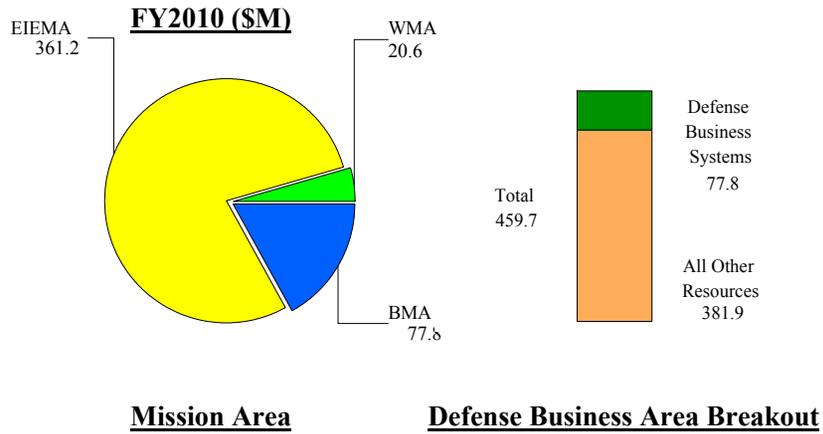


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FY09/10PB Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>
PB FY2009:	\$ 443.6	\$ 456.7
PB FY2010:	\$ 440.7	\$ 459.7
Delta:	\$-2.9	\$ 3.0

Explanation:

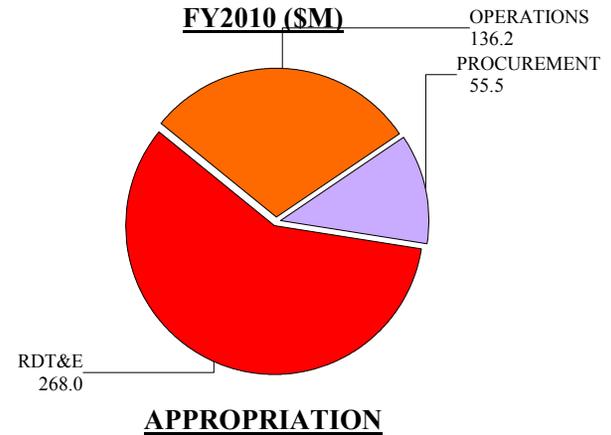
The change in the budget year is insignificant. The changes in the Prior and Current Years are for undistributed reductions from congressional action and to pay for unprogrammed emergent requirements during execution.

FY09 to FY10 Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>	<u>Delta</u>
PB FY2010:	\$ 440.7	\$ 459.7	\$ 19.0

Explanation:

When adjusted for inflation, of 2%, the program increase is 2.5%. This is not a significant change and is not attributable to a single program.



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Executive Summary

The Office of the Secretary of Defense (OSD) Information Technology/National Security Systems (IT/NSS) program is composed of separate and mostly unrelated programs managed by the OSD components. The great majority of the funding is under the Research, Development, Test and Evaluation (RDT&E) appropriation, but also includes Procurement and Operation and Maintenance funds. The OSD contains the immediate offices of the Secretary and Deputy Secretary of Defense; the Under Secretaries of Defense for Acquisition, Technology, and Logistics; Personnel and Readiness; Comptroller/Chief Financial Officer; Intelligence; and Policy. It includes the Director, Program Analysis and Evaluation and the Office of the Assistant Secretaries of Defense (ASD) for Network and Information Integration (NII)/Chief Information Officer ; Affairs; Public Affairs; and Intelligence Oversight. OSD contains the Directors of Operational Test and Evaluation, Net Assessment and Director of Administration and Management; and such other staff offices as the Secretary establishes to assist in carrying out his duties and responsibility. The overall mission of the OSD IT program is to provide the resources necessary for the OSD support staff to maintain DOD technical superiority in planning and analysis and, ultimately DOD's overall technical superiority over potential opponents.

