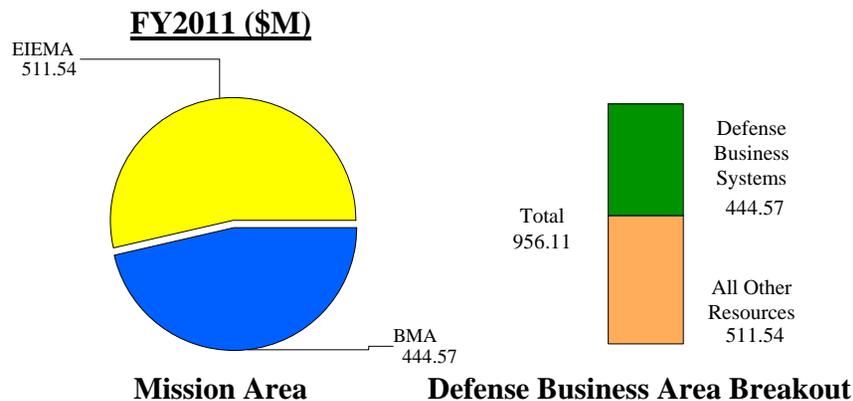


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**FY10/11PB Comparison (\$M)**

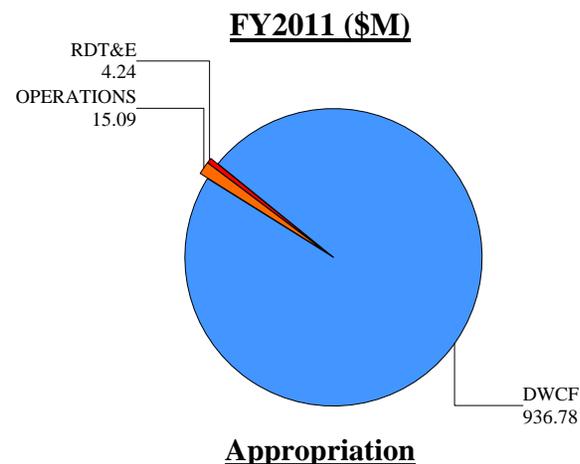
	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
<b>PB FY2010:</b>	\$ 845.31	\$ 832.29	-\$ 13.03
<b>PB FY2011:</b>	\$ 964.39	\$ 956.11	-\$ 8.29
<b>Delta:</b>	\$ 119.08	\$ 123.82	\$ 4.74

**Explanation:**  
The primary driver for the deltas in all three years is infrastructure increases of approximately \$82M each year. These increases were to support missions and locations delegated to DLA through the Base Realignment and Closure and mandated Information Assurance improvements. In Fiscal Years 2010 and 2011, the additional increases were for three developmental programs: Common Food Management System, Reutilization Business Integration, and the Enterprise Business System's Electronic Procurement.

**FY10 to FY11 Comparison (\$M)**

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
<b>PB FY2011:</b>	\$ 964.39	\$ 956.11	\$ -8.29

**Explanation:**  
The steady funding line shows that, although we still have some programs in development, most of our major programs are now in sustainment. One development effort that will be completing development in Fiscal Year (FY) 2011, reduces its development effort between FY 2010 and FY 2011 by \$15M, which aided in the reduction between the years.



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**Executive Summary**

DLA's business transformation has fundamentally altered DLA's core business model, supporting processes, and systems architecture. DLA has adopted the approach of managing a portfolio of capabilities based on an agency-wide Component Enterprise Architecture (EA) that aligns with the Department of Defense's Business Enterprise Architecture (BEA). This portfolio approach provides an optimal transformation path for DLA to become net-centric.

The following investments comprise the majority of DLA's primary portfolio:

- The Enterprise Business System (EBS), DLA's Enterprise Resource Planning (ERP) platform for supply chain management, was developed and introduced into DLA operations with investment dollars managed through the Business System Modernization (BSM), Enterprise Operational Accounting System (EOAS), DLA's Real Property Inventory (RPI), Customer Relationship Management (CRM), and Product Data Management Initiative (PDMI) programs. CRM and PDMI are now part of the EBS process/systems integration framework. EBS coupled with the Distribution Standard System (DSS) and the data management and integration capabilities delivered by the Integrated Data Environment (IDE) program form the cornerstone of the agency's logistics capabilities and represent significant progress in DLA's transition to net-centricity.

-- BSM established the core architecture for DLA's Enterprise Business System as the ERP platform for supply chain management of DLA's 5.2 million hardware and troop support items used today by over 8,000 DLA employees. Quantitative benefits to be achieved as a result of the BSM program include improved demand forecasting and improved operational effectiveness and efficiencies.

-- EOAS extends the EBS Enterprise Operational Accounting capability to DLA's non-supply business areas to capture and report timely and accurate financial management information and replace non-compliant legacy systems. EOAS facilitates the transformation of DLA financial management by providing a true enterprise-wide ERP solution, with financial management functionality and data supported by a single Commercial Off The Shelf (COTS) solution. EOAS provides an integrated system which is compliant with the Federal Financial Management Improvement Act (FFMIA) and the DoD BEA.

-- DLA's RPI provides an integrated, enterprise tool that effectively manages DLA's real property and real property projects to better support the DLA mission, accommodate necessary compliance and certification requirements, and replace legacy and interim solutions. This real property solution brings the Real Property business functions and processes into the DLA EBS.

