Smart Pull: Data producers should be responsible for making the data accessible. Consumers should be responsible for determining the data that they need ("smart pull").
  - e. Post in Parallel: Data should be widely available as soon as possible after it is committed.
  - f. Semantics / Syntax: Semantics and syntax for data sharing should be defined on a Community of Interest basis.
  - g. Standards: Design and implementation shall incorporate the use of standards.
4. Service Principles:
  - a. Service Reusability: Services contain and express reusable logic, and should be positioned as reusable enterprise resources whenever possible.
  - b. Service Statelessness: Services should maximize resource consumption by deferring the management of state information when necessary.
  - c. Service Discoverability: Services should be supplemented with communicative metadata by which they can be effectively discovered, interpreted, and managed.
5. Application Principles:
  - a. Workflow optimization: The user interface should support an integrated and seamless workflow.
  - b. Ease-of-use: Applications should be simple to use and transparent to users.

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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

|  | ----- Dollars in Thousands ----- |                  |                  |
|--|----------------------------------|------------------|------------------|
|  | <i>FY2010</i>                    | <i>FY2011</i>    | <i>FY2012</i>    |
| <b>TRICARE MANAGEMENT ACTIVITY RESOURCE SUMMARY:</b> | <b>1,779,214</b>                 | <b>1,981,534</b> | <b>2,079,257</b> |

**0042 - IA GENERAL SUPPORT (IA GS)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ENGINEERING AND DEPLOYMENT

**DEF HLTH PROG**

|                      |                               |                         | ----- Dollars in Thousands ----- |               |               |
|----------------------|-------------------------------|-------------------------|----------------------------------|---------------|---------------|
| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i>                    | <i>FY2011</i> | <i>FY2012</i> |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 26,511                           | 24,183        | 24,437        |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>26,511</b> | <b>24,183</b> | <b>24,437</b> |
|-------------------------------------|---------------|---------------|---------------|

**0049 - Armed Forces Health Longitudinal Technology Application (AHLTA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

|                      |                               |                         | ----- Dollars in Thousands ----- |                |                |
|----------------------|-------------------------------|-------------------------|----------------------------------|----------------|----------------|
| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i>                    | <i>FY2011</i>  | <i>FY2012</i>  |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 137,439                          | 161,336        | 156,139        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 6,121                            | 6,023          | 3,579          |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 0                                | 0              | 0              |
| <b>Sub Total:</b>    |                               |                         | <b>143,560</b>                   | <b>167,359</b> | <b>159,718</b> |

|                                     |                |                |                |
|-------------------------------------|----------------|----------------|----------------|
| <b>Initiative Resource Summary:</b> | <b>143,560</b> | <b>167,359</b> | <b>159,718</b> |
|-------------------------------------|----------------|----------------|----------------|

**0058 - AIR FORCE - INTEGRATED CLINICAL DATABASE (AF-ICDB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

|                      |                               |                         | ----- Dollars in Thousands ----- |               |               |
|----------------------|-------------------------------|-------------------------|----------------------------------|---------------|---------------|
| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i>                    | <i>FY2011</i> | <i>FY2012</i> |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 2,703                            | 3,581         | 3,142         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 500                              | 500           | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>3,203</b>                     | <b>4,081</b>  | <b>3,142</b>  |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>3,203</b> | <b>4,081</b> | <b>3,142</b> |
|-------------------------------------|--------------|--------------|--------------|

**0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2012 IT President's Budget Request  
March 2011**

**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>     | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-----------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | CONSOLIDATED HEALTH SUPPORT | 481           | 488           | 503           |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT      | 126           | 0             | 0             |
| <b>Sub Total:</b>    |                               |                             | <b>607</b>    | <b>488</b>    | <b>503</b>    |

**Initiative Resource Summary:**

|            |            |            |
|------------|------------|------------|
| <b>607</b> | <b>488</b> | <b>503</b> |
|------------|------------|------------|

**0064 - BUREAU OF MEDICINE (NAVY) MANPOWER INFORMATION SYSTEM II (BUMIS II)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 131           | 145           | 146           |

**Initiative Resource Summary:**

|            |            |            |
|------------|------------|------------|
| <b>131</b> | <b>145</b> | <b>146</b> |
|------------|------------|------------|

**0067 - CENTRALIZED CREDENTIALS AND QUALITY ASSURANCE SYSTEM (CCQAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 3,352         | 3,616         | 3,422         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 121           | 211           | 0             |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 250           | 250           | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>3,723</b>  | <b>4,077</b>  | <b>3,422</b>  |

**Initiative Resource Summary:**

|              |              |              |
|--------------|--------------|--------------|
| <b>3,723</b> | <b>4,077</b> | <b>3,422</b> |
|--------------|--------------|--------------|

**0068 - COMMAND CORE SYSTEM (CCS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense  
Fiscal Year (FY) 2012 IT President's Budget Request  
March 2011**

**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0068 - COMMAND CORE SYSTEM (CCS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>     | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-----------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | CONSOLIDATED HEALTH SUPPORT | 762           | 785           | 808           |

**Initiative Resource Summary:**

|            |            |            |
|------------|------------|------------|
| <b>762</b> | <b>785</b> | <b>808</b> |
|------------|------------|------------|

**0073 - Dental Data System - Web (DDS-W)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 77            | 78            | 80            |

**Initiative Resource Summary:**

|           |           |           |
|-----------|-----------|-----------|
| <b>77</b> | <b>78</b> | <b>80</b> |
|-----------|-----------|-----------|

**0074 - DENTAL COMMON ACCESS SYSTEM (DENCAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 795           | 855           | 881           |

**Initiative Resource Summary:**

|            |            |            |
|------------|------------|------------|
| <b>795</b> | <b>855</b> | <b>881</b> |
|------------|------------|------------|

**0077 - DEFENSE MEDICAL SURVEILLANCE SYSTEM (DMSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 2,317         | 2,348         | 2,231         |