The main thrusts of the OSD IT effort are the OASD Networks and Information Integration/Chief Information Officer (NII/CIO or NII) and the OUSD Acquisition, Technology and Logistics (AT&L) High Performance Computer Modernization Program (HPCMP).

The OASD (NII) is in overall control of OSD IT efforts while the HPCMP is a major program with more than \$250 million in resources each year to maintain and improve High Performance Computing capabilities in the DoD.

Significant Changes

Not applicable

Defense Business Systems

The eGov initiatives are a key part of the President's Management Agenda. Federal agencies are working together to improve and streamline services and reduce redundancy in the information technology investments made each year. The Department participates in 17 of the eGov initiatives, 8 of the lines of business, and the SmartBUY initiatives.

Funding provides assurance that the Federal-wide technical infrastructure for each eGov initiative and line of business are designed, implemented, and managed to meet the requirements of the Department's business areas. Specifically, requirements analyses are performed, business processes evaluated, current IT systems are assessed from a capability and technical aspect to develop detailed plans to transition the Department's systems to the Federal-wide e-Gov initiatives/systems. The funding will provide for a coherent Department of Defense transition to enable business transformation, enabling data to be accessed and shared across application domains DoD-wide and will fund the Department's annual share for support to the Federal government-wide councils (Chief Financial Officers Council, Chief Information Officers Council, Chief Human Capital Officers Council, Chief Acquisition Officers Council, and the President's Management Council).

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Information Assurance Activities

The NII Information Systems Security Program provides resources to support policy development, program oversight and integration for all DoD Information Assurance (IA) efforts such as Computer Network Defense (CND) and the restoration of information systems by incorporating protection, detection, analysis and reaction and response capabilities. Efforts focus on technical policy development; technology program analysis and integration; IA and CND architecture development and oversight; IA and CND operations process integration, impact assessment and mitigation planning; oversight and development of IA human resource education, training and awareness. It provides for IA support to major automated information systems (MAIS) programs, major defense acquisition programs (MDAP), risk management activities, pilot programs and demonstrations, multi-national initiatives, and short-term studies and research of critical DoD interest. The funding will support implementation of the statutorily mandated Defense-wide Information Assurance Program (10 USC 2224), the Information Assurance Scholarship Program (10 USC 2220) and the Federal Information Security Management Act of 2002 (44 USC 3544/3545).

Major Accomplishments

OUSD (Acquisition, Technology and Logistics) High Performance Computing Modernization (HPCM) Program:

Networking: HPCM's Defense Research and Engineering Network (DREN) provided high speed wide area network services to over 130 locations throughout the United States. DREN continued collaborative work with the federal networking community and standards associations.

HPCM development efforts in software programs continued to mature as projects were completed and others begun. Through the Computational Research and Engineering Acquisition Tools and Environments (CREATE) initiative expanded HPC to the development of supercomputer-based engineering design and test tools to improve the acquisition process for major weapons systems.

To emphasize the common missions of the DoD high performance computing centers, the six centers were redesignated as DoD Supercomputing Resource Centers (DSRC).

This allowed continuation of the programs despite reductions in funding with little impact to customers.

OASD (NII)/CIO

The NII Mission and Analysis Fund provides critical resources for developing strategic direction, investment strategies, associate metrics and policy guidelines to move the Department to net-centric operations as well as enhance the Department's ability to lead and participate in a variety of coalition operations. Supports management and oversight of the NetCentric Capability Portfolio which consists of programs, initiatives and systems for enabling end-to-end warfighting and enterprise capabilities.

Command Information Superiority Architecture (CISA) program provides the capability to develop plans, policies, structured processes, and oversight mechanisms for use by the DoD Components and the Unified Commands based on Information Technology (IT) best business practices.

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The Information Superiority Integration Support (ISIS) program provides the technical expertise and analytic framework to enable key Transformation initiatives to proceed beyond their initial planning stages through their long-term acquisition phases.

Chief Information Officer: The DoD CIO program focuses on all aspects of the Defense Information Enterprise – its strategic, business, and capital planning; resource (e.g., people, funds, and technology) management; as well as its design, development, configuration, acquisition, operation and protection.