-- CRM provided DLA with the information and processes necessary to know our customers, understand their needs, and effectively build relationships between DLA, our customers, and industry partners. Currently 1,800 DLA employees are using the customer service, opportunity management, and customer outreach processes that are part of the EBS capability.

-- PDMI now provides efficient technical and quality business processes by increasing the accuracy and accessibility of product data, thereby providing a single enterprise application for management of all DLA product data.

- DSS provides support for the basic depot processes of receipt, storage, stock selection, packing, shipment plan/transportation, and specialized functions including container consolidation point, set assembly, theater consolidation and shipping, and reverse logistics.

-IDE is the single-point-of-access for the exchange of DLA data between internal and external consumers. IDE makes DLA managed data discoverable for the Services and Agencies via an IDE metadata repository and data discovery capabilities that address Military Service requirements for data from DLA's EBS. IDE indirectly supports improved logistics supply chain management and distribution processes by providing access to data needed by system developers to produce application programs such as the joint Global Combat Support System (GCSS-J) and IDE/GTN (Global Transportation Network) Convergence programs.

Transformation Programs:

- BSM-Energy satisfies the Integrated Material Management requirements for a system that supports a vertically integrated end-to-end (E2E) fuel supply chain management system. A web-based, net-centric enterprise system is necessary to manage energy from its source to consuming equipment, while incorporating electronic commerce requirements and

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other technical capabilities.

- Common Food Management System (CFMS) is a joint initiative between DLA and its Military Service customers. CFMS will use a best of breed COTS product to provide core food management and dining facility functionality, and enable a tightly integrated Class I subsistence supply chain that will connect warfighter demand with supply.
- IDE / GTN Convergence (IGC). DLA and the United States Transportation Command (USTRANSCOM) are partnering with assistance from the Office of the Secretary of Defense (OSD), Joint Staff, Combatant Commands, Services, and Agencies to provide common integrated Defense supply chain, logistics, and distribution related data and application services, enabling cohesive distribution solutions with a global perspective for the warfighter. Leveraging DLA's IDE and USTRANSCOM's Global Tracker Application (GTA), a single information technology solution is being created that allows for the consistent access to common authoritative data, business standards, and supply and transportation information. The resulting IGC program will increase logistics information sharing across DOD, enhancing situational understanding by providing near real-time enterprise access to logistics and transportation data. This will improve trust and confidence and achieve end-to-end visibility.
- Reutilization Business Integration (RBI) is DLA's strategy to replace the current Defense Reutilization and Marketing Service (DRMS) Information Technology (IT) systems with a solution based on best business practices, COTS, and Government Off The Shelf (GOTS) software products. RBI will integrate and leverage DRMS IT system functionality into the DLA's EBS, DSS, IDE, Federal Logistics Information System (FLIS) and public facing web applications, along with DLA's Document Automation and Production Service (DAPS) business area. These integrated applications will support 1,500 DLA employees and the webs will provide information on available property to over fifty-four (54) DoD and public customers.

### **Significant Changes**

With the attainment of fully operational capability of BSM in FY 2007, and the continued enhancement and expansion of the enterprise architecture introduced by BSM in the years ahead, DLA's IT focus has evolved to an operations, sustainment, and service delivery strategy that will assure the necessary systems and infrastructure support necessary to support the Armed Forces. This focus is performed by DLA's global IT workforce, which will continue to be positioned wherever it needs to be in order to support DLA's supply, services, and distribution centers, as well as DLA's forward presence in support of the war-fighter. DLA's IT strategy is to provide assured computing through systems and IT services and partnerships that are operationally secure and efficiently managed, continuously evaluated for technology insertion and process improvement, and supported by a workforce that is developed and sustained to deliver world-class service.

DLA also recognizes that current military operations will heighten the chances of increased attempts to compromise our networks and systems, which will require increased diligence of the IA workforce to recognize and counter these threats. Projects to focus on protecting personally identifiable information and enhancing user identification will ensure system integrity and availability for DLA's customers, suppliers, and ultimately the war-fighter. Implementing DIACAP procedures and other JTF-GNO taskings will provide a more complete understanding of the risks and vulnerabilities associated with DLA business systems and networks, and the paths to mitigate them to support assured computing.

DLA's IT organizations that perform Defense business services (DLIS, DAPS, and Defense Automatic Addressing System Center), will continue to be global enterprise logistics support providers that deliver world-class access, interoperability, and transformation of supply chain data into actionable information. Whether it is integrated quality logistics data or enterprise document services, these partner organizations will continue to evolve in order to better optimize the effectiveness and efficiency of the DoD supply chain, providing end-to-end data management and IT solutions.

### **Defense Business Systems**

DLA identifies business systems that meet criteria outlined in the 2005 National Defense Authorization Act and the January 2009 DoD IT Defense Business Systems Investment Review Process Guidance. Currently, there are eighteen (18) DLA business systems that are certified by an Investment Review Board (IRB) and the Defense Business Systems

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Management Committee (DBSMC). The DLA Director attends DBSMC meetings on an as-needed basis and DLA's CIO is a member of the USD (AT&L) Weapon Systems Life-cycle Management/ Materiel Supply and Services Management IRB. The DLA CIO acts as DLA's Pre-Certification Authority and pre-certifies all Defense Business Systems prior to IRB/DBSMC submission. All eighteen (18) DLA systems requiring certification are scheduled for review by an IRB during FY 2010.

