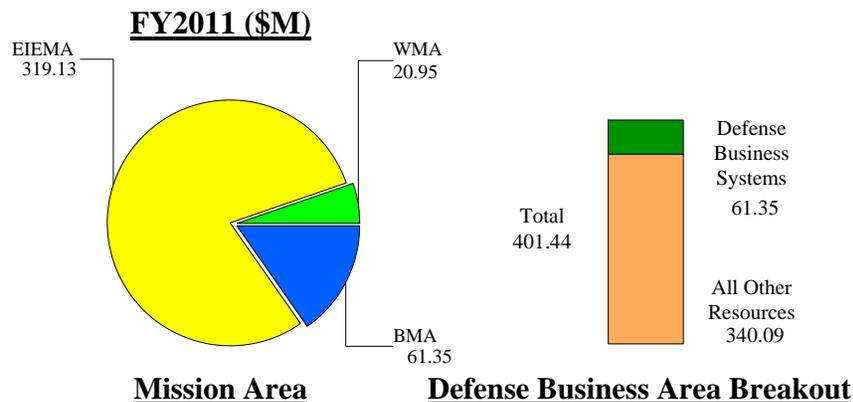


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FY10/11PB Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 459.72	\$ 327.71	-\$ 132.01
PB FY2011:	\$ 468.85	\$ 401.44	-\$ 67.41
Delta:	\$ 9.13	\$ 73.73	\$ 64.60

Explanation:

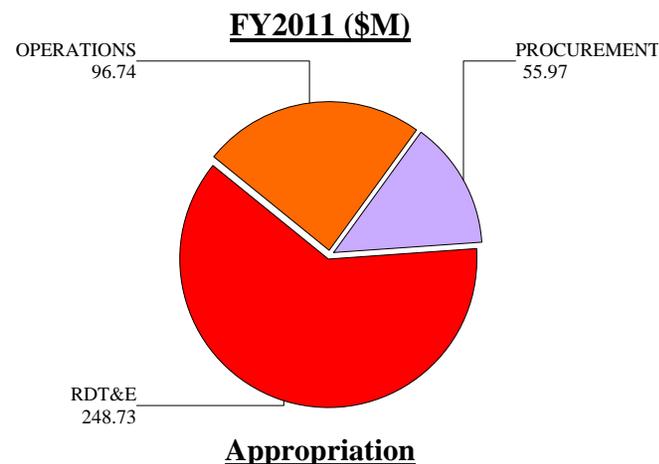
Changes are primarily due to internal DoD realignment of resources.

FY10 to FY11 Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 468.85	\$ 401.44	\$ -67.41

Explanation:

Changes are primarily due to internal DoD realignment of resources. Additionally, some of the change is due to life-cycle progression of some initiatives or one-time FY10 Congressional plus-ups.



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Executive Summary

The Office of the Secretary of Defense (OSD) Information Technology/National Security Systems (IT/NSS) program is composed of separate and mostly unrelated programs managed by the OSD components. The great majority of the funding is under the Research, Development, Test and Evaluation (RDT&E) appropriation, but also includes Procurement and Operation and Maintenance funds. The OSD contains the immediate offices of the Secretary and Deputy Secretary of Defense; the Under Secretaries of Defense for Acquisition, Technology, and Logistics; Personnel and Readiness; Comptroller/Chief Financial Officer; Intelligence; and Policy. It includes the Director, Program Analysis and Evaluation and the Office of the Assistant Secretaries of Defense (ASD) for Network and Information Integration (NII)/Chief Information Officer; Public Affairs; and Intelligence Oversight. OSD contains the Directors of Operational Test and Evaluation, Net Assessment and Director of Administration and Management; and such other staff offices as the Secretary establishes to assist in carrying out his duties and responsibility. The overall mission of the OSD IT program is to provide the resources necessary for the OSD support staff to maintain DOD technical superiority in planning and analysis and, ultimately DOD's overall technical superiority over potential opponents.

The main thrusts of the OSD IT effort are the OASD Networks and Information Integration/Department of Defense Chief Information Officer (NII/DoD CIO) and the OUSD Acquisition, Technology and Logistics (AT&L) High Performance Computer Modernization (HPCM) program.

The OASD NII/DoD CIO is in overall control of OSD IT efforts while the HPCM program is a major program with more than \$250 million in resources each year to maintain and improve High Performance Computing capabilities in the DoD.

Significant Changes

Not applicable

Defense Business Systems

Funding implements OMB IT Management requirements supporting the President's agenda for transparency, information sharing, and OMB's guidance on alignment of architectures, advancement of new technologies and implementation of Federal-wide initiatives. The funding will also provide for the Department's annual share for support to the Federal government-wide councils (Chief Financial Officers Council, Chief Information Officers Council, Chief Human Capital Officers Council, Chief Acquisition Officers Council, and the President's Management Council).