**Initiative Resource Summary:**

|              |              |              |
|--------------|--------------|--------------|
| <b>2,317</b> | <b>2,348</b> | <b>2,231</b> |
|--------------|--------------|--------------|

**Department of Defense  
Fiscal Year (FY) 2012 IT President's Budget Request  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0079 - Defense Occupational and Environmental Health Readiness System – Hearing Conservation (DOEHRS-HC)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 2,153         | 1,793         | 1,710         |

**Initiative Resource Summary:**

|              |              |              |
|--------------|--------------|--------------|
| <b>2,153</b> | <b>1,793</b> | <b>1,710</b> |
|--------------|--------------|--------------|

**0084 - FUND ADMINISTRATION AND STANDARDIZED DOCUMENT AUTHORIZATION (FASTDATA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 5,445         | 5,500         | 5,700         |

**Initiative Resource Summary:**

|              |              |              |
|--------------|--------------|--------------|
| <b>5,445</b> | <b>5,500</b> | <b>5,700</b> |
|--------------|--------------|--------------|

**0088 - FITNESS SOFTWARE (FITSOFT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 133           | 0             | 0             |

**Initiative Resource Summary:**

|            |          |          |
|------------|----------|----------|
| <b>133</b> | <b>0</b> | <b>0</b> |
|------------|----------|----------|

**0093 - IMMUNIZATION TRACKING SYSTEM (ITS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 78            | 79            | 81            |

**Initiative Resource Summary:**

|           |           |           |
|-----------|-----------|-----------|
| <b>78</b> | <b>79</b> | <b>81</b> |
|-----------|-----------|-----------|

**Department of Defense**  
**Fiscal Year (FY) 2012 IT President's Budget Request**  
**March 2011**

**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0096 - Medical Boards Online Tracking System (MEDBOLTS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 224           | 240           | 248           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>224</b> | <b>240</b> | <b>248</b> |
|-------------------------------------|------------|------------|------------|

**0102 - MEDICAL RESERVES UTILIZATION PROGRAM MANAGEMENT INFORMATION SYSTEM (MEDRUPMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 168           | 140           | 141           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>168</b> | <b>140</b> | <b>141</b> |
|-------------------------------------|------------|------------|------------|

**0104 - MEDICAL OPERATIONAL DATA SYSTEM (MODS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>     | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-----------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | CONSOLIDATED HEALTH SUPPORT | 895           | 0             | 0             |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT      | 6,265         | 8,190         | 8,434         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM      | 2,906         | 3,253         | 3,350         |
| <b>Sub Total:</b>    |                               |                             | <b>10,066</b> | <b>11,443</b> | <b>11,784</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>10,066</b> | <b>11,443</b> | <b>11,784</b> |
|-------------------------------------|---------------|---------------|---------------|

**0105 - MEDICAL READINESS DECISION SUPPORT SYSTEM (MRDSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|

**Department of Defense  
Fiscal Year (FY) 2012 IT President's Budget Request  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0105 - MEDICAL READINESS DECISION SUPPORT SYSTEM (MRDSS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 2,606         | 2,546         | 2,589         |

**Initiative Resource Summary:**

|              |              |              |
|--------------|--------------|--------------|
| <b>2,606</b> | <b>2,546</b> | <b>2,589</b> |
|--------------|--------------|--------------|

**0106 - NUTRITION MANAGEMENT INFORMATION SYSTEM (NMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,081         | 1,203         | 1,144         |

**Initiative Resource Summary:**

|              |              |              |
|--------------|--------------|--------------|
| <b>1,081</b> | <b>1,203</b> | <b>1,144</b> |
|--------------|--------------|--------------|

**0110 - Optical Fabrication Automated Management System (OFAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 176           | 262           | 269           |

**Initiative Resource Summary:**

|            |            |            |
|------------|------------|------------|
| <b>176</b> | <b>262</b> | <b>269</b> |
|------------|------------|------------|

**0111 - PATIENT SAFETY REPORTING SYSTEM (PSR)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 4,123         | 7,016         | 5,516         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 0             | 0             | 2,294         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 0             | 0             | 0             |

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0111 - PATIENT SAFETY REPORTING SYSTEM (PSR) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
|                      |                        | <b>Sub Total:</b>       | <b>4,123</b>  | <b>7,016</b>  | <b>7,810</b>  |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>4,123</b> | <b>7,016</b> | <b>7,810</b> |
|-------------------------------------|--------------|--------------|--------------|

**0117 - SPECIAL NEEDS PROGRAM MANAGEMENT INFORMATION SYSTEM (SNPMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 505           | 598           | 570           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>505</b> | <b>598</b> | <b>570</b> |
|-------------------------------------|------------|------------|------------|

**0118 - SPECTACLE REQUEST AND TRANSMISSION SYSTEM (SRTS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 572           | 140           | 71            |

|                                     |            |            |           |
|-------------------------------------|------------|------------|-----------|
| <b>Initiative Resource Summary:</b> | <b>572</b> | <b>140</b> | <b>71</b> |
|-------------------------------------|------------|------------|-----------|

**0123 - Nursing Workload and Patient Classification Program (NWPCP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 160           | 166           | 175           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>160</b> | <b>166</b> | <b>175</b> |
|-------------------------------------|------------|------------|------------|

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0124 - VETERINARY SERVICE INFORMATION MANAGEMENT SYSTEM (VSIMS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 230           | 232           | 221           |

**Initiative Resource Summary:** **230** **232** **221**

**0137 - PATIENT ACCOUNTING SYSTEM (PAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 8,611         | 9,776         | 9,287         |

**Initiative Resource Summary:** **8,611** **9,776** **9,287**

**0265 - HEALTH SUBDOMAIN INFORMATION SUPPORT (HDIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | MANAGEMENT ACTIVITIES   | 2,399         | 2,419         | 0             |