**Information Assurance Activities**

DLA Information Assurance activities are structured to support the DOD goal of ensuring that vital information resources and Net-Centric Operations are secure and protected through enablement of IA initiatives for DLA's component of the GIG. DLA's IA activities are focused to achieve secure Net-Centric GIG operations enablement and information superiority by applying a Defense in Depth methodology which integrates the capabilities of people, operations, and technology to establish multi-layer, multi-dimensional protection. These activities are sub-divided into five areas corresponding to the five elements of the DoD IA Strategic Plan. Specific DLA activities include:

- Protect Information: Putting in place the operational and technical controls necessary to protect DLA information from unauthorized access or modification.
- Defend Systems and Networks: Designing and establishing an IA architecture that ensures the availability of DLA systems to authorized users and provides protection from unauthorized modification or disclosure. Supports the capability to identify and respond to events/threats in order to sustain DLA system availability.
- Integrated IA Situational Awareness and Command and Control: Put in place an IA component that supports Network Operations decision making across the enterprise.
- Transform and Enable IA Capabilities: Ensure that IA is integrated and sustained in all DLA IT Programs and Systems. Maintain a viable, forward looking IA technology program that can expedite the deployment of innovative IA solutions throughout the enterprise.
- Create an IA empowered Workforce: Establish baseline IA certifications and personnel requirements across the enterprise for personnel performing IA duties. Provide the training and skilled personnel needed to satisfy these requirements. Sustain a robust IA awareness program across the Agency, particularly in the non-IT disciplines.

The DLA IA Compliance Review is responsible for performing preventive analytical activities aimed at analyzing and studying trends in order to develop strategies, tactics, techniques, and procedures to deter, stop, or render cyber attacks ineffective. The DLA IA Compliance Review teams will use several means to ensure DLA field activities adhere to guidance for secure systems and network operations. DLA's IA office has the responsibility for conducting site vulnerability assessments, to include IA Control Compliance Review, Blue Team exercises and Penetration Testing, which evaluate projects and programs for system vulnerabilities in the areas of information assurance and information surety. IA Compliance Reviews are preventive activities intended to provide feedback for improvement of the system, to provide awareness of residual vulnerabilities, and to allow for procedural mitigation of remaining vulnerabilities. DLA plans to perform one IA Compliance Review each month on a different DLA activity, the exact scope of what will be performed during an IA Compliance Review is documented in the Rule of Engagement document.

**Major Accomplishments**

EBS Capability Enhancements:

In addition to DLA's Electronic Procurement (eProcurement) which is still in development, DLA continued to field additional EBS capability enhancements, such as the Strategic Sourcing Analysis Tool (SSAT) in June 2008. The SSAT helps analyze Military Service Depot Level Repairable materials and DLA consumable materials for procurement. It allows DLA Strategic Sourcing Specialists to identify sourcing opportunities that provide the best value. During Fiscal Year (FY) 2008, EOAS completed testing and deployed functional software in coordination with the EBS upgrade, and DLA established a strategic partnership with industry to establish coexistence between the Public Sector and Department of Defense (DoD) Oil and Gas operating systems. This coexistence platform will allow DLA to bring its energy mission and final supply chain into EBS.

IDE Capabilities:

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IDE is delivering three increments of capabilities: Increment-1 is complete and resulted in the Asset Visibility (AV) system replacing Joint Total Asset Visibility (JTAV). Increment-2 development is complete and resulted in the Data Broker infrastructure resident in the DISA communication centers that supports controlled unclassified information (CUI) data exchanges in support of DLA and USTRANSCOM data sharing needs. The Increment-2 capabilities also include a DLA Data Discovery Portal for discovering IDE data assets. Increment-3 will deliver the data broker infrastructure on the Secure Internet Protocol Router Network (SIPRNET) for processing classified and controlled information exchanges in support of DLA and USTRANSCOM data sharing needs. Increment-3 includes a DLA enterprise solution for managing Data and Services Discovery and Governance, and interoperation with the DoD Net-Centric Enterprise Services (NCES).

**IGC:**

- IGC's contract award was in June 2008. It provided for the sustainment of the initial converged environment and the development of additional capability spirals that will complete the converged environment by mid FY 2010. During FY 2010, the two separate program offices established single processes to support various program management activities, such as a single configuration management and configuration control board, that support the single enterprise service provider and thereby provide benefit to both programs.
- IGC completed the Spiral I development activity that focused on data-related, software and capability, and infrastructure releases. IGC Spiral I enables the program to complete existing GTN unclassified data feeds from legacy GTN to IGC and to complete the stand-up of the low side (unclassified) production environment. Spiral I functionality enables the new technical capabilities in a way that will dramatically improve system integration and interoperability, thereby leading to improved visibility, decision-making, timeliness, and process change across the Joint Deployment and Distribution Enterprise (JDDE).
- In May 2009, IGC began efforts to complete Spiral II requirements for setting up the IGC high side (classified) environment. This effort includes the purchase, installation, and configuration of the required hardware, the attainment of the system's authority to operate, completion of classified system interfaces with other DoD classified systems, and the ability to process unclassified and reference data. The "high side" is on track to meet its scheduled completion in late FY 2010 and will allow the IGC program to sunset the legacy GTN components that currently support classified strategic planning and execution activities in support of warfighter deployment and redeployment activities. In addition, Spiral II includes the establishment of a high side continuity of operations environment that provides the assured availability required for the system and will be supported by the concurrent stand-up of an IDE high side environment.
- Spiral III development activities commenced in early 2009. It focused on the backward compatibility of all legacy GTN functions and established various Customer System interfaces allowing for the implementation of a web services strategy. Most important, all Spiral III activities, including the data integration efforts and the replacement of GTN In-Transit Visibility (ITV) capabilities and the Command and Control planning and analysis tools, are focused on the sunset of GTN in July 2010.

