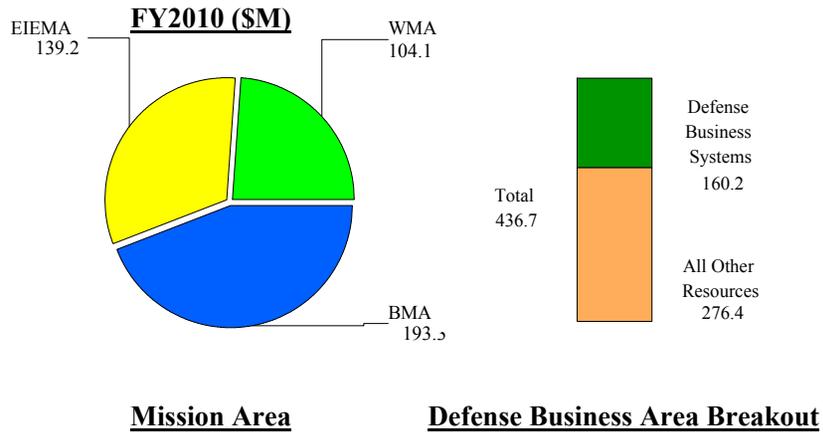


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Mission Area

Defense Business Area Breakout

FY09/10PB Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>
PB FY2009:	\$ 396.3	\$ 434.0
PB FY2010:	\$ 398.9	\$ 436.7
Delta:	\$ 2.5	\$ 2.6

Explanation:

FY08: Corporate Data Solution (CDS), Integrated Data Environment/Global Transportation Network Convergence (IGC), USTRANSCOM Local Area Network (LAN), Customs Process Automation (CPA), Infostructure, Defense Personal Property System (DPS), Objective Wing Command Post (OWCP) and Defense Enterprise Accounting and Management System (DEAMS) received approval for FY08 Capital Carryover.

FY09 & FY10: Change is minimal, <1%. Change is due to increased DPS costs for DISA DECC Support.

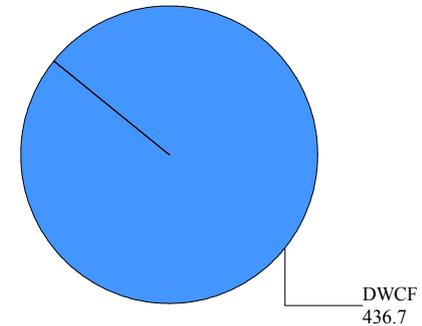
FY09 to FY10 Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>	<u>Delta</u>
PB FY2010:	\$ 398.9	\$ 436.7	\$ 37.8

Explanation:

Refer to 'Significant Changes' section of the Overview

FY2010 (\$M)



APPROPRIATION

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Executive Summary

The IT budget enables United States Transportation Command (USTRANSCOM) to continue system transformation/enhancement to align enterprise outcomes with IT investments focused on providing support to the warfighter and ensure readiness for the 21st century. USTRANSCOM will provide capabilities-based IT investments to deliver joint effects while driving tangible improvements to the warfighter. The IT budget enables USTRANSCOM, as the Distribution Process Owner (DPO), to rapidly produce or modify software/hardware applications to meet emerging requirements. The Defense Portfolio Management (DPFM) recommends capability-based decisions on whether to develop, combine, modify or terminate Department of Defense (DoD) distribution related systems.

USTRANSCOM, under the direction of the Office of the Secretary of Defense (OSD) Defense Business Systems Management Committee (DBSMC) and in partnership with the United States Air Force (USAF) and Defense Finance and Accounting Service (DFAS), is committed to transforming its business and financial processes and systems enabling improved support to the warfighter through the Defense Enterprise Accounting and Management System (DEAMS). DEAMS will improve outdated and unreliable processes and systems for working capital and general fund financial transactions, along with further reducing redundancy and promoting efficiency within the financial management system. The overall objective of the DEAMS program is to provide a single integrated financial system for USTRANSCOM and the USAF which is reliable, accurate and timely. When fully implemented, this solution will be an example of a cross-service application of the Business Enterprise Architecture (BEA) and will reflect the best practices in financial management applied consistently across USTRANSCOM and the USAF.