**Initiative Resource Summary:** **2,399** **2,419** **0**

**0379 - CLINICAL INFORMATION SYSTEM (CIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 35,843        | 25,261        | 25,674        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 5,372         | 4,392         | 816           |
|                      |                               | <b>Sub Total:</b>       | <b>41,215</b> | <b>29,653</b> | <b>26,490</b> |

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0379 - CLINICAL INFORMATION SYSTEM (CIS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>41,215</b> | <b>29,653</b> | <b>26,490</b> |
|-------------------------------------|---------------|---------------|---------------|

**0435 - COMPOSITE HEALTH CARE SYSTEM (CHCS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 46,975        | 53,984        | 35,491        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 7,936         | 2,466         | 2,962         |
|                      |                               | <b>Sub Total:</b>       | <b>54,911</b> | <b>56,450</b> | <b>38,453</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>54,911</b> | <b>56,450</b> | <b>38,453</b> |
|-------------------------------------|---------------|---------------|---------------|

**0489 - Surgical Scheduling System (S3)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 512           | 163           | 124           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>512</b> | <b>163</b> | <b>124</b> |
|-------------------------------------|------------|------------|------------|

**0490 - Theater Enterprise Wide Medical Logistics System (TEWLS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 4,656         | 0             | 0             |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 653           | 0             | 0             |
|                      |                               | <b>Sub Total:</b>       | <b>5,309</b>  | <b>0</b>      | <b>0</b>      |

|                                     |              |          |          |
|-------------------------------------|--------------|----------|----------|
| <b>Initiative Resource Summary:</b> | <b>5,309</b> | <b>0</b> | <b>0</b> |
|-------------------------------------|--------------|----------|----------|

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0492 - Navy Medicine On-Line (NMO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,542         | 1,711         | 1,695         |

**Initiative Resource Summary:**      **1,542**      **1,711**      **1,695**

**0510 - EXECUTIVE INFORMATION/DECISION SUPPORT (EI/DS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 47,644        | 47,991        | 44,724        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 2,120         | 1,949         | 2,810         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 317           | 620           | 97            |
| <b>Sub Total:</b>    |                               |                         | <b>50,081</b> | <b>50,560</b> | <b>47,631</b> |

**Initiative Resource Summary:**      **50,081**      **50,560**      **47,631**

**0524 - Video Conferencing-MHS (VTC-MHS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 3,454         | 2,747         | 2,801         |

**Initiative Resource Summary:**      **3,454**      **2,747**      **2,801**

**0566 - TRICARE Management Activity E-Commerce System (TMA ECS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0566 - TRICARE Management Activity E-Commerce System (TMA ECS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | PRIVATE SECTOR CARE     | 15,641        | 15,954        | 16,272        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 6,744         | 5,630         | 3,380         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 500           | 500           | 500           |
| <b>Sub Total:</b>    |                               |                         | <b>22,885</b> | <b>22,084</b> | <b>20,152</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>22,885</b> | <b>22,084</b> | <b>20,152</b> |
|-------------------------------------|---------------|---------------|---------------|

**0567 - DEFENSE BLOOD STANDARD SYSTEM (DBSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 11,246        | 6,092         | 3,263         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 1,000         | 0             | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>12,246</b> | <b>6,092</b>  | <b>3,263</b>  |

|                                     |               |              |              |
|-------------------------------------|---------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>12,246</b> | <b>6,092</b> | <b>3,263</b> |
|-------------------------------------|---------------|--------------|--------------|

**0569 - Force Health Protection & Readiness Program (FHPR)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>     | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-----------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | CONSOLIDATED HEALTH SUPPORT | 1,551         | 1,582         | 1,614         |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT      | 5,785         | 5,865         | 5,490         |
| <b>Sub Total:</b>    |                               |                             | <b>7,336</b>  | <b>7,447</b>  | <b>7,104</b>  |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>7,336</b> | <b>7,447</b> | <b>7,104</b> |
|-------------------------------------|--------------|--------------|--------------|

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0611 - DEFENSE MEDICAL HUMAN RESOURCES SYSTEM - INTERNET (DMHRSi)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 17,321        | 16,214        | 15,353        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 8,521         | 0             | 0             |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 200           | 0             | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>26,042</b> | <b>16,214</b> | <b>15,353</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>26,042</b> | <b>16,214</b> | <b>15,353</b> |
|-------------------------------------|---------------|---------------|---------------|

**0613 - Defense Medical Logistics Standard Support (DMLSS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 33,854        | 43,956        | 45,414        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 10,471        | 23,444        | 13,653        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 2,098         | 509           | 61            |
| <b>Sub Total:</b>    |                               |                         | <b>46,423</b> | <b>67,909</b> | <b>59,128</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>46,423</b> | <b>67,909</b> | <b>59,128</b> |
|-------------------------------------|---------------|---------------|---------------|

**1014 - Corporate Dental Application (CDA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | IN-HOUSE CARE           | 697           | 716           | 735           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>697</b> | <b>716</b> | <b>735</b> |
|-------------------------------------|------------|------------|------------|

**1020 - IMITS - TELERADIOLOGY (IMITS-TR)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**1020 - IMITS - TELERADIOLOGY (IMITS-TR) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i>     | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-----------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | CONSOLIDATED HEALTH SUPPORT | 10,200        | 10,200        | 10,200        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM      | 4,450         | 6,000         | 6,000         |
| <b>Sub Total:</b>    |                               |                             | <b>14,650</b> | <b>16,200</b> | <b>16,200</b> |

**Initiative Resource Summary:** **14,650**    **16,200**    **16,200**

**1023 - COMPOSITE OCCUPATIONAL HEALTH & RISK TRACKING SYSTEM (COHORT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,631         | 1,427         | 1,120         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 3,700         | 1,400         | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>5,331</b>  | <b>2,827</b>  | <b>1,120</b>  |

**Initiative Resource Summary:** **5,331**    **2,827**    **1,120**

**1024 - AIR FORCE INTEGRATED FRAMEWORK HEALTH CARE TOOLSET (AFIFHCT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,729         | 2,812         | 2,860         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 1,000         | 1,000         | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>2,729</b>  | <b>3,812</b>  | <b>2,860</b>  |