**RBI:**

In FY 2009, the RBI team was heavily engaged in the Plan and Analyze phase for DSS and EBS. The team completed the initial scenarios and system change requests to order the project to move to the design phase by the end of October 2009.

**Base Realignment And Closure (BRAC) 2005:**

- DLA has successfully begun the transition of the congressional mandate of Base Realignment and Closure (BRAC) 2005. DLA has successfully evaluated the Services' IT architectures and supported approximately 1000 personnel at seven (7) sites to seamlessly transfer to DLA. DLA has also developed System Solutions that allow DSS and EBS to be extended to the Air Force retail materiel shop stores enabling DLA to attain the inventory savings and improved supply support intended by BRAC 2005.
- DLA has also developed and deployed Inventory Management and Stock Positioning (IMSP), which allows DSS and EBS to be extended to the Air Force retail materiel shop

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stores, thereby enabling DLA to attain the inventory savings and improved supply support intended by BRAC 2005. IMSP modifies DLA systems to help accommodate the retail functionality of moving the point of sale forward where the Services' maintenance personnel issue retail materiel. In FY 2009, DLA also completed development of Inventory Policy Optimization (IPO), which is an algorithm that calculates optimal stock levels for multi-echelon, multi-indentured locations in retail and distribution supply chain.

**DSS Vulnerability Assessment:**

The DLA Director asked the DLA Chief Information Officer (CIO) organization to conduct a risk assessment of DSS during the summer of 2008. The purpose of the assessment was to be proactive in identifying specific areas of the system where additional application controls could be implemented to prevent the future occurrence of incidents such as the accidental shipment of sensitive material. Every user interface and underlying program code was reviewed and all of the potential deficiencies were documented as system change requests for immediate fix or for implementation. These changes were implemented into DSS in August 2009.

**Defense Distribution Expeditionary Depot (DDED):**

2009: The DDED was deployed to Rockhampton, Australia in support of the Talisman Saber '09. Talisman Saber was a joint military exercise held in Shoalwater Bay military training area and included American and Australian Armed Forces. DDED provided a Forward Deployed Warehouse (FDW) using the Deployable DSS to fill requisitions from Marine, Air Force, and Navy forces participating in the exercise. DDED provided meals ready-to-eat (MRE's) and other miscellaneous items for over 10,000 troops thru the duration of the exercise. The deployment of DDED to support the military exercise was a complete success. Throughout the exercise, timelines, documentation, and checklists were generated and refined to aide in DDED future deployments.

2010: A Humanitarian Aid Visibility (HAV) module for Deployable DSS has been developed. The HAV module will be used to support disaster relief efforts in CONUS and OCONUS deployments. After DDED completed testing of the HAV module, results showed an improved truck processing times by almost 80% over the manual process used in Hurricane Ike support efforts and provided visibility to inventory for disaster relief support. DDED personnel are currently making preparations for establishing a DLA depot at Kandahar Air Field, Afghanistan using the Deployable DSS. In addition to Afghanistan depot, the Deployable DSS is also being considered for use to support DLA operations in Kuwait.

**Defense Transportation Coordination Initiative (DTCI):**

DLA led the rollout of DoD's USTRANSCOM program for the DTCI. DLA is the first to implement the program and has integrated the program with its DSS. DTCI was successfully implemented at nine (9) DLA Distribution Centers in FY 2009. This involved the implementation of major changes to DSS and a procedural and process change for the Distribution Centers. This completed the roll out of DTCI across DLA. The DLA CIO organization is now actively involved in "Way Ahead" meetings with the Defense Distribution Center (DDC), the Program Management Office (PMO), and the contractor to develop System Change Requests (SCRs) for future optimization, cost-saving, and efficiency opportunities. These opportunities include functionality such as automatic mode shifting, freight aggregation, coordinator-planned stop-off and split deliveries, and destination.

**eMASS Deployment:**

The Enterprise Mission Assurance Support Service (eMASS) is the automated DoD Information Assurance Certification and Accreditation Process (DIACAP) tool which has been implemented at the DLA enterprise-level in support of facilitating the Agency's implementation of DIACAP. The tool's facilitation of the DLA implementation of DIACAP includes the documented status of all applicable DoD Instruction 8500.2 Information Assurance (IA) controls. The documented statuses of all non-compliant IA controls are also automatically documented in an IT Security Plan of Actions and Milestones (POA&M). Once DLA's implementation of DIACAP is complete for all applicable information

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systems, eMASS will be the authoritative repository for all certified and accredited information systems within the Agency to include the capability to track and manage all POA&M's related to certified and accredited information systems. DLA is leading the way for the deployment of eMASS within DoD. No Service or agency within DoD has implemented and utilized eMASS at the operational capacity that DLA is currently performing under. Currently DLA has approximately 80 information systems registered in eMASS and is anticipating deploying eMASS on the SIPRNET by the first quarter of FY 2010 for DLA information systems operating at the Secret classification level.

