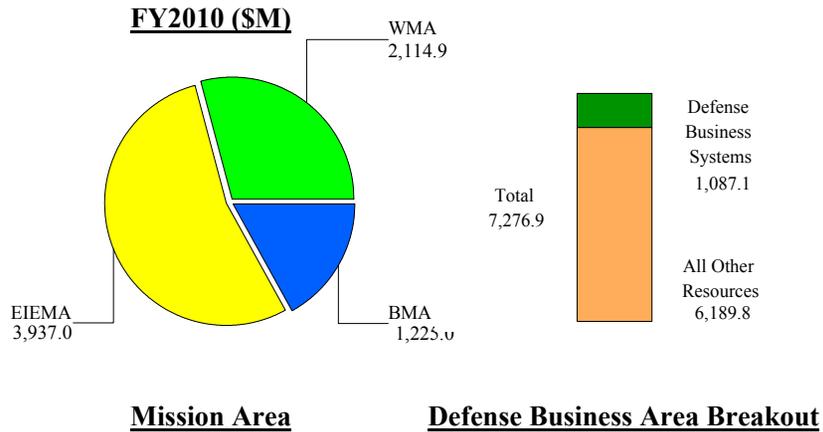


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FY09/10PB Comparison (\$M)

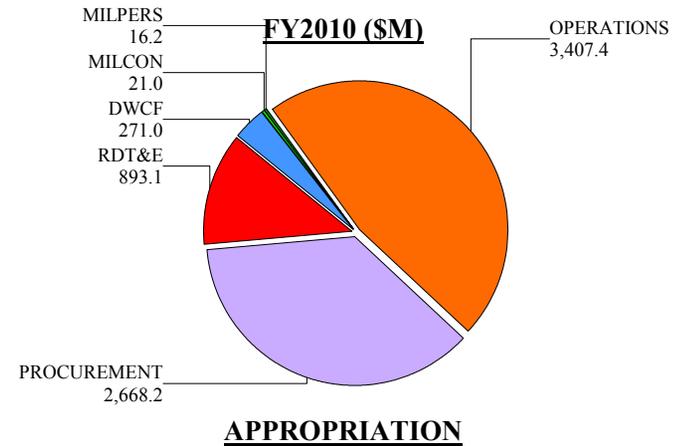
	<u>FY2009</u>	<u>FY2010</u>
PB FY2009:	\$ 7,743.9	\$ 8,005.5
PB FY2010:	\$ 7,700.0	\$ 7,276.9
Delta:	\$-43.9	\$-728.6

Explanation:
Refer to 'Significant Changes' section of the Overview

FY09 to FY10 Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>	<u>Delta</u>
PB FY2010:	\$ 7,700.0	\$ 7,276.9	\$-423.1

Explanation:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

Army is continuing its transformation journey to remain the preeminent landpower on Earth; ready to meet and relevant to the challenges of a dangerous and complex 21st Century security environment. Our Vision is to deliver a joint Net-Centric information enterprise that enables Warfighter decision superiority.

Army is simultaneously improving its information infrastructure while re-engineering processes to improve the way we conduct and support war and keep the peace. We are transforming our infrastructure to better support mobile, modular forces at installations, depots, arsenals, off-installation Army activities, National Guard Joint Force Headquarters, and at Armories and United States Army Reserve Centers and facilities throughout the information network that connects them. We are doing this while maintaining our commitment to more efficiently support the varied demands of operational and institutional processes, and keeping a mission results focus ensuring that deployment requirements and global commitments of the security environment drive the transformation Army-wide.

LandWarNet is the Army's portion of the Global Information Grid (GIG) which enables Warfighters to conduct operations in and through the cyberspace domain in support of land operations. Operational environment complexities and the increasing demands by Army and partnering joint, interagency, and multinational (JIM) organizations, to receive the right information, at the right time, and in the right format, has elevated the importance of network access, control, and utilization. This requires ubiquitous connectivity to LandWarNet and the availability of seamless, enterprise-level information services that span from the generating force to the tactical edge.

