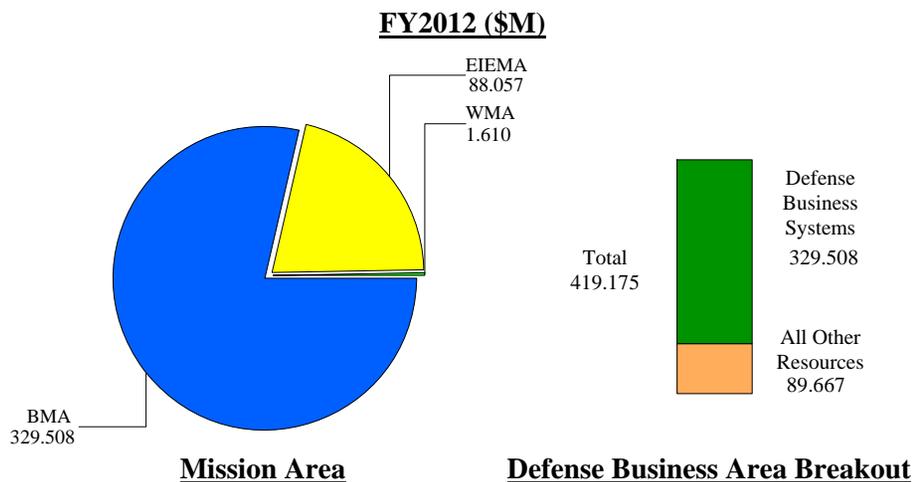


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FY11/12PB Comparison (\$M)

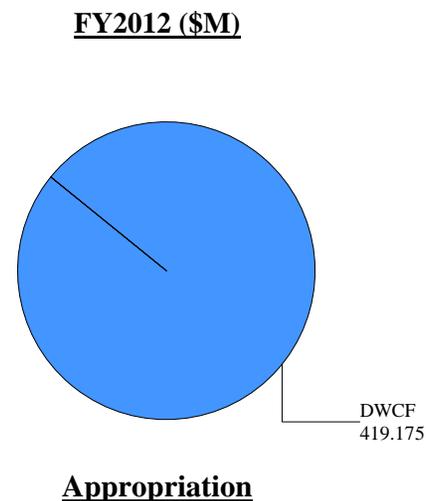
	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2011:	\$ 431.909	\$ 427.168	\$ -4.741
PB FY2012:	\$ 426.333	\$ 419.175	\$ -7.158
Delta:	\$ -5.576	\$ -7.993	

Explanation:
Refer to 'Significant Changes' section of the Overview

FY11 to FY12 Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2012:	\$ 426.333	\$ 419.175	\$ -7.158

Explanation:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

The DFAS mission is to direct, approve, and perform finance and accounting activities for DoD. DFAS pays all DoD military and civilian personnel, retirees and annuitants, civilian employees of various federal agencies, major DoD contractors and vendors, and delivers accounting reports and financial information. DFAS focuses on being a trusted partner and a Center of Excellence (COE) for government finance and accounting. The DFAS's vision is transforming with the warfighter to remain the trusted financial partner for the Department of Defense (DoD).

DFAS Transformation

The DFAS transformation includes proactive planning for the future, emphasis on "best value" solutions, agility to address DoD and customer objectives, and employee participation. The DFAS transformation strategy leverages and integrates a large, complex portfolio of cross-cutting Agency level Transformation events, while ensuring other business functions have the proper oversight and control. The ultimate objective of the organization is to optimize performance and continue to reduce costs. The organization will continue to shift its focus to be a joint service provider to meet the needs of all the armed services.