The Global Decision Support System (GDSS) program supports the continued global deployment of enhanced total asset visibility and command and control (C2) capabilities to the mobility warfighter. The GDSS program continues to successfully migrate major operational capabilities from legacy information technology (IT) systems (i.e. Command and Control Information Processing System (C2IPS), legacy GDSS, Integrated Management Tool (IMT), etc.) into a modernized GDSS system supporting both force and unit level operations.

The Global Transportation Network (GTN) is a joint program providing in-transit visibility of global/multi-modal military cargo and passengers, C2 decision support, and Command Post & Field Training Exercise (CPX/FTX) capabilities necessary to meet customer requirements. GTN is currently in the sustainment phase.

USTRANSCOM and Defense Logistics Agency (DLA) have partnered, with assistance from OSD Joint Staff, to establish the Integrated Data Environment/Global Transportation Network Convergence (IGC). IGC will provide common integrated data and application services that will give Combatant Commands (COCOMs), Services, DoD, federal agencies, and ultimately, the warfighter, a cohesive solution to aggregate, manage, and glean common, authoritative and trusted supply chain, distribution, transportation and logistics information. IGC will increase logistics information sharing across the DoD to achieve end-to-end visibility.

Significant Changes

Changes due to increased requirements to develop and stand up Integrated Data Environment/Global Transportation Network (IGC), prepare for GTN sunset, and sustain the converged environment. IGC requires significant resources to fund sustainment in FY10 and the out years. Significant increased requirements to GTN include: Spiral 3 development required to sunset GTN, additional IGC front end & integration requirements, development of high-side COOP and exercise support.

Other changes include Defense Enterprise Accounting and Management System (DEAMS) slip of Milestone (MS) B into FY10, Infostructure and USTRANSCOM LAN increase in hardware and software maintenance for hardware refresh and Defense Personal Property System (DPS) DISA/DECC support, software license maintenance, and program management cost increases.

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Defense Business Systems

During 2008, as part of the United States Transportation Command's (USTRANSCOM's) responsibility to comply with the National Defense Authorization Act, the USTRANSCOM Chief Information Officer (CIO) completed an intense investment review of all business systems and received Defense Business System Management Committee (DBSMC) annual review and recertification for all Tier 3 and higher USTRANSCOM business systems. Tier 3 and higher DBSMC-certified business systems include: Defense Enterprise Accounting and Management System, Global Air Transportation Execution System, Integrated Booking System, Intelligent Road/Rail Information Server, Joint Flow and Analysis System for Transportation, Defense Personal Property System, Analysis of Mobility Platform, Core Automated Maintenance System, Worldwide Port System, Customs Process Automation, Integrated Computerized Deployment System, Global Freight Management System, and Integrated Data Environment/Global Transportation Network Convergence (IGC).

Information Assurance Activities

The United States Transportation Command's (USTRANSCOM's) Information Assurance (IA) program provides information assurance and computer network defense (IA-CND) activities to protect and defend USTRANSCOM's information and systems by ensuring their confidentiality, integrity, availability, authentication, and non-repudiation. IA enables the security of information and systems through incorporation of protection, detection, and reaction capabilities in the areas of Information Protection, Service Assurance, and operation of a 24X7 Global Command, Control, Communications, and Computer Systems Coordination Center (GCCC). IA enhancements will build upon earlier achievements and continue to increase the defense-in-depth capabilities of USTRANSCOM and the Transportation Component Commands.

IA has made significant enhancements to the USTRANSCOM defense-in-depth architecture and posture by the deployment and integration of additional IA controls (DOD IA Strategic Plan Goal 1 (Protect Information) and Goal 2 (Defend Systems and Networks) providing enhanced Non-Secure Internet Protocol Router Network (NIPRNET) and Secret Internet Protocol Router Network (SIPRNET) boundary defense, malware protection, and systems redundancy capabilities. Continued enhancements to NetOps operations (Goal 3-Integrated IA Situational Awareness/C2) were achieved, and USTRANSCOM's implementation of a Releasable SIPRNET Information Sharing Environment achieved key Goal 4 (Transform and Enable IA Capabilities) objectives and expanded coalition information sharing capabilities. USTRANSCOM continued progress on Goal 5 (Create an IA Empowered Workforce) initiatives to train and develop its cadre of IA professionals.

