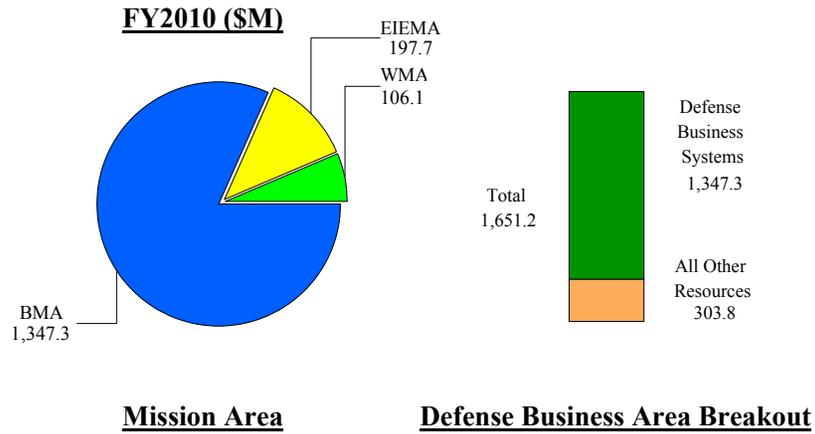


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FY09/10PB Comparison (\$M)

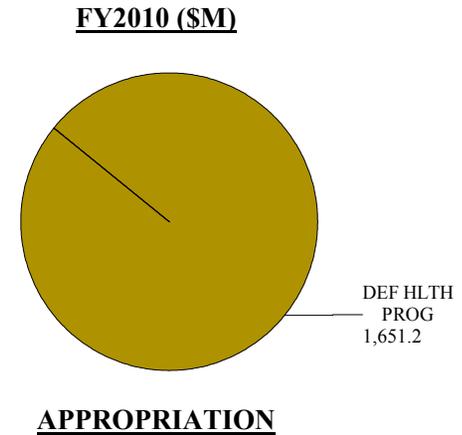
	<u>FY2009</u>	<u>FY2010</u>
PB FY2009:	\$ 1,492.7	\$ 1,494.5
PB FY2010:	\$ 1,569.9	\$ 1,651.2
Delta:	\$ 77.2	\$ 156.7

Explanation:
Refer to 'Significant Changes' section of the Overview

FY09 to FY10 Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>	<u>Delta</u>
PB FY2010:	\$ 1,569.9	\$ 1,651.2	\$ 81.3

Explanation:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

The Military Health System (MHS) encompasses all levels of health care from battlefield to definitive care at Military Treatment Facilities (MTFs) worldwide, in addition to health care services purchased from private sector partners or through sharing agreements with our federal sector partners. This scope of operations presents a unique challenge for providing integrated health care within the MHS. The MHS Information Management/Information Technology (IM/IT) mission is to provide the IT tools necessary for health care support to those entrusted to our care and across the full range of military operations. Integrated health data, as well as the protection, transmission, and exchange of that data, is vital when caring for a mobile population.

The MHS IM/IT Program is composed of the centrally-managed IM/IT program (Tri-Service component), three Military Departments (MilDep) Medical IM/IT, and TRICARE Management Activity (TMA) IM/IT. MHS IM/IT is a critical enabler to Force Health Protection (FHP), readiness, and the transformation and management of military medicine. The amount of resources available to the MHS IM/IT Program directly influences the MHS ability to enhance care to patients in Army, Navy and Air Force hospitals and clinics worldwide, and to improve interoperability with federal and private sector partners by providing those tools that give providers, technicians, and administrators complete and accurate information where and when needed.

Under the auspices of the Wounded, Ill, and Injured Senior Oversight Committee, Line of Action #4 MHS IM/IT is a principal in the Department of Defense/the Department of Veterans Affairs (DoD/VA) Sharing which is working with the other Lines of Action on information technology solutions needed to enhance the care and transition of wounded, ill, and injured Service members. A number of initiatives are anticipated to begin or continue in FY 2009 and 2010. These include initiatives supporting clinical case management, implementing traumatic brain injury extender codes, and implementing a cognitive assessment tool. Other projects include developing behavioral health notes that will improve behavioral health workflow and provide capabilities to manage behavioral health patient information, developing a web-based solution which provides the capability of DoD and VA healthcare providers to have global access and global awareness of documents and images generated during the healthcare delivery process, providing a capability for healthcare providers in OIF/OEF access to radiographic images in Theater for Tele-radiology and transfer back to definitive care MTFs.

All DoD information technology initiatives are categorized using the Information Technology/Defense Information Infrastructure (IT/DII) reporting structure. The four categories are Functional Area Applications (FAA), Communications and Computing Infrastructure (C&CI), Related Technical Activities (RTA) and Information Assurance (IA). The first three categories will be discussed in this section whereas the IA category will be discussed in a separate section.

Functional Area Applications (FAA): MHS IM/IT has 70 Functional Area Applications (FAA) initiatives. These FAA support the overall Defense Health Program (DHP) mission by providing standards-based, automated information systems, capabilities, and applications used at the Department of Defense (DoD) hospitals, clinics and activities worldwide. These FAA program requirements are validated, priced, prioritized, and approved utilizing the IM/IT Governance and MHS capital investment portfolio process. Of these FAA initiatives, there are five MHS IM/IT initiatives of Congressional interest. These initiatives are:

- AHLTA (formerly Composite Health Care System II), the Computer-Based Patient Record (CPR), supports care provided to Service members, retirees and family members. It provides a patient medical record, facilitating clinical decision support and rationale for care rendered. AHLTA is being implemented in blocks of increasing functionality, including: Block 1, fully deployed, provides encounter documentation, order entry and results retrieval, encounter coding support, consult tracking, alerts and reminders, role-based security, a health data dictionary and a master patient index; and Block 2 includes two distinct functions: optical ordering & management and Dental charting & documentation, which were

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successfully tested in FY05 and FY07 respectively, and passed Full Deployment Decision Review (FDDR) in FY08.

- Joint Electronic Health Record Interoperability (JEHRI) is the program whereby the Department of Defense (DoD) and the Department of Veterans Affairs (VA) share health information today. The Departments continue to pursue enhancements to information management and technology initiatives to significantly improve the secure sharing of appropriate health information. These initiatives enhance health care delivery to beneficiaries and the continuity of care for those who have served our country. The initiatives currently being pursued by the department include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a service member's separation; Bidirectional Health Information Exchange (BHIE) which enables real-time sharing of allergy, outpatient prescription, demographic data, laboratory, radiology results, procedures, problems, encounters, clinical notes, vital signs, family history, social history, other past medical history and questionnaires between DoD and VA for patients treated in both DoD and VA facilities; Clinical Data Repository (CDR)/Health Data Repository (HDR) (CDR/HDR) which will establish interoperability of computable medication and allergy data between DoD's Clinical Data Repository and VA's Health Data Repository; BHIE AHLTA interface to support data sharing from DoD's AHLTA CDR to the VA and the Theater Medical Data Store (TMDS); Laboratory Data Sharing Initiative (LDSI) which facilitates the electronic sharing and portability of laboratory order entry and results retrieval between DoD, VA and commercial reference laboratories, and Pre- and Post Deployment Health Assessment Information which DoD is sending to the VA.

- Theater Medical Information Program - Joint (TMIP-J) integrates components of the Military Health Service sustaining base systems and the Services' medical information systems to ensure timely interoperable medical support for mobilization, deployment and sustainment of all Theater and deployed forces in support of any mission. TMIP-J enhances the clinical care and information capture at all levels of care in Theater, transmits critical information to the Theater Commander; the evacuation chain for combat and non-combat casualties; and forges the theater links of the longitudinal health record to the sustaining base and the Department of Veterans Affairs. TMIP-J is the medical component of the Global Combat Support System. TMIP-J provides information at the point of care and to the Theater tactical and strategic decision makers through efficient, reliable data capture, and data transmission to a centralized Theater database. This delivers TMIP-J's four pillars of information support through the electronic health record; integrated medical logistics; patient movement and tracking; and medical command and control through data aggregation, reporting and analysis tools for trend analysis and situational awareness. TMIP-J fulfills the premise of "Train as you fight" through the integration of its family of systems which are identical or analogous to systems from the sustaining base. TMIP-J adapts and integrates these systems to specific Theater requirements and assures their availability in the no- and low- communications settings of the deployed environment through store and forward capture and transmission technology.