The Army believes that our enterprise network, known as LandWarNet, must be viewed as a critical enabler for the Warfighter. This requires a change in our culture, for which the Army is revising policies, management of people and the network, and enhancing technical capabilities to better detect, assess, and respond to cyberspace attacks. The Army is transitioning to a Continental U.S.-based Expeditionary Force. To support this force, the Army is adapting our institutions and LandWarNet. Although LandWarNet today enables operational and generating forces to conduct their mission, the size and complexity of the LandWarNet, and the extensive collection of networks within it, present operational and defensive challenges that can make freedom of action within the network difficult and perhaps elusive. This complicates command and control (C2) of warfighting functions in and through Army cyberspace and limits the ability to collaborate and share information with Joint forces and coalition partners. Additionally, LandWarNet currently does not fully support commander's critical needs to create integrated, net-enable effects throughout full spectrum operations. General Casey recently signed a memorandum to transform LandWarNet to a new Global Network Enterprise Construct or "GNEC" that is more secure, economical, and seamless. General Casey also designated the Network Enterprise Technology Command (NETCOM), reporting to the Army Chief Information Officer, as the single command for network operations of all Army generating force networks. The Global Network Enterprise Construct (GNEC) strategy is an Army-wide strategy that will transform LandWarNet to an enterprise network that provides solution to these capability gaps. GNEC centralizes control of the LandWarNet enterprise network under the single command of the Army Network Enterprise Technical Command/9th Signal Command (Army) (NETCOM/9th SC(A)). GNEC achieves unity of C2 across Army cyberspace by migrating loosely affiliated, independent networks into a true global capability that is designed, deployed and managed as a single integrated enterprise. Transforming LandWarNet into a single information environment with global access, standard infrastructures, and common policies/standards will ultimately provide seamless information services from the generating force to the tactical edge. Through globally available Network Service Centers (NSCs), GNEC will provide Warfighters a global, always on, plug and play capability through all phases of joint operations. This enables greater freedom of action for Army forces throughout the LandWarNet. It strengthens network defense and makes LandWarNet less vulnerable to attack; realize economies and efficiencies with improved effectiveness; and enables the staging of the Army's information to ensure its confidentiality, integrity, and availability anywhere in the world. Simply stated, GNEC will operationalize LandWarNet; dramatically improve network defense posture; realize economies and efficiencies while improving effectiveness; and ensure Joint interoperability across the Department of Defense (DoD). Achieving and maintaining an information advantage down to the tactical edge as a critical element of combat power requires a concentrated effort to provide a single, seamless information environment optimized for the Warfighter. Uncompromising support and perseverance is paramount as the Army embarks on this challenging transformation journey. Success will require a wide-sweeping cultural change in the way the Army views operations in and through the LandWarNet. The Army GNEC transformation of LandWarNet is a top

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priority.

Note: In some procurement accounts, the program funding through FY09 does not show the actual distribution of funds.

Significant Changes

FY09/10: The total change between FY09 to FY10 in the FY10 President's Budget was a net decrease of \$423M, which was about five percent of the FY09 level of funding. The decrease was due mainly to the net effect of decreases of \$483M and \$137M in procurement and research and development funding, respectively; and an increase of \$123M for maintenance funding. The budget proposal allows the Army to adapt to changing missions in the war, building skills inside agile, mobile units needed in today's war while continuing to develop IT modernization that will help build the Army that the nation needs for the future.

FY08: The net increase in funding for FY08 of \$3.9B (88%) in the FY10 President's Budget is due largely to the \$3.5B increase in procurement funding, which was principally the result of Supplemental funding for command and control (C2) systems. The major C2 programs affected included the following: Area Common User System Modernization, Force XXI Battle Command Brigade and Below, Tactical Operations Centers, Single Channel Ground and Airborne Radio System, COTS Tactical Radios, the Movement Tracking System, and Combat Service Support Satellite Communications. The additional funding helped to replace battle losses and equipment; provide support to satellite communication programs and communications infrastructure; and provided essential networking capability to the war fighter.

FY09: The net decrease in funding for FY09 of \$44M in the FY10 President's Budget is due to small decreases in maintenance funding and research and development funding.

FY10: The net decrease in funding for FY10 of \$729M in the FY10 President's Budget is due mainly to the net decrease of \$686M in procurement funding and \$156M in research and development funding. The principal decreases in procurement funding were for communications infrastructure and command and control systems, which included Military Construction and Army Information Management Installation; Installation, Information Infrastructure Modernization Program; Tactical Operations Centers; Movement Tracking System; and the Warfighter Information Network-Tactical. The FY10 IT Budget supports bringing essential networking capability to the war fighter; procuring necessary equipment to support satellite communication programs; and modernizing the worldwide communications infrastructure.

Defense Business Systems

The Army continues to comply with both the FY2005 National Defense Authorization Act (NDAA) and OSD requirements regarding the review and certification of business systems by utilizing the established Army IT Portfolio Management Governance structure that effectively identifies and manages IT-based capabilities and associated investments. As of November 2008, the Army has certified through the Defense Business System Management Committee (DBSMC) 75 IT systems (some multiple times) with an investment cost of over \$2.15B. In addition, the Army performed annual reviews on 58 business systems totaling \$277.6M that were either previously certified or were designated Special Interest systems.