Transformation priorities include:

Reduce the number of urgent military pay problems

Improve financial performance by automating manual processes, eliminating redundancies, and promoting risk management

Expand Electronic Commerce (EC) capabilities

DFAS Information and Technology

The Information and Technology Directorate (I&T) oversees the DFAS implementation of DoD Information Technology (IT) policy and compliance programs, facilitates an integrated Enterprise Architecture, monitors and evaluates the performance of all information and technology investments, and develops and maintains the Agency's operational, technical, infrastructure, and application systems architectures. The I&T Directorate oversees the provisioning of telecommunications, computing and software engineering services, manages the agency's information assurance program, and maintains the DFAS infrastructure system (e.g., Enterprise Local Area Network). I&T facilitates systems development and maintenance while managing the systems which play a critical role in paying our country's military service members and civilians and in supporting other DoD components.

DFAS and I&T continue to strive for a modern, integrated net-centric enterprise environment that supports the DoD Warfighters' needs and to introduce changes that reduce customer costs and improve efficiencies. I&T is acutely aware of the vulnerabilities and risks associated with infiltration and is proactive in enhancing cyber-security for both systems and infrastructure in an environment where external attacks and emerging threats are increasing. DFAS understands the need for securing the DoD Global Information Grid and continues its affirmative responsibility to ensure all DFAS systems and Personally Identifiable Information (PII) are properly secured and protected.

IT Support of DFAS Objectives:

DFAS I&T successfully deployed the Contingency Operations Reporting and Analysis Service (CORAS). CORAS automates a previously, entirely manual process and improves the timeliness, accuracy and completeness of the data reported by DoD components and Defense Agencies. CORAS collects budget execution data and provides managerial reports to DFAS, the Office of the Undersecretary of Defense (OUSD) and various governmental oversight entities such as the Government Accountability Office (GAO) and the Office of Management and Budget (OMB). These reports provide information on the cost of military contingencies such as in Iraq and Afghanistan as well as

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DoD cost in support of disaster relief such as Hurricane Katrina.

The Deployable Disbursing System (DDS) PMO transitioned seven Army disbursing sites in Afghanistan from Standard Finance System – Redesign I (SRD I) to the DDS. This was completed at the request of the Army customer and is in keeping with the Standard Disbursing Initiative (SDI) strategic plan. Five Marine Corps fiscal offices implemented DDS to begin processing business through DFAS Cleveland's Disbursing Operations.

I&T Directorate and eSolutions remain focused on reducing customer billings as evidenced by the increase in the number of electronically processed invoices submitted. eSolutions is responsible for implementing the agency's electronic commerce strategy with a ninety percent electronic processing goal. Wide Area Workflow (WAWF) use was increased by the implementation and training of approximately 250 government users and 60 additional vendors (including foreign businesses). DFAS One Pay, another WAWF and Lean6 initiative, implemented system and process changes which significantly reduced Navy customers' billings.

The future of DFAS:

The Defense Debt Management System (DDMS) is developing an automated interface to the federal 'pay.gov' application which will allow customers the ability to make secure electronic payments by supplying credit or debit card information. Collections received will be provided to DDMS, and then posted to individual customer accounts

Garnishment Operations teaming with the Federal Bankruptcy Noticing Center to electronically transfer bankruptcy documents. The electronic interface will automate much of the current manual process and will improve efficiencies related to the processing for bankruptcy cases where the volume has grown dramatically in recent years and increased the workload of the Document Control Center.

DDS is planning to transition Army classified sites from SRD I to DDS and to provide support to SDI in the retirement of SRD I.

The Salary Offset Reporting System's (SORS) initiative to fully automate Internal Revenue Service (IRS) Federal Payment Levy Program is currently processing over four thousand salary offset transactions per pay period (at a rate of over \$1M per pay period) to collect delinquent tax debts owed to the IRS by civilian employees paid by DFAS. SORS will begin collecting both delinquent tax and non-tax government debts from VA employees as well.

I&T is transitioning Business Enterprise Information Service (BEIS) from the Business Transformation Agency (BTA) to DFAS whereby operations and support of BEIS family of systems and associated capabilities will reside within DFAS. DFAS is working through the details of this transfer during the transition of BTA.

Significant Changes

FY2012 PB11 versus FY2012 PB12 Vertical changes due to:

Overall, FY2012 represents a decrease of 7,993M due to savings in government labor, contracting support, and the benefit of various Lean 6 initiatives.

NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS) (BIN 1402) experienced a decrease in government labor and IPC costs.

HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS) (BIN 7851) experienced a decrease in contract and government labor costs.

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DEFENSE MILPAY OFFICE (DMO) (BIN 8399) experienced a decrease in contract and government labor costs.

UNIFIED COMMUNICATIONS (BIN 1974) experienced an increase in acquisition costs and operating costs during our Agency level telephony transformation.

FY2011 to FY2012 PB Horizontal changes due to:

Overall, FY2011 to FY2012 decrease of 7,158 is in large part due to a decrease in Civilian Pay and Non-pay inflation adjustments.

DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC) (BIN 1880) experience an increase in Acquisition costs.

Significant Changes

ENTERPRISE PORTAL (EPORTAL) (BIN 0316), CCSS (BIN 0414), decrease in contract costs

COLLECTIONS AND EXPENDITURES PROCESSING AND RECONCILIATION (CEPR) (BIN 1240) increase in government labor costs.

GENERAL ACCOUNTING AND FINANCE SYSTEM –REENGINEERED (GAFS-R) (BIN 5094), ADS (6057) increase in government labor, DISA and IPC costs.

DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS-AC) (BIN 0134) experienced a decrease in government labor, DISA and IPC costs.

ENTERPRISE LOCAL AREA NETWORK (ELAN) (BIN 0148) experienced an increase in Acquisition, government labor, and equipment contracts.

DESKTOP MANAGEMENT INITIATIVE (DMI) (BIN 0554) overall increase in equipment contract costs.

DEFENSE CIVILIAN PAY SYSTEM (DCPS) (BIN 0572) an overall decrease in contract, DISA and IPC costs.

CENTRALIZED DISBURSING SYSTEM (CDS) (BIN 0991) effort will be continued under the ADS (BIN 6057)

STANDARD FINANCE SYSTEM - REDESIGN I (SRD1) (BIN 1782) targeted for retirement by FY2012. Effort will be continued under OPERATIONAL DATA STORE (ODS), COMPUTERIZED ACCOUNTS PAYABLE SYSTEM-WINDOWS (CAPS-W), DEPLOYABLE DISBURSING SYSTEM (DDS), and AUTOMATED DISBURSING SYSTEM (ADS).

Capital Asset Management System-Military Equipment (CAMS-ME) (BIN 3112) system will no longer be in use after FY2011.

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COLLECTIONS AND EXPENDITURES PROCESSING AND RECONCILIATION (CEPR) (BIN 7324) increase in overall labor costs.

DEFENSE MILPAY OFFICE (DMO) (BIN 2424), CAPS-W (BIN 3206) decrease in overall labor costs.

DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS) (BIN 0623) decrease due to the effort of Retired and Annuitant Pay to develop a DRAS replacement by DLA.

Defense Business Systems

Status of certifications for IT systems :

In FY10 three modernization efforts over \$1M (tier-3) have been approved by DBSMC. Modernizations over \$1M are: Defense Retiree and Annuitant Pay System (DRAS); Automated Disbursing System (ADS) and the Enterprise Resource Planning (ERP) Training Simulator (ERPTS). One effort approved for Access Validation and Authorization System (AVAS) by DFAS IRB in FY10 is on the October agenda for DBSMC approval.

In addition, DFAS IRB has approved seven tier-4 FY10 modernization efforts (less than \$1M): Electronic Data Management (EDM), OnePay, Defense Retired and Annuitant Pay System (DRAS), Defense Debt Management System (DDMS), Deployable Disbursing System (DDS), Integrated Garnishment System (IGS) and Operational Data Store (ODS).

The DFAS IRB conducted annual reviews on twenty-two previously approved modernization efforts. Modernization programs for twelve packages were sent to the appropriated DBSMC Investment Review Board (IRB) (FM IRB, HRM IRB, Combined IRB) for review and approval to continue the modernization process.