**Virtual Private Network (VPN) solution:**

The DLA Enterprise Remote VPN solution can now accommodate 34,000 concurrent users CONUS, along with 500 concurrent users in Europe, and 350 concurrent users in Pacific. This not only provides DLA with the ability to provide remote access to 100 percent of its workforce, but also improves security by being monitored by the DLA Network Operational Security Center (NOSC) and brings DLA's VPN access into alignment with DISA Security Technical Implementation Guide (STIG) requirements. Now that the solution is in place, DLA is working toward optimizing performance for a better experience for our users. We expect significant improvements by the end of January 2010.

**EDC Migration:**

The Enterprise Data Center (EDC) was a commercial data center that hosted many internal DLA applications. The successful migration of DLA's EBS resulted in the follow-on effort to maximize the use of the DISA Cloud Computing Application Hosting Capabilities. This migration included BSM-Energy, the suite of applications supporting the energy supply chain, as well as many internal applications. Completion and the turn-off of the commercial data center was completed in November 2009.

**DLA Standard Desktop / Federal Desktop Core Configuration (FDCC):**

The DLA Standard Desktop was born from the Office of Management and Budget (OMB) FDCC initiative. The FDCC mandate requires federal agencies to standardize desktop configurations to meet FDCC standards. FDCC is designed to provide a single, standard, enterprise-wide, managed environment for desktops and laptops running Microsoft Windows. DLA is implementing FDCC in three phases. Phase 1, completed in FY 2009, consisted of developing a single FDCC compliant image that could be deployed throughout the enterprise by attrition. Phase II, began in FY 2009 and will end in FY 2010. This phase is focused on aligning all of the agencies group policies using a Secure Content Application Protocol (SCAP) compliant tool. Phase II also includes building an Enterprise Infrastructure that can be used to deploy images and monitor continued compliance with FDCC. The infrastructure DLA has chosen for this effort is Microsoft System Center Configuration Manager (SCCM).

**Host Based Security System (HBSS):**

DLA implemented the HBSS throughout the DLA enterprise in FY 2009. This effort provides improved enterprise visibility to DLA IA posture, improves and standardizes IA monitoring capability, compliance with JTF-GNO requirements, and simplifies and improves accuracy of IA reporting.

**Major Planned Activities**

DLA will continue to extend the enterprise via its Real Property project. This project will provide DLA with an integrated, enterprise tool to facilitate the management of installation assets and services necessary to support our military forces in a cost effective, safe, sustainable, and environmentally sound manner.

Energy Convergence will enter the system development and demonstration phase. During this acquisition management phase, DLA will ensure system operational suitability and demonstrate system interoperability. Energy Convergence is designed to bring DLA's Energy supply chain business into the same ERP architecture as that introduced with BSM, enabling streamlined operations, integrated financial compliance, and reduced systems support costs. The functions to be addressed by Energy Convergence include system support for Post Camps and Stations, Ground Fuels, Missile Fuels, Alternative Fuels, and Into-Plane petroleum management capabilities.

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eProcurement is a pre-planned post-FOC (Full Operational Capability) product improvement to the capabilities delivered with BSM. eProcurement will replace the legacy DLA procurement capability with functionality integrated with the existing ERP capabilities. The integration of this capability is already underway and is anticipated to reach Initial Operational Capability (IOC) in FY 2010.

The DLA Fusion Center is designed to be an Enterprise capability for continuous integrated and networked situational awareness of current and projected mission support activities by fusing authoritative data, a presentation layer, and a suite of analytical tools. This capability will enable DLA Leadership with the following:

- Support effective decision making
- Monitor and influence end-to-end supply chain operations
- Obtain an improved operational picture
- More effectively anticipate requirements
- Improve collaboration on future support
- Provide agile support to the Warfighter
- Arm workforce with analytic tools and actionable information

**IDE:**

In FY 2010-2011, IDE's Increment-3 will deliver the data broker infrastructure on the SIPRNET for processing classified and controlled information exchanges in support of DLA and USTRANSCOM data sharing needs. Increment-3 includes a DLA enterprise solution for managing Data and Services Discovery and Governance, and interoperability with the DoD NCES.

**IGC:**

In FY 2010, IGC continues the development required to replace full GTN functionality, including backward compatibility, high side stand-up, and exercise support. IGC replaces GTN as the Command's system of record for transportation and supply chain ITV. IGC will continue sustainment of the converged environments and will develop a low side Continuity Of Operations (COOP) capability by the beginning of FY 2011.

**RBI:**

The RBI team will complete the Plan/Analyze phase for the IDE and FLIS programs and for the DAPS business area during FY 2010. Additionally, the Design phase for EBS and DSS will be completed in late July 2010, which keeps the program on track for IOC in September 2011.

**BRAC 2005:**

Throughout FY 2010, DLA will implement Phase Two of BRAC 2005 to include DSS and EBS system changes to accommodate handling retail material at one Air Force location. There will also be three BRAC 2005 Day One conversions at Navy sites during FY 2011.