**Initiative Resource Summary:** **2,729**    **3,812**    **2,860**

**1038 - Army Medical CIO Management Operation (AMCMO)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**1038 - Army Medical CIO Management Operation (AMCMO) (Continued)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 53,203        | 48,752        | 42,328        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 0             | 6,150         | 2,865         |
| <b>Sub Total:</b>    |                               |                         | <b>53,203</b> | <b>54,902</b> | <b>45,193</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>53,203</b> | <b>54,902</b> | <b>45,193</b> |
|-------------------------------------|---------------|---------------|---------------|

**1040 - Navy Medical CIO Management Operation (NMCMO)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 11,777        | 33,674        | 57,379        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 2,946         | 4,156         | 4,239         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 0             | 10,085        | 10,127        |
| <b>Sub Total:</b>    |                               |                         | <b>14,723</b> | <b>47,915</b> | <b>71,745</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>14,723</b> | <b>47,915</b> | <b>71,745</b> |
|-------------------------------------|---------------|---------------|---------------|

**1041 - Air Force Medical CIO Management Operation (AFMCMO)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 23,804        | 21,396        | 21,160        |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>23,804</b> | <b>21,396</b> | <b>21,160</b> |
|-------------------------------------|---------------|---------------|---------------|

**1042 - Defense Occupational and Environmental Health Readiness System - Industrial Hygiene (DOEHRS-IH)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**1042 - Defense Occupational and Environmental Health Readiness System - Industrial Hygiene (DOEHRS-IH) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 5,224         | 9,317         | 9,508         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 0             | 3,721         | 15,632        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 0             | 4,230         | 500           |
| <b>Sub Total:</b>    |                               |                         | <b>5,224</b>  | <b>17,268</b> | <b>25,640</b> |

|                                     |              |               |               |
|-------------------------------------|--------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>5,224</b> | <b>17,268</b> | <b>25,640</b> |
|-------------------------------------|--------------|---------------|---------------|

**1409 - Defense and Veterans Brain Injury Center's Care Coordination Database (DVBIC CCD)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>     | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-----------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | CONSOLIDATED HEALTH SUPPORT | 429           | 419           | 0             |

|                                     |            |            |          |
|-------------------------------------|------------|------------|----------|
| <b>Initiative Resource Summary:</b> | <b>429</b> | <b>419</b> | <b>0</b> |
|-------------------------------------|------------|------------|----------|

**1616 - Campus/Local Area Network & Communications Infrastructure & Ops (N&CIO)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 7,369         | 5,143         | 4,522         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 9,536         | 9,847         | 10,164        |
| <b>Sub Total:</b>    |                               |                         | <b>16,905</b> | <b>14,990</b> | <b>14,686</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>16,905</b> | <b>14,990</b> | <b>14,686</b> |
|-------------------------------------|---------------|---------------|---------------|

**1689 - DoD Pharmacy Data Transaction Service (PDTS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**1689 - DoD Pharmacy Data Transaction Service (PDS) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 11,913        | 16,997        | 13,274        |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>11,913</b> | <b>16,997</b> | <b>13,274</b> |
|-------------------------------------|---------------|---------------|---------------|

**1690 - Health Enterprise Information Support (HEIS)**

**All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 76,472        | 45,217        | 45,332        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 3,793         | 3,153         | 3,164         |
| <b>Sub Total:</b>    |                               |                         | <b>80,265</b> | <b>48,370</b> | <b>48,496</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>80,265</b> | <b>48,370</b> | <b>48,496</b> |
|-------------------------------------|---------------|---------------|---------------|

**1719 - Strategic Planning, Performance & Communications Support (SPP&CS)**

**All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 17,376        | 17,615        | 0             |

|                                     |               |               |          |
|-------------------------------------|---------------|---------------|----------|
| <b>Initiative Resource Summary:</b> | <b>17,376</b> | <b>17,615</b> | <b>0</b> |
|-------------------------------------|---------------|---------------|----------|

**1720 - MHS Portfolio Management Support (MPMS)**

**All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 4,030         | 4,084         | 0             |

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**1720 - MHS Portfolio Management Support (MPMS) (Continued)**

**All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

|                                     |              |              |          |
|-------------------------------------|--------------|--------------|----------|
| <b>Initiative Resource Summary:</b> | <b>4,030</b> | <b>4,084</b> | <b>0</b> |
|-------------------------------------|--------------|--------------|----------|

**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 489           | 496           | 503           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>489</b> | <b>496</b> | <b>503</b> |
|-------------------------------------|------------|------------|------------|

**1798 - Campus/Local Area Desktop and Application Layer Infrastructure & Operations (D&ALIO)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 29,722        | 26,096        | 24,185        |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>29,722</b> | <b>26,096</b> | <b>24,185</b> |
|-------------------------------------|---------------|---------------|---------------|

**1885 - Health Services Data Warehouse (HSDW)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 425           | 3,161         | 3,215         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 1,600         | 1,665         | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>2,025</b>  | <b>4,826</b>  | <b>3,215</b>  |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>2,025</b> | <b>4,826</b> | <b>3,215</b> |
|-------------------------------------|--------------|--------------|--------------|

**1887 - Air Force Medical Information System Test Bed (AFMISTB)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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**1887 - Air Force Medical Information System Test Bed (AFMISTB) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 02 RDT&E            | DEFENSE HEALTH PROGRAM  | 1,888         | 2,223         | 2,300         |

**Initiative Resource Summary:**

|              |              |              |
|--------------|--------------|--------------|
| <b>1,888</b> | <b>2,223</b> | <b>2,300</b> |
|--------------|--------------|--------------|

**1909 - THEATER ARMY MEDICAL MANAGEMENT INFORMATION SYSTEM (TAMMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,900         | 1,365         | 0             |

