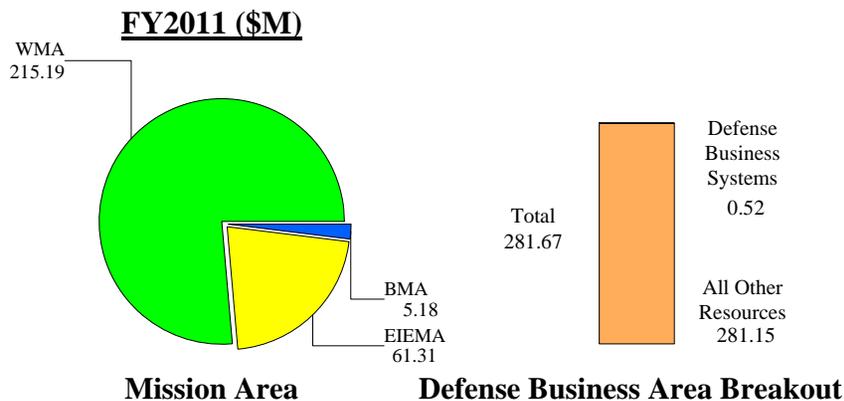


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FY10/11PB Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 301.59	\$ 286.13	-\$ 15.46
PB FY2011:	\$ 313.83	\$ 281.67	-\$ 32.15
Delta:	\$ 12.24	\$ -4.46	-\$ 16.69

Explanation:

	FY09	FY10	FY11
Distributed Common Ground/Surface System	-5,323	-8,873	-9,254
Overseas Contingency Operations	73,593	27,574	NA
Execution Fact-of-Life/Economic Assumption	30,493	-7	-2301
Congressional Programmatic		-6,458	7,097

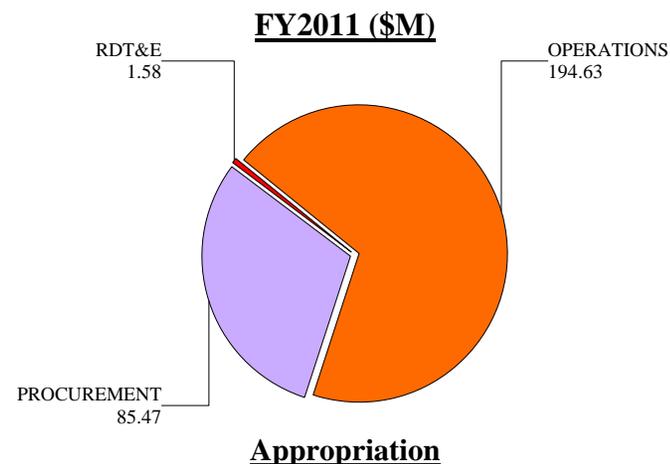
FY10 to FY11 Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 313.83	\$ 281.67	\$ -32.15

Explanation:

Price	\$2.794	
Program	-7.734	Operations and Maintenance
Program	-27.207	Procurement
Program	-0.005	RDT&E

TOTAL	98.763	12,236	-4.458
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Executive Summary

The United States Special Operations Command continues to ensure Special Operations Forces (SOF) Warriors are equipped with effective and interoperable intelligence and information systems. Communications, global and local network services, and improved sensors provide first-rate command and control, persistent intelligence, collaboration tools, and situational awareness to SOF Warriors engaged in operations around the world. Technology development is especially important as DOD pursues the expansion of the Global Information Grid (GIG) and refines concepts and architectures for Net-Centric Warfare. The Command is fielding numerous communications systems and networked services providing SOF with a variety of adaptive capabilities. USSOCOM is transforming the SOF information technology (IT) network into a unified communications architecture to seamlessly support the SOF Operator from garrison to the battlefield. The Command's efforts in Intelligence, Surveillance and Reconnaissance (ISR) have resulted in a robust communications architecture that can distribute streaming full motion video, high definition imagery, and finished intelligence products. Additionally, it facilitates the exploitation and fusion of disparate information that can be synthesized into cognizant, actionable intelligence in direct support for the SOF war fighter.

The USSOCOM Chief Information Officer (CIO) goals are to evolve the SOF IT baseline networks into a net-centric operating environment; provide information technology services in support of global SOF operations; and plan for an integrated command, control, communications, computers (C4) and intelligence sensors, systems and human interface capabilities into the SOF IT network. The ability to maintain SOF IT superiority through flawless operation, support and evolutionary advancements of C4 systems and networks is critical to achieving USSOCOM's overall objective of enabling the synchronization of mission planning and mission execution among SOF, conventional forces, and coalition partners.