USTRANSCOM and Transportation Component Commands (TCC's) will continue to conduct detailed inspections of each release of IT systems to ensure that a high level system security posture is maintained. In addition, USTRANSCOM and TCC's will continue to conduct IA activities via Network/Systems Certifications and Accreditations, Information Assurance Vulnerability testing of servers, desk tops, routers, and switches, firewall protection, implement effective contingency planning, protect computer files from infection by malicious code, IA/IT Training and risk management assessments.

Major Accomplishments

The Defense Enterprise Accounting Management System (DEAMS) "Go-Live" date for Increment 1, Spiral 1 (technology demonstration/test bed) at select organizations at Scott Air Force Base was July 27, 2007. There are currently over 600 Scott AFB DEAMS users who have successfully processed over 1200 financial documents in the system. During FY08, DEAMS successfully completed 312 Functional Designs and 310 Technical Designs as part of development for DEAMS Increment 1, Spiral 2, which is scheduled for technology deployment in November 2009.

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Global Decision Support System (GDSS) has fielded two major releases and is preparing to field a third that provides improved information flow to the Mobility Air Force (MAF) users. Version 2.2.0 provides several enhancements for deployable capabilities in support of the Air Operating Centers (AOCs) and initial support for classified capability and new flight manager tools, along with the enhancement of service oriented architecture technology. The initial interface sets the stage for fielding to the Air and Space Operations Centers supporting the Combat Air Forces to significantly enhance MAF support to the warfighters by providing the first truly integrated approach to sharing time-critical information. Version 2.1.2 provided the automated cross domain solution that will send data from the unclassified system to the classified system. GDSS has been fielded to over 174 locations/installations with over 14,500 users trained and 23,000 accounts created. The system is used daily by almost 5,000 users with over 1,600 users logged in concurrently. The program has shut down all Command and Control Initiatives Program (C2IPS) nodes (except one exercise node) and all legacy GDSS sites except for Scott and Travis AFBs as the rollout of the modernized GDSS has progressed.

The IGC implementation plan was refined into an overarching program schedule beginning in FY08 to provide sustainment of the initial converged environment and development of additional capability spirals to complete the converged environment and sunset legacy GTN components in FY10. The plan is synchronized with guidance from the USTRANSCOM Distribution Portfolio Manager (DPfM), Defense Logistics Agency (DLA) Program Executive Officer PEO, and USTRANSCOM Deputy Program Executive Officer (DPEO) and is comprised of multiple spirals to leverage planned IDE enhancements, synchronize with several other USTRANSCOM / Distribution Process Owner (DPO) / Joint development initiatives, and inject investment into the converged environment rather than the old GTN infrastructure.

The IGC PMO supported the GTN and IDE programs in their fielding of International Heavyweight Express (IHX)/World Wide Express (WWX) capability in April 2008 and Business Decision Support (BDS) migration in August 2008. MCC and IHX/WWX allow users to determine which contracted commercial truck/air carriers are complying with requirements, enabling Governmental corrective action to attain improved distribution results, better data quality, and elimination of serious gaps in the end-to-end distribution. The BDS migration helps create the conditions that will eventually allow the IGC program to sunset legacy GTN components and enable many programs to utilize these new technical capabilities in a way that will dramatically improve system integration and interoperability; leading to improved visibility, decision-making, timeliness, and process change across the Joint Deployment and Distribution Enterprise (JDDE).

Integrated Computerized Deployment System (ICODES) achieved Government Acceptance for Version 5.4.3 which included a Rail Planning tool, embedded Executive Summary Reporting and enhanced scanner capability. Federal Emergency Management Agency (FEMA) tracking feeds were integrated into IRRIS giving operations centers increased visibility into the real-time location of these assets during emergency operations. IRRIS enabled Common Access Card (CAC)/Single Sign-on capability allowing a user to authenticate with a CAC/PIN combination. IRRIS successfully tested tracking Defense Courier Service Iridium tracking feeds in both CONUS and EUCOM. This capability will provide real-time tracking capability for high-profile courier shipments.

Major Planned Activities

The Defense Portfolio Management (DPfM) will continue to recommend capability-based decisions on whether to develop, combine, modify or terminate Department of Defense (DoD) distribution related systems.