**Assumption of Programs from the Business Transformation Agency (BTA):**

DLA was directed to assume management responsibilities for a number of defense wide applications that are evolving into the sustainment phase of their life cycle. DLA

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responsibilities will generally include providing management oversight and program direction, budgeting and funding, as well as acting as the primary interface with government oversight authorities for any system or technical issues that might arise regarding these applications. In FY2010, DLA assumed responsibilities for the DoD EMALL, which is operated and maintained by the DLA's Defense Logistics Information Service (DLIS), and support of the continuation of operations and management of the Past Performance Information Retrieval System (PPIRS) and Contractor Performance Assessment and Reporting System (CPARS) by Naval Sea Logistics (NAVSEALOG) at Portsmouth, N.H. The Central Contractor Registration (CCR) will transition to the General Services Administration (GSA) as part of the Integrated Acquisition Enterprise initiative. However, DLIS will continue to operate and maintain CCR, until the functionality can be assumed by GSA. The current plan is to transition CCR responsibilities in FY 2012.

**Analysis of Logistics Data Services:**

DLA has contracted with consultants to conduct a review of Enterprise Data Services. The review is an independent assessment of the data services provided by DLA activities to ensure that DoD customers are receiving effective and efficient services. The review will also provide an assessment of DLA governance policies and procedures for Enterprise Data Services as well as a review of the eventual transition of IDE capabilities into the environment as an integral part of a DoD service oriented architecture. The review will provide assurance that enterprise services capabilities meet the needs of the DoD logistics community of interest and are in accordance with DoD directives and policies.

**DLA Standard Desktop / FDCC:**

DLA is implementing FDCC in three phases. Phase I, completed in FY 2009. Phase II, began in FY 2009 and will end in FY 2010. This phase is focused on aligning all of the agencies group policies using a Secure Content Application Protocol (SCAP) compliant tool. Phase II also includes building an Enterprise Infrastructure that can be used to deploy images and monitor continued compliance with FDCC. The infrastructure DLA has chosen for this effort is Microsoft SCCM. Phase III, which will begin in FY 2010 and is projected to end in FY 2011 is the full deployment of a Windows 7 FDCC compliant image to the DLA Enterprise.

**DLA Enterprise Telecommunications Network (ETN) Tech refresh:**

The core equipment that makes up the DLA Wide Area Network (WAN) will be replaced during FY 2010. This is a life-cycle refresh, as most of the current equipment has been in place for seven years or more.

**INFOCON III:**

DLA purchased a tool called Quest Active Directory Recovery Manager, which will allow DLA to not only backup domain controllers, but entire domains within the enterprise forest. This tool will be deployed in FY 2010.

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**Global Information Grid (GIG) / Net-Centricity**

The DLA Enterprise Telecommunications Network (ETN) is an accredited network enclave, provisioned by Defense Information Systems Agency (DISA), and operated in accordance with all aspects of DoD information assurance policy. All DLA ETN IT initiatives are designed, engineered, and implemented to support the DLA Strategic Plan and DoD GIG directives. Critical success factors are (1) Availability of network bandwidth and infrastructure to support strategic programs (e.g. EBS, IDE), (2) availability of seamless high speed access between the DLA ETN infrastructure and the DoD GIG / DISA Defense Information Systems Network (DISN), and (3) Compliance with all Joint Task Force - Global Network Operations (JTF-GNO) directions to ensure system and network availability, information protection and information delivery.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
<b>DEFENSE LOGISTICS AGENCY RESOURCE SUMMARY:</b>	<b>862,353</b>	<b>964,393</b>	<b>956,107</b>

**0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,772	2,796	2,432
<b>Initiative Resource Summary:</b>			<b>1,772</b>	<b>2,796</b>	<b>2,432</b>

**0144 - E-WORKPLACE (E-WP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,662	811	820
<b>Initiative Resource Summary:</b>			<b>1,662</b>	<b>811</b>	<b>820</b>

**0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,370	615	627
<b>Initiative Resource Summary:</b>			<b>1,370</b>	<b>615</b>	<b>627</b>

**0274 - RADIO FREQUENCY IDENTIFICATION (RFID)**

**Non-Major**

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**0274 - RADIO FREQUENCY IDENTIFICATION (RFID) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	363	1,923	2,088
<b>Initiative Resource Summary:</b>			<b>363</b>	<b>1,923</b>	<b>2,088</b>

**0275 - DOD DATA SERVICES (DDATA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	445	1,739	2,739
<b>Initiative Resource Summary:</b>			<b>445</b>	<b>1,739</b>	<b>2,739</b>

**0278 - COMMON FOOD MANAGEMENT SYSTEM (CFMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	23,899	26,767	34,087
<b>Initiative Resource Summary:</b>			<b>23,899</b>	<b>26,767</b>	<b>34,087</b>

**0279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**0279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,860	5,816	5,936
<b>Initiative Resource Summary:</b>			<b>3,860</b>	<b>5,816</b>	<b>5,936</b>

**0329 - REUTILIZATION BUSINESS INTEGRATION (RBI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,089	20,967	24,877
<b>Initiative Resource Summary:</b>			<b>12,089</b>	<b>20,967</b>	<b>24,877</b>