Significant Changes

CHANGES BETWEEN YEARS (Horizontal)

1. FY 2010 Current		313,825
Operations and Maintenance (O&M)	\$199,566	
Procurement	\$112,672	
Research, Development, Test and Evaluation \$	1,587	
2. Price		2,794
3. Program Changes:		
a. Special Operations Forces Command, Control, Communications, Computers and Intelligence (SOFC4IIN) growth supports direct circuit/airtime costs for the Distributed Common Ground/Surface (DCGS) system, unmanned vehicle platforms to Include Medium Altitude Long Endurance Tactical (MALET), Hostile Forces, Tagging, Tracking and Locating and SOF Deployable Nodes Medium, Heavy and Light. Increase provides for International Marine/Maritime Satellite (INMARSAT) costs to support Theater Special Operations Command. (O&M)		3,605

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b. Headquarters Command, Control, Communications, Computers and Information (HQC4I) funds day-to-day operations with a variety of communication requirements, to include phones, pagers, maintenance contracts, network administration, architecture development and user assessments. Increased costs support demands concurrent with force structure growth. (O&M)	493
c. Video Teleconferencing (VTC) procures two critical multi-point conferencing unit replacements and O&M support additional requirements for three Theater Special Operations Command (TSOCs).	1,325
d. Command, Control, Communications, Computers and Information Automation (C4IAS) O&M increase of \$6.6 million supports Enterprise Information Automation firm-fixed price contract, life cycle sustainment, Capital Equipment Replacement Plan (CERP), licensing and ancillary equipment and training to meet the impacts of incremental force structure growth of system users. Procurement decrease of -\$1.8 million reflects completion of prior year network expansion. C4IAS continues integration of a Distributive Data Center and commences acquisition of network (SIPR) storage devices and distribution of sensor Full Motion Video (FMV).	4,820
e. SCAMPI (not an acronym) applied Overseas Contingency Operations (OCO) funding to support physical/electronic multiple interfaces and access points which terminate SOF tactical communications systems. Completion of this O&M effort reflects a decrease of -\$12.5 million; airtime and sustainment price/program growth of \$1.5 million supports fielded equipment. Procurement of media ports (OCO) was completed in FY 2010, reflecting a -\$2.0 million decrease. Procurement increase of \$7.7 million supports 78 additional SOF Deployable Node Light hardware units, Capital Equipment Replacement Plan for Theater Special Operation Commands (TSOCs), one additional node retrofit, one Additional Strategic Entry Point (gateway).	-5,512
f. Tactical Local Area Network (TACLAN) consists of suites, mission planning kits (MPK), and field computing devices (FCD) to provide operational commanders and forward deployed forces essential advanced automated data processing and display capabilities. The Advanced Special Operations Management System supports a mature effort used extensively overseas. Equipment/software is provided to Field Support Representatives (FSRs) for training and to the force for operations. Procurement decrease is -\$0.2 million; RDTE is -\$0.005. Operations and Maintenance	

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net decrease of -\$10.2 million reflects FY 2010 completion of OCO supported efforts to include SOF voice communication software solution, TACLAN Coalition Segment and MPK support for Marine Special Operations Command (MARSOC) and baseline growth to sustain fielded equipment/software. -10,349

g. Financial management and information systems are steady state with marginal O&M growth: Electronics Records Management (ERMS), SOALIS Information System Integrated (IFTS), Special Operations Resource Business Information System (SORBIS), SOF Sustainment and Asset Visibility Information Exchange (SSAVIE) and the PPBES Management Information System (PPBESMIS). 358

h. Public Key Infrastructure reflects O&M growth of \$0.1 million associated with projected contract cost for Smart card enablement. Information Assurance primarily supports steady state sustainment and integration of capabilities to defend the SOF network. Program growth of \$1.6 million supports additional tools to include Cyber Threat Abatement, emphasis on system security teams, technical refreshment for intrusion detection system and enhanced support for SOF Strategic Entry Points (SSEP) for tactical programs. 1,745

i. The Multi-Band Inter/Intra Team Radio (MBITR) was the initial platform for the development of Joint Tactical Radio System Cluster 2 JEM upgrade (JTRS-C2). This program was restructured as the capability shifts to the next generation communication strategy. FY 2010 completes procurement under this Initiative. -31,431