The Investment Review Working Group (IRWG) conducted twenty-two annual and thirty-four quarterly reviews of approved modernization efforts during an off-cycle periods.

In the first quarter FY11 one modernization effort over \$1M (tier-3) has been approved by DBSMC for Computerized Accounts Payable System-Windows (CAPS-W). The effort approved for Access Validation and Authorization System (AVAS) by DFAS IRB in FY10 was pulled from the DBMSC agenda and is under DCMO review. Two efforts approved by the DFAS IRB for myReceivable and Defense Joint Military System – Reserve Component (DJMS-RC) Soldier Financial Readiness Visibility System (SFRVS) have been forwarded to the DBMSC for approval.

In addition, DFAS IRB has approved five tier-4 FY11 modernization efforts (less than \$1M): e-Biz, Electronic Data Management (EDM), myPay (Smart App), Deployable Disbursing System (DDS) and Operational Data Store (ODS).

The DFAS IRB conducted annual reviews on two previously approved modernization efforts. Modernization programs for these two efforts were sent to the appropriate DBMSC Investment Review Board (IRB) (FM IRB, HRM IRB, Combined IRB) for review and approval to continue the modernization process.

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The Investment Review Working Group (IRWG) conducted twelve quarterly reviews of approved modernization efforts during an off-cycle periods.

Information Assurance Activities

Defined and performed risk assessments of information assurance program processes as part of the FY10 Enterprise Risk Management Program (ERMP) implementation for DFAS.

Consistently maintained outstanding network patch management metrics resulting in reduced network and operating system vulnerabilities.

Maintained high completion rates for Federal Information Security Management Act (FISMA)-reportable systems security metrics, including for system accreditations, controls testing, annual reviews, and contingency plan testing.

Published updated guidance for the implementation of DIACAP and FISMA requirements, including new document templates based on DFAS-tailored guidance.

Reaccredited the DFAS network using the DoD Information Assurance Certification and Accreditation Process (DIACAP).

Published a DFAS-tailored template and guidance for completing Privacy Impact Assessments (PIAs) in accordance with the newly published DoD Instruction 5400.16.

Began publishing PIAs for DFAS information systems in accordance with the new DFAS and DoD guidance.

Maintained a 100% accreditation rate for all DFAS information systems.

99% of employee reported as IA Awareness trained?

Major Accomplishments

FY10

The Defense Debt Management System (DDMS) implemented a program to provide relief to the Wounded in Action (WIA) whereby collection actions are systematically suspended for service members identified as WIA. Additionally, the program has the ability to recall debts previously referred to commercial credit bureaus, private collection agencies and the Treasury Offset Program (TOP).

DFAS' myPAY added the Veteran's Administration (VA) and Civilian Mariners as new customers. This modernization involved adding new pay and benefit categories such as Danger Pay and Foreign Post allowances for civilians and Special Supplemental Indemnity Allowances for annuitants.

The Integrated Garnishment System (IGS) was converted to a web-based 'one stop' system designed to create a central point of entry approach to access and obtain information for all garnishment actions. In addition to gaining the ability to generate reports on demand, other efficiencies, including reduced processing time and updated accounting system processing contribute to sound audit trails. In June 2009, a secured, electronic interface between IGS and the Marine Corps Total Force System (MCTFS) was added to

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process garnishment transactions reducing labor costs and improving accuracy for actions relating to court-ordered garnishment transactions.

DFAS received a 'fully compliant' rating after participating in the rigorous, agency-wide network security audit conducted every three years. The DoD Computer Network Defense Service Provider (CND-SP) audit resulted in DFAS receiving meritorious comments on its repeatable processes in the areas of IA Vulnerability Management (IAVM) and the Master Control document management system as well as a three-year accreditation for DFAS to continue operating network infrastructure systems for an additional three years.

DFAS I&T provided key support to the DoD Controlled Unclassified Information (CUI) Task Force to implement CUI markings within the DoD. The implementation was required by Presidential approval of the adoption of a 'single categorical designation' for all sensitive information used throughout the Executive Branch to include DoD. Designated as the DoD Financial Sector lead, I&T worked with DoD components to project required costs to implement changes for all financial systems to comply with the new requirement.

