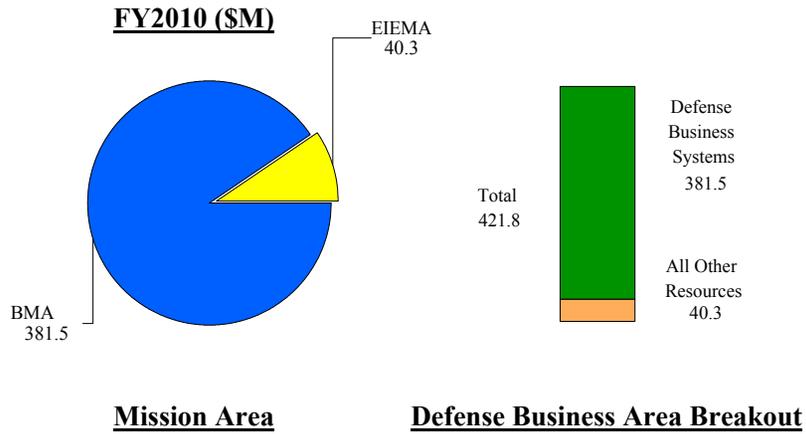


**Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009**



FY09/10PB Comparison (\$M)

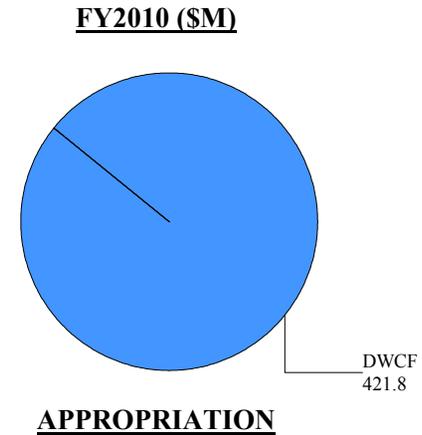
	<u>FY2009</u>	<u>FY2010</u>
PB FY2009:	\$ 361.9	\$ 326.2
PB FY2010:	\$ 455.9	\$ 421.8
Delta:	\$ 94.0	\$ 95.7

Explanation:
Refer to 'Significant Changes' section of the Overview

FY09 to FY10 Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>	<u>Delta</u>
PB FY2010:	\$ 455.9	\$ 421.8	\$-34.1

Explanation:
Refer to 'Significant Changes' section of the Overview



Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Executive Summary

The DFAS mission is to direct, approve, and perform finance and accounting activities for DoD. DFAS pays all DoD military and civilian personnel, retirees and annuitants, civilian employees of various federal agencies, major DoD contractors and vendors, and delivers accounting reports and financial information. DFAS focuses on being a trusted partner and a Center of Excellence (COE) for government finance and accounting. The DFAS's vision is transforming with the warfighter to remain the trusted financial partner for the Department of Defense (DoD).

DFAS Transformation

The DFAS transformation includes proactive planning for the future, emphasis on "best value" solutions, agility to address DoD and customer objectives, and employee participation. The DFAS transformation strategy leverages and integrates a large, complex portfolio of cross-cutting Agency level Transformation events, while ensuring other business functions have the proper oversight and control. The ultimate objective of the organization is to optimize performance and continue to reduce costs. Base Realignment and Closure (BRAC) impacts DFAS by integrating many sites into five major centers. The organization will continue to shift its focus to be a joint service provider to meet the needs of all the armed services.

DFAS Information and Technology

The Information and Technology Directorate (I&T) oversees the DFAS implementation of DoD Information Technology (IT) policy and compliance programs, facilitates an integrated Enterprise Architecture, monitors and evaluates the performance of all information and technology investments, and develops and maintains the Agency's operational, technical, infrastructure, and application systems architectures. The I&T Directorate oversees the provisioning of telecommunications, computing and software engineering services, manages the agency's information assurance program, and maintains the DFAS infrastructure system (e.g., Enterprise Local Area Network). I&T supports systems development and maintenance while managing the systems which play a critical role in paying our country's military service members and civilians and is improved security for systems such as MyPay in order to protect sensitive data against an increasing number of external attacks. Agency transformation continues to be supported and contingency plans are in place for the final phases of BRAC.

Within I&T, the e-Solutions organization is responsible for implementing the agency's electronic commerce strategy with a 90% electronic commerce goal. Electronic Commerce (EC) focuses on expanding initiatives and addresses entitlement, accounting and disbursing processes for the Services. The EC Business Plan (ECBP) targets e-commerce initiatives that will reduce costs within DFAS after implementation of the targeted initiatives. This priority supports the Business Transformation Agency's business enterprise priority of 'Common Supplier Engagement.'