Information Assurance Activities

The NII Information Systems Security Program provides resources to support policy development, program oversight and integration for all DoD Information Assurance (IA) cybersecurity efforts such as Computer Network Defense (CND) and the restoration of information systems. Activities include incorporating network and data protection, detection, analysis and reaction and response capabilities. Efforts focus on developing technical policy and assisting in the development of strategic cyber policies and guidance; integration of IA capabilities within CYBERCOM programs; technology program analysis and integration; enterprise IA and CND architecture development and oversight; IA and

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CND operations process integration, impact assessment and mitigation planning; program portfolio management; and the development and oversight and of IA cybersecurity workforce human resource education, training and awareness. It provides for IA support to major automated information systems (MAIS) programs, major defense acquisition programs (MDAP), globalization risk management activities, pilot programs and demonstrations, multi-national IA initiatives, and short-term studies and research of critical DoD interest. The funding will support implementation of the statutorily mandated Defense-wide Information Assurance Program (10 USC 2224), the Information Assurance Scholarship Program (10 USC 2220) and the Federal Information Security Management Act of 2002 (44 USC 3544/3545).

Major Accomplishments

OUSD (Acquisition, Technology and Logistics) High Performance Computing Modernization (HPCM) program:

Significant investments will be made in mass data storage systems to replace systems reaching the end of their useful life. An integral part of the program is providing for the adaptation of broadband, widely used applications and algorithms to address Science and Technology (S&T) and Test and Evaluation (T&E) requirements, along with continued training of users in new system designs and concepts. Additionally, program funding provides for commercial off the shelf hardware upgrades that provide world-class High Performance Computing (HPC) capability to a nation-wide user community as well as investments that address real-time and other unique local requirements. These efforts are planned to continue into future years with no set completion date.

OASD (NII)/DoD CIO

Funding provides critical resources for developing strategic direction, investment strategies, associate metrics and policy guidelines to move the Department to net-centric operations as well as enhance the Department's ability to lead and participate in a variety of coalition operations. Supports management and oversight of the NetCentric Capability Portfolio which consists of programs, initiatives and systems for enabling end-to-end warfighting and enterprise capabilities.

Command Information Superiority Architecture (CISA) program provides the capability to develop plans, policies, structured processes, and oversight mechanisms for use by the DoD Components and the Unified Commands based on Information Technology (IT) best business practices.

Chief Information Officer: The DoD CIO program focuses on all aspects of the Defense Information Enterprise – its strategic, business, and capital planning; resource (e.g., people, funds, and technology) management; as well as its design, development, configuration, acquisition, operation and protection.

NII Cyber Security is a family of Program Elements within this PE number that will properly align DoD-wide activities associated with Cyber Security. Activities include continued development/ implementation of Cyber Security plans, assessments and strategies and procurement of associated hardware/software technologies.

Cyber Security, Defense Industrial Base is another family of Program Elements within this PE number that will properly align DoD-wide activities associated with Defense Industrial Base (DIB) activities related to the Cyber Security Initiative. Activities include US government, interagency and DoD-wide collaboration, DoD policy development, damage and voluntary assessments, forensics, research, information sharing, planning, coordinating, integrating, deconflicting, analysis, the development of net-centric DIB capabilities and procurement of associated hardware/software technologies.igh level discussion about your component's major IT accomplishments.

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Major Planned Activities

The High Performance Computing Modernization (HPCM) program is a major OSD IT program.

The HPCM program is not a standard information technology program. It is a focused modernization effort crafted to ensure DoD science and technology and test and evaluation communities are supported with current generation supercomputing capability. The six DoD Supercomputing Resource Centers (DSRC) are located in Aberdeen, Maryland; Wright-Patterson AFB, OH, Vicksburg, MS; Stennis Space Center, MS; Fairbanks, AK and Maui, HI.

Global Information Grid (GIG) / Net-Centricity

The DoD CIO program provides analytic assessments and technical expertise support for a net centric warfare and business environment -relying to the maximum extent possible on existing initiatives; implementation and the extension of the Net-Centric Data Strategy; overseeing and enforcing compliance with the Global Information Grid (GIG) architecture to ensure interoperability and supportability of IT and NSS across the Department; development of a common set of capabilities that enable users to rapidly and precisely discover information, efficiently task information providers, post information holdings, and dynamically form collaborative groups for decision-making; pursue DoD enterprise software licensing opportunities to include Federal SmartBUY agreements; expand the Enterprise Software Initiative Program to optimize benefits already achieved and develop strategies to foster greater use of commercial-off-the-shelf technologies by participating in the Federal Software Asset management Governance; develop policies, procedures and governance structures for managing IT investments as portfolios; and continue to develop and implement initiatives to educate and train IT personnel.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
OFFICE OF THE SECRETARY OF DEFENSE RESOURCE SUMMARY:	420,831	468,849	401,436

0060 - E-Rulemaking (E-Rule)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	253	0

Initiative Resource Summary:	0	253	0
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0100 - Business Gateway (BG)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	75	0

Initiative Resource Summary:	0	75	0
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0160 - Grants.gov (Grants.gov)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	518	520	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: 518 520 0

0209 - TRANSFORM & ENABLE IA CAPABILITIES - COMPUTER NETWORK DEFENSE (IA G4 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	1,727	1,277	926