**Initiative Resource Summary:**

|              |              |          |
|--------------|--------------|----------|
| <b>1,900</b> | <b>1,365</b> | <b>0</b> |
|--------------|--------------|----------|

**1913 - THEATER MEDICAL INFORMATION PROGRAM-Joint (TMIP-J)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 54,256        | 47,935        | 45,194        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 38,502        | 21,861        | 24,318        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 2,155         | 2,340         | 2,286         |
|                      |                               | <b>Sub Total:</b>       | <b>94,913</b> | <b>72,136</b> | <b>71,798</b> |

**Initiative Resource Summary:**

|               |               |               |
|---------------|---------------|---------------|
| <b>94,913</b> | <b>72,136</b> | <b>71,798</b> |
|---------------|---------------|---------------|

**1936 - RSBUX Resource Management System (RSBUX)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 116           | 139           | 144           |

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**1936 - RSBUX Resource Management System (RSBUX) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>116</b> | <b>139</b> | <b>144</b> |
|-------------------------------------|------------|------------|------------|

**1939 - TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM (TRAC2ES)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 6,802         | 6,121         | 5,818         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 547           | 547           | 558           |
| <b>Sub Total:</b>    |                               |                         | <b>7,349</b>  | <b>6,668</b>  | <b>6,376</b>  |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>7,349</b> | <b>6,668</b> | <b>6,376</b> |
|-------------------------------------|--------------|--------------|--------------|

**1950 - Medical Information Technology Support & Operations (MITSO)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 31,250        | 33,870        | 32,596        |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>31,250</b> | <b>33,870</b> | <b>32,596</b> |
|-------------------------------------|---------------|---------------|---------------|

**2118 - Base-wide Communications, Long-Haul Communications, and Long-Distance Line Charges (BWCOMM)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>        | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|--------------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | BASE OPERATIONS/COMMUNICATIONS | 5,996         | 7,367         | 6,976         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>5,996</b> | <b>7,367</b> | <b>6,976</b> |
|-------------------------------------|--------------|--------------|--------------|

**2228 - USUHS Information Network (USUHSIN)**

**All Other**

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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**2228 - USUHS Information Network (USUHSIN) (Continued)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 9,191         | 3,683         | 4,046         |

**Initiative Resource Summary:** **9,191** **3,683** **4,046**

**2230 - Medical Infrastructure Portfolio Investment Tracking System (MIPITS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 325           | 330           | 308           |

**Initiative Resource Summary:** **325** **330** **308**

**2269 - AIR FORCE MEDICAL OMNIBUS WEB APPLICATIONS POOL (AFMOWAP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 3,564         | 3,315         | 3,069         |

**Initiative Resource Summary:** **3,564** **3,315** **3,069**

**2502 - Enterprise Lotus Notes (eLN)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 474           | 902           | 921           |

**Initiative Resource Summary:** **474** **902** **921**

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**2503 - Help Desk Service Support (HDSS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 44,097        | 44,188        | 43,862        |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>44,097</b> | <b>44,188</b> | <b>43,862</b> |
|-------------------------------------|---------------|---------------|---------------|

**2504 - Enterprise Computing (EC)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 17,695        | 20,505        | 20,407        |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>17,695</b> | <b>20,505</b> | <b>20,407</b> |
|-------------------------------------|---------------|---------------|---------------|

**2505 - Enterprise Messaging Services (EMS)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 14,715        | 14,407        | 13,344        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 940           | 0             | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>15,655</b> | <b>14,407</b> | <b>13,344</b> |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>15,655</b> | <b>14,407</b> | <b>13,344</b> |
|-------------------------------------|---------------|---------------|---------------|

**2506 - Network Management Services (NMS)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 64,599        | 63,602        | 62,974        |

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**2506 - Network Management Services (NMS) (Continued)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 03 PROCUREMENT      | DEFENSE HEALTH PROGRAM  | 5,386         | 0             | 0             |
| <b>Sub Total:</b>    |                        |                         | <b>69,985</b> | <b>63,602</b> | <b>62,974</b> |

**Initiative Resource Summary:** **69,985** **63,602** **62,974**

**2507 - Client and Peripheral (Hardware/Software) Support (CPS)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 34,341        | 31,257        | 31,969        |

**Initiative Resource Summary:** **34,341** **31,257** **31,969**

**2508 - HA/TMA Information Network (INTW)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>     | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-----------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | CONSOLIDATED HEALTH SUPPORT | 2,000         | 2,022         | 2,050         |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT      | 23,638        | 20,789        | 21,810        |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | MANAGEMENT ACTIVITIES       | 2,388         | 2,421         | 2,456         |
| <b>Sub Total:</b>    |                               |                             | <b>28,026</b> | <b>25,232</b> | <b>26,316</b> |

**Initiative Resource Summary:** **28,026** **25,232** **26,316**

**2513 - Telepharmacy Remote Dispensing and Verification System-Scriptpro (TRDVS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

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**2513 - Telepharmacy Remote Dispensing and Verification System-Scriptpro (TRDVS) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,082         | 2,350         | 2,350         |

**Initiative Resource Summary:** **1,082**    **2,350**    **2,350**

**2522 - Navy Medicine C&CI, all other (NMIRMDo)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>        | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|--------------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | BASE OPERATIONS/COMMUNICATIONS | 22,212        | 21,254        | 19,283        |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT         | 49,511        | 7,123         | 6,306         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM         | 510           | 520           | 530           |
| <b>Sub Total:</b>    |                               |                                | <b>72,233</b> | <b>28,897</b> | <b>26,119</b> |

**Initiative Resource Summary:** **72,233**    **28,897**    **26,119**

**2525 - Navy Medicine OA Commercial Licenses (NMOAL)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 10,347        | 13,221        | 13,674        |

**Initiative Resource Summary:** **10,347**    **13,221**    **13,674**

**2526 - Navy Medicine IMIT equipment life cycle replacement (NMELCR)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