The Strategy to achieve this priority includes:

- Analyzing end-to-end process and identifying breakpoints. Identifying solutions with emphasis on BRAC closures, enterprise systems, standardized processes, governing priorities, cost savings and system migrations.
- Incorporating EC initiatives in the Financial Improvement and Audit Readiness (FAIR) Plan and Accounts Payable Working Group efforts.
- Partnering with the Defense Contract Management Agency (DMCA), Components and vendors to ensure compliance with the Defense Federal Acquisition Regulation Supplement (DFARS) requiring electronic submission of invoices.
- Leveraging existing IT solutions to improve DFAS operations: EC/EDI, Purchase Card, Standard Procurement System (SPS), Wide Area Work Flow (WAWF), PowerTrack,

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Integrated Accounts Payable System (IAPS), Database Expansion and Restructure (DEAR) and Corporate Electronic Document Management System (CEDMS).

- Conduct monthly WAWF training for vendors, DFAS vendor pay and acceptors.

DFAS is a front-runner in DoD for many IT system initiatives and efforts:

- Understanding the importance and the need to secure the DoD Global Information Grid (GIG), DFAS continues its affirmative responsibility to ensure that its systems and personally identifiable information (PII) is properly secured and protected. I&T launched a massive Information Assurance (IA) awareness campaign to increase employee's awareness and understanding of how the IA process increases the overall security of DFAS networks and systems in order to protect our customer's vital personal information.
- DFAS has implemented required DoD Information Assurance (IA) tools such as the Host Based Security System (HBSS). The Computer Network Defense Service Provider (CNDSPP) Team regularly shares expert knowledge and information regarding best practices, lessons learned and challenges encountered with regard to general network architecture, scanning methodologies, remediation strategies and hardware configuration.
- The Controlled Unclassified Information (CUI) working group for the DoD Finance Community of Interest (COI) was lead by DFAS and has facilitated the collection of cost projections for making system changes to DoD finance systems to accommodate the new Federal CUI markings at the request of DoD project officials 9ASD/NII and Office of the Under Secretary of Defense (OUSDI).
- In support of the agency's strategic goal to support Overseas Contingency Operations Cost reporting, DFAS provides tactical support to the Army and Marine Corps for Operation Iraqi Freedom. Systems and operations support for the Deployable Disbursing System (DDS) is available 24/7 while DFAS continues to deliver software changes as requested by U.S. soldiers and Marines.

Significant Changes

FY09 to FY10 PB horizontal changes due to:

- DMI: FY10 - Budget variance is due to the following reasons: DMI II the same vendor was awarded the contract which reduces the contingency liability and transition cost significantly. Management opted not to do a Technical Refresh in DMI I which reduced the execution of funding.
- DRAS: FY09 - Decrease in Capital due to DRAS Modernization funding that was not a FY2008 requirement. Increase in Operating to cover DISA services and NDAA Legislative initiatives. FY10/11 - Increase in Operating to cover DISA services and NDAA Legislative initiatives.
- DDS: FY09 - The FY10 Budget Estimate Submission does not include TSO civilian labor. FY10/11 - The FY10 Budget Estimate Submission includes Technical Services Organization labor costs, Technical Services Organization increase in contractor funding, reinstatement of System Management Directorate contractor cost, and capital funding of \$1.8M. Contractor funding was needed to cover the costs of additional support to the Marines and Army due to expanding implementation of DDS in the tactical theatres worldwide.

FY09 to FY10 PB vertical changes due to:

- ICPS: FY09/10/11 - The FY09 PB amount of zero is erroneous; current requirement (09RAC) is \$1,651. (\$ in thousands). The FY09/10 PB amount of zero is erroneous; current requirement (09RAC) is \$1,795. (\$ in thousands)

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

- DCPS: FY09/10/11 - The FY10 Budget Estimate Submission is overstated; current requirement (09RAC) is \$17,360 (\$ in thousands). The change from the FY09 PB to current requirement is due to a revised labor estimate.
- DJMS-AC: FY09/10 - Decrease was in anticipation of DIMHRS implementation to Army and Air Force in FY 09; as a result of changes in DIMHRS implementation schedule estimate for FY 10 and out years will increase.
- DJMS-RC: FY09/10 - Decrease was in anticipation of DIMHRS implementation to Army and Air Force in FY09; as a result of changes in DIMHRS implementation schedule estimate for FY10 and out years will increase.
- DMO: FY09/10/11 - Decrease was in anticipation of DIMHRS implementation to Army & Air Force in FY09 and Navy transition to DIMHRS in FY10. Delay in DIMHRS implementation schedule will cause an increase to FY10 and out years.
- DMI: FY10 - Budget variance is due to the following reasons: DMI II the same vendor was awarded the contract which reduces the contingency liability and transition cost significantly. Management opted not to do a Technical Refresh in DMI I which reduced the execution of funding.
- IAPS: FY09/11 - Increase is caused by DISA billing errors. We are expecting approximately \$1.7M credit next month, so the estimate for Budget Estimate Submission can be reduced by that amount. Also expecting to have to retain additional CDA support for 3% Withhold requirements.
- STARS: FY09 – This reduced requirement is reflective of a reduction in the rates charged by DISA, primarily in the areas of IBM CPU and DASD storage, tow of the STARS cost drivers.
- DWAS: FY09 - DWAS is undergoing a technical refresh, and reduction in the number of operating platforms, and a loss of a customer (DLA).
- ELAN: FY10/11 - The delta is driven by the infrastructure support costs transitioning from warranty, purchased with capital funds during the implementation, to maintenance purchased with operating funds. Contractor support costs are also contributing to this increase.
- EC/EDI: FY10/11 - Primary delta is the result of a reorganization of SID 9816 into new office (eSolutions) to better track SID 9816 costs. Includes contract costs associated with PowerTrack.
- DIFMS: FY10/11 - In prior years output 24 for NON-DFAS customers utilized the 5F appropriation (Fee-For-Service). With the elimination of the 5F account, we now report the cost under the appropriate SID.
- NIMMS: FY10/11 - In prior years output 24 for NON-DFAS customers utilized the 5F appropriation (Fee-For-Service). With the elimination of the 5F account, we now report the cost under the appropriate SID.