The Defense Enterprise Accounting Management System (DEAMS) implementation strategy has two distinct increments. The scope of Increment 1 includes USTRANSCOM and the functional component commands (Surface Deployment and Distribution Command (SDDC), Military Sealift Command (MSC), and Air Mobility Command (AMC)) as well as all

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AMC bases. Increment 2 will expand DEAMS across the United States Air Force (USAF). The anticipated “Go Live” date for DEAMS Increment 1, Spiral 2 is November 2009. A fully fielded Spiral 2 will provide full DEAMS accounting functionality to over 1200 Scott AFB financial users.

Integrated Data Environment/Global Transportation Network Convergence (IGC) will continue to sustain the growing converged environment and provide development spirals, adding capability and completing the migration of the GTN feeder systems into the converged environment and develop a low-side COOP. The converged environment will replace full GTN functionality, including backward compatibility, High-side stand up and Exercise Support. IGC replaces GTN as the Command’s system of record for Transportation and Supply Chain In-Transit Visibility (ITV).

In FY09 and FY10, Global Decision Support System (GDSS) plans to field two major releases. GDSS Version 2.2.2 will field the first major engineering release providing enhanced security, database modernization and scripting language updates. GDSS Version 2.3 will allow legacy shut-down of legacy GDSS and C2IPS functionality and interfaces. Additionally, GDSS will continue to evaluate the future direction of the Mobility Air Force (MAF) Command and Control (C2) Framework Capability Development Document to more clearly define the capabilities to be developed to implement the C2 enclave as MAF’s principal C2 Infostructure.

ICODES will replace the Automated Air Load Planning System (AALPS) planning software and provide a Single Load Planning Capability for all modes--ship, rail, air, truck, and yards/warehouse. A conveyance estimator will be provided for line-haul trucks, container stuffing, and pallet loading.

IRRIS has three major planned activities—Defense Courier Division tracking, Global Combat Support System-Combatant Commander/Joint Task Force (GCCS-CC/JTF) convergence, and enhanced Geospatial Information Systems (GIS) visualization. IRRIS will serve as the GCCS-CC/JTF solution for web-based users of the node management capability. IRRIS will be developed to support geospatially enhanced views of sustainment, retrograde, and other near-real-time tracking activities with drill down capability to improve end to end visibility of materiel and supplies from origin to destination.

Global Information Grid (GIG) / Net-Centricity

The United States Transportation Command (USTRANSCOM) depends on information technology to provide decision makers accurate information on all categories of logistics and strategic lift. The command uses a global network of information systems to track the locations and status of materiel and personnel; as well as tracking the assets employed to accomplish their movement. Using the Global Transportation Network (GTN), a decision maker or planner can get near real time information on the status of these critical war fighting elements. In FY08, the command built upon this capability by initiating the convergence of DLA’s Integrated Data Environment and USTRANSCOM’s Global Transportation Network to provide common integrated data services to assist development of applications that will give combatant commands, the services, DOD, federal agencies and ultimately, the warfighter, a cohesive solution to aggregate, manage, and glean supply chain, distribution, transportation and logistics information. The successful convergence of these systems will deliver a single, authoritative, system of record for transportation and distribution data that will revolutionize the support to the warfighter and benefit the DOD for many years to come. The partnership initiative will provide a single point of access to decision support-related data and information within DLA and USTRANSCOM, and between DLA/USTRANSCOM and external systems. This effort promises to bring increased logistics information sharing across the Department of Defense, improved reliability and responsiveness for data exchange requirements, along with enhanced materiel visibility. The partnership will endeavor to fully integrate defense supply chain, logistics, transportation and distribution-related data and information technology services to benefit the warfighter. Information technology allows USTRANSCOM to effectively communicate with manufacturers, vendors and consumers. USTRANSCOM is a network centric enterprise that uses a multitude of information technology enabled systems to make decisions that best support the warfighter.

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Defense Enterprise Accounting Management System (DEAMS) intends to integrate with the GIG through the Global Combat Support System - Air Force Infrastructure (GCSS-AF IF). The GCSS-AF IF is designed to support applications in the areas of security, database management, and transaction routing & processing. By complying with the GCSS-AF IF, DEAMS will be able to integrate within the GIG using standard authentication methods, transport protocols, transaction creating, transaction parsing, and service publication mechanisms. DEAMS goals are directly aligned with the Department of Defense's Net Centric Goals. DEAMS will use technologies that interoperate within the GIG and GCSS-AF IF, and publish capabilities via standard web protocols and methods. The DEAMS operational architecture products are built to support a Service Oriented Architecture (SOA), in which operational capabilities result in technical components fielded by publication to the Internet. The resulting system complies with net centric goals and requirements.