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**2526 - Navy Medicine IMIT equipment life cycle replacement (NMELCR) (Continued)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 11,187        | 14,991        | 15,291        |

**Initiative Resource Summary:** **11,187** **14,991** **15,291**

**2647 - Interfaced Budget Execution and Account Management System (I-BEAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | MANAGEMENT ACTIVITIES   | 199           | 203           | 207           |

**Initiative Resource Summary:** **199** **203** **207**

**2648 - Defense Health Program Resource Data Base (DHPRDB)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | MANAGEMENT ACTIVITIES   | 537           | 545           | 552           |

**Initiative Resource Summary:** **537** **545** **552**

**2850 - Space Planning and Equipment System - II (SEPS II)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | MANAGEMENT ACTIVITIES   | 366           | 371           | 376           |

**Initiative Resource Summary:** **366** **371** **376**

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**2903 - Veterinary Services Systems Management (VSSM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 2,005         | 1,869         | 1,741         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>2,005</b> | <b>1,869</b> | <b>1,741</b> |
|-------------------------------------|--------------|--------------|--------------|

**2910 - USACHPPM Open Project Management (OPM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 232           | 238           | 244           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>232</b> | <b>238</b> | <b>244</b> |
|-------------------------------------|------------|------------|------------|

**3021 - Disease Reporting System internet (DRSi)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 0             | 100           | 103           |

|                                     |          |            |            |
|-------------------------------------|----------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>0</b> | <b>100</b> | <b>103</b> |
|-------------------------------------|----------|------------|------------|

**3101 - Financial Management Information System (FMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 724           | 784           | 797           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>724</b> | <b>784</b> | <b>797</b> |
|-------------------------------------|------------|------------|------------|

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**3132 - Traumatic Brain Injury and Psychological Health – Information Technology Initiatives (TBI/PH - ITI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 0             | 14,012        | 13,198        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 0             | 1,205         | 1,230         |
| <b>Sub Total:</b>    |                               |                         | <b>0</b>      | <b>15,217</b> | <b>14,428</b> |

|                                     |          |               |               |
|-------------------------------------|----------|---------------|---------------|
| <b>Initiative Resource Summary:</b> | <b>0</b> | <b>15,217</b> | <b>14,428</b> |
|-------------------------------------|----------|---------------|---------------|

**3133 - Army Warrior Care & Transition System (AWCTS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 02 RDT&E            | DEFENSE HEALTH PROGRAM  | 906           | 0             | 366           |

|                                     |            |          |            |
|-------------------------------------|------------|----------|------------|
| <b>Initiative Resource Summary:</b> | <b>906</b> | <b>0</b> | <b>366</b> |
|-------------------------------------|------------|----------|------------|

**3168 - Neuro-Cognitive Assessment Tool (NCAT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 5,919         | 7,383         | 7,140         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 2,837         | 2,897         | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>8,756</b>  | <b>10,280</b> | <b>7,140</b>  |

|                                     |              |               |              |
|-------------------------------------|--------------|---------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>8,756</b> | <b>10,280</b> | <b>7,140</b> |
|-------------------------------------|--------------|---------------|--------------|

**3532 - LOA 3 Recovery Care Management (LOA 3 RCM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**3532 - LOA 3 Recovery Care Management (LOA 3 RCM) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 651           | 1,399         | 0             |

|                                     |            |              |          |
|-------------------------------------|------------|--------------|----------|
| <b>Initiative Resource Summary:</b> | <b>651</b> | <b>1,399</b> | <b>0</b> |
|-------------------------------------|------------|--------------|----------|

**3543 - Electronic Grants System (EGS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 02 RDT&E            | DEFENSE HEALTH PROGRAM  | 629           | 0             | 0             |

|                                     |            |          |          |
|-------------------------------------|------------|----------|----------|
| <b>Initiative Resource Summary:</b> | <b>629</b> | <b>0</b> | <b>0</b> |
|-------------------------------------|------------|----------|----------|

**3591 - Automated Identification and Data Collection (AIDC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 0             | 0             | 100           |

|                                     |          |          |            |
|-------------------------------------|----------|----------|------------|
| <b>Initiative Resource Summary:</b> | <b>0</b> | <b>0</b> | <b>100</b> |
|-------------------------------------|----------|----------|------------|

**3592 - Aeromedical Consultation Service Electrocardiographic Library (ACS ECG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 0             | 10            | 10            |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 1,550         | 0             | 0             |
|                      |                               | <b>Sub Total:</b>       | <b>1,550</b>  | <b>10</b>     | <b>10</b>     |

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**Initiative Resource Summary:**

|              |           |           |
|--------------|-----------|-----------|
| <b>1,550</b> | <b>10</b> | <b>10</b> |
|--------------|-----------|-----------|

**3628 - Health Artifact and Image Management Solution (HAIMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 4,518         | 13,700        | 13,653        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 12,719        | 4,693         | 3,721         |
| <b>Sub Total:</b>    |                               |                         | <b>17,237</b> | <b>18,393</b> | <b>17,374</b> |

**Initiative Resource Summary:**

|               |               |               |
|---------------|---------------|---------------|
| <b>17,237</b> | <b>18,393</b> | <b>17,374</b> |
|---------------|---------------|---------------|

**3671 - Department of Defense Suicide Event Report (DoDSER)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i>     | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-----------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | CONSOLIDATED HEALTH SUPPORT | 525           | 525           | 525           |

**Initiative Resource Summary:**

|            |            |            |
|------------|------------|------------|
| <b>525</b> | <b>525</b> | <b>525</b> |
|------------|------------|------------|

**3686 - Pharmacovigilance Defense Application System (PVDAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <i>Appropriation</i> | <i>Budget Activity</i>        | <i>Budget Line Item</i> | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,365         | 0             | 0             |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 2,000         | 0             | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>3,365</b>  | <b>0</b>      | <b>0</b>      |