Major Planned Activities

Continue refresh of aging infrastructure, servers and security equipment.

Increase network analysis capabilities to resolve agency issues.

Consolidate multiple monitoring tools to a single interface.

Increase security monitoring and event correlation capabilities.

Maintain compliance with growing security requirements including DoD policy and initiative driven projects such as Host Base Security System (HBSS), DoD Demilitarized Zone (DMZ), and Domain Name Server Security (DNSSEC).

Begin migration to IPv6 environment.

Global Information Grid (GIG) / Net-Centricity

The ERI II contract was awarded in late October 2009. This contract expands the scope of the ERI contract to further centralize and consolidate the DFAS Infrastructure by adding Telephony, Video Tele-Conferencing, and Mid-Tier Corporate Computing Environment in to the same management and delivery structure as the core infrastructure. Several infrastructure changes are in adoption to enhance DFAS net-centric capability.

As part of a coordinated Information Assurance program we are providing IT system protection which includes centralized identity and access management which authenticates and authorizes each user with a DoD CAC. We maintain a current, structured, and exercised IT Contingency Plan (ITCP). The ITCP is exercised yearly with lessons learned documented and the ITCP revised accordingly.

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We will continue the "Business Enabling Infrastructure Strategy" to achieve the optimal business value and compliance into the future. In FY11-12, we plan to maintain the re-engineered infrastructure and look for ways to enhance service to the customer. The DFAS ELAN is continuing to align with architecture specified by various mandates including Joint Task Force – Global Network Operations (JTF-GNO) directives, Global Information Grid (GIG), IPv6, DFAS DOD DMZ extension, and adaptation of the Business Enterprise Architecture. Data management and protection will dictate changes to the infrastructure, especially with regard to Personally Identifiable Information (PII). The ERI-developed Architecture Roadmap is our vision through 2015 which enables us to effectively and wisely align resources to new business areas, security requirements, technology innovations, and capacity drivers. We will continue to employ automated infrastructure monitoring and configuration management tools to meet best practices and security compliance and reporting requirements in FY11 and beyond.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
DEFENSE FINANCE AND ACCOUNTING SERVICE RESOURCE SUMMARY:	434,367	426,333	419,175

0002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES PC/MIDTIER APPLICATION (MOCAS-MIDTIE) Non-Major
GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,010	816	970

Initiative Resource Summary:	1,010	816	970
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0010 - STARS ONE PAY (ONE-PAY) Non-Major
GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,492	3,141	3,878

Initiative Resource Summary:	4,492	3,141	3,878
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0087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM (ACCOUNTING & FINANCE) (SBSS-ACCTG) Non-Major
GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,991	1,683	2,014

Initiative Resource Summary:	1,991	1,683	2,014
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0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS - AC) Non-Major
GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	22,840	26,500	24,227

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0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS - AC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Initiative Resource Summary:	22,840	26,500	24,227
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0148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	36,352	32,678	37,700

Initiative Resource Summary:	36,352	32,678	37,700
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0158 - DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE (EC/EDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	17,299	11,731	13,061

Initiative Resource Summary:	17,299	11,731	13,061
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0232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,964	1,714	1,265

Initiative Resource Summary:	1,964	1,714	1,265
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0252 - BASE LEVEL ACCOUNTS RECEIVABLE SYSTEM (BARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0252 - BASE LEVEL ACCOUNTS RECEIVABLE SYSTEM (BARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	236	239	273

Initiative Resource Summary:	236	239	273
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0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	701	316	689

Initiative Resource Summary:	701	316	689
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0316 - DFAS ENTERPRISE PORTAL (EPORTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,954	8,593	5,328

Initiative Resource Summary:	5,954	8,593	5,328
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0321 - CASH RECONCILIATION SYSTEM (CRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	139	69	132