4. FY 2011 Budget Estimate		\$281,673
Operations and Maintenance	\$194,626	
Procurement	\$ 85,465	
Research, Development, Test and Evaluation	\$ 1,582	

5. CHANGES WITHIN YEARS (Vertical)	FY 2009	FY 2010	FY 2011
FY 2010 President's Budget Level	\$277,062	\$292,716	\$276,877
Operations and Maintenance	176,953	173,992	195,649
Procurement	89,979	112,542	79,606
Research, Development, Test and Evaluation	10,130	6,182	1,622

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Overseas Contingency Operations (OCO) (FY09 actual/FY10 Enacted)			
Operations and Maintenance	73,593	25,574	
Procurement		2,000	
Fact of Life Execution/Economic Assumptions			
Operations and Maintenance	25,763	0	-1,752
Procurement	6,892	0	- 549
Research, Development, Test and Evaluation	- 2,162	-7	0
Congressional			
Procurement (C4IAS)		-5,870	
(MBITR)		4,000	
Research, Development, Test and Evaluation		-4,588	
(Special Operations Resource Business Information System – SORBIS)			
Programmatic Change:			FY 2011
a. SCAMPI (not an acronym) reflects procurement growth to support media teleports, two tactical gateway SOF Strategic entry points, critical node replacements for garrison sites and one Full Motion Video evolutionary technology insertion.			2,727
b. Command, Control, Communications, Computers and Information Automation Systems (C4IAS) continues to acquire next generation systems. Minimal net change incorporates Reduction of block upgrades and the acquisition of data storage devices for classified networks and distribution of sensor, Full Motion Video (FMV).			263
c. Tactical Local Area Network (TACLAN) procurement supports validated requirements to provide operational commanders and forward deployed forces advanced automated data processing and display capabilities. Growth includes four additional suites, 23 Field Computing Devices and eight laptops.			3,524
Research, Development, Test and Evaluation reflects reduction of -\$40 thousand, change in scope for development and integration of Blue Force Tracking, secure wireless biometrics.			-40
d. Video Teleconferencing (VTC) procurement reflects Command initiative to			

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curtail buys for garrison VTCs. -106

e. Special Operations, Acquisition, Logistic Information System reflects Operations and Maintenance change to improve visibility/accountability, consistent with portfolio. This is not program growth; realignment from general program management resources. 151

f. Information Assurance (IA) reflects Operations and Maintenance growth for interoperable information defense tools to include Cyber Threat Abatement. 578

	FY 2009	FY 2010	FY 2011
FY 2011 President's Budget Level	\$381,148	\$313,825	\$281,673
Operations and Maintenance	276,309	199,566	194,626
Procurement	96,871	112,672	85,465
Research, Development, Test and Evaluation	7,968	1,587	1,582

Defense Business Systems

Defense Business Systems

United States Special Operations Command (USSOCOM) implemented its Planning, Programming, Budgeting and Execution System Management Information System (PPBESMIS) in 1991. This database has been steady state since 1997 with an annual maintenance cost of \$2.2 million. This system was originally identified as an Initiative during the FY 2007 program review cycle.

USSOCOM briefed an initiative to replace and/or integrate the PPBESMIS with the Special Operations Resource Business Information System (SORBIS) to the Business Transformation Agency (BTA) Financial Management (FM) Investment Review Board (IRB) in December 2006. The Defense Business Systems Management Committee (DBSMC) reviewed the proposal and it was certified in April 2007. Operations and Maintenance resources for steady state PPBESMIS and RDT&E development for the transition to SORBIS have been included in this budget submission. Plans are to complete development, test and implementation of the third increment of capabilities in FY 2011 using FY 2009 RDT&E funding. Major accomplishment in FY 2009 was the award of a system integration contract for the development and integration of COTS applications and the initiation of business process re-engineering.

Information Assurance Activities

Strategic Goal - Protect information. Public Key Infrastructure (PKI) implementation across the DOD with milestones for a phased deployment was initially directed in May 1999. United States Special Operations Command (USSOCOM) performed a front-end assessment identifying resources required to support this program. USSOCOM worked with the Services to leverage from their PKI infrastructure. By FY 2003, Class 4 implementation was accomplished complete with certification and enterprise upgrades. In FY 2006, DOD directed that PKI be used to log onto all DOD unclassified networks and that access to Outlook Web Access (OWA) be controlled through the use of PKI certificates.