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

- GAFS-R: FY10/11 - Delta due to Labor and DISA costs.
- CCSS: FY10 - At one time, DFAS was paying for the modernized LMP system. That payment is no longer required. FDWCF 982(other contract cost) were reduced to reflect just the cost to sustain the legacy systems. FY11 - The FY09 PB was erroneously reduced to zero for SID 6264 for FY 11. The FY10 Budget Estimate Submission restored the funds necessary to keep the system running.
- CDS: FY11 - MCLO EOS figures not included for TSO, IPC OPS were excluded, System was scheduled to be retired as of FY 10 and now has been extended through FY15.

Defense Business Systems

In FY08, the DBSMC approved five Tier-3 (greater than \$1M) modernization efforts of four systems: Deployable Disbursing System (DDS), Defense MilPay Office (DMO), Office Automation (OA) Contingency Reporting & Analysis Service (CORAS), and Defense Retiree and Annuitant Pay System (DRAS) (FY08-11).

In addition, the DFAS Investment Review Board (IRB) approved two Tier-4 (under \$1M) modernization efforts on two systems: Deployable Disbursing System (DDS) and MyPay.

The DFAS IRB conducted annual reviews on sixteen FY07 and two FY06 approved modernization efforts and instituted late in the fiscal year, quarterly reviews of approved modernization efforts during an off-cycle period. Of these eighteen annual reviews, DFAS participated in additional annual reviews on three systems by the appropriate Business Mission Area IRB. Lessons learned have been incorporated into process improvements and DFAS continues to refine its investment review and approval processes.

In FY09 to date, one modernization effort over \$1M has been approved by DBSMC for Office Automation (OA) Contingency Reporting & Analysis Service (CORAS). Reviews will continue for any program requesting additional modernization certifications for FY09.

Information Assurance Activities

- Issued new e-mail signing policy to protect against social engineering attacks.
- Reviewed, updated, and re-issued DFAS 8400.1-R and 8500.1-R.
- Developed and executed an agency-wide, focused security awareness month. As a direct result of the awareness month traffic to the DFAS' Information Assurance portal community increased by 170%.
- Successfully upgraded the DFAS security posture to INFOCON 3.
- Completed an on-site DOD Computer Network Defense Service Provider (CNDSP) assessment, and received a new 3-year accreditation.
- Consistently maintained outstanding network patch management metrics resulting in reduced network and operating system vulnerabilities. Recognized at DoD level amongst peers.
- Implemented a Host Based Security System which includes client software on all DFAS workstations, thus enhancing intrusion detection capabilities.
- DFAS has shown significant improvement from the previous year. DFAS has 158 IA trained personnel which is an improvement of more than 400% over the amount reported in 2007. Additionally, DFAS has 107 IA certified personnel which is an improvement of more than 300% over the amount reported in 2007.
- Maintained high completion rates for Federal Information Security Management Act (FISMA)-reportable systems security metrics, including for system accreditations, controls

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

testing, annual reviews, and contingency plan testing.

- Updated DFAS DIACAP and FISMA implementation guidance and provided new document templates for certifying and accrediting IT systems and for annual reviews of systems thus maintaining an acceptable risk posture.
- Updated training for systems managers on the Defense Information Assurance Certification and Accreditation Process (DIACAP) process and contingency planning for DFAS IT systems.
- Incorporated Privacy Impact Assessments (PIA) requirements into the DIACAP as an additional DFAS control.
- Published Privacy Impact Assessments for 12 DFAS information systems.
- Successfully exceeded all FISMA benchmarks having trained over 99 percent of its employees in Information Assurance.
- All essential DFAS information systems are being reaccredited prior to their ATO expiration date to maintain full accreditation.