Initiative Resource Summary:	139	69	132
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,467	808	1,261

Initiative Resource Summary:

1,467	808	1,261
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0336 - CENTRAL FINANCE & ACCOUNTING SUPPORT SYSTEMS (CFASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	577	337	0

Initiative Resource Summary:

577	337	0
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0345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	247	224	181

Initiative Resource Summary:

247	224	181
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0357 - CHECK RECERTIFICATION (RECERT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	64	74	49

Initiative Resource Summary:

64	74	49
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,305	3,271	1,736

Initiative Resource Summary:	4,305	3,271	1,736
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0455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM (CAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,091	4,025	2,555

Initiative Resource Summary:	4,091	4,025	2,555
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0469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	106	129	113

Initiative Resource Summary:	106	129	113
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0554 - Desktop Management Initiative (DMI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	23,832	18,914	20,822

Initiative Resource Summary:	23,832	18,914	20,822
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**Department of Defense
Fiscal Year (FY) 2012 IT President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,014	4,660	4,481

Initiative Resource Summary: **4,014** **4,660** **4,481**

0570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	398	173	227

Initiative Resource Summary: **398** **173** **227**

0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	22,087	43,185	30,649

Initiative Resource Summary: **22,087** **43,185** **30,649**

0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,376	1,118	1,216

Initiative Resource Summary: **1,376** **1,118** **1,216**

Department of Defense
Fiscal Year (FY) 2012 IT President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,892	1,580	2,226

Initiative Resource Summary:	2,892	1,580	2,226
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0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	439	376	438

Initiative Resource Summary:	439	376	438
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0596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	679	789	718

Initiative Resource Summary:	679	789	718
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0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,351	2,005	1,610

Initiative Resource Summary:	1,351	2,005	1,610
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Department of Defense
Fiscal Year (FY) 2012 IT President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,496	3,229	3,782

Initiative Resource Summary: **3,496** **3,229** **3,782**

0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,128	10,337	6,843

Initiative Resource Summary: **8,128** **10,337** **6,843**

0630 - DEFENSE TRANSPORTATION PAYMENT SYSTEM (DTRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,593	0	106

Initiative Resource Summary: **1,593** **0** **106**

0643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,552	3,021	2,598

Initiative Resource Summary: **2,552** **3,021** **2,598**

Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0650 - DEPOSIT IN TRANSIT (DIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	188	167	287

Initiative Resource Summary:	188	167	287
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0684 - DISBURSING RETURNS OVERSEAS (DRO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	229	283	263

Initiative Resource Summary:	229	283	263
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0734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,688	5,372	5,022

Initiative Resource Summary:	5,688	5,372	5,022
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0837 - FINANCIAL OPERATIONS SUPPORT (FOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	67	52	47

Initiative Resource Summary:	67	52	47
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0838 - FINANCIAL REPORTING SYSTEM - ACCOUNTING (FRS-ACCTG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	12	0

Initiative Resource Summary:

0	12	0
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0919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,849	3,178	2,908

Initiative Resource Summary:

3,849	3,178	2,908
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0977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,921	9,395	9,357

Initiative Resource Summary:

10,921	9,395	9,357
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0979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,830	4,053	3,553

Initiative Resource Summary:

3,830	4,053	3,553
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0991 - CENTRALIZED DISBURSING SYSTEM (CDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,856	4,034	0

Initiative Resource Summary: **3,856** **4,034** **0**

1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	9,180	8,854	8,799

Initiative Resource Summary: **9,180** **8,854** **8,799**

1203 - DFAS Systems Inventory Database (SID)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	559	464	352

Initiative Resource Summary: **559** **464** **352**

1207 - DFAS Metrics Analysis System (MAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	589	834	314

Initiative Resource Summary: **589** **834** **314**

Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1233 - Electronic Certification System (ECS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	741	909	218

Initiative Resource Summary: **741** **909** **218**

1235 - DFAS-Order Writer (Order Writer)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	46	0