**0330 - ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM (EOAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	11,111	4,657	0
<b>Initiative Resource Summary:</b>			<b>11,111</b>	<b>4,657</b>	<b>0</b>

**0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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**0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	412	794	819
<b>Initiative Resource Summary:</b>			<b>412</b>	<b>794</b>	<b>819</b>

**0582 - DISTRIBUTION STANDARD SYSTEM (DSS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	20,995	25,421	25,635
<b>Initiative Resource Summary:</b>			<b>20,995</b>	<b>25,421</b>	<b>25,635</b>

**0591 - Business Systems Modernization - Energy (BSM-Energy)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	54,248	52,114	52,783
<b>Initiative Resource Summary:</b>			<b>54,248</b>	<b>52,114</b>	<b>52,783</b>

**0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,079	2,197	2,258
<b>Initiative Resource Summary:</b>			<b>4,079</b>	<b>2,197</b>	<b>2,258</b>

**0613 - Defense Medical Logistics Standard Support (DMLSS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,424	8,271	8,431
<b>Initiative Resource Summary:</b>			<b>8,424</b>	<b>8,271</b>	<b>8,431</b>

**0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	11,807	10,006	10,184
<b>Initiative Resource Summary:</b>			<b>11,807</b>	<b>10,006</b>	<b>10,184</b>

**0698 - DEFENSE REUTILIZATION AND MARKETING SERVICE AUTOMATED INFO SYSTEM (DAISY)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**0698 - DEFENSE REUTILIZATION AND MARKETING SERVICE AUTOMATED INFO SYSTEM (DAISY) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,760	6,550	0
<b>Initiative Resource Summary:</b>			<b>4,760</b>	<b>6,550</b>	<b>0</b>

**1192 - Asset Visibility (AV)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,908	3,942	3,924
<b>Initiative Resource Summary:</b>			<b>5,908</b>	<b>3,942</b>	<b>3,924</b>

**1293 - DLA Electronic Document Management (EDM - FDW)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,503	6,586	6,588
<b>Initiative Resource Summary:</b>			<b>5,503</b>	<b>6,586</b>	<b>6,588</b>

**1420 - Customer Driven Uniform Manufacturing (CDUM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**1420 - Customer Driven Uniform Manufacturing (CDUM) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDTE&E, DW	BA 03 ADVANCED TECHNOLOGY DEV	0708012S LOGISTICS SUPPORT ACTIVITIES	3,857	3,967	4,237
<b>Initiative Resource Summary:</b>			<b>3,857</b>	<b>3,967</b>	<b>4,237</b>

**1641 - Contractor Performance Assessment Reporting System (CPARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	991	1,026
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>991</b>	<b>1,026</b>

**1643 - Past Performance Information Retrieval System (PPIRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	988	1,022
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>988</b>	<b>1,022</b>

**1790 - BSM eProcurement (eProcurement)**

**Non-Major**

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**1790 - BSM eProcurement (eProcurement) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	43,946	55,105	38,982
<b>Initiative Resource Summary:</b>			<b>43,946</b>	<b>55,105</b>	<b>38,982</b>

**1791 - BSM-Energy Convergence (Convergence)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	13,640	56,344	61,231
<b>Initiative Resource Summary:</b>			<b>13,640</b>	<b>56,344</b>	<b>61,231</b>

**1804 - Automated Best Value System (ABVS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	140	191	195
<b>Initiative Resource Summary:</b>			<b>140</b>	<b>191</b>	<b>195</b>

**1805 - DLA Contract Action Reporting System (DCARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**1805 - DLA Contract Action Reporting System (DCARS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	250	0	0
<b>Initiative Resource Summary:</b>			<b>250</b>	<b>0</b>	<b>0</b>

**1807 - DAPS Online (DOL)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	545	679	947
<b>Initiative Resource Summary:</b>			<b>545</b>	<b>679</b>	<b>947</b>

**1811 - DoD Electronic Business (EBus)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,732	4,569	2,535
<b>Initiative Resource Summary:</b>			<b>7,732</b>	<b>4,569</b>	<b>2,535</b>

**1814 - Equipment Management And Control System (EMACS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**1814 - Equipment Management And Control System (EMACS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	771	534	547
<b>Initiative Resource Summary:</b>			<b>771</b>	<b>534</b>	<b>547</b>

**1820 - Environmental Reporting Logistics System (ERLS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	465	864	879
<b>Initiative Resource Summary:</b>			<b>465</b>	<b>864</b>	<b>879</b>

**1822 - Hazardous Materials Information Resource System (HMIRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	224	332	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	1,075

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**Initiative Resource Summary:**

224	332	1,075
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**1824 - Integrated Consumable Item Support (ICIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,029	6,635	6,023

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	878	896	913

**Initiative Resource Summary:**

1,907	7,531	6,936
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**1827 - Learning Management System (LMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	349	582	811

**Initiative Resource Summary:**

349	582	811
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**1828 - Safety and Health Information Reporting System (SHIRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	149	141	144

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**1828 - Safety and Health Information Reporting System (SHIRS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
<b>Initiative Resource Summary:</b>			<b>149</b>	<b>141</b>	<b>144</b>

**1832 - DLA Staffing Systems (SS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	613	1,045	1,050
<b>Initiative Resource Summary:</b>			<b>613</b>	<b>1,045</b>	<b>1,050</b>