Major Accomplishments

FY08

- I&T continued to play an important role in providing tactical support to the Army and Marine Corps for Operation Iraqi Freedom. Systems and operations support for the Deployable Disbursing System (DDS) is available to the nation's war-fighters 24/7 while we continued to deliver software changes as requested by US soldiers and Marines. The implementation of the Corporate Electronic Document Management System (CEDMS) to the Finance Management companies throughout the Iraqi region eliminated risks associated with soldiers' hand-carrying hard copy documents throughout Theatre. This also allowed disbursements to be processed in DDS within 24 hours instead of weekly.
- The Director of I&T led an agency-wide campaign for protecting Personally Identifiable Information (PII) where all agency organizations and their employees conducted PC and workspace reviews to ensure all accessible PII data was protected. An emphasis was placed on Data at Rest (DAR) and use of CREDENTIAL2go encryption software. Controls were applied where vulnerabilities were identified.
- Various organizations within the I&T Directorate continuously reviewed and monitored system security controls. They responded quickly to Joint Task Force for Global Network Operations initiatives, reviewed and enforced data encryption and the secured transfer of files, and enforced the protection of PII. Per DoD instruction (November 28, 2007) to transition from DoD Information Technology Security Certification and Accreditation Process (DITSCAP) to DoD Information Assurance Certification and Accreditation Process (DIACAP), we began implementation and monitoring for DFAS systems. As existing DITSCAP-based accreditations expired, we reaccredited them using the DIACAP vehicle
- I&T Directorate remains active in successfully migrating workload and equipment to enduring sites as part of BRAC transformation. The DFAS' Charleston and San Diego sites were closed on schedule and within budget with no disruption to customer support or failure to meet agency mission. This was accomplished through meticulous planning and by establishing a solid relationship with Operations to ensure technology changes included Technology Services Organization (TSO) participation. The infrastructure team performed discovery and validation prior to actual teardown and in doing so has contributed to savings through re-use of Enterprise-Wide Local Area Network equipment, laptops and towers. At San Diego, a team of technicians performed removal of data and voice cabling which resulted in a savings of \$250,000. As an enduring site, workload migrations have occurred at DFAS Indianapolis (Technology Services Organization) for 11 DFAS systems plus the Remedy Customer Contact Center and Rock Island Community Director of Information Management.
- As a result of BRAC and to foster consolidation and improve cost effectiveness, command and control of Marine Corps Total Force System (MCTFS) was assumed by US Marine Corps (USMC) in March 2008, and SMD staff supporting MCTFS was transferred effective April 2008. This completed the transfer of all resources and functions associated with support of MCTFS and as agreed to by USMC and DFAS.
- I&T Directorate continued to actively support emerging Enterprise Resource Planning (ERP) initiatives by developing interfaces and migration programs between DFAS systems and new ERP systems being developed by various DoD agencies. For example, to minimize the risk of creating new unmatched disbursements, program changes and interface

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

developments for MOCAS must occur in order to facilitate the deployment of DEAMS, DAI, Navy ERP and GFEBS.

- To foster the Agency's transformation, the Director of I&T made major revisions during FY2007 and 2008 to the DFAS 8430.1-R "Automated Information Systems (AIS)" and the DFAS 8500.1-R, "Information Assurance (IA)." The DFAS 8430.1-R was updated to incorporate Clinger-Cohen Act requirements and to clarify the delineation of duties among organizations. The DFAS 8500.1-R was updated to implement the DIACAP and to move DFAS IT towards the use of stricter IA controls. The DFAS 8500.1-R was published in November 2007, and the DFAS 8400.1-R for DFAS Infrastructure is currently under review. The remaining DFAS IT regulations continue to be reviewed and updated in accordance with the I&T Directorate's annual review process designed to ensure DFAS IT policies evolve with the Agency.
- In accordance with DoD and National Defense Authorization Act requirements to oversee and assess requests for system modernizations, the IT Investment Review Working Group continues to conduct due diligence reviews providing input to the DFAS Executive Steering Group for investment reviews. I&T has established a standard modernization approval process whereby standard review criteria and instructions are published, and a robust review occurs for all modernization efforts both under and over \$1 million. The process was improved this year in that quarterly reviews are now conducted in order to better identify issues earlier in the process. In addition, all Defense Business Systems in DFAS have been entered into the DoD Information Technology Portfolio Repository (DITPR) based on DFAS' own portfolio inventory of such systems maintained in our System Inventory Database (SID).
- Enterprise LAN System (ELAN): The DFAS ELAN achieved 99.95% operational availability in FY08 and is currently 100% in FY09. This robust availability is a by-product of the centralized and managed infrastructure. ERI RightFax implementation is a fully STIG-compliant solution, certified by the Joint Interoperability Test Center (JITC). The configuration was also adopted by other services and agency's based on the DFAS implementation. All DFAS solutions were fielded with rigorous documentation, and a consideration of DISA STIGs and Disaster Recovery requirements. Exchange e-mail was expanded to address unplanned additions to users from late BRAC closures, and to contain and minimize the impact of classified spillage contamination. All DFAS web access is fully filtered and cached. Web caching, compression, and proxy technologies are all undergoing tech refresh in FY09-10. A new network sniffing technology was evaluated and procured for implementation in FY09-10. Every server and desktop on the network was security scanned prior to implementation. Automated intrusion detection, intrusion prevention, and forensics capability enhancements were or are currently being implemented. New Antivirus/Anti-SPAM gateways were placed into production to address major increases in SPAM and Phishing attacks.