Internal processes continue to mature on how we conduct assessments for compliance with the Business Enterprise Architecture, as well as improving data quality for business systems that is captured and maintained in the Army Portfolio Management Solution (APMS), which is the feeder system to the DoD IT Portfolio Repository (DITPR). Processes were put into place to follow-up on conditions that are levied on previously certified systems. Additionally, the Business Mission Area and the Army Budget Office review process has matured and adds value to the governance process by reviewing all certifications and annual reviews going forward to the respective Investment Review Board (IRB) or DBSMC.

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The Army continues to refine Standing Operating Procedures to amplify the Investment Certification and Annual Review Process User Guidance published by OSD. Additionally, processes were streamlined for forecasting future certification and annual review requirements, which are published and updated on the Army Knowledge On-line (AKO) collaboration site as well as the APMS home page.

Information Assurance Activities

The Army's Information Assurance (IA) Program is a comprehensive agenda of innovative policies and procedures, state-of-the-art hardware/software enabling technologies (e.g., firewalls, intrusion detection systems, proxy technologies, communications security (COMSEC)), and new training and retention initiatives designed to protect the Army's critical Information infrastructure. IA program goals are to protect information, defend systems and networks, provide IA/C2 situational awareness, improve, and integrate IA transformation processes in all Army programs, and create an IA empowered workforce.

The heart of the Army's Computer Network Defense (CND) capability is the Army's Computer Emergency Response Team (ACERT) co-located at Ft. Belvoir, VA with the Army Network Operations and Security Center (ANOSC). Below the ACERT/ANOSC are Regional CERTs (RCERT) co-located with Theater NOSC's (TNOSC) that provide a mutually supportive "911" capability to Army users to sort through network outages and anomalies and identify and react to cyber attacks. Increases in the volume, sophistication and severity of threat activity against the Army's information infrastructure require these units to out pace the threat in capability through increasing the investment in highly skilled personnel and state-of-the-art equipment.

The Army remains in the forefront for implementation of positive control processes to protect information and information systems. The Army's efforts to resolve data at rest (DAR) protection and secure mobile computing devices were leveraged by DoD, resulting in the formation of a DoD initiative and partnership with other Federal agencies to acquire a set of encryption products to secure DAR. This effort is expected to save DoD and other Federal agencies millions of dollars in acquisition related activities by expeditiously identifying an acceptable set of encryption solutions for use by all Federal agencies. The Army is also expediting the transition to new DoD certification and accreditation processes. As part of this transition, the Army is centralizing designated approving authority and testing validations to increase both accountability and the capability to meet Federal Information Security Management Act (FISMA) requirements. Army is participating in a DoD Data Sharing Pilot effort to improve DoD's Information Assurance Vulnerability Management (IAVM) process. The Army continues to conduct short notice Compliance Verification Team (CVT) inspections to determine if IAVA vulnerabilities have been corrected. In addition to expanding Army's capability to review the content of publicly accessible websites and enforce compliance with operational security (OPSEC) and other content policies, Army reviews web logs (BLOGS) for OPSEC considerations. The Army's future includes leveraging DoD enterprise initiatives to insert new technologies that will enhance both host based and network security by adopting emerging commercial products and best practices.

Army is extensively engaged in training and certifying the IA workforce to a DoD baseline standard . Army continuously enforces training standards to increase IA professional's awareness of security issues and procedures. As part of this venture, the Army developed and implemented a means to track, monitor and report IA professionals training and certification status throughout all Army Commands. This transformation has centralized the accountability and tracking of commercial examination vouchers for all military and civilian workforce personnel. Combined with the government contractors' certification status, Army has increased their certification percentages significantly and expeditiously enforced training The Office of Information Assurance and Compliance (OIAC) implemented a comprehensive information assurance (IA) program in support of the Army's modular force. Through a coordinated effort, OIAC will provide vulnerability assessment (VA) support to Army divisions to include post modularization, and assessments prior to deployment. The OIAC remains extremely active in ensuring that IA is incorporated into Army operations.

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The Army developed and implemented management processes that improved existing operations to ensure compliance with Congressional, Federal and DoD policies and requirements. The ATC/ATO Management process has improved oversight and compliance with Authorities to Operate (ATO); close and frequent reviews improved the annual contingency, IA controls, security reviews reporting and oversight of Plans of Actions and Milestones (POA&M) IAW with the congressionally mandated Federal Information Security Management Act (FISMA). The Army continues to operate compliance inspections to ensure the application of vulnerability security patches IAW DoD mandated Information Assurance Vulnerability Alerts (IAVA). This compliance inspection team performs reviews for compliance with security guidance for wireless networks. The Army Office of IA and Compliance developed and maintains an IA self-assessment tool for phase one of the HQDA Inspector General's IA Compliance program. The Army has an active IA Tools working group that has established minimum Army and NETOPS standards for IA tools before they will be approved for use on the Army networks. These standards are disseminated within the Army and also shared with DoD as well as the commercial sector.