- Defense Medical Logistics Standard Support (DMLSS) program provides the Military Medical Departments (Army, Navy, and Air Force MilDepts) one standard Department of Defense (DoD) medical logistics system. The DMLSS suite of applications provides the healthcare driven capability to support the medical logistics needs of the DoD community for critical medical commodities - pharmaceuticals and medical/surgical supplies across the continuum of care from the battlefield to tertiary care at a major DoD medical center. This capability is enabled by the partnership of the Defense Logistics Agency (DLA) Defense Supply Center Philadelphia and the Military Health System providing an industry to practitioner supply chain for the medical commodity. The DMLSS Defense Logistics Agency Wholesale (DMLSS-W) applications are funded by Defense Logistics Agency while the DMLSS MTF and theater applications are funded by the Defense Health Program. The current DMLSS system provides full spectrum capability for medical logistics management. Basic functionality includes stock control, Prime Vendor operations, preparation of procurement documents, research and price comparison for products, property accounting, biomedical maintenance operations, capital equipment, property management, inventory, and a facility management application that supports the operations of a fixed medical treatment facility physical plant and supports Joint Commission on the Accreditation of Healthcare (JCAHO) accreditation requirements. DMLSS, in coordination with the Theater Medical Information Program – Joint (TMIP-J), is providing to the Services and the Combatant Commanders the functional logistics capabilities necessary to rapidly project and

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sustain joint medical capabilities for medical logistics management of theater medical materiel operations. Current products deployed to the theater include the DMLSS Customer Assistance Module (DCAM), a medical logistics ordering tool that allows users to view their supplier's catalog and generate electronic orders. Primarily focused on the theater environment, DCAM automates the Class VIII supply process at the lower levels of care, and allows non-logisticians, who maintain their medical supplies as an additional duty, to electronically exchange catalog, order, and status information with their supply activity.

- Executive Information/Decision Support (EI/DS) manages receipt, processing, and storage of over 130 terabytes of data from both Military Treatment Facilities (MTF) and the TRICARE purchased care network systems. These data include inpatient dispositions; outpatient encounters; laboratory, radiology, and pharmacy workload; TRICARE network patient encounter records; TRICARE mail order pharmacy patient encounter records; beneficiary demographics; MTF workload and cost information; eligibility and enrollment; Pharmacy Data Transaction Service data; customer satisfaction surveys, and data associated with the Wounded Warrior project. EI/DS provides centralized collection, storage and availability of data, in various data marts, to managers, clinicians, and analysts for the management of the business of health care. The system successfully transcends a performance gap that previously required users to access numerous separate systems, and aggregate data manually, exposing analyses to multiple levels of vulnerability to error.

Communications and Computing Infrastructure (C&CI): C&CI initiatives provide the necessary bandwidth, circuits, and hardware infrastructure upon which the FAA operate. Funding for C&CI initiatives, within MHS IM/IT, provides for Long Haul/Wide Area communications, Video Teleconferencing, and Office Automation, including expenses associated with file servers, or desktop computers that support administrative processing (i.e., word processing, spreadsheet, telephony, etc). Additionally, MHS IM/IT C&CI includes the Tri-Service Infrastructure Management Program (TIMPO) which manages the overarching information technology infrastructure and support services for all MHS centrally managed automated information systems. TIMPO supports all MHS systems deployed worldwide across more than 898 facilities in all managed health care regions worldwide. TIMPO provides services directly supporting systems, including the MHS Major Acquisition Programs, ensuring that the backbone C&CI is implemented and sustained on schedule, within costs, and at acceptable levels of performance to ensure mission success. This includes providing wide area network (WAN) infrastructure and circuit management, local area network (LAN) management, network protection, hardware/software maintenance support, end user devices (EUDs), business-to-business connectivity in support of MHS business partners (e.g. Managed Care Support Contractors), capacity planning, network end-to-end performance measurement and monitoring, 7X24X365 help desk services, and engineering analyses.

Related Technical Activities (RTA): RTA resources provide for oversight and support management functions to ensure the FAA and C&CI investments meet identified mission requirements and goals. The RTA category within the DHP IM/IT budget consists of MHS, Army Medical, Navy Medical and Air Force Medical Chief Information Officers (CIOs), Strategic Planning Enterprise Architecture and Requirements (SPEAR) Division and Program Executive Officer, Joint Medical Information Systems (PEO, JMIS) operating budgets, providing for staff salaries, contract support, rent, training and travel. Activities supported include portfolio management, IT acquisition program oversight activities, architecture and standards setting to include support for the President's Management Agenda e-Government initiatives. Areas of interest under RTA include:

- Portfolio Management: The MHS program is based upon a mission-driven, Tri-Service/Joint Staff/Health Affairs (HA)/TMA-approved IM/IT Portfolio that reflects an appropriate balance of three appropriations consisting of Operation & Maintenance (O&M), Procurement and Research, Development, Testing & Evaluation (RDT&E) for sustainment and investment. The MHS IM/IT Program has implemented internal IM/IT management processes that include Tri-Service mission-driven requirements prioritization and portfolio management, aggressive management of cost, schedule and performance goals, and the associated management oversight of program operations in order to achieve performance and

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life-cycle cost goals. Each Program Manager follows structured procedures in the development and management of their programs. All newly identified requirements, prioritized by the functional community, are aligned with the MHS Enterprise Architecture and linked to the overarching Strategic Goals of the MHS. Realistic metrics have been identified within the MHS IM/IT Program to evaluate the progress of each program, ensuring that outcomes and mission benefits justify the investment.

- Enterprise Architecture: The MHS has a well-established, documented, result-oriented Enterprise Architecture (EA) that defines our military health information environment. It is fully compliant with the DoD Architecture Framework, and Federal Enterprise guidance. The MHS EA includes the following four core mission area segments: 1) Providing Access to Care, 2) Performing Population Health Management, 3) Managing Provision of Health Services, and 4) Managing Health Service Performance. The MHS is involved in the department business transformation. The MHS EA vision is to develop a collaborative, agile, and efficient medical business enterprise that adapts to the changing needs of military medicine and maximizes the benefit of business and IT resources. The MHS EA constrains system design to aid the fielding of flexible, agile, and interoperable IT products that support the health care mission and operational imperatives across the MHS and strengthen our partnership with other Federal health agencies (e.g. Veteran Affairs (VA)). MHS is fully engaged in supporting the President's Health IT initiatives in the development of a nationwide health information technology infrastructure based on recognized health IT standards and practices while still maintaining our mission responsibility to support the health of our warfighters. MHS remains aggressive in working towards aligning and leveraging our IT investments consistent with the President's goals to provide higher quality, efficient, and cost-effective healthcare through the utilization of health IT.

- E-Government Activities: The MHS is a lead and managing partner in the Federal Health Architecture (FHA) with the Department of Health and Human Services (HHS) and other federal participants. FHA fosters interoperability between healthcare systems across federal, state, local, and tribal government entities. Through our involvement with FHA, the MHS has contributed to the first health information technology standards and interoperability specifications defined by National Institute of Standards and Technology's (NIST) Health Information Technology Standards Panel; accepted by the American Health Information Community; and recognized by the HHS Secretary. MHS, also under the auspices of Consolidated Health Informatics (CHI), enabled the identification, recommendation and implementation of medical vocabulary terminology standards that allow for the exchange of allergy, imaging, and disability information. The MHS further contributed to the President's health IT goals through our work with Nationwide Health Information Network (NHIN) Trial Implementations, and has developed a roadmap ahead for the full NHIN deployment and utilization in support of health information exchanges between DoD, state and private health sector organization. Additionally, the MHS is working with the VA on a number of initiatives in support of "Wounded Warrior" to make health data readily available and enhance continuity of care through information interoperability. Through the relationships established under the JEHRI investment, the DoD has become one of the federal partners defining and implementing the NHIN between agencies and with the private sector. The FHA initiative represents a unique opportunity to build partnerships across health communities of interest and streamline beneficiaries' access throughout the nation's health care environment in the development of a truly integrated and effective health information exchange network.