**Initiative Resource Summary:**

|              |          |          |
|--------------|----------|----------|
| <b>3,365</b> | <b>0</b> | <b>0</b> |
|--------------|----------|----------|

**3747 - Protect - Cyber Identity/Access Management (Protect Cyber)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**3747 - Protect - Cyber Identity/Access Management (Protect Cyber) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 5,062         | 5,135         | 5,240         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>5,062</b> | <b>5,135</b> | <b>5,240</b> |
|-------------------------------------|--------------|--------------|--------------|

**3925 - Protect- Operational Resiliency (Computer Networ)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 7,556         | 7,940         | 9,361         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>7,556</b> | <b>7,940</b> | <b>9,361</b> |
|-------------------------------------|--------------|--------------|--------------|

**3982 - Air Force Regional TelePathology (AF-RTP)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 02 RDT&E            | DEFENSE HEALTH PROGRAM  | 1,680         | 0             | 0             |

|                                     |              |          |          |
|-------------------------------------|--------------|----------|----------|
| <b>Initiative Resource Summary:</b> | <b>1,680</b> | <b>0</b> | <b>0</b> |
|-------------------------------------|--------------|----------|----------|

**3993 - Enterprise Blood Management System (EBMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 109           | 6,194         | 4,029         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 6,200         | 2,925         | 975           |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 13,800        | 7,600         | 700           |
|                      |                               | <b>Sub Total:</b>       | <b>20,109</b> | <b>16,719</b> | <b>5,704</b>  |

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**3993 - Enterprise Blood Management System (EBMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

|                                     |               |               |              |
|-------------------------------------|---------------|---------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>20,109</b> | <b>16,719</b> | <b>5,704</b> |
|-------------------------------------|---------------|---------------|--------------|

**4035 - DEFENSE ENROLLMENT ELIGIBILITY REPORTING SYSTEM (DEERS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | PRIVATE SECTOR CARE     | 9,320         | 9,506         | 9,697         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>9,320</b> | <b>9,506</b> | <b>9,697</b> |
|-------------------------------------|--------------|--------------|--------------|

**4122 - Electronic Health Record Way Ahead (EHR)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u>  | <u>FY2012</u>  |
|----------------------|-------------------------------|-------------------------|---------------|----------------|----------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 31,259        | 120,300        | 124,880        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 0             | 41,620         | 86,715         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 20,000        | 140,405        | 233,200        |
| <b>Sub Total:</b>    |                               |                         | <b>51,259</b> | <b>302,325</b> | <b>444,795</b> |

|                                     |               |                |                |
|-------------------------------------|---------------|----------------|----------------|
| <b>Initiative Resource Summary:</b> | <b>51,259</b> | <b>302,325</b> | <b>444,795</b> |
|-------------------------------------|---------------|----------------|----------------|

**4136 - Navy Medicine Telelibrary (Telelibrary)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,453         | 1,937         | 2,025         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>1,453</b> | <b>1,937</b> | <b>2,025</b> |
|-------------------------------------|--------------|--------------|--------------|

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**4137 - Naval Telemedicine Business Office (NTBO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 130           | 138           | 139           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>130</b> | <b>138</b> | <b>139</b> |
|-------------------------------------|------------|------------|------------|

**4157 - Navy Clinical Evidence Based Data Library (CEBLibrary)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 280           | 495           | 506           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>280</b> | <b>495</b> | <b>506</b> |
|-------------------------------------|------------|------------|------------|

**4161 - Data Quality (DQ) Navy (DQ-Navy)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,850         | 2,399         | 2,494         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>1,850</b> | <b>2,399</b> | <b>2,494</b> |
|-------------------------------------|--------------|--------------|--------------|

**4194 - Virtual Lifetime Electronic Record (VLER)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 385           | 0             | 0             |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 4,579         | 5,000         | 5,000         |
|                      |                               | <b>Sub Total:</b>       | <b>4,964</b>  | <b>5,000</b>  | <b>5,000</b>  |

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**4194 - Virtual Lifetime Electronic Record (VLER) (Continued)** **All Other**  
GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>4,964</b> | <b>5,000</b> | <b>5,000</b> |
|-------------------------------------|--------------|--------------|--------------|

**4219 - Electronic Biomedical Research Application Portal (eBRAP)** **Non-Major**  
GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

|                      |                        |                         | ----- Dollars in Thousands ----- |               |               |
|----------------------|------------------------|-------------------------|----------------------------------|---------------|---------------|
| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u>                    | <u>FY2011</u> | <u>FY2012</u> |
| Defense Health Pgm   | BA 02 RDT&E            | DEFENSE HEALTH PROGRAM  | 565                              | 0             | 0             |

|                                     |            |          |          |
|-------------------------------------|------------|----------|----------|
| <b>Initiative Resource Summary:</b> | <b>565</b> | <b>0</b> | <b>0</b> |
|-------------------------------------|------------|----------|----------|

**4282 - Medical Evaluation Board Information Technology Initiative (MEB-ITI)** **Non-Major**  
GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

|                      |                               |                         | ----- Dollars in Thousands ----- |               |               |
|----------------------|-------------------------------|-------------------------|----------------------------------|---------------|---------------|
| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u>                    | <u>FY2011</u> | <u>FY2012</u> |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,192                            | 942           | 911           |

|                                     |              |            |            |
|-------------------------------------|--------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>1,192</b> | <b>942</b> | <b>911</b> |
|-------------------------------------|--------------|------------|------------|

**4339 - Clinical Case Management Information Technology Initiative (CCM-ITI)** **Non-Major**  
GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**DEF HLTH PROG**

|                      |                               |                         | ----- Dollars in Thousands ----- |               |               |
|----------------------|-------------------------------|-------------------------|----------------------------------|---------------|---------------|
| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u>                    | <u>FY2011</u> | <u>FY2012</u> |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 0                                | 0             | 1,341         |

|                                     |          |          |              |
|-------------------------------------|----------|----------|--------------|
| <b>Initiative Resource Summary:</b> | <b>0</b> | <b>0</b> | <b>1,341</b> |
|-------------------------------------|----------|----------|--------------|