Major Planned Activities

- Modify IAPs to provide PowerTrack functionality
- Increase coordination efforts with both internal and external customers by actively participating at customer conferences and meetings, i.e. DFAS Customer Symposiums and SPS conferences.
- Expand the use of debit cards to issue travel advances to Wounded Warrior family members in FY09.
- Continue ongoing efforts to expand scanning efforts at the enduring sites: CEDMS 3.0 requirements have been approved.
- ELAN Major Planned Activities
 - o DFAS is preparing for a full DIACAP re-certification in June 09, which includes full review of DFAS security posture and all the controls associated with the MAC 2-Sensitive ELAN environment.
 - o Implementation of LAN Backbone refresh and BlueCoat Webcaching
 - o Implementation of new and expanded web sniffer capability
 - o Full implementation of the CISCO Dynamic Multipoint VPN
 - o Technical refresh of all DFAS Firewalls
 - o Implementation of new remote access technology

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

- o Windows 2008 and Exchange 2007 migration
- o Enhanced collaboration
- o Increased protection of Data at Rest and Personally Identifiable Information
 - Information Assurance Planned Activities:
 - Invest in security technology including patch compliance auditing, intrusion detection, prevention and reaction technologies to protect E-government transactions and privacy Information.
 - Staff and train capable new computer network defense support staff to meet regulatory requirements to protect infrastructure.
 - Migrate security components to new IPv6 technologies, provide better protection, detection and reaction technologies.
 - Continue to develop an IA workforce effort that will improve the protection of IT systems and information.
 - Comply with new FISMA standards as they emerge.

Global Information Grid (GIG) / Net-Centricity

In FY09, the Enterprise Local Area network (ELAN) Re-engineering Initiative (ERI) is completing two remaining contract objectives: centralized RightFax capability for all DFAS including Japan and Germany; and production implementation of CA Records Manager to comply with DoD Directive 5015.2 (Electronic Records Management) requirements. All contract deliverables will be in place prior to the end of the contract and the ERI contract Return on Investment (ROI) has stabilized at 251%. Additional net-centric capabilities brought to ELAN in FY09 include Dynamic Multi-point VPN engineering and pilot implementation, LAN backbone tech refresh, and Wireless RFID Pilot. Activities to increase the manageability and efficiency to network storage include Hierarchical Storage Management (HSM), complete hardware and software upgrades of all storage equipment, and provisioning of increased capacity for all DFAS. A SQL 2005 Tech Refresh is being fielded with new/upgraded systems such as Credant 6.0.2 upgrade, and has been provided as a core capability for ELAN. Mobile device protection, successfully implemented with Credant Mobile Guardian since December 2006, is undergoing a major refresh which includes Hardware, Software, and architectural revisions. We continued to provide Business Enabling Infrastructure with a high ROI.

As part of a coordinated Information Assurance program we are providing IT system protection which includes centralized identity and access management which authenticates and authorizes each user with a DoD CAC. We maintain a current, structured, and exercised IT Contingency Plan (ITCP). The ITCP enables alternate infrastructure availability in case of a disaster or emergency which forces complete loss of a site. A physical test of the ITCP plan was completed in March 2009.

We will continue the "Business Enabling Infrastructure Strategy" to achieve the optimal business value and compliance into the future. In FY09-11, we plan to maintain the re-engineered infrastructure and look for ways to enhance service to the customer. The DFAS ELAN is continuing to align with architecture specified by various mandates including JTF-GNO directives, Global Information Grid, IPv6, DFAS DOD DMZ extension, and adaptation of the Business Enterprise Architecture. Data management and protection will dictate changes to the infrastructure, especially with regard to Personally Identifiable Information (PII). The ERI-developed Architecture Roadmap is our vision through 2015 which enables us to effectively and wisely align resources to new business areas, security requirements, technology innovations, and capacity drivers. We will continue to employ automated infrastructure monitoring and configuration management tools to meet best practices and security compliance and reporting requirements in FY09 and beyond.