Significant Changes

FY09 to FY10 Comparison:

Change from FY09 to FY10 in Defense Health Program (DHP) Information Management/Information Technology (IM/IT) is driven by departmentally directed adjustments starting in FY10 to include the addition of funding for IM/IT in support of the Army Medical's Ground Forces Augmentation (increase in strength) as well as wounded warrior initiatives requested during the FY10 budget cycle. These additions are offset by reductions in Procurement and RDT&E from FY09 to FY10 as various initiatives move out of development and deployment stages and into sustainment as well as decreases to base communications and a directed O&M economic reduction to account for adjustments in inflation guidance.

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FY09/FY10 Comparison:

FY08: Increase in FY08 funding from the FY09 PB is due to realignment of funds between Program Elements to properly reflect execution and the addition of FY08 Supplemental funding.

FY09: Increase from FY09 PB to FY10 PB in FY09 is associated with Congressional additions for programs such as Traumatic Brain Injury/Psychological Health (TBI/PH), Enhanced Medical Situational Awareness and Pacific Based Joint Information Technology Center, as well as FY09 supplemental bridge funding for wounded warrior initiatives.

FY10: FY10 increase between the FY09 PB and the FY10 PB is associated with increases in funding to support wounded warrior initiatives and IM/IT for Army Medical's Ground Forces Augmentation. Increase in FY10 is offset by directed economic adjustments in O&M to account for changes to inflation indices.

Defense Business Systems

The MHS continues to address the requirement and intent described in Section 332 of the Fiscal Year (FY) 2005 National Defense Authorization Act (NDAA) and 10USC2222. The Assistant Secretary of Defense (Health Affairs) designated the MHS Chief Information Officer as MHS Portfolio Owner with pre-certification authority (PCA) for DHP funded IT investments. Additionally, the MHS has defined, standardized, documented and communicated its investment review processes that support the MHS Portfolio Owner in his role as the Component PCA.

The MHS has established an Investment Review Council, consisting of Subject Matter Experts (SMEs), and representatives from the Service medical departments, the Joint Medical Information Systems Office, and the Deputy Assistant Secretary of Defense for Health Affairs (DASD (HA)). All members of the Investment Review Council (IRC) review every proposed investment using a documented analysis as the basis for evaluation. The reviews include the business case, financial information, performance, enterprise architecture, security, privacy, interoperability and risk management status for each investment. The finished package requires approval from the MHS Chief Financial Officer, and the MHS Chief Information Officer before submission to the Human Resource Management Investment Review Board (HRM IRB), staffed across the multiple IRB's and if considered value added investments, are carried by the Under Secretary of Defense for Personnel and Readiness (USD(P&R)) Certification Authority to the Defense Business Systems Management Committee (DBSMC) for consideration and certification. MHS processed 25 certification packages and 10 annual reviews in FY08; and as of March 16, 2009 (FY09) has completed 4 certifications and 2 annual reviews, with another 6 certifications and 2 annual reviews in process.

The MHS PCA is a voting member of the HRM IRB. As such, the MHS has staffed approximately non-MHS investment voting actions for fiscal years 2008 and 2009 to date.

Information Assurance Activities

TRICARE Management Activity (TMA) is responsible for the delivery of medical care, medical information system development, and the safeguarding of information for its 9.1 million active duty, retiree, and dependent beneficiaries throughout the world. TMA encompasses Army, Navy, Air Force world-wide locations, several Directorates, and managed care support contractors within the overall organization.

TMA built upon many of the accomplishments in the previous year, and achieved positive results on the 2008 goals. Maintaining the highest level of protection of TMA information

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resources was paramount in 2008 and continues in 2009. Upgrades occurred as required, however access to information resources was never degraded. Below is a high-level view of the accomplishments for the 2008 goals.

Goal 1: Protect Information - includes Initiative # 6408 - Protect Information

- Ensure protection of information through proper implementation capabilities through governance and ongoing monitoring of protection initiatives to network services, system and software development. Proactively identify new technology for incorporation into the network architecture.

o Supported the DoD mandated deployment of the hardware and software components required for the Public Key Infrastructure / Public Key Enabled (PKI/PKE) infrastructure across the diverse Military Health System (MHS) network.

o Assured the acquisition of hardware, software and middleware and provided for the implementation of an Online Certificate Status Protocol Certificate Revocation List checking solution suite to ensure only current, PKI-validated users are permitted to access MHS networks.

o Periodic reviews were conducted to ensure Configuration Management was maintained and to ensure industry best practices were continually incorporated into the network infrastructure which protects the health data of military health recipients and their family members.

o Reviews of potential network security vendors by MHS were completed to ensure quality service and minimal network disruption.

o Lifecycle of software for the network was maintained to minimize vulnerabilities to the health network. Evaluations of new software products were conducted to determine network suitability. Enterprise toolsets were planned and acquired for network security.

Goal 2: Defend Systems and Networks - includes Initiative #6405 - Defend Systems and Networks

- Provide network operations oversight, enforce policies and procedures, and identify hardware and software to protect the network. Staff Certification and Accreditation teams to ensure compliance with DoD requirements and incident response teams to address issues as needed.

o Funding supported the MHS mission for Enclave Boundary Security. MHS acquired new forensic software technology and implemented to assist in monitoring, reviewing, and analyzing suspicious activity on the MHS enclaves. Security countermeasures such as anti-virus technologies were upgraded as new versions became available. Intrusion detection and intrusion prevention technology, including software, hardware, and middleware, was purchased and is being installed. New firewall software for the Virtual Private Network (VPN) has been installed.

o Supported protecting MHS assets through the Information Assurance Vulnerability Management (IAVM) program. MHS acknowledged and installed where applicable, 85 Alerts, 77 Bulletins, and 63 Technical Advisories patches released by the Joint Task Force – Global Network Operations (JTF-GNO).

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o Certification and annual reviews were performed on enclave, systems, and applications. The accreditation statuses of TMA-funded NIPRNet circuits were monitored, and the accreditation packages were submitted to the DAA by the Certifying Authority. The SNAP database was updated with new information. FISMA Compliance was maintained by monitoring individual circuits for an annual Contingency Plan Test and Security Test & Evaluation. Reminders of the deadlines for meeting compliance requirements were sent to the responsible parties.

Goal 5: Create an IA Empowered Workforce - includes Initiative #6401 - Create an IA Empowered Workforce

- Ensure a skilled technical workforce through certification requirements and vendor specific training to the technical workforce. Provide continuous technical IA requirements refresher training to the technical workforce and initial and refresher User IA training.

o Infused IA training and concepts through initial and annual IA awareness training to MHS personnel worldwide.

o Funding supported development of formal governance and reporting processes to meet compliance with DoDD 8570.1, "Information Assurance Training, Certification, and Workforce Management." MHS completed the comprehensive review of its IA personnel resources and identified all IA positions, personnel, and training requirements and commenced the training required to have a skilled IA workforce and to meet the intent of the Directive.

o Funding enabled MHS to provide network and system administrators and other information system security professionals with Information Assurance training and certifications as part of DoDD 8570.1 requirement and considered to be industry best practice.

Major Accomplishments

Major accomplishments for FY2008 include: Continued to develop, deploy and sustain (depending on the life cycle stage) the MHS IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific accomplishments for several major Tri-Service enterprise wide systems include:

AHLTA

- Deployed AHLTA 838 worldwide containing new features such as: failover and wellness reminders. It will allow the Clinical team to continue documentation even when central system Clinical Data Repository (CDR) is not available.

- Received AHLTA Dental module Full Deployment Decision Review (FDDR). The dental module means the MHS is about to become the first and only health services enterprise to have an integrated medical and dental Electronic Health Record (EHR) system that creates very real opportunities for dentists and doctors to work together to make the patient healthier.

- Upgraded AHLTA Clinical Data Repository (CDR) to Oracle 10g so that the database will be able to meet levels of peak demand.