**6314 - LONG-HAUL COMMUNICATIONS (LONG-HAUL)** **Non-Major**  
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DEF HLTH PROG**

|                      |                        |                         | ----- Dollars in Thousands ----- |               |               |
|----------------------|------------------------|-------------------------|----------------------------------|---------------|---------------|
| <u>Appropriation</u> | <u>Budget Activity</u> | <u>Budget Line Item</u> | <u>FY2010</u>                    | <u>FY2011</u> | <u>FY2012</u> |

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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**6314 - LONG-HAUL COMMUNICATIONS (LONG-HAUL) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u>        | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|--------------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | BASE OPERATIONS/COMMUNICATIONS | 6,425         | 6,559         | 6,697         |
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT         | 967           | 989           | 1,010         |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM         | 1,694         | 0             | 0             |
| <b>Sub Total:</b>    |                               |                                | <b>9,086</b>  | <b>7,548</b>  | <b>7,707</b>  |

**Initiative Resource Summary:**

|              |              |              |
|--------------|--------------|--------------|
| <b>9,086</b> | <b>7,548</b> | <b>7,707</b> |
|--------------|--------------|--------------|

**6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 869           | 745           | 733           |

**Initiative Resource Summary:**

|            |            |            |
|------------|------------|------------|
| <b>869</b> | <b>745</b> | <b>733</b> |
|------------|------------|------------|

**6405 - DEFEND SYSTEMS & NETWORKS (IA G2)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 29,102        | 37,743        | 38,012        |

**Initiative Resource Summary:**

|               |               |               |
|---------------|---------------|---------------|
| <b>29,102</b> | <b>37,743</b> | <b>38,012</b> |
|---------------|---------------|---------------|

**6591 - THIRD PARTY OUTPATIENT COLLECTION SYSTEM (TPOCS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**6591 - THIRD PARTY OUTPATIENT COLLECTION SYSTEM (TPOCS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,743         | 1,400         | 1,459         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 507           | 459           | 378           |
| <b>Sub Total:</b>    |                               |                         | <b>2,250</b>  | <b>1,859</b>  | <b>1,837</b>  |

**Initiative Resource Summary:** 2,250 1,859 1,837

**6592 - EXPENSE ASSIGNMENT SYSTEM IV (EAS IV)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 5,361         | 7,207         | 6,913         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 7,246         | 0             | 0             |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 225           | 1,000         | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>12,832</b> | <b>8,207</b>  | <b>6,913</b>  |

**Initiative Resource Summary:** 12,832 8,207 6,913

**6593 - TRICARE ON LINE (TOL)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 4,691         | 4,342         | 4,204         |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 975           | 0             | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>5,666</b>  | <b>4,342</b>  | <b>4,204</b>  |

**Initiative Resource Summary:** 5,666 4,342 4,204

**6594 - Joint Electronic Health Record Interoperability (JEHRI)**

**Major**

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**6594 - Joint Electronic Health Record Interoperability (JEHRI) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 10,476        | 15,516        | 14,985        |
| Defense Health Pgm   | BA 02 RDT&E                   | DEFENSE HEALTH PROGRAM  | 2,760         | 0             | 0             |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 190           | 190           | 0             |
| <b>Sub Total:</b>    |                               |                         | <b>13,426</b> | <b>15,706</b> | <b>14,985</b> |

**Initiative Resource Summary:**      **13,426**      **15,706**      **14,985**

**6596 - TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM (TIMPO)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u>  | <u>FY2011</u>  | <u>FY2012</u>  |
|----------------------|-------------------------------|-------------------------|----------------|----------------|----------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 179,838        | 184,721        | 178,163        |
| Defense Health Pgm   | BA 03 PROCUREMENT             | DEFENSE HEALTH PROGRAM  | 136,519        | 109,229        | 129,139        |
| <b>Sub Total:</b>    |                               |                         | <b>316,357</b> | <b>293,950</b> | <b>307,302</b> |

**Initiative Resource Summary:**      **316,357**      **293,950**      **307,302**

**7034 - MHS CIO MANAGEMENT OPERATIONS (MCMO)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 6,708         | 6,796         | 29,258        |

**Initiative Resource Summary:**      **6,708**      **6,796**      **29,258**

**7041 - SUMMARIZED MANAGEMENT ANALYSIS RESOURCE TOOL (SMART)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

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**7041 - SUMMARIZED MANAGEMENT ANALYSIS RESOURCE TOOL (SMART) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG (Continued)**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,182         | 2,213         | 2,434         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>1,182</b> | <b>2,213</b> | <b>2,434</b> |
|-------------------------------------|--------------|--------------|--------------|

**7043 - BUDGET ANALYSIS EVALUATION REPORTING SYSTEM - FIELD LEVEL (BAERS-FL)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 1,013         | 1,272         | 1,354         |

|                                     |              |              |              |
|-------------------------------------|--------------|--------------|--------------|
| <b>Initiative Resource Summary:</b> | <b>1,013</b> | <b>1,272</b> | <b>1,354</b> |
|-------------------------------------|--------------|--------------|--------------|

**8370 - UNIFORM CHART OF ACCOUNT PERSONNEL SYSTEMS (UCAPERS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DEF HLTH PROG**

----- Dollars in Thousands -----

| <u>Appropriation</u> | <u>Budget Activity</u>        | <u>Budget Line Item</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> |
|----------------------|-------------------------------|-------------------------|---------------|---------------|---------------|
| Defense Health Pgm   | BA 01 OPERATION & MAINTENANCE | INFORMATION MANAGEMENT  | 120           | 124           | 128           |

|                                     |            |            |            |
|-------------------------------------|------------|------------|------------|
| <b>Initiative Resource Summary:</b> | <b>120</b> | <b>124</b> | <b>128</b> |
|-------------------------------------|------------|------------|------------|