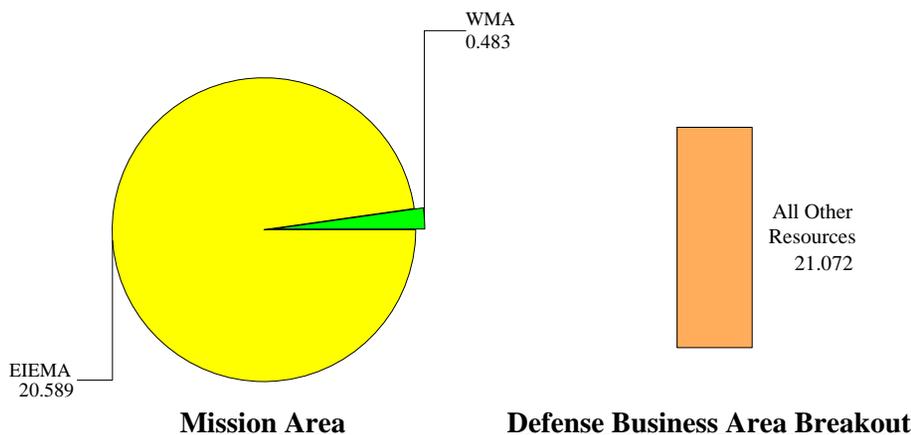


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FY2012 (\$M)



FY11/12PB Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2011:	\$ 19.663	\$ 19.788	\$ 0.125
PB FY2012:	\$ 20.792	\$ 21.072	\$ 0.280
Delta:	\$ 1.129	\$ 1.284	

Explanation:

The delta in FY 10 is due to a decrease in the actual cost of a technical support contract. FY 10 is higher than FY 11 due to onetime congressional plus up. The increases from FY11PB to FY12PB are due to the upgrade of information assurance equipment ensuring the most reliable and technically advanced equipment is in use and projected costs related to a technical support contract.

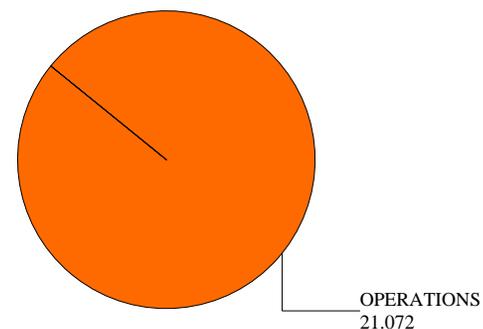
FY11 to FY12 Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2012:	\$ 20.792	\$ 21.072	\$ 0.280

Explanation:

The increase from FY 11 to FY 12 is due to inflation.

FY2012 (\$M)



Appropriation

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Executive Summary

The Office of Inspector General (OIG) Information Technology program provides, protects, and sustains the information and communication systems used by the agency to conduct audits, criminal investigations, and inspections. This promotes the integrity, accountability, and improvement of Department of Defense personnel, programs, and operations that support the Department's mission and serve the public interest.

Significant Changes

No changes identified as significant.

Defense Business Systems

The Office of Inspector General only uses existing standard Department of Defense-wide systems.

Information Assurance Activities

The Office of Inspector General (OIG) continues to implement a comprehensive system for identifying and preventing threats to protect the OIG network from intrusions, malicious software (malware), inappropriate use, and data loss. Standardized local networks exist in all OIG field activities and headquarters. The Information Assurance (IA) team continues to monitor and comply with the DoD certification and accreditation process, vulnerability scanning, and threat remediation. The IA and network security teams will continue to be proactive in protecting the OIG network in FY11 through the implementation of systems such as; secure email scanning, wireless defense systems, and network access controls systems.

Major Accomplishments

The Office of Inspector General (OIG) continues to implement integrated, net-centric information processing and communication networks that provide data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and 70+ OIG field activities. The OIG Wide Area Network (WAN), providing connectivity between headquarters and field activities, is designed, equipped, protected, and maintained to reduce downtime, increase throughput, and maximize the collection, processing, analysis, dissemination, and retrieval of information needed to accomplish the agency's mission.

During FY10 the OIG successfully completed several major information technology (IT) projects to include; upgrades to the network security infrastructure, implementation of secure email encryption system to send messages to non-DoD systems, implementation of Help Desk system, and phase 1 of the OIG Case Reporting Information Management System (CRIMS). Collectively, these major projects result in an increase in communication ability and security for the OIG. Additionally, the IT security team protected the integrity and security of the OIG network by detecting and blocking over 5 million software (malware) attacks; the IT Tech Support team resolved over 15,000 customer calls for assistance; and the IT team as a whole, provided support to 7 Southwest Asia (SWA) locations to ensure uninterrupted support to the OIG SWA mission.

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Major Planned Activities

The Office of Inspector General (OIG) will continue to implement and refine an integrated net-centric information processing and communication network that provides data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and 70+ field activities. During FY11, the OIG plans to complete several projects to include; Base Alignment and Closure Relocation (BRAC), implementation of phase 2 for the OIG CRIMS, and implementing the ability for desktop Video Conferencing (VTC). The BRAC move will be done in accordance to federal law. The CRIMS phase 2 will provide the Defense Criminal Investigative Service with enhance case tracking capability that will allow them to more efficiently manage case work and sharing information. Implementing a desktop VTC capability will improve the communications for the OIG when communicating between headquarters, field activities, and other agencies. Collectively, these activities will help to increase the efficiency of the OIG.

Global Information Grid (GIG) / Net-Centricity

All of the Office of Inspector General (OIG) information technology and communication initiatives comply with the Department's standards and policies. The organization coordinates with the Joint Task Force for Global Network Operations (JTF-GNO), implements its polices and standards, and uses standard DoD systems such as the Defense Travel System and Defense Civilian Personnel Data System. The OIG uses commercial off-the-shelf hardware and software wherever possible to support its mission activities.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
DOD INSPECTOR GENERAL RESOURCE SUMMARY:	24,606	20,792	21,072

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	6,095	6,372	6,461

Initiative Resource Summary:	6,095	6,372	6,461
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1816 - OIG IT Support (OIGITS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	13,515	8,469	8,600
Office of the IG	BA 03 PROC	OFFICE OF THE INSPECTOR GENERAL	349	1,000	1,000

Initiative Resource Summary:	13,864	9,469	9,600
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2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	372	418	421

Initiative Resource Summary:	372	418	421
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3801 - Case Reporting and Information Management System (CRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3801 - Case Reporting and Information Management System (CRIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	60	61	62

Initiative Resource Summary:

60	61	62
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6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	4,215	4,472	4,528

Initiative Resource Summary:

4,215	4,472	4,528
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