The GDSS modernization program has made compliance with the Net-Centric goals a major design characteristic for the development of new information exchanges as well as the legacy interfaces migration. The objective is to begin providing an infrastructure which complies, where feasible and cost-effective, with all mandated guidance such as the Net-Ready Key Performance Parameters (KPP), the Net-Centric Operations Warfare Reference Model (NCOW RM), Global Information Grid (GIG) Key Interface Profiles (KIPs) and DOD Information Assurance criteria. The program has begun participation in related communities-of-interest to define information exchange contracts and service architectures.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

----- Dollars in Thousands -----

U.S. TRANSPORTATION COMMAND RESOURCE SUMMARY:

<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
369,961	398,873	436,666

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,325	2,615	2,844
Initiative Resource Summary:			2,325	2,615	2,844

0024 - ADVANCED COMPUTER FLIGHT PLAN (ACFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,462	6,637	6,771
Initiative Resource Summary:			6,462	6,637	6,771

0054 - INTEGRATED BOOKING SYSTEM (IBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,989	9,893	9,459
Initiative Resource Summary:			7,989	9,893	9,459

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0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,315	4,773	4,070
Initiative Resource Summary:			6,315	4,773	4,070

0056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	240	431	438
Initiative Resource Summary:			240	431	438

0153 - GLOBAL SURFACE DISTRIBUTION MANAGEMENT (GSDM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	558	6,175	6,576
Initiative Resource Summary:			558	6,175	6,576

0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,097	10,608	25,071
Initiative Resource Summary:			5,097	10,608	25,071

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,677	0	0
Initiative Resource Summary:			1,677	0	0

0219 - COMPUTING INFRASTRUCTURE (MSC-CI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	13,351	13,805	14,284
Initiative Resource Summary:			13,351	13,805	14,284

0221 - MILITARY SEALIFT COMMAND STANDARD PROCUREMENT SYSTEM SUPPORT (MSC-SPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0221 - MILITARY SEALIFT COMMAND STANDARD PROCUREMENT SYSTEM SUPPORT (MSC-SPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,671	2,723	2,727
Initiative Resource Summary:			2,671	2,723	2,727

0226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,439	8,017	9,080
Initiative Resource Summary:			6,439	8,017	9,080

0240 - CORPORATE ENTERPRISE SERVICES (MSC-CES)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,274	6,294	7,054
Initiative Resource Summary:			2,274	6,294	7,054

0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	969	9,321	9,988
Initiative Resource Summary:			969	9,321	9,988

0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	29,767	20,065	20,511
Initiative Resource Summary:			29,767	20,065	20,511

0467 - GLOBAL FREIGHT MANAGEMENT (GFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,633	7,345	7,357
Initiative Resource Summary:			7,633	7,345	7,357

0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/G081)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/G081) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	11,545	13,130	13,816
Initiative Resource Summary:			11,545	13,130	13,816

0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	38,394	34,405	33,107
Initiative Resource Summary:			38,394	34,405	33,107

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	476	861	878
Initiative Resource Summary:			476	861	878

0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	38,914	41,626	41,806
Initiative Resource Summary:			38,914	41,626	41,806

0886 - GLOBAL TRANSPORTATION NETWORK (GTN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	23,012	19,978	18,311
Initiative Resource Summary:			23,012	19,978	18,311

0981 - INTEGRATED COMMAND, CONTROL AND COMMUNICATIONS SYSTEM PORTAL (MSC-IC3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,951	5,926	6,274
Initiative Resource Summary:			4,951	5,926	6,274

1132 - AERIAL PORT OF DEBARKATION MODEL (APOD Model)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

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1132 - AERIAL PORT OF DEBARKATION MODEL (APOD Model) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	196	199	204
Initiative Resource Summary:			196	199	204

1133 - Analysis of Mobility Platform (AMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,111	2,919	2,899
Initiative Resource Summary:			3,111	2,919	2,899

1135 - JOINT FLOW AND ANALYSIS SYSTEM FOR TRANSPORTATION (JFAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,361	3,100	3,463
Initiative Resource Summary:			2,361	3,100	3,463