**1861 - DoD Gateway Services (DGATE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	455	1,526	1,581
<b>Initiative Resource Summary:</b>			<b>455</b>	<b>1,526</b>	<b>1,581</b>

**1863 - Warfighter Third Party Logistics (Warfighter 3PL)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

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**1863 - Warfighter Third Party Logistics (Warfighter 3PL) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	314	320	0
<b>Initiative Resource Summary:</b>			<b>314</b>	<b>320</b>	<b>0</b>

**1869 - Competency Assessment / Workforce Planning (Competency Asse)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	204	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>204</b>	<b>0</b>

**1873 - Weapon System Support Program (WSSP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	100	100
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>100</b>	<b>100</b>

**1998 - DLA Computing Infrastructure (DLA Comp Infra)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

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**1998 - DLA Computing Infrastructure (DLA Comp Infra) (Continued)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	357,524	375,228	382,949
<b>Initiative Resource Summary:</b>			<b>357,524</b>	<b>375,228</b>	<b>382,949</b>

**2002 - DLA Communications Infrastructure (DLA Comm Infra)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	82,633	89,671	86,680
<b>Initiative Resource Summary:</b>			<b>82,633</b>	<b>89,671</b>	<b>86,680</b>

**2007 - DLA Office Automation (DLA Office Auto)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	16,398	9,599	9,718
<b>Initiative Resource Summary:</b>			<b>16,398</b>	<b>9,599</b>	<b>9,718</b>

**2534 - Facility Management System / Sustainment, Restoration, and Modernization (FMS/SRM)**

**Non-Major**

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**2534 - Facility Management System / Sustainment, Restoration, and Modernization (FMS/SRM) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,829	820	847
<b>Initiative Resource Summary:</b>			<b>1,829</b>	<b>820</b>	<b>847</b>

**3038 - Support Planning Integrated Data Enterprise Readiness System (SPIDERS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	995	1,014	1,036
<b>Initiative Resource Summary:</b>			<b>995</b>	<b>1,014</b>	<b>1,036</b>

**3075 - Industrial Base Management System Surge and Sustainment Database (IBMS/S&S)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	689	1,153	244
<b>Initiative Resource Summary:</b>			<b>689</b>	<b>1,153</b>	<b>244</b>

**3112 - Capital Asset Management System-Military Equipment (CAMS-ME)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**3112 - Capital Asset Management System-Military Equipment (CAMS-ME) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	3,385	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>3,385</b>	<b>0</b>

**3338 - DLA Fusion Center (FC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,294	14,123	9,732
<b>Initiative Resource Summary:</b>			<b>4,294</b>	<b>14,123</b>	<b>9,732</b>

**3747 - Protect - Cyber Identity/Access Management (Protect Cyber)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS  
MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,160	9,746	9,739
<b>Initiative Resource Summary:</b>			<b>4,160</b>	<b>9,746</b>	<b>9,739</b>

**3936 - Transform - Operational Resiliency (Trans GIG Res)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - OPERATIONAL RESILIENCY

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**3936 - Transform - Operational Resiliency (Trans GIG Res) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - OPERATIONAL RESILIENCY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,839	7,274	7,318
<b>Initiative Resource Summary:</b>			<b>6,839</b>	<b>7,274</b>	<b>7,318</b>

**5051 - CATALOGING RE-ENGINEERING SYSTEM (CRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	835	0	0
<b>Initiative Resource Summary:</b>			<b>835</b>	<b>0</b>	<b>0</b>

**5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,145	7,972	10,134
<b>Initiative Resource Summary:</b>			<b>3,145</b>	<b>7,972</b>	<b>10,134</b>

**5090 - DLA Enterprise Business System (EBS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**5090 - DLA Enterprise Business System (EBS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	107,851	90,014	95,675
<b>Initiative Resource Summary:</b>			<b>107,851</b>	<b>90,014</b>	<b>95,675</b>

**6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,097	4,049	4,087
<b>Initiative Resource Summary:</b>			<b>1,097</b>	<b>4,049</b>	<b>4,087</b>

**6405 - DEFEND SYSTEMS & NETWORKS (IA G2)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,329	8,180	8,615
<b>Initiative Resource Summary:</b>			<b>6,329</b>	<b>8,180</b>	<b>8,615</b>

**6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	2,710	2,670
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>2,710</b>	<b>2,670</b>

**6502 - CUSTOMER RELATIONSHIP MANAGEMENT (CRM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	973	0	0
<b>Initiative Resource Summary:</b>			<b>973</b>	<b>0</b>	<b>0</b>

**6504 - APPAREL RESEARCH NETWORK (ARN)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,448	5,517	5,011
<b>Initiative Resource Summary:</b>			<b>5,448</b>	<b>5,517</b>	<b>5,011</b>

**6516 - INTEGRATED DATA ENVIRONMENT (IDE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6516 - INTEGRATED DATA ENVIRONMENT (IDE) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,537	7,099	4,817
<b>Initiative Resource Summary:</b>			<b>8,537</b>	<b>7,099</b>	<b>4,817</b>

**6534 - DOD ELECTRONIC MALL (DOD EMALL)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,713	8,854	9,309
<b>Initiative Resource Summary:</b>			<b>4,713</b>	<b>8,854</b>	<b>9,309</b>