Initiative Resource Summary: **0** **46** **0**

1238 - Living Disaster Recovery Planning System (LDRPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	284	45	105

Initiative Resource Summary: **284** **45** **105**

1240 - Cross Disbursing (CrossDisb)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,352	514	1,954

Initiative Resource Summary: **1,352** **514** **1,954**

Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1241 - Travel Interface Mainframe Program (TIMP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	96	137	126

Initiative Resource Summary:

96	137	126
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1271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,655	3,736	4,216

Initiative Resource Summary:

10,655	3,736	4,216
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1292 - DFAS Information Security (SEC)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,664	2,796	2,436

Initiative Resource Summary:

1,664	2,796	2,436
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1348 - NAVY INTEREST PAYMENT SYSTEM (NIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	55	61	0

Initiative Resource Summary:

55	61	0
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,336	1,254	1,156

Initiative Resource Summary:

1,336	1,254	1,156
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1403 - NONAPPROPRIATED FUNDS CIVILIAN PAYROLL SYSTEM (NAFCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	559	605	702

Initiative Resource Summary:

559	605	702
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1568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,974	3,096	2,704

Initiative Resource Summary:

2,974	3,096	2,704
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1576 - PROGRAM, BUDGET AND ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	298	357	168

Initiative Resource Summary:

298	357	168
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1669 - SALARY OFFSET REPORTING SYSTEM (SORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,625	2,064	1,552

Initiative Resource Summary:	1,625	2,064	1,552
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1707 - SHIPSTORES (SS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	197	327	351

Initiative Resource Summary:	197	327	351
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1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	24,193	23,022	23,380

Initiative Resource Summary:	24,193	23,022	23,380
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1761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,488	3,977	4,031

Initiative Resource Summary:	4,488	3,977	4,031
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1781 - STANDARD FINANCE SYSTEM (STANFINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,331	4,594	4,730

Initiative Resource Summary:	5,331	4,594	4,730
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1782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD-I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,600	2,613	0

Initiative Resource Summary:	2,600	2,613	0
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1788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,495	2,777	2,578

Initiative Resource Summary:	2,495	2,777	2,578
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1789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	158	136	119

Initiative Resource Summary:	158	136	119
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY RESEARCH AND DEVELOPMENT SYSTEM (SOMARDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,560	6,315	6,414

Initiative Resource Summary:	7,560	6,315	6,414
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1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	318	225	281

Initiative Resource Summary:	318	225	281
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1838 - Standard Disbursing Initiative (SDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,418	184	0

Initiative Resource Summary:	1,418	184	0
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1852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	104	74	47

Initiative Resource Summary:	104	74	47
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Department of Defense
Fiscal Year (FY) 2012 IT President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1878 - Case Management System (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,042	791	737

Initiative Resource Summary: **1,042** **791** **737**

1880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	12,381	11,714	14,721

Initiative Resource Summary: **12,381** **11,714** **14,721**

1938 - TRANSACTIONS BY OTHERS (TBO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	209	223	308

Initiative Resource Summary: **209** **223** **308**

1953 - Agent Desktop Application (ADA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	15	0

Initiative Resource Summary: **0** **15** **0**

Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1954 - Call Recording Application (CRA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	415	1,246	744

Initiative Resource Summary:	415	1,246	744
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1960 - Office Automation (OA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,304	6,251	8,646

Initiative Resource Summary:	10,304	6,251	8,646
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1974 - DFAS Teleservices Program (TELESERVICES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,216	5,525	18,709

Initiative Resource Summary:	10,216	5,525	18,709
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2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	154	201	180

Initiative Resource Summary:	154	201	180
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2094 - DEPARTMENTAL FINANCIAL REPORTING RECONCILIATION SYSTEM (DFRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	840	549	878

Initiative Resource Summary:	840	549	878
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2099 - STANDARD INDUSTRIAL FUND SYSTEM (SIFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	416	245	0

Initiative Resource Summary:	416	245	0
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2907 - Business Enterprise Information Services (BEIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	22,194	25,849	22,342