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEFENSE FINANCE AND ACCOUNTING SERVICE RESOURCE SUMMARY:	334,249	455,888	421,808

0002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES PC/MIDTIER APPLICATION (MOCAS-MIDTIER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,000	806	846
Initiative Resource Summary:			1,000	806	846

0010 - STARS ONE PAY (ONE-PAY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,082	4,014	4,220
Initiative Resource Summary:			4,082	4,014	4,220

0087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM (ACCOUNTING & FINANCE) (SBSS-ACCTG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,215	1,612	1,618
Initiative Resource Summary:			2,215	1,612	1,618

0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS - AC)

Non-Major

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS - AC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	14,594	21,693	21,533
Initiative Resource Summary:			14,594	21,693	21,533

0148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	27,468	31,757	30,806
Initiative Resource Summary:			27,468	31,757	30,806

0158 - DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE (EC/EDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,615	10,383	10,955
Initiative Resource Summary:			4,615	10,383	10,955

0232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	697	1,654	1,587
Initiative Resource Summary:			697	1,654	1,587

0252 - BASE LEVEL ACCOUNTS RECEIVABLE SYSTEM (BARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	213	420	420
Initiative Resource Summary:			213	420	420

0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	635	325	319
Initiative Resource Summary:			635	325	319

0316 - DFAS ENTERPRISE PORTAL (EPORTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0316 - DFAS ENTERPRISE PORTAL (EPORTAL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,842	7,285	6,015
Initiative Resource Summary:			4,842	7,285	6,015

0321 - CASH RECONCILIATION SYSTEM (CRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	78	131	132
Initiative Resource Summary:			78	131	132

0335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	961	1,367	1,379
Initiative Resource Summary:			961	1,367	1,379

0336 - CENTRAL FINANCE & ACCOUNTING SUPPORT SYSTEMS (CFASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0336 - CENTRAL FINANCE & ACCOUNTING SUPPORT SYSTEMS (CFASS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	489	570	574
Initiative Resource Summary:			489	570	574

0345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	318	431	443
Initiative Resource Summary:			318	431	443

0357 - CHECK RECERTIFICATION (RECERT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	21	101	101
Initiative Resource Summary:			21	101	101

0414 - COMMODITY COMMAND STANDARD SYSTEM (CCSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0414 - COMMODITY COMMAND STANDARD SYSTEM (CCSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,353	3,540	3,483
Initiative Resource Summary:			3,353	3,540	3,483

0455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM (CAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,950	4,217	4,130
Initiative Resource Summary:			1,950	4,217	4,130

0469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	101	133	80
Initiative Resource Summary:			101	133	80

0554 - Desktop Management Initiative (DMI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0554 - Desktop Management Initiative (DMI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	25,454	32,734	18,623
Initiative Resource Summary:			25,454	32,734	18,623

0568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,996	4,718	3,830
Initiative Resource Summary:			3,996	4,718	3,830

0570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	193	282	275
Initiative Resource Summary:			193	282	275

0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	16,445	24,938	23,846
Initiative Resource Summary:			16,445	24,938	23,846

0579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,288	2,717	2,068
Initiative Resource Summary:			1,288	2,717	2,068

0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	550	615	419
Initiative Resource Summary:			550	615	419

0596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	669	747	808
Initiative Resource Summary:			669	747	808

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	2,144	2,315
Initiative Resource Summary:			0	2,144	2,315

0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,996	4,038	3,894
Initiative Resource Summary:			3,996	4,038	3,894

0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,383	17,324	12,127
Initiative Resource Summary:			6,383	17,324	12,127

0630 - DEFENSE TRANSPORTATION PAYMENT SYSTEM (DTRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,790	1,594	734
Initiative Resource Summary:			1,790	1,594	734

0643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,886	3,750	2,675
Initiative Resource Summary:			1,886	3,750	2,675

0650 - DEPOSIT IN TRANSIT (DIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0650 - DEPOSIT IN TRANSIT (DIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	300	327	339
Initiative Resource Summary:			300	327	339

0684 - DISBURSING RETURNS OVERSEAS (DRO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	214	168	187
Initiative Resource Summary:			214	168	187

0734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,719	4,921	4,442
Initiative Resource Summary:			3,719	4,921	4,442

0837 - FINANCIAL OPERATIONS SUPPORT (FOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0837 - FINANCIAL OPERATIONS SUPPORT (FOS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	13	309	303
Initiative Resource Summary:			13	309	303

0838 - FINANCIAL REPORTING SYSTEM - ACCOUNTING (FRS-ACCTG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	49	9	14
Initiative Resource Summary:			49	9	14

0919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,992	3,006	3,075
Initiative Resource Summary:			1,992	3,006	3,075

0977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,549	9,796	9,011
Initiative Resource Summary:			9,549	9,796	9,011

0979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,310	4,048	4,046
Initiative Resource Summary:			3,310	4,048	4,046

0991 - CENTRALIZED DISBURSING SYSTEM (CDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,169	3,646	3,345
Initiative Resource Summary:			2,169	3,646	3,345

1154 - MARINE CORPS TOTAL FORCE SYSTEM (MCTFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1154 - MARINE CORPS TOTAL FORCE SYSTEM (MCTFS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,720	704	639
Initiative Resource Summary:			4,720	704	639

1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,085	10,167	9,968
Initiative Resource Summary:			6,085	10,167	9,968

1203 - DFAS Systems Inventory Database (SID)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	199	371	373
Initiative Resource Summary:			199	371	373