NII Cyber Security is a family of Program Elements within this PE number that will properly align DoD-wide activities associated with Cyber Security. Activities include development/ implementation of Cyber Security plans, assessments and strategies and procurement of associated hardware/software technologies.

Cyber Security, Defense Industrial Base is another family of Program Elements within this PE number that will properly align DoD-wide activities associated with Defense Industrial Base (DIB) activities related to the Cyber Security Initiative. Activities include US government, interagency and DoD-wide collaboration, DoD policy development, damage and voluntary assessments, forensics, research, information sharing, planning, coordinating, integrating, deconflicting, analysis, the development of net-centric DIB capabilities and procurement of associated hardware/software technologies.

Major Planned Activities

The High Performance Computing Modernization (HPCMP) is the major OSD IT program.

The HPCMP is not a standard information technology program. It is a focused modernization effort crafted to ensure DoD science and technology and test and evaluation communities are supported with current generation supercomputing capability.

The six DoD Supercomputing Resource Centers (DSRC) are located in Aberdeen, Maryland; Wright-Patterson AFB, OH, Vicksburg, MS; Stennis Space Center, MS; Fairbanks, AK and Maui, HI.

Global Information Grid (GIG) / Net-Centricity

The DoD CIO program provides analytic assessments and technical expertise support for a net centric warfare and business environment -relying to the maximum extent possible on existing initiatives; implementation and the extension of the Net-Centric Data Strategy; overseeing and enforcing compliance with the Global Information Grid (GIG) architecture to ensure interoperability and supportability of IT and NSS across the Department; development of a common set of capabilities that enable users to rapidly and precisely discover information, efficiently task information providers, post information holdings, and dynamically form collaborative groups for decision-making; pursue DoD enterprise software licensing opportunities to include Federal SmartBUY agreements; expand the Enterprise Software Initiative Program to optimize benefits already achieved and develop strategies to foster greater use of commercial-off-the-shelf technologies by participating in the Federal Software Asset management Governance; develop policies, procedures and governance structures for managing IT investments as portfolios; and continue to develop and implement initiatives to educate and train IT personnel.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
OFFICE OF THE SECRETARY OF DEFENSE RESOURCE SUMMARY:	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
	395,271	440,673	459,717

0060 - E-Rulemaking (E-Rule)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	535	0	253
Initiative Resource Summary:			535	0	253

0100 - Business Gateway (BG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	120	0	51
Initiative Resource Summary:			120	0	51

0160 - Grants.gov (Grants.gov)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	536	518	520

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

536	518	520
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0209 - TRANSFORM & ENABLE IA CAPABILITIES - COMPUTER NETWORK DEFENSE (IA G4 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND
ENABLE IA CAPABILITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	1,422	1,727	1,420

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303140D8Z INFORMATION SYSTEMS SECURITY PROGRAM	10,345	3,587	3,633

Initiative Resource Summary:

11,767	5,314	5,053
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0230 - Integrated Acquisition Environment (IAE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	11,868	0	0

Initiative Resource Summary:

11,868	0	0
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0295 - LOGISTICS SYSTEMS MODERNIZATION (CBMA MSSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0295 - LOGISTICS SYSTEMS MODERNIZATION (CBMA MSSM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	24,549	13,885	20,265
Initiative Resource Summary:			24,549	13,885	20,265

0296 - E-BUSINESS CENTER OF EXCELLENCE (COE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	1,341	2,436	2,707
Initiative Resource Summary:			1,341	2,436	2,707

0297 - ACQUISITION PROGRAMS SUPPORT SYSTEMS (APSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	6,772	8,573	8,049
Initiative Resource Summary:			6,772	8,573	8,049

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0499 - Defense Acquisition Management Information Retrieval (DAMIR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	2,952	7,252	18,062
Initiative Resource Summary:			2,952	7,252	18,062

0503 - Unique Identification Code (UIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	360	968	0
Initiative Resource Summary:			360	968	0