1137 - Customs Process Automation (CPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1137 - Customs Process Automation (CPA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,736	5,985	2,810
Initiative Resource Summary:			2,736	5,985	2,810

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	869	653	749
Initiative Resource Summary:			869	653	749

1427 - OBJECTIVE WING COMMAND POST (OWCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	129	309	313
Initiative Resource Summary:			129	309	313

1667 - Integrated Data Environment/Global Transportation Network Convergence (IGC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

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1667 - Integrated Data Environment/Global Transportation Network Convergence (IGC) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,924	40,779	58,208
Initiative Resource Summary:			1,924	40,779	58,208

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	989	1,003	960
Initiative Resource Summary:			989	1,003	960

1860 - SYSTEM INTEGRATION PROGRAM (SYS INT)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	10,812	12,458	13,309
Initiative Resource Summary:			10,812	12,458	13,309

1912 - Theater Deployable Communications (TDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

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1912 - Theater Deployable Communications (TDC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,731	2,137	3,129
Initiative Resource Summary:			1,731	2,137	3,129

1948 - TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM (TOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,158	835	0
Initiative Resource Summary:			3,158	835	0

2076 - WORLDWIDE PORT SYSTEM (WPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,685	4,204	1,155
Initiative Resource Summary:			9,685	4,204	1,155

4052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Department of Defense
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4052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,670	8,126	8,550
Initiative Resource Summary:			7,670	8,126	8,550

4053 - L-BAND SATELLITE COMMUNICATIONS (L-BAND SATCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	444	918	532
Initiative Resource Summary:			444	918	532

4054 - JOINT MOBILITY CONTROL GROUP (JMCG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,593	2,967	1,875
Initiative Resource Summary:			4,593	2,967	1,875

5001 - ALL OTHER COMMAND AND CONTROL (AO-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5001 - ALL OTHER COMMAND AND CONTROL (AO-C2) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	783	1,030	891
Initiative Resource Summary:			783	1,030	891

5570 - USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE (USTC LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	15,286	14,187	16,961
Initiative Resource Summary:			15,286	14,187	16,961

6033 - SINGLE MOBILITY SYSTEM (SMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,846	3,109	3,022
Initiative Resource Summary:			2,846	3,109	3,022

6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	881	75	126
Initiative Resource Summary:			881	75	126

6209 - EVENTS LOGBOOK (LOGBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,933	1,939	1,978
Initiative Resource Summary:			1,933	1,939	1,978

6212 - COMMAND C4S (C4S)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	26,880	27,480	25,938
Initiative Resource Summary:			26,880	27,480	25,938

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	81	0	60
Initiative Resource Summary:			81	0	60

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,439	3,268	3,463
Initiative Resource Summary:			4,439	3,268	3,463

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,274	1,298	1,326
Initiative Resource Summary:			1,274	1,298	1,326

6469 - INFOSTRUCTURE (INFOSTRUCTURE)

Non-Major

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6469 - INFOSTRUCTURE (INFOSTRUCTURE) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	13,697	19,080	21,881
Initiative Resource Summary:			13,697	19,080	21,881

6485 - CARGO AND BILLING SYSTEM (CAB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	940	1,778	1,331
Initiative Resource Summary:			940	1,778	1,331

6487 - GLOBAL TRANSPORTATION NETWORK 21 (GTN 21)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	25,822	0	0
Initiative Resource Summary:			25,822	0	0

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,537	1,779	1,384
Initiative Resource Summary:			1,537	1,779	1,384

6529 - CORPORATE DATA SOLUTION (CDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,840	4,010	11,884
Initiative Resource Summary:			4,840	4,010	11,884

6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,524	2,559	2,924
Initiative Resource Summary:			2,524	2,559	2,924

6944 - AIRLIFT SERVICE INDUSTRIAL FUND INTEGRATED COMPUTER SYSTEM (ASIFICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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6944 - AIRLIFT SERVICE INDUSTRIAL FUND INTEGRATED COMPUTER SYSTEM (ASIFICS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	862	1,005	0
Initiative Resource Summary:			862	1,005	0

6945 - COMMERCIAL OPERATIONS INTEGRATED SYSTEM (COINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,793	1,907	2,015
Initiative Resource Summary:			1,793	1,907	2,015

6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC (TFMS-M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,076	3,149	2,904
Initiative Resource Summary:			2,076	3,149	2,904