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- Completed Health Assessment Review Tool (HART) Accession survey. HART facilitates the efficient and timely capture and analysis of self-reported health information which impacts beneficiaries across the Military Health System (MHS).
- Completed development and testing of Theater Medical Data Integration (TMDI) Phase 1. TMDI is broken down into five phases. The fifth TMDI project is still in development. This project will provide an interface between the central theater database (called Theater Medical Data Store ((TMDS)) which holds theater inpatient and outpatient information where all appropriate DoD users have access to the data) and the Clinical Data Repository (CDR), ensuring all clinically relevant theater data, including historical data, moves from TMDS to the CDR.
- Integrated AHLTA-Theater Block 2 Release 1 data to the CDR. Block 2 Release 1 enhancements includes verification of patient demographics in the theater application to eliminate patient miss-matching in the central database.
- Improved reliability of data communications between the CDR and Defense Enrollment Eligibility Reporting System (DEERS). DEERS is the DoD central person data repository (PDR). It ensures only eligible beneficiaries receive benefits/entitlements (medical, dental, commissary privileges, exchange privileges, life insurance benefits and Montgomery GI Bill benefits) and automates the related processes.

Joint Electronic Health Record Interoperability (JEHRI)/DoD/VA IT Sharing

- DoD made discharge summaries available to VA from an additional 4 sites for a total of 18 of DoD's largest inpatient facilities, representing over 47% of inpatient beds.
- Additional DoD inpatient note types became available to all DoD providers and VA providers in the Puget Sound area: inpatient consultations, operative reports, history and physical reports, transfer summary notes, initial evaluation notes, procedure notes, evaluation and management notes, pre-operative evaluation notes, and post-operative evaluation and management notes.
- DoD and VA began sharing viewable vital signs, patient histories, (including family, social, and other history), questionnaires, ambulatory encounters/clinical notes, procedures, and problem lists in real-time and bidirectional for shared patients among all sites.
- Began providing viewable patient health data from theaters of operation to DoD and VA providers on shared patients at fixed facilities to include theater inpatient notes, outpatient encounters, and ancillary clinical data, such as pharmacy data, allergies, laboratory results and radiology reports.
- Expanded accessibility to Clinical Data Repository/Health Data Repository (CHDR) enabling the exchange of computable outpatient pharmacy and medication allergy data to all DoD sites. The exchange of computable outpatient pharmacy and medication allergy data enables drug-drug interaction checking and drug-allergy checking using consolidated

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pharmacy and allergy data from both Departments.

- DoD began implementing the CHDR Active Dual Consumer (ADC) automated capability which enables DoD to automatically correlate and flag shared DoD/VA patients as ADCs.
- The DoD/VA Joint Inpatient Electronic Health Record (EHR) Study, Analysis of Technical Solutions Report was completed. Four recommendations (options) were presented for DoD and VA consideration. The recommendation to pursue a common services strategy was briefed to and received approval from the Joint Executive Council on October 29, 2008.
- Expanded the ability to locally view images between DoD and VA at two additional DoD and VA sites.
- Developed a plan for interagency sharing of essential health images (e.g., radiology studies) between DoD and VA.
- Continued sending radiology images and scanned medical records electronically from three major DoD trauma centers to four VA Polytrauma Centers.

- Sustained Federal Health Information Exchange (FHIE)

As of the end of October 2008, the following FHIE exchanges increased from FY07 to FY08:

4.1 million Unique patients to 4.5 million

2.8 million Correlated patients to 3.2 million

55.4 million Laboratory results to 67.4 million

9.1 million Radiology reports to 11.0 million

56 million Pharmacy records to 69.2 million

64.5 million Standard ambulatory records to 68.3 million

1.8 million Consultation reports to 2.8 million

2.0 million Pre- and post deployment health assessments to 2.4 million Pre- and post deployment health assessments and Post-deployment health reassessments

- The following Bidirectional Health Information Exchange (BHIE) exchanges increased from FY07 to FY08:

2.8 million unique correlated patients to 3.2 million

1.4 unique new patients (not in FHIE data repository) to over 1.5 million

Supported 24,600 weekly FHIE/BHIE queries (4th Qtr FY 2007) to over 67,880 weekly FHIE/BHIE queries (4th Qtr FY 2008)

Theater Medical Information Program – Joint (TMIP-J)

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- Released TMIP Composite Health Care System Cache (TC2) v. 2007.2 with Block 2 Release FY07 Service Pack. TC2 provides documentation for inpatient healthcare and ancillary services order entry and result reporting in the deployed environment. It features; laboratory, radiology and pharmacy capabilities; schedules outpatient clinical and radiology procedures; uploads monthly standard inpatient data record report to track all inpatient stays and real-time admissions, transfers and discharges to Theater Medical Data Store (TMDS) and JMeWS. JMeWS provides medical situational awareness, medical surveillance and force health decision support. It also reports on medical trends and analyzes the overall status of theater health.
- Released AHLTA Mobile 2.x (first responder handheld device to document care at point of injury) accelerated with Block 2 Release FY07 Service Pack.
- Completed Operational Testing and Evaluation (OT&E) for Block 2 Release. Block 2 includes for AHLTA-Mobile: creation of a tablet/desktop version and encryption of data at rest/increased security measures. Block 2 includes for AHLTA-Theater (Outpatient treatment documentation): Alternate Input Methods (AIMS) forms which are formatted for inputting medical notes similar to traditional paper chart; Military Acute Concussion Evaluation (MACE) forms as a screening tool to evaluate a person with suspected concussion.
- Released Block 2 Release to the Service Infrastructure Offices for fielding.
- Migrate Theater Medical Data Store (TMDS)/Joint Patient Tracking Application (JPTA). All current JPTA accounts were ported over to the new integrated TMDS with the embedded JPTA application.

Defense Medical Logistics Standard Support (DMLSS)

- Completed deployment of Maintenance Build 127 (security focus) to all production sites.
- Developed and began deployment of DMLSS Oracle Technical Refresh (OTR) (transitions the DMLSS system from a UNIX/Informix baseline to a Windows/Oracle environment.
- Began Deployment of Joint Medical Asset Repository (JMAR) Data Warehouse, Release 6.0.0.0. (Transitions JMAR from a data repository to a data warehouse). JMAR provides users with total visibility of DoD wide medical asset data. This web-based application provides access to integrated joint-service medical asset information for any user, any time, on any machine.
- Completed development of software capability to receive material with an Radio Frequency Identification (RFID) tag directly into the DMLSS system.
- Completed deployment of Radio Frequency Identification (RFID) hardware capability to one Alpha Site.
- Began development of Joint Medical Logistics Readiness Tool (JMLRT) as a user front end of JMAR. Joint Medical Logistics Readiness Tool is a Web-based tool that analyzes

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data from 670 sites and displays actionable dashboards, metrics and trending tools. Using the dashboard virtually eliminates manual tracking of DoD pandemic inventories.

Executive Information/Decision Support (EI/DS)

- Achieved Initial Operational Capability (IOC) for Clinical Data Mart (CDM) which allows analysts to execute ad hoc queries and perform analyses on clinical data from AHLTA. The CDM helps the Military Health System measure and analyze the performance of managed and direct patient care and wellness policies and programs. Awarded contract for development of CDM enhancements.

- Achieved Initial Operational Capability for Protected Health Information Management Tool (PHIMT). PHIMT is a commercial product that stores information about the disclosures, authorizations, and restrictions made for a patient and that can provide an accounting of information disclosures. PHIMT allows users to track requests for access to patient-protected health information.

- Completed development and deployment of Electronic Surveillance System for the Early Notification of Community-based Epidemics (ESSENCE) Block 2, and completed development of requirements for ESSENCE Block 3, a Web-based syndromic surveillance application that screens the entire Military Health System worldwide for rapid or unusual increases in the occurrence of certain syndromes. ESSENCE is the only near-real-time global application for quickly detecting and monitoring infectious disease outbreaks. It includes data from outpatient records, pharmacy records & demographics. Block 2 added data from Laboratory & Radiology orders. Block 3 will add disease and injury, vital signs, lab results and disposition data.

- Deployed Prospective Payment System (PPS) Reconciliation Tool (RT). PPS enables the Military Health System to develop military treatment facility budgets based on actual direct care workload produced such as hospital admissions, prescriptions filled, and clinic visits rather than historic resources levels. PPS-RT enables business planners to evaluate how well their facilities perform against the projected budgets.

Major Planned Activities

Continue to develop, deploy and sustain (depending on the life cycle stage) the MHS IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific planned activities with regard to the six major initiatives include:

AHLTA

FY2009

- Begin AHLTA 3.3 deployment to enterprise. Capabilities include dental implementation and training, and Self Reporting Tools, Wellness reminders, immunization documentation, allergies warning, encounter documentation and coding, as well as a list of other capabilities.