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Strategic Goal - Information Assurance Other/General Support. USSOCOM employs a systems engineering and technical assistance contract to support the command's efforts to protect Special Operations Forces Information Enterprise (SIE) systems and communications networks. Contract provides network security planning and assessment; program development and implementation; communication security (COMSEC) modernization; Information Assurance systems (intrusion detection/firewalls/anti-virus); monitoring and configuration control; incident handling and response; C4I systems accreditation and compliance testing.

Strategic Goal - Defensive Network Protection Tools. USSOCOM long-range vision is to achieve robust, reliable, layered and interoperable defenses of USSOCOM information and information systems. In order to achieve this goal, a defense-in-depth strategy is employed using layers of IA technology to enable information assurance dominance and ensure success in prosecuting Overseas Contingency Operations. Tools required to provide this defense include: firewalls, intrusion detection systems, anti-virus, anti-spy ware, web filtering, host based security systems, forensic investigation, penetration testing, auditing, and policy compliance. These capabilities will lead to more reliable, optimized, and secure networks at all classification levels. Improvements include implementation of the DOD directed Demilitarized Zone, installation of policy compliance sensors and web filtering capability at gateways, and implementation, operation and maintenance for the Secure Mobile Environment, Portable Electronic Device support capability.

Major Accomplishments

Headquarters Command, Control, Communications, Computers and Information Systems (HQC4I) funds a variety of requirements: cellular phones, pagers, red/black telephone service and switch upgrades, configuration and maintenance, Secure Terminal Equipment, engineering/technical support, training, communications security (COMSEC), miscellaneous C4I equipment and supplies. This program funds general support contracts for network/system administration, architecture development, SOF C4I user requirements, assessments, integration planning and engineering support. HQC4I funds technology insertion upgrades and maintenance for the Global Network Control Center (GNCC).

Command, Control, Communications, Computers and Intelligence Automation System (C4IAS) is a garrison infrastructure directly supporting the Command's global mission by providing a seamless and interoperable interface with Special Operation Forces (SOF), DOD and Service information systems. It provides the capabilities to exercise command, control and collaboration, process and share intelligence data and facilitate mission planning and the operational preparation of the battlespace, connecting numerous data repositories while maintaining information assurance. It supports local and wide area networks (LAN/WAN), collateral and unclassified, forming one centralized special operations forces (SOF) wide corporate information network. C4IAS is composed of state-of-the-art networking devices (firewalls, routers, switches, hubs and modems), servers, storage devices, workstations and associated peripherals. Supporting a myriad of SOF user requirements, the program uses a variety of government-off-the-shelf/commercial-off-the-shelf software and databases to ensure interoperability. This program continues to acquire next generation and emerging technologies to be inserted across the enterprise, providing new capabilities and enhancements. For example, the Command has begun the transition to consolidate its classified e-mail services into two, replicated data centers. In addition, USSOCOM has started a migration toward a centralized customer support service, combining service calls from across the enterprise at two support centers. Both of these projects will be complete in FY10.

SCAMPI (not an acronym) is a telecommunications system for the dissemination of information between USSOCOM, its components and their major subordinate units and selected government agencies and activities associated with the SOF community. It is the principal medium for USSOCOM and provides tactical gateway services for the deployed SOF community. A major accomplishment in FY2009 was the implementation and initial operational capabilities of four of five SOF Strategic Entry Points located at key locations throughout the world. In addition, the Command implemented voice and data acceleration and compression techniques at a few key nodes within the SOF Information Environment (SIE). Early indicators demonstrated a 67% increase in bandwidth utilization.

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Special Operations Forces Command, Control, Communications, Computers and Information Systems Infrastructure (SOFC4IIN) funds commercial leased and government provided long-haul, wide band communications circuits, both terrestrial and satellite to support Special Operations Forces (SOF) worldwide. Supports remote data and voice capabilities for CDR United States Special Operations Command (L-Band), airtime and Iridium handsets, SIM cards and day-to-day management of deployed, Service component equipment and costs associated with being part of the Defense Information Systems Agency (DISA) GIG. This program also provides C-band airtime for Special Operations Forces Tactical Assured Connectivity System (SOFTACS), KU-band for SOF Deployable Node-Medium and Heavy, the Distributed Common Ground/Surface Systems (DCGS) and Unmanned Vehicle operations.