The Army Office of IA and Compliance has also established a successful Information Assurance Awareness Program. A monthly cartoon and IA article is developed that has resulted in over four million downloads to date. An annual professional IA award program recognizes the Army IA professional of the year in a government civilian, contractor, military, organization and leadership category. The number of submissions for these awards has increased approximately 50% each year.

The Army's Common Access Card (CAC)/Public Key Infrastructure (PKI) program is a critical component of the Army's Information Assurance (IA) Strategy. The CAC is the standard identification card for active duty military personnel, National Guard, Army Reserve, DoD civilian employees, and eligible contractor personnel. In conjunction with PKI, the CAC allows DoD users to digitally sign and encrypt email communications. CAC/PKI offers a means of authentication, data integrity, non-repudiation, and confidentiality of data that other technologies do not. PK-enabling allows applications, servers, and networks to process DoD public key certificates, which are essential components of the DoD PKI. The CAC will also become DoD's HSPD-12 compliant Personal Identity Verification (PIV) token, used to enable physical access to federal buildings and controlled spaces. During FY08/FY09, and in conjunction with the Joint Task Force - Global Network Operations' Accelerated PKI Implementation, Phases 2 and 3, the Army will complete the implementation of CAC Cryptographic Logon (CCL) for users to the Unclassified network and private Army web servers, improving security through the use of two-factor authentication. The CAC/PKI Division will continue to pursue technical solutions to CAC-enable two-way wireless email devices (TWEDs) such as BlackBerry and Windows Mobile devices. The Army will continue to be proactive in implementing a Digital Signature structure in support of e-commerce and the Paperwork Elimination Act. During FY07, the CAC/PKI Division commenced implementation of the Alternate Smart Card Logon (ASCL) token as a means for Systems Administrators to access the Unclassified network with two-factor authentication. In FY08/FY09, the CAC/PKI Division will expand the use of the ASCL token to other non-CAC eligible populations of network users, effectively eliminating the use of passwords for access to the Unclassified network. Starting in FY08/FY09, the CAC/PKI Division will work with DoD to implement the recommendations of the DoD PKI Increment Two Analysis of Alternatives (AoA), extending PKI to low-bandwidth and austere (i.e. tactical) environments, extending two-factor authentication to the classified network (i.e. SIPRNet), and exploring three-factor authentication solutions.

The Army's Cryptographic Modernization Initiative (CMI) and Key Management Infrastructure Initiative support two DoD and NSA led initiatives to replace technologically obsolete cryptographic and key management solutions and services that present risk to National Security Systems (NSS) and National Security Information.

The Army's CMI will leverage (integrate) NSA 3-9 cryptographic modernization (Crypto Mod) compliant products developed via partnerships between the NSA and Services or the NSA and trusted vendors. These Crypto Mod compliant products will replace legacy cryptographic solutions that are no longer logistically or technologically supportable and present

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risk to NSS and National Security Information. The crypto mod devices provide scalable solutions that integrate converged technology (perform more than one functional capability) and add scheduled improvements to cryptographic and net-centric functionality via programmed software upgrades and selected component releases. These Crypto Mod solutions will significantly reduce current inventory levels of legacy devices and present corresponding lower maintenance costs.

The Army's Key Management Initiative addresses improvements in equipment, processes and procedure (doctrine) to enhance the capability to manage key products and services over the network. While current efforts are focused on improvements to EKMS to facilitate the capability to distribute key via the SIPRNET, the overarching effort is the partnership with NSA and Services to migrate from legacy Electronic Key Management System (EKMS) to the Key Management Infrastructure (KMI). The KMI transition is the phased migration from the EKMS trusted Tier (stove piped) architecture to a trusted net-centric, nodal architecture. The migration to KMI will be accomplished in a series of capability increments (product builds) that will replace selected functionality (components of EKMS) overtime. The objective cryptographic and key management solutions (due beyond 2015) will comprise a net-centric capability to facilitate COMSEC key delivery down to the end cryptographic component (ECU) level. However, the current Key Management Interim (threshold) solutions will add improved COMSEC key delivery to the COMSEC account level, improved Joint operations and commonality of training. The first two interim capability builds (spirals) are scheduled for release in 2011 and 2013 (respectively). These two releases will improve functionality at the EKMS Tier 2 COMSEC (account level) with the introduction of the KMI Management Client or MGC. The objective KMI capability increment -3 is projected post 2015. The KMI CI-3 CDD is currently in development.

In FY 09 and beyond, the Army will procure Crypto Mod (Secure Communications Information Protocol (SCIP) and High Assurance Internet Protocol Encryptor (HAIPE) compliant products to secure the LandWarNet, the Army's portion of the GIG. The objective is to procure Crypto Mod (wired, wireless and network) solutions that ensure secure network interoperability between the Current Force and Future Force is in place to support Army transformational (modernization) efforts beginning on or around 