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- Enhance Injury Cause Coding to record and track injury causes and electronically capture in AHLTA the service member's temporary or permanent physical disability and lost or limited duty days resulting from an injury that affects duty performance and ability to deploy.
- Develop AHLTA 3.3 Service Pack 1 release to apply fixes and add low risk functionality enhancements to improve the user experience.
- Complete HART project development. Deployment will be in conjunction with AHLTA 4.0 CDR Maintenance.
- Begin making AHLTA compatible with Microsoft Vista Operating System (OS) in all 3.3.X and 4.0 baselines.
- HART Problem Knowledge Couplers (PKC) patient questionnaire modernization and Vista compatibility.

FY2010

- Enhance Graphical User Interface (GUI), the search features, and the workplace forms.
- Provide sustainment support for the Primary Computing Facility at Montgomery Alabama, The Alternate Computing Facility at San Antonio Texas, and 101 Military Treatment facilities and their satellites.

Joint Electronic Health Record Interoperability (JEHRI)/DoD/VA IT Sharing

FY2009

- Sustain FHIE, BHIE, and deployed CHDR domains. The Clinical Data Repository/Health Data Repository (CHDR) application is a joint effort between the Department of Veterans Affairs (VA) and the Department of Defense (DoD). CHDR enables the VA's Health Data Repository (HDR) and the DoD's Clinical Data Repository (CDR) to exchange computable outpatient pharmacy and drug allergy information for shared patients. The Clinical Data Repository (CDR) is the component within the DoD Armed Forces Health Longitudinal Technology Application (AHLTA) that centrally stores patient health care history for all beneficiaries of the DoD TRICARE system. Similarly, the Health Data Repository (HDR) centrally stores patient health care history for all beneficiaries in the VA HealtheVet system.
- Expand ability to locally view images between DoD and VA at additional DoD/VA sharing sites.

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- Develop a plan to provide DoD healthcare providers in Continental United States (CONUS) facilities access to Theater radiological images.
- DoD will begin an in-depth analysis to identify communications data sharing requirements between managed care support contractors and DoD.
- DoD and VA will develop a schedule for completing implementation of the automated activation of active dual consumer patient capability.
- DoD and VA will implement a secure network to support health data exchange and provide redundancy.
- DoD and VA will receive input on data elements to potentially be shared in FY 2010 or later from the Interagency Clinical Informatics Board.
- VA and DoD will implement a secure network to support health data exchange and enterprise redundancy at the CAPT James A. Lovell Federal Health Care Center, North Chicago.
- VA and DoD will begin exchanging inpatient clinical notes (various note types) on shared patients in an interagency test environment.
- Led by the prioritized requirements identified by the Interagency Clinical Informatics Board, and approved by the Health Executive Council (HEC), VA and DoD will achieve interoperable electronic health records for the provision of clinical care.
- DoD will begin implementing technical solutions to support global access and global awareness of scanned patient records.

FY2010

- Sustain FHIE, BHIE, and deployed CHDR domains
- VA and DoD will begin sharing computable chemistry and hematology laboratory results in real-time and bidirectional for shared patients between all sites
- DoD will begin implementing technical solutions to support the capture and display of automated neuropsychological assessment data
- DoD will begin implementing technical solutions to ensure that radiological orders and patient demographics are sent to the Theater Picture Archiving and Communications Systems (PACS) and that the corresponding radiological reports are incorporated in the Theater electronic health record

Theater Medical Information Program - Joint (TMIP-J)

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FY2009

- Software development for application use by Theater Lead Agent for Medical Materiel (TLAMM), the Theater Class VIII Manager in each Combatant Command (COCOM), as application transitions from Army to Defense Health Services Systems (DHSS) office.
- Enhance performance of administrative functions for TC2.
- Complete TMIP Composite Health Care System (CHCS) Cache (TC2) Graphic User Interface (GUI)/ CHCS Modernization Contract and develop change packages that include updates to ICD 9, CPT, DMIS, FDB, UIC, SNOMED Codes.
- Develop MedWeb Uni-Directional Interface, Nursing Procedures File, DMIS ID Utility and A31 Messaging for TC2.
- Block 2 Release 1 (B2R1) service pack 2 (user requested fixes) which includes but not limited to user requested fixes and product enhancement, ADS extraction and Import Utility enhancement, Full Install Capability, etc. This will also enhance performance of administrative functions for the installation wrapper and the TMIP Framework (TF) to the Service Infrastructure Program Offices.
- Begin the efforts to deploy B2R2 which will also include AHLTA SIGMA.
- Capture Data from Medical Logistics Automated Information System, Traumatic Brain Injury (TBI), Neuro-Cognitive Assessment Tool (NCAT) and AF-3899 for display in Joint Medical Workstation/Theater Medical Data Store (JMEWS/TMDS).
- Incorporate Blood Management MOAS Spreadsheet and Disability Evaluation System in Joint Medical Workstation/Theater Medical Data Store (JMEWS/TMDS)

FY2010

- Complete integration for Block 2 design and development for full cycle and out of cycle releases; continued efforts for Block 2 Release 2; and provide for maintenance of Block 2.
- Complete Lab and Pharmacy GUI Modules for development on TC2 GUI.
- Medical Situational Awareness in the Theater (MSAT) will transition to Defense Health Information Management Systems (DHIMS) as a program of record.
- Transition JMeWS into Medical Situational Awareness in the Theater (MSAT).

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- Develop enhancements to AHLTA-Mobile version to run on PC (the desktop version will include e-Forms capability).
- Develop direct interface for AHLTA-Mobile and Theater Medical Data Store (TMDS).

Defense Medical Logistics Standard Support (DMLSS)

FY2009

- Continue deployment of DMLSS Oracle Technical Refresh (OTR) (transitions the DMLSS system from a UNIX/Informix baseline to a Windows/Oracle environment).
- Begin incremental migration of DMLSS to a Net-centric Service Oriented Architecture (NC/SOA) to improve Evidence Based Medical Logistics Support.
- Complete deployment of Radio Frequency Identification (RFID) hardware capability to two Alpha Sites.
- Begin deployment of JMLRT.
- Develop and begin deployment of General Funds Enterprise Business System (GFEB) interface.
- Refinement and development of the Common User Database (CUD) for the Defense Medical Standardization Board (DMSB).
- Develop and begin deployment of DMLSS\Wide Area Work Flow (WAWF) interface.
- Begin development of DMLSS\Cargo Management Operating System (CMOS) interface.
- Begin development of DMLSS\Medical Surgical Generation IV contract interface.
- Develop and deploy JMAR to Theater Medical Data Store interface.
- Begin development of JMAR improvements to support Standardization, PMI, and Inventory Cross-Leveling.

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FY2010

- Continue deployment of DMLSS Oracle Technical Refresh (OTR) (transitions the DMLSS system from a UNIX/Informix baseline to a Windows/Oracle environment).
- Deploy JMAR improvements to support Standardization, PMI, and Inventory Cross-Leveling.
- Deploy Medical Surgical Generation IV contract interface.
- Deploy Cargo Management Operating System (CMOS) interface.
- Refinement and development of the Common User Database (CUD) for the Defense Medical Standardization Board (DMSB).
- Continue Incremental migration of DMLSS to Net-centric Service Oriented Architecture (SOA).
- Add RFID medical equipment/asset tracking capability to DMLSS.

Executive Information/Decision Support (EI/DS)

FY2009

- Begin development of ESSENCE Block 3 which increase support to 600 users (25% concurrent) and add Chief Complaint data.
- Make TRICARE Enrollment Data (TED) Third Generation of Contracts Enhancements Releases 1 and 2 available to Managed Care Support Contractors for testing.
- Complete development of PHIMT.

FY2010

- Complete development of CDM Enhancements.
- Make TRICARE Enrollment Data (TED) Third Generation of Contracts Enhancements Release 3 available to Managed Care Support Contractors for testing.
- Complete development of ESSENCE Block 3.

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Global Information Grid (GIG) / Net-Centricity

The Military Health System (MHS) fully supports the Department's Net-Centric Data Strategy and Global Information Grid (GIG) architecture. The MHS has undertaken several efforts to integrate our IT initiatives and the implementation of the health community of interest domain. MHS has registered XML tags based on ISO 11179 standards for the inventory of data elements within the DoD Metadata Registry. MHS is also working closely with the VA and the standards development organizations (SDOs) on implementation strategies that promote interoperability of our electronic health records. MHS has also taken the lead with SDOs of the development of UML based modeling of standards and the promotion of a health service oriented architecture reference model.