Video Teleconferencing (VTC) provides communications media for command and control (C2) that allows military commanders, distant subordinate commands and tactical forces to come together electronically, face-to-face, in a fully interactive two-way audio/video environment. VTC systems utilize bandwidth-on-demand as required for both point-to-point and multipoint conferencing. USSOCOM VTC systems provide real-time positive C2 for planning and execution of the command's global missions, contingencies, exercises, distance learning, administrative coordination and collaboration, and telemedicine. The garrison/deployable VTC network currently consists of interoperable, Joint systems operating via the SCAMPI network.

FY 2009 Information Assurance improvements include implementation of the DOD-directed Demilitarized Zone, installation of policy compliance sensors and web filtering capability at gateways, and implementation, operation, and maintenance for the Secure Mobile Environment /Portable Electronic Device (PED) support capability for the command.

The Special Operations Resource Business Information System (SORBIS) will eventually consolidate resource and acquisition management data from all existing databases. Major accomplishment in FY2009 was the award of SORBIS integration contract in August 2009 for the development and integration of COTS applications and the initiation of business process reengineering.

Tactical Local Area Network (TACLAN) provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities to support situation awareness, mission planning and command and control of forces and tactical Intelligence Surveillance and Reconnaissance (ISR). Program consists of suites, mission planning kits and field computing devices encompassing communication and intelligence requirements.

Finally, recognizing its strategic importance in international engagement and coalition partnership, the Command funded, acquired and fielded the requisite communications equipment for SOCAFRICA in order for that command to achieve full mission capable status. Result, SOCAFRICA is able to actively participate in major coalition exercises and respond to real-world contingencies.

Major Planned Activities

Command, Control, Communications, Computers and Intelligence Automation Systems (C4IAS) continues to acquire next generation automation systems to provide new capabilities and improvements. Emerging technologies are enterprise network management, customer service upgrades and server storage virtualization. Operations and Maintenance supports the impact of incremental force structure growth with system support projected for in excess of 68,000 garrison workstations, supporting network, storage and server infrastructure across classified and unclassified networks. FY 2010-2011 initiatives include the Distributed Data Center (DDC), expansion of Net Cop Capabilities to consolidate views into single pane, implementation of technology to reclaim and dynamically allocate unused storage, and enhance current capability of web based computing (Thin Client Technology).

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Tactical Local Area Network (TACLAN) procures six network suites, eighteen Capital Equipment Replacement suites, 533 Field Computing Devices (FCD), 160 laptops and 20 Mission Planning Kits (MPK) to meet operational commanders and forward deployed forces mission requirements. Advanced Special Operations Management System (ASOMS) supports a mature effort used extensively in overseas contingency operations. Field Support Representatives (FSRs) provide critical training for the growing operational force. Intelligence Surveillance and Reconnaissance (ISR) architecture growth includes eight new suites and 21 Capital Equipment Replacement suites. A SOF voice communication software solution will be implemented to remotely monitor two-way radio transmissions connected to the network. The procurement and integration of a TACLAN Coalition Segment will enable SOF forces to rapidly share information with current and future partners.

Special Operations Forces Deployable Node is a family of satellite communication assemblages. The light system provides liaison elements and small operational teams of 1-4 SOF personnel with access to the GIG. FY 2011 resources procure 251 additional Light systems. Increased airtime is reported through the SCAMPI Initiative. The Heavy system consists of the deployable multi-channel SATCOM terminal and a switching system capable of providing all SOF missions wide-area connectivity; Medium system is deployable and provides services to an early entry team of 5-15 personnel. FY 2011 procures six additional medium systems and two heavy systems with increased airtime/circuit costs reflected within the Special Operations Forces , Command, Control, Communications, Computers and Information Systems Infrastructure (SOFC4IIN) initiative.

SCAMPI (not an acronym) is the principal medium to SOF units for garrison and tactical systems. FY 2011 procures nine critical node replacements for garrison sites, three tactical gateway Strategic Entry Points (SSEP) and one Full Motion Video evolutionary technology insertion.

Special Operations Resource Business Information System (SORBIS) will complete software application development, testing and implementation of two or three incremental capabilities and start development of the third increment with remaining FY 2009 RDT&E funding. Plans are to complete development, test and implementation in FY 2011.