1207 - DFAS Metrics Analysis System (MAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1207 - DFAS Metrics Analysis System (MAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	297	811	936
Initiative Resource Summary:			297	811	936

1233 - Electronic Certification System (ECS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	778	1,249	1,320
Initiative Resource Summary:			778	1,249	1,320

1234 - Trans Global Edit Table System (TGETS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8	0	0
Initiative Resource Summary:			8	0	0

1235 - DFAS-Order Writer (Order Writer)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1235 - DFAS-Order Writer (Order Writer) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	21	44	48
Initiative Resource Summary:			21	44	48

1238 - Living Disaster Recovery Planning System (LDRPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	47	46	45
Initiative Resource Summary:			47	46	45

1240 - Cross Disbursing (CrossDisb)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,443	1,811	1,897
Initiative Resource Summary:			1,443	1,811	1,897

1241 - Travel Interface Mainframe Program (TIMP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1241 - Travel Interface Mainframe Program (TIMP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	122	0	125
Initiative Resource Summary:			122	0	125

1271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,602	16,515	16,382
Initiative Resource Summary:			7,602	16,515	16,382

1292 - DFAS Information Security (SEC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,642	2,179	2,407
Initiative Resource Summary:			1,642	2,179	2,407

1348 - NAVY INTEREST PAYMENT SYSTEM (NIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1348 - NAVY INTEREST PAYMENT SYSTEM (NIPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	18	73	72
Initiative Resource Summary:			18	73	72

1402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	773	1,254	1,306
Initiative Resource Summary:			773	1,254	1,306

1403 - NONAPPROPRIATED FUNDS CIVILIAN PAYROLL SYSTEM (NAFCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	398	626	657
Initiative Resource Summary:			398	626	657

1568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,503	3,193	3,300
Initiative Resource Summary:			2,503	3,193	3,300

1576 - PROGRAM, BUDGET AND ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	268	335	348
Initiative Resource Summary:			268	335	348

1600 - INTRAGOVERNMENTAL TRANSACTIONS/INTRAGOVERNMENTAL VALUE ADDED NETWORK (IGT/IVAN)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	0	0
Initiative Resource Summary:			0	0	0

1669 - SALARY OFFSET REPORTING SYSTEM (SORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1669 - SALARY OFFSET REPORTING SYSTEM (SORS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	652	2,350	2,713
Initiative Resource Summary:			652	2,350	2,713

1686 - Defense Agencies Initiative (DAI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	0	0
Initiative Resource Summary:			0	0	0

1707 - SHIPSTORES (SS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	180	265	287
Initiative Resource Summary:			180	265	287

1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	19,306	21,560	22,094
Initiative Resource Summary:			19,306	21,560	22,094

1761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,360	4,026	4,130
Initiative Resource Summary:			3,360	4,026	4,130

1774 - STANDARD AUTOMATED MATERIAL MANAGEMENT SYSTEM (SAMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	29	25	0
Initiative Resource Summary:			29	25	0

1781 - STANDARD FINANCE SYSTEM (STANFINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1781 - STANDARD FINANCE SYSTEM (STANFINS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,964	4,302	4,368
Initiative Resource Summary:			3,964	4,302	4,368

1782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD-I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,417	4,055	4,024
Initiative Resource Summary:			3,417	4,055	4,024

1788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,480	3,090	3,062
Initiative Resource Summary:			2,480	3,090	3,062

1789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	112	122	79
Initiative Resource Summary:			112	122	79

1792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY RESEARCH AND DEVELOPMENT SYSTEM (SOMARDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,053	7,422	7,663
Initiative Resource Summary:			6,053	7,422	7,663

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	219	226
Initiative Resource Summary:			0	219	226

1838 - Standard Disbursing Initiative (SDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1838 - Standard Disbursing Initiative (SDI) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,150	1,861	411
Initiative Resource Summary:			1,150	1,861	411

1852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	22	160	159
Initiative Resource Summary:			22	160	159

1878 - Case Management System (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	841	142	679
Initiative Resource Summary:			841	142	679

1880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,955	12,007	11,950
Initiative Resource Summary:			7,955	12,007	11,950

1938 - TRANSACTIONS BY OTHERS (TBO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	311	322	333
Initiative Resource Summary:			311	322	333

1953 - Agent Desktop Application (ADA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	721	862
Initiative Resource Summary:			0	721	862

1954 - Call Recording Application (CRA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1954 - Call Recording Application (CRA) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	35	1,353	1,540
Initiative Resource Summary:			35	1,353	1,540

1960 - Office Automation (OA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,401	10,277	5,974
Initiative Resource Summary:			6,401	10,277	5,974

1974 - DFAS Teleservices Program (TELESERVICES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	332	1,530	1,563
Initiative Resource Summary:			332	1,530	1,563

2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	95	205	211
Initiative Resource Summary:			95	205	211

2094 - DEPARTMENTAL FINANCIAL REPORTING RECONCILIATION SYSTEM (DFRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	630	985	999
Initiative Resource Summary:			630	985	999