The MHS has initiated efforts to establish integrated requirement and design processes that build on Service Oriented Architecture (SOA) principles. The MHS concentration is focused on bridging the gap between business owners' needs and information technology solution design. Initial efforts are focused on a unified approach to architecture-guided and capability-driven service component design. These services will be designed as highly interoperable, loosely coupled, decentralized and discoverable across the enterprise.

In addition to integration principles, activities under the MHS Strategic Planning, Enterprise Architecture and Requirements (SPEAR) organization, MHS Enterprise Architecture team established the MHS Architecture Principles, Drivers and Constraints which will provide guidance to new Integrated Requirements Design (IRD) projects. Furthermore during creation of these principles, SPEAR utilized DoD Enterprise Information Architecture Environment (EIEA) and Net Centric Data Strategy. Following list provides an overview to MHS Architectural principles:

1. Infrastructure Principles
 - a. GIG infrastructure capabilities must be survivable, resilient, redundant, and reliable to enable continuity of operations and disaster recovery in the presence of attack, failure, accident, and natural or man-made disaster.
 - b. Implementation should be computing platform agnostic and location independent in providing transparent real-time provisioning and allocation of shared sources.
 - c. Computing infrastructure should be consolidated and should take advantage of virtualization.
 - d. NetOps data, services, and applications should be visible and accessible. NetOps data should be understandable and trusted to all authorized users.
2. Information Assurance principle: Information Assurance must be a design consideration across all phases of the system's life cycle.
3. Data Principles :
 - a. Net-Centric Data Strategy : Data should be accessible, interoperable, understandable, trusted, responsive to users needs, and discoverable for all authorized users.
 - b. Data Centric Architecture: Data must be separate from applications.
 - c. Authoritative Source: All data must have an identified authoritative source.
 - d. Smart Pull: Data producers should be responsible for making the data accessible. Consumers should be responsible for determining the data that they need ("smart pull").
 - e. Post in Parallel: Data should be widely available as soon as possible after it is committed.
 - f. Semantics / Syntax: Semantics and syntax for data sharing should be defined on a Community of Interest basis.
 - g. Standards: Design and implementation shall incorporate the use of recognized and approved standards.
4. Service Principles:
 - a. Service Reusability: Services shall contain and express reusable logic, and can be positioned as reusable enterprise resources.

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- b. Service Statelessness: Services should maximize resource consumption by deferring the management of state information when necessary.
 - c. Service Discoverability: Services should be supplemented with communicative metadata by which they can be effectively discovered and interpreted.
 - d. Service-orientation: The MHS have service-oriented approach to design of solutions.
 - e. Service Autonomy: Services should exercise a high level of control over their underlying execution environment.
 - f. Service Loose Coupling: Service contracts impose low coupling requirements and are themselves de-coupled from environment.
 - g. Service Abstractions: Service contracts only contain essential information.
 - h. Standardized Service Contract: Services will conform to a published service contract.
 - i. Service Composability: Services will have the ability for reuse into effective composition.
5. Application Principles:
- a. Workflow optimization: The user interface should support an integrated and seamless workflow.
 - b. Ease-of-use: Applications should be simple to use and transparent to users.

As mentioned above, the DoD/MHS is also focused on supporting net-centric principles by applying constraints in the integrated requirements-design process. These constraints are:

1. All clinical data shall be treated as Enterprise Data and accessible throughout MHS
2. Healthcare providers will be identified using National Provider Identifier (NPI)
3. Authoritative sources of data should be stored and maintained in one and only one authoritative data source.
4. Direct access to Enterprise Data will only be done by the authoritative source.
5. The authoritative source of Patient Demographic Data is the Defense Eligibility and Enrollment System (DEERS) system at Defense Manpower Data Center (DMDC).
6. The authoritative source of Longitudinal Clinical Patient Data is the Clinical Data Repository (CDR).
7. Authoritative sources of data for theater will be accessed, preserved, and supported for Enterprise Data.
8. Identification of patients will be done consistently across the MHS enterprise.
9. Health data will be coded using widely accepted health IT standards.
10. All Enterprise Data will conform with MHS metadata standards.
11. All Enterprise Data will be made available in a shared, virtual space using tiered storage strategy.
12. Transactions must be supported reliably for all designated data operations. Need to ensure a state of integrity across operations.
13. Media and typed data will be stored, retrieved, and viewed using secure and acceptable standards.
14. The privacy and security of patient identifiable information will be protected throughout the MHS. MHS data exchanges will conform and be in compliance with all Health Information Portability and Accountability Act (HIPAA) regulations through the use of data use agreements.

The DoD/MHS is a lead partner and advocate for net-centricity with other federal health departments (e. g. Department of Health and Human Services, Veterans Affairs (VA)). MHS is focusing on reuse of VA health information reference model to drive standardization of health terminology across both agencies. Additionally, MHS is collaborating with other federal health agencies under the auspices of Federal Health Architecture (FHA) to work on core health enterprise services; security and privacy framework; and health information exchange standards framework in areas such as messaging, data, technical and security. Based on the years of experience in these focused areas, DoD has been instrumental in

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affecting the national private and public health IT data and technical standards vision, strategies, goals, and products while ensuring that the Department's GIG and net-centric strategies are implemented.

Military Health System is committed to ensure interoperability and efficiency of our systems and data exchanges with other federal agencies and within the Department. The MHS strives for collaboration with other functional areas (e.g. Personnel and Readiness) and to achieve economies such as single data entry into our systems. Our commitment is to the most efficient and effective delivery of health care to our soldiers, sailors, airmen, marines, their beneficiaries, and our retirees.

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TRICARE MANAGEMENT AGENCY RESOURCE SUMMARY:

----- Dollars in Thousands -----

<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
1,745,172	1,569,898	1,651,150

0049 - Armed Forces Health Longitudinal Technology Application (AHLTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	117,947	155,951	172,868
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	16,054	3,451	6,657
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	73,425	8,401	9,957

Initiative Resource Summary:

207,426	167,803	189,482
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0058 - AIR FORCE - INTEGATED CLINICAL DATABASE (AF-ICDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,520	3,650	3,860
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,268	731	500

Initiative Resource Summary:

6,788	4,381	4,360
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0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	464	473	481
Initiative Resource Summary:			464	473	481

0064 - BUREAU OF MEDICINE (NAVY) MANPOWER INFORMATION SYSTEM II (BUMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	123	127	131
Initiative Resource Summary:			123	127	131

0067 - CENTRALIZED CREDENTIALS AND QUALITY ASSURANCE SYSTEM (CCQAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,058	3,258	3,611
Initiative Resource Summary:			3,058	3,258	3,611

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0068 - COMMAND CORE SYSTEM (CCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	718	740	762
Initiative Resource Summary:			718	740	762

0073 - Dental Data System - Web (DDS-W)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	698	719	741
Initiative Resource Summary:			698	719	741

0074 - DENTAL COMMON ACCESS SYSTEM (DENCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	859	689	717
Initiative Resource Summary:			859	689	717

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0077 - DEFENSE MEDICAL SURVEILLANCE SYSTEM (DMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,444	2,307	2,317
Initiative Resource Summary:			2,444	2,307	2,317

0079 - Defense Occupational and Environmental Health Readiness System – Hearing Conservation (DOEHRS-HC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,687	2,054	2,268
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	1,346	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	5,221	0
Initiative Resource Summary:			1,687	8,621	2,268

0082 - ENTERPRISE WIDE SCHEDULING AND REGISTRATION (EWS-R)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	15,409	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0082 - ENTERPRISE WIDE SCHEDULING AND REGISTRATION (EWS-R) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	390	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	781	0	0
Initiative Resource Summary:			16,580	0	0

0084 - FUND ADMINISTRATION AND STANDARDIZED DOCUMENT AUTHORIZATION (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	41	25	26
Initiative Resource Summary:			41	25	26

0088 - FITNESS SOFTWARE (FITSOFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	125	129	133
Initiative Resource Summary:			125	129	133