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Global Information Grid (GIG) / Net-Centricity

United States Special Operations Command (USSOCOM) IT initiatives will provide an agile, interoperable IT environment with global capacity and competency, provide transparent access to needed information and communications; support all Special Operations Forces (SOF) and mission partners regardless of location, organization, or equipment, and allow SOF commanders to focus on the art of command. SOF information is a strategic asset which must be globally available. USSOCOM initiatives support all of DOD's core net-centric strategies: GIG Enterprise Services Strategy (via agile, transparent access), Information Assurance Strategy (via transparent access), Net-Centric Spectrum Strategy (via global capacity, regardless of location), Network Enterprise Management Strategy (via support to all SOF and mission partners), Computing Infrastructure Strategy (via agile interoperable IT environment), Net-Centric Data Strategy (via strategic assets which must be globally available) and NetOps Strategy (via transparent access to communications).

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
U.S. SPECIAL OPERATIONS COMMAND RESOURCE SUMMARY:	381,148	313,825	281,673

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	7,340	8,779	10,538
Initiative Resource Summary:			7,340	8,779	10,538

0590 - JTRS - ENHANCED MBITR (JTRS JEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 02 SOCOM	COMMUNICATIONS EQUIPMENT AND ELECTRONICS	11,422	31,431	0
Initiative Resource Summary:			11,422	31,431	0

1148 - Special Operations Resource Business Information System (SORBIS) (SORBIS (PPBES M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	470	488	521

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1148 - Special Operations Resource Business Information System (SORBIS) (SORBIS (PPBES M) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	1160404BB SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	5,917	0	0
Initiative Resource Summary:			6,387	488	521

1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	2,476	2,261	2,402
Initiative Resource Summary:			2,476	2,261	2,402

1677 - SCAMPI (SCAMPI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	35,205	32,748	21,978

Procurement

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1677 - SCAMPI (SCAMPI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 02 SOCOM	COMMUNICATIONS EQUIPMENT AND ELECTRONICS	25,765	22,413	28,129
Initiative Resource Summary:			60,970	55,161	50,107

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	2,321	1,462	2,408

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 02 SOCOM	COMMUNICATIONS EQUIPMENT AND ELECTRONICS	1,448	982	1,381
Initiative Resource Summary:			3,769	2,444	3,789

2086 - COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INTELLIGENCE AUTOMATION (C4IAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2086 - COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INTELLIGENCE AUTOMATION (C4IAS) (Cont)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	85,536	66,043	73,542

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 02 SOCOM	COMMUNICATIONS EQUIPMENT AND ELECTRONICS	30,058	29,169	27,415

Initiative Resource Summary: **115,594** **95,212** **100,957**

2088 - HQ. COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INFORMATION SYSTEMS (HQC4I)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	17,326	8,841	9,458

Initiative Resource Summary: **17,326** **8,841** **9,458**

2821 - Special Operations Forces (SOF) Sustainment, Asset Visibility and Information Exchange (SSAVIE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2821 - Special Operations Forces (SOF) Sustainment, Asset Visibility and Information Exchange (SSAVIE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	3,966	1,736	1,770
Initiative Resource Summary:			3,966	1,736	1,770

3813 - Special Operations Acquisition and Logistics (SOAL) Information System Integrated Financial Tool for SOAL (SOALIS-IF

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	577	424	588
Initiative Resource Summary:			577	424	588

3831 - Electronic Contract Information Transfer System (ECITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	64	66	66
Initiative Resource Summary:			64	66	66

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3832 - Electronic Records Management System (ERMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	1,457	796	835
Initiative Resource Summary:			1,457	796	835

3834 - Tactical Local Area Network (TACLAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	61,765	39,860	30,212

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 02 SOCOM	COMMUNICATIONS EQUIPMENT AND ELECTRONICS	25,315	25,797	25,436
Procurement, DW	BA 02 SOCOM	SOF INTELLIGENCE SYSTEMS	2,863	2,880	3,104
Sub Total:			28,178	28,677	28,540

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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3834 - Tactical Local Area Network (TACLAN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	1160404BB SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	2,051	1,587	1,582
Initiative Resource Summary:			91,994	70,124	60,334

3835 - Planning, Programming, Budgeting, Execution System - Management Information System (PPBES-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	2,133	2,070	2,235
Initiative Resource Summary:			2,133	2,070	2,235

5087 - SPECIAL OPERATIONS FORCES-C4 INFO INFRASTRUCTURE PROGRAM (SOF C4IIN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 01 OPERATNG FORCES	SPECIAL OPERATIONS COMMAND	55,673	33,992	38,073
Initiative Resource Summary:			55,673	33,992	38,073

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