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303140D8Z INFORMATION SYSTEMS SECURITY PROGRAM	3,415	4,372	3,933

Initiative Resource Summary: 5,142 5,649 4,859

0295 - LOGISTICS SYSTEMS MODERNIZATION (CBMA MSSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	13,885	20,265	20,737

Initiative Resource Summary: 13,885 20,265 20,737

0296 - E-BUSINESS CENTER OF EXCELLENCE (COE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0296 - E-BUSINESS CENTER OF EXCELLENCE (COE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	2,436	2,707	2,539
Initiative Resource Summary:			2,436	2,707	2,539

0297 - ACQUISITION PROGRAMS SUPPORT SYSTEMS (APSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	8,573	8,049	7,328
Initiative Resource Summary:			8,573	8,049	7,328

0499 - Defense Acquisition Management Information Retrieval (DAMIR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	7,252	18,062	6,436
Initiative Resource Summary:			7,252	18,062	6,436

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0503 - Unique Identification Code (UIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	968	0	0
Initiative Resource Summary:			968	0	0

0507 - Deskbook (DB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	4,485	4,765	4,441
Initiative Resource Summary:			4,485	4,765	4,441

0930 - HIGH PERFORMANCE COMPUTING MODERNIZATION (HPCMO)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, OSD	52,410	52,935	53,489

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0930 - HIGH PERFORMANCE COMPUTING MODERNIZATION (HPCMO) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 03 ADVANCED TECHNOLOGY DEV	0603755D8Z HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	209,164	235,486	200,986
Initiative Resource Summary:			261,574	288,421	254,475

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0604771D8Z JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	19,873	20,466	20,954
Initiative Resource Summary:			19,873	20,466	20,954

1100 - Financial Management LoB (FM LoB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	143	143	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

143	143	0
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1200 - Human Resources Management LoB (HR-LoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	261	0

Initiative Resource Summary:

0	261	0
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1300 - Grants Management LoB (GMLoB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	59	60	0

Initiative Resource Summary:

59	60	0
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1400 - Federal Health Architecture LoB (FHA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	1,936	1,936	0

Initiative Resource Summary:

1,936	1,936	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2100 - Information Systems Security LoB (ISS LoB)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	700	1,000	300
Initiative Resource Summary:			700	1,000	300

3100 - Geospatial LoB (GLOB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	42	44	0
Initiative Resource Summary:			42	44	0

3200 - Budget Formulation and Execution LoB (BFELoB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	95	95	95
Initiative Resource Summary:			95	95	95

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3300 - IT Infrastructure Optimization LoB (IOI LoB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	480	480	1,500
Initiative Resource Summary:			480	480	1,500

3915 - Protect - Defense Industrial Base (Protect DIB)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - DEFENSE INDUSTRIAL BASE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	1,957	4,043	2,651
Initiative Resource Summary:			1,957	4,043	2,651

3937 - Transform - IA Engineering and Deployment (IA Eng Depl)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	18,298	21,875	7,765

RDT&E

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3937 - Transform - IA Engineering and Deployment (IA Eng Depl) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303140D8Z INFORMATION SYSTEMS SECURITY PROGRAM	9,626	10,583	10,144
RDT&E, DW	BA 07 OPER SYS DEV	0305103D8Z CYBER SECURITY INITIATIVE	992	985	501
Sub Total:			10,618	11,568	10,645
Initiative Resource Summary:			28,916	33,443	18,410

5083 - LONG-RANGE PLANNING & ANALYTICAL SUPPORT SYSTEMS (LRP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, OSD	761	2,362	2,482
Initiative Resource Summary:			761	2,362	2,482

6037 - DOD CIO PROGRAMS (CIO PROG)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	16,406	15,140	14,144

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **16,406** **15,140** **14,144**

6038 - COMMAND INFORMATION SUPERIORITY ARCHITECTURE (CISA) (CAW)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	4,806	4,433	4,142

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 06 RDT&E MGMT SUPPORT	0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	5,224	5,641	5,752

Initiative Resource Summary: **10,030** **10,074** **9,894**

6313 - NII ANALYTICAL INFORMATION TECHNOLOGY SUPPORT (NIIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	465	478	492

Initiative Resource Summary: **465** **478** **492**

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	10,820	10,370	10,018
Initiative Resource Summary:			10,820	10,370	10,018

6459 - Defense Architecture Repository System (DARS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 06 RDT&E MGMT SUPPORT	0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	1,201	1,296	1,322
Initiative Resource Summary:			1,201	1,296	1,322

7029 - RAPID ACQUISITION INCENTIVES-NETCENTRICITY (RAI-NC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 06 RDT&E MGMT SUPPORT	0303169D8Z INFORMATION TECHNOLOGY RAPID ACQUISITION	4,517	4,630	5,135

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Initiative Resource Summary:	4,517	4,630	5,135
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7033 - EGOVERNMENT PROJECT PAYMENTS (EGOV PAY)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - EGOVERNMENT PAYMENTS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	17,597	13,762	13,224

Initiative Resource Summary:	17,597	13,762	13,224
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