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0093 - IMMUNIZATION TRACKING SYSTEM (ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	74	76	79
Initiative Resource Summary:			74	76	79

0096 - Medical Boards Online Tracking System (MEDBOLTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	208	217	224
Initiative Resource Summary:			208	217	224

0102 - MEDICAL RESERVES UTILIZATION PROGRAM MANAGEMENT INFORMATION SYSTEM (MEDRUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	128	1,338	1,378
Initiative Resource Summary:			128	1,338	1,378

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0104 - MEDICAL OPERATIONAL DATA SYSTEM (MODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	8,973	5,610	7,912
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	4,005	5,305	3,201
Initiative Resource Summary:			12,978	10,915	11,113

0105 - MEDICAL READINESS DECISION SUPPORT SYSTEM (MRDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,218	1,254	1,292
Initiative Resource Summary:			1,218	1,254	1,292

0106 - NUTRITION MANAGEMENT INFORMATION SYSTEM (NMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,180	1,215	1,339
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	27	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	1,207	1,215	1,339
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0110 - Optical Fabrication Automated Management System (OFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	240	247	255

Initiative Resource Summary:	240	247	255
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0111 - PATIENT SAFETY REPORTING SYSTEM (PSR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,616	2,000	4,800
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	5,006	2,372	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	0

Initiative Resource Summary:	6,622	4,372	4,800
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0117 - SPECIAL NEEDS PROGRAM MANAGEMENT INFORMATION SYSTEM (SNPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0117 - SPECIAL NEEDS PROGRAM MANAGEMENT INFORMATION SYSTEM (SNPMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	711	592	592
Initiative Resource Summary:			711	592	592

0118 - SPECTACLE REQUEST AND TRANSMISSION SYSTEM (SRTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	383	400	373
Initiative Resource Summary:			383	400	373

0123 - Nursing Workload and Patient Classification Program (NWPCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	97	101	101
Initiative Resource Summary:			97	101	101

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0124 - VETERINARY SERVICE INFORMATION MANAGEMENT SYSTEM (VSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	210	454	230
Initiative Resource Summary:			210	454	230

0137 - PATIENT ACCOUNTING SYSTEM (PAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	8,877	9,974	9,702
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	771	502	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	12,873	0	0
Initiative Resource Summary:			22,521	10,476	9,702

0265 - HEALTH SUBDOMAIN INFORMATION SUPPORT (HDIS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,524	2,423	2,458

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	2,524	2,423	2,458
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0379 - CLINICAL INFORMATION SYSTEM (CIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	12,003	12,181	23,388
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	21,056	17,654	3,000
Initiative Resource Summary:			33,059	29,835	26,388

0435 - COMPOSITE HEALTH CARE SYSTEM (CHCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	82,817	54,823	54,486
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	10,983	7,936
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	7,045	0
Initiative Resource Summary:			82,817	72,851	62,422

0489 - Surgical Scheduling System (S3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0489 - Surgical Scheduling System (S3) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	112	136	124
Initiative Resource Summary:			112	136	124

0490 - Theater Enterprise Wide Medical Logistics System (TEWLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,391	6,316	0
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	8,980	5,538	0
Initiative Resource Summary:			12,371	11,854	0

0491 - HIV Management System (HMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	125	127	0
Initiative Resource Summary:			125	127	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0492 - Navy Medicine On-Line (NMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,567	1,621	1,621
Initiative Resource Summary:			1,567	1,621	1,621

0510 - EXECUTIVE INFORMATION/DECISION SUPPORT (EI/DS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	53,515	62,898	55,408
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	4,654	2,863	4,138
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	5,336	2,703	317
Initiative Resource Summary:			63,505	68,464	59,863

0524 - Video Teleconferencing-MHS (VTC-MHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,597	4,391	4,488

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0524 - Video Conferencing-MHS (VTC-MHS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,614	0	0
Initiative Resource Summary:			5,211	4,391	4,488

0566 - TRICARE Management Activity E-Commerce System (TMA ECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	21,051	9,533	9,423
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	22,463	7,030	6,917
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	4,439	1,000	500
Initiative Resource Summary:			47,953	17,563	16,840

0567 - DEFENSE BLOOD STANDARD SYSTEM (DBSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,948	5,604	5,512
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	5,668	3,050	2,725

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0567 - DEFENSE BLOOD STANDARD SYSTEM (DBSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	1,500	0
Initiative Resource Summary:			11,616	10,154	8,237

0569 - Force Health Protection & Readiness Program (FHPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,830	3,591	3,667
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	25,000	0	0
Initiative Resource Summary:			31,830	3,591	3,667

0611 - DEFENSE MEDICAL HUMAN RESOURCE SYSTEM INTERNET (DMHRSi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,196	19,439	20,135
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	525	9,472	6,680
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	7,279	0	200

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	18,000	28,911	27,015
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0613 - Defense Medical Logistics Standard Support (DMLSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	27,430	28,330	43,097
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	6,105	16,111	7,727
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,324	2,228	2,098

Initiative Resource Summary:	35,859	46,669	52,922
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1014 - Corporate Dental Application (CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	517	678	697

Initiative Resource Summary:	517	678	697
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1020 - IMITS - TELERADIOLOGY (IMITS-TR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1020 - IMITS - TELERADIOLOGY (IMITS-TR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,730	10,400	10,200
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	5,000	6,000	6,000
Initiative Resource Summary:			12,730	16,400	16,200

1023 - COMPOSITE OCCUPATIONAL HEALTH & RISK TRACKING SYSTEM (COHORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,397	1,339	1,379
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,170	1,268	1,300
Initiative Resource Summary:			2,567	2,607	2,679

1024 - AFIF HEALTH CARE TOOLS (AFIFHCT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	975	975	1,000
Initiative Resource Summary:			975	975	1,000

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1038 - Army Medical CIO Management Operation (AMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	34,172	42,149	46,419
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	4,074	2,059	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	0
Initiative Resource Summary:			38,246	44,208	46,419

1040 - Navy Medical CIO Management Operation (NMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	15,785	16,259	16,259
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,276	3,895	4,075
Initiative Resource Summary:			18,061	20,154	20,334

1041 - Air Force Medical CIO Management Operation (AFMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1041 - Air Force Medical CIO Management Operation (AFMCMO) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	16,571	16,959	17,418
Initiative Resource Summary:			16,571	16,959	17,418

1042 - Defense Occupational and Environmental Health Readiness System - Industrial Hygiene (DOEHRS-IH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,122	5,580	5,538
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	11,850	6,229	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,850	4,427	0
Initiative Resource Summary:			18,822	16,236	5,538

1616 - Campus/Local Area Network & Communications Infrastructure & Ops (N&CIO)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,189	6,375	6,566

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1616 - Campus/Local Area Network & Communications Infrastructure & Ops (N&CIO) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	9,948	9,232	9,536
Initiative Resource Summary:			16,137	15,607	16,102

1689 - DoD Pharmacy Data Transaction Service (PDTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	24,306	21,404	19,559
Initiative Resource Summary:			24,306	21,404	19,559

1690 - Health Enterprise Information Support (HEIS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,624	8,622	8,807
Initiative Resource Summary:			1,624	8,622	8,807

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1719 - Strategic Planning, Performance & Communications Support (SPP&CS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	8,852	10,164	11,374
Initiative Resource Summary:			8,852	10,164	11,374

1720 - MHS Portfolio Management Support (MPMS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,870	8,417	8,889
Initiative Resource Summary:			2,870	8,417	8,889

1798 - Campus/Local Area Desktop and Application Layer Infrastructure & Operations (D&ALIO)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	30,046	40,306	28,462
Initiative Resource Summary:			30,046	40,306	28,462

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1806 - Medical Capabilities Assessment Status Tool (M-CAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	98	450	0
Initiative Resource Summary:			98	450	0

1885 - Assessment Demonstration Center (ADC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,271	1,473	1,600
Initiative Resource Summary:			1,271	1,473	1,600

1887 - Information Management/Information Technology Test Bed (IMIT-TB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,462	1,852	2,223
Initiative Resource Summary:			1,462	1,852	2,223

1909 - THEATER ARMY MEDICAL MGMT INFORMATION SYSTEM (TAMMIS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1909 - THEATER ARMY MEDICAL MGMT INFORMATION SYSTEM (TAMMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,526	1,280	1,336
Initiative Resource Summary:			2,526	1,280	1,336