Initiative Resource Summary:	22,194	25,849	22,342
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3112 - Capital Asset Management System-Military Equipment (CAMS-ME)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,092	2,919	0

Initiative Resource Summary:	1,092	2,919	0
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3612 - Case Management & Tracking System (SAF_MRB CMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	389	228	434

Initiative Resource Summary: **389** **228** **434**

3937 - Transform - IA Engineering and Deployment (IA Eng Depl)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ENGINEERING AND DEPLOYMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,860	2,834	1,966

Initiative Resource Summary: **1,860** **2,834** **1,966**

4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,212	4,560	4,456

Initiative Resource Summary: **7,212** **4,560** **4,456**

5093 - Integrated Garnishment System (IGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,031	1,492	891

Initiative Resource Summary: **1,031** **1,492** **891**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5094 - GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING (GAFS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	21,667	19,817	22,417

Initiative Resource Summary:	21,667	19,817	22,417
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6057 - AUTOMATED DISBURSING SYSTEM (ADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,049	3,918	10,362

Initiative Resource Summary:	4,049	3,918	10,362
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6200 - MYPAY (MYPAY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,057	8,702	6,540

Initiative Resource Summary:	6,057	8,702	6,540
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6256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,559	1,166	3,651

Initiative Resource Summary:	2,559	1,166	3,651
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6304 - E-BIZ/BUSINESS MANAGEMENT REDESIGN (E-BIZ/BMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,144	7,360	6,689

Initiative Resource Summary:	7,144	7,360	6,689
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6474 - International Civilian Pay System (ICPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,956	1,210	982

Initiative Resource Summary:	1,956	1,210	982
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6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5	0	0

Initiative Resource Summary:	5	0	0
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6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	79	517	0

Initiative Resource Summary:	79	517	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8188 - CREDIT CARD 1099 ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	842	947	963

Initiative Resource Summary: **842** **947** **963**

8189 - DEFENSE TRANSPORTATION PAYMENTS SYSTEM - ACCOUNTING (DTRS-A)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	536	0	0

Initiative Resource Summary: **536** **0** **0**

8190 - TRANSPORTATION SUPPORT SYSTEM (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	367	238	242

Initiative Resource Summary: **367** **238** **242**

8191 - BOOK ENTRY BOND SYSTEM (BEBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	168	137	232

Initiative Resource Summary: **168** **137** **232**

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8192 - DEPLOYMENT DISBURSING SYSTEM (DDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,155	7,149	7,577

Initiative Resource Summary: **8,155** **7,149** **7,577**

8195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	50	50	34

Initiative Resource Summary: **50** **50** **34**

8196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	572	414	449

Initiative Resource Summary: **572** **414** **449**

8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,679	1,771	1,635

Initiative Resource Summary: **1,679** **1,771** **1,635**

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8198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	744	1,128	973

Initiative Resource Summary: **744** **1,128** **973**

8200 - UNIT IDENTIFICATION CODE / DOD ACTIVITY CODE SYSTEM (UIC/DODAAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	196	151	212

Initiative Resource Summary: **196** **151** **212**

8201 - INTERACTIVE VOICE RESPONSE SYSTEM (IVRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	567	580	496

Initiative Resource Summary: **567** **580** **496**

8202 - OPERATIONAL DATA STORE (ODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,129	7,373	6,074

Initiative Resource Summary: **6,129** **7,373** **6,074**

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8203 - ON LINE REPORT VIEWING (OLRV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,794	2,494	2,274

Initiative Resource Summary:	1,794	2,494	2,274
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8204 - GARNISHMENT EDM SYSTEM (I-GARN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	618	416	475

Initiative Resource Summary:	618	416	475
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8206 - VENDOR PAY INQUIRY SYSTEM (VPIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	456	807	469

Initiative Resource Summary:	456	807	469
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8399 - DEFENSE MILITARY PAY OFFICE (DMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	12,094	13,049	12,099

Initiative Resource Summary:	12,094	13,049	12,099
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