2099 - STANDARD INDUSTRIAL FUND SYSTEM (SIFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	399	669	694
Initiative Resource Summary:			399	669	694

2907 - Business Enterprise Information Services (BEIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2907 - Business Enterprise Information Services (BEIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	13,764	20,005	20,524
Initiative Resource Summary:			13,764	20,005	20,524

3112 - Capital Asset Management System-Military Equipment (CAMS-ME)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,684	2,860	2,902
Initiative Resource Summary:			2,684	2,860	2,902

4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,806	7,344	7,455
Initiative Resource Summary:			6,806	7,344	7,455

5093 - GARNISHMENT SUPPORT SYSTEM (GARNS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5093 - GARNISHMENT SUPPORT SYSTEM (GARNS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	740	987	1,276
Initiative Resource Summary:			740	987	1,276

5094 - GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING (GAFS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	19,399	20,724	20,048
Initiative Resource Summary:			19,399	20,724	20,048

6057 - AUTOMATED DISBURSING SYSTEM (ADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,532	2,247	2,333
Initiative Resource Summary:			1,532	2,247	2,333

6200 - MYPAY (MYPAY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6200 - MYPAY (MYPAY) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,701	9,423	8,253
Initiative Resource Summary:			7,701	9,423	8,253

6256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,216	4,141	3,881
Initiative Resource Summary:			1,216	4,141	3,881

6304 - E-BIZ/BUSINESS MANAGEMENT REDESIGN (E-BIZ/BMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,902	9,972	8,154
Initiative Resource Summary:			9,902	9,972	8,154

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND
ENABLE IA CAPABILITIES

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND
 ENABLE IA CAPABILITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,962	924	1,890
Initiative Resource Summary:			2,962	924	1,890

6474 - International Civilian Pay System (ICPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	805	3,129	2,957
Initiative Resource Summary:			805	3,129	2,957

6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,692	1,394	1,365
Initiative Resource Summary:			1,692	1,394	1,365

6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,712	4,364	4,199
Initiative Resource Summary:			1,712	4,364	4,199

8188 - CREDIT CARD 1099 ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	861	1,107	1,208
Initiative Resource Summary:			861	1,107	1,208

8189 - DEFENSE TRANSPORTATION PAYMENTS SYSTEM - ACCOUNTING (DTRS-A)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	813	788	0
Initiative Resource Summary:			813	788	0

8190 - TRANSPORTATION SUPPORT SYSTEM (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8190 - TRANSPORTATION SUPPORT SYSTEM (TSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	372	396	411
Initiative Resource Summary:			372	396	411

8191 - BOOK ENTRY BOND SYSTEM (BEBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	67	121	124
Initiative Resource Summary:			67	121	124

8192 - DEPLOYMENT DISBURSING SYSTEM (DDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,030	9,147	6,819
Initiative Resource Summary:			5,030	9,147	6,819

8193 - INSTALLATION SUPPLY BUFFER (ISB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8193 - INSTALLATION SUPPLY BUFFER (ISB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	170	0	0
Initiative Resource Summary:			170	0	0

8195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	20	71	70
Initiative Resource Summary:			20	71	70

8196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	378	766	788
Initiative Resource Summary:			378	766	788

8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,249	1,998	2,375
Initiative Resource Summary:			1,249	1,998	2,375

8198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	644	958	953
Initiative Resource Summary:			644	958	953

8200 - UNIT IDENTIFICATION CODE / DOD ACTIVITY CODE SYSTEM (UIC/DODAAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	81	107	110
Initiative Resource Summary:			81	107	110

8201 - INTERACTIVE VOICE RESPONSE SYSTEM (IVRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8201 - INTERACTIVE VOICE RESPONSE SYSTEM (IVRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	527	545	583
Initiative Resource Summary:			527	545	583

8202 - OPERATIONAL DATA STORE (ODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,211	7,883	8,177
Initiative Resource Summary:			4,211	7,883	8,177

8203 - ON LINE REPORT VIEWING (OLRV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,447	3,380	3,465
Initiative Resource Summary:			2,447	3,380	3,465

8204 - GARNISHMENT EDM SYSTEM (I-GARN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8204 - GARNISHMENT EDM SYSTEM (I-GARN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	244	624	692
Initiative Resource Summary:			244	624	692

8206 - VENDOR PAY INQUIRY SYSTEM (VPIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	616	1,169	1,197
Initiative Resource Summary:			616	1,169	1,197

8399 - DEFENSE MILITARY PAY OFFICE (DMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,411	9,998	10,738
Initiative Resource Summary:			8,411	9,998	10,738

8428 - MILPAY SYSTEMS TRANSITION PROGRAM OFFICE (MSTPO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8428 - MILPAY SYSTEMS TRANSITION PROGRAM OFFICE (MSTPO) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	948	0	0
Initiative Resource Summary:			948	0	0