1913 - THEATER MEDICAL INFORMATION PROGRAM-Joint (TMIP-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	48,934	44,115	49,205
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	35,181	40,177	42,595
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,129	1,664	2,722
Initiative Resource Summary:			85,244	85,956	94,522

1932 - MEDCOM System Inventory Repository (MSIR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	89	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	0	89	0
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1936 - RSBUX Resource Management System (RSBUX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	122	131	135

Initiative Resource Summary:	122	131	135
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1939 - TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM (TRAC2ES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,891	6,550	6,072
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	4,356	3,169	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	520	536	547

Initiative Resource Summary:	15,767	10,255	6,619
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1950 - Medical Information Technology Support & Operations (MITSO)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1950 - Medical Information Technology Support & Operations (MITSO) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	34,908	32,931	34,787
Initiative Resource Summary:			34,908	32,931	34,787

2118 - Base-wide Communications, Long-Haul Communications, and Long-Distance Line Charges (BWCOMM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,864	7,475	7,276
Initiative Resource Summary:			7,864	7,475	7,276

2228 - USUHS Information Network (USUHSIN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,897	3,642	3,900
Initiative Resource Summary:			4,897	3,642	3,900

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2230 - Medical Infrastructure Portfolio Investment Tracking System (MIPITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	98
Initiative Resource Summary:			0	0	98

2269 - AIR FORCE MEDICAL OMNIBUS WEB APPLICATIONS POOL (AFMOWAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,482	1,526	1,572
Initiative Resource Summary:			1,482	1,526	1,572

2502 - Enterprise Lotus Notes (eLN)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	749	863	883
Initiative Resource Summary:			749	863	883

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2503 - Help Desk Service Support (HDSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	42,376	23,865	43,292
Initiative Resource Summary:			42,376	23,865	43,292

2504 - Enterprise Computing (EC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	18,998	24,160	24,936
Initiative Resource Summary:			18,998	24,160	24,936

2505 - Enterprise Messaging Services (EMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	18,026	13,536	14,914
Initiative Resource Summary:			18,026	13,536	14,914

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2506 - Network Management Services (NMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	54,088	23,804	46,463
Initiative Resource Summary:			54,088	23,804	46,463

2507 - Client and Peripheral (Hardware/Software) Support (CPS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	33,745	24,629	30,872
Initiative Resource Summary:			33,745	24,629	30,872

2508 - HA/TMA Information Network (INTW)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	11,405	8,651	8,832
Initiative Resource Summary:			11,405	8,651	8,832

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2513 - Telepharmacy Remote Dispensing and Verification System-Scriptpro (TRDVS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	0
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	200	0	0
Initiative Resource Summary:			200	0	0

2518 - Navy Clinical Case Management (NCCM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	200	0	0
Initiative Resource Summary:			200	0	0

2520 - Automated Pilot Examination – Aviation Selection Test Battery (APEX2-ASTB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	364	375	386
Initiative Resource Summary:			364	375	386

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2521 - Navy Medical Lessons Learned System (NMLSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	153	158	162
Initiative Resource Summary:			153	158	162

2522 - Navy Medicine C&CI, all other (NMIRMDo)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	99,884	79,682	75,064
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	500	500	510
Initiative Resource Summary:			100,384	80,182	75,574

2525 - Navy Medicine OA Commercial Licenses (NMOAL)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,046	10,347	10,347

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	10,046	10,347	10,347
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2526 - Navy Medicine IMIT equipment life cycle replacement (NMELCR)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,861	11,187	11,187

Initiative Resource Summary:	10,861	11,187	11,187
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2527 - Navy Medicine local SAN storage and DINPACS operations (NMSANPAC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	20,567	2,004	2,044

Initiative Resource Summary:	20,567	2,004	2,044
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2647 - Interfaced Budget Execution and Account Management System (I-BEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	199

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	0	0	199
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2648 - Defense Health Program Resource Data Base (DHPRDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	480

Initiative Resource Summary:	0	0	480
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2850 - Space Planning and Equipment System - II (SEPS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	282

Initiative Resource Summary:	0	0	282
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2903 - Veterinary Services Systems Management (VSSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	213	1,016	1,264
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	3,000	1,627

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	213	4,016	2,891
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2910 - USACHPPM Open Project Management (OPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	87	227	232

Initiative Resource Summary:	87	227	232
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3101 - Financial Management Information System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	630	705	724

Initiative Resource Summary:	630	705	724
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3132 - Traumatic Brain Injury and Psychological Health – Information Technology Initiatives (TBI/PH - ITI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	20,000	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	0	20,000	0
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3168 - Neuro-Cognitive Assessment Tool (NCAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	4,823	4,846
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	2,837

Initiative Resource Summary:	0	4,823	7,683
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3444 - Contract Management Information Database 2 (CMID 2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	65

Initiative Resource Summary:	0	0	65
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3532 - LOA 3 Recovery Care Management (LOA 3 RCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	4,549

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3532 - LOA 3 Recovery Care Management (LOA 3 RCM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	3,571	0	487
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,800	0	2,195
Initiative Resource Summary:			5,371	0	7,231

3543 - Electronic Grants System (EGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	568	550	0
Initiative Resource Summary:			568	550	0

3760 - Aeromedical Electronic Resource Office System (AERO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	715	0	0
Initiative Resource Summary:			715	0	0

3815 - Clinical Patient Communication Web Portal Service (CPCW)

Non-Major

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3815 - Clinical Patient Communication Web Portal Service (CPCW) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	199	0	0
Initiative Resource Summary:			199	0	0

4035 - DEFENSE ENROLLMENT ELIGIBILITY REPORTING SYSTEM (DEERS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	39,330	13,173	13,450
Initiative Resource Summary:			39,330	13,173	13,450

6314 - LONG-HAUL COMMUNICATIONS (LONG-HAUL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,011	7,221	7,392
Initiative Resource Summary:			7,011	7,221	7,392

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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,252	1,225	869
Initiative Resource Summary:			3,252	1,225	869

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	43,550	43,677	46,127
Initiative Resource Summary:			43,550	43,677	46,127

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	15,189	15,977	17,311
Initiative Resource Summary:			15,189	15,977	17,311

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6591 - THIRD PARTY OUTPATIENT COLLECTION SYSTEM (TPOCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,005	2,173	2,190
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	507
Initiative Resource Summary:			2,005	2,173	2,697

6592 - EXPENSE ASSIGNMENT SYSTEM IV (EAS IV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,198	5,323	7,400
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	4,834	8,222
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	225	225
Initiative Resource Summary:			3,198	10,382	15,847

6593 - TRICARE ON LINE (TOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6593 - TRICARE ON LINE (TOL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,397	7,810	4,310
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	975	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,022	0	0
Initiative Resource Summary:			10,394	7,810	4,310

6594 - Joint Electronic Health Record Interoperability (JEHRI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,475	11,050	15,343
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	8,784	7,522	5,760
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	180	180	190
Initiative Resource Summary:			10,439	18,752	21,293

6596 - TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM (TIMPO)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6596 - TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM (TIMPO) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	138,298	165,149	194,876
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	36,861	82,669	102,942
Initiative Resource Summary:			175,159	247,818	297,818

7034 - MHS CIO MANAGEMENT OPERATIONS (MCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	79,789	49,866	64,394
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	15,097	4,680	7,323
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	25,463	990	0
Initiative Resource Summary:			120,349	55,536	71,717

7040 - STANDARD PERSONNEL MANAGEMENT SYSTEM (SPMS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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7040 - STANDARD PERSONNEL MANAGEMENT SYSTEM (SPMS II) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	675	0	0
Initiative Resource Summary:			675	0	0

7041 - SUMMARIZED MANAGEMENT ANALYSIS RESOURCE TOOL (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,940	2,151	2,216
Initiative Resource Summary:			1,940	2,151	2,216

7043 - BUDGET ANALYSIS EVALUATION REPORTING SYSTEM - FIELD LEVEL (BAERS-FL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	347	200	206
Initiative Resource Summary:			347	200	206

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8370 - UNIFORM CHART OF ACCOUNT PERSONNEL SYSTEMS (UCAPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	267	405	120
Initiative Resource Summary:			267	405	120