0507 - Deskbook (DB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	4,206	4,485	4,765
Initiative Resource Summary:			4,206	4,485	4,765

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0930 - HIGH PERFORMANCE COMPUTING MODERNIZATION (HPCMO)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, OSD	50,784	52,410	53,105

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 03 ADVANCED TECHNOLOGY DEV	0603755D8Z HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	198,234	220,345	221,286

Initiative Resource Summary:

249,018	272,755	274,391
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1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0604771D8Z JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	16,893	20,487	20,633

Initiative Resource Summary:

16,893	20,487	20,633
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1100 - Financial Management LoB (FM LoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1100 - Financial Management LoB (FM LoB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	143	143	143
Initiative Resource Summary:			143	143	143

1200 - Human Resources Management LoB (HR-LoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	261	0	261
Initiative Resource Summary:			261	0	261

1300 - Grants Management LoB (GMLoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	59	59	60
Initiative Resource Summary:			59	59	60

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1400 - Federal Health Architecture LoB (FHA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	1,498	1,936	1,936
Initiative Resource Summary:			1,498	1,936	1,936

2100 - Information Systems Security LoB (ISS LoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	459	700	1,000
Initiative Resource Summary:			459	700	1,000

3100 - Geospatial LoB (GLOB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	43	42	44
Initiative Resource Summary:			43	42	44

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3200 - Budget Formulation and Execution LoB (BFELoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	85	95	95
Initiative Resource Summary:			85	95	95

3300 - IT Infrastructure Optimization LoB (IOI LoB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	480	480	480
Initiative Resource Summary:			480	480	480

5083 - LONG-RANGE PLANNING & ANALYTICAL SUPPORT SYSTEMS (LRP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	3,600	3,600	3,600

Procurement

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5083 - LONG-RANGE PLANNING & ANALYTICAL SUPPORT SYSTEMS (LRP) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, OSD	2,218	3,361	2,370
Initiative Resource Summary:			5,818	6,961	5,970

6037 - DOD CIO PROGRAMS (CIO PROG)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	13,754	16,406	15,540
Initiative Resource Summary:			13,754	16,406	15,540

6038 - COMMAND INFORMATION SUPERIORITY ARCHITECTURE (CISA) (CAW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	4,372	4,806	4,551

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6038 - COMMAND INFORMATION SUPERIORITY ARCHITECTURE (CISA) (CAW) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 06 RDT&E MGMT SUPPORT	0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	5,363	5,581	5,686
Initiative Resource Summary:			9,735	10,387	10,237

6313 - NII ANALYTICAL INFORMATION TECHNOLOGY SUPPORT (NIIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	794	818	838
Initiative Resource Summary:			794	818	838

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	9,354	10,820	10,512

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	9,354	10,820	10,512
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6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	1,957	4,150

Initiative Resource Summary:	0	1,957	4,150
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6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	5,751	18,298	22,478

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303140D8Z INFORMATION SYSTEMS SECURITY PROGRAM	4,780	9,799	9,844
RDT&E, DW	BA 07 OPER SYS DEV	0305103D8Z CYBER SECURITY INITIATIVE	0	994	993
Sub Total:			4,780	10,793	10,837

Initiative Resource Summary:	10,531	29,091	33,315
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6459 - Defense Architecture Repository System (DARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 06 RDT&E MGMT SUPPORT	0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	1,231	1,283	1,307
Initiative Resource Summary:			1,231	1,283	1,307

7029 - RAPID ACQUISITION INCENTIVES-NETCENTRICITY (RAI-NC)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 06 RDT&E MGMT SUPPORT	0303169D8Z INFORMATION TECHNOLOGY RAPID ACQUISITION	5,315	5,225	4,667
Initiative Resource Summary:			5,315	5,225	4,667

7033 - EGOVERNMENT PROJECT PAYMENTS (EGOV PAY)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - EGOVERNMENT PAYMENTS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	4,794	17,597	14,413

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

4,794	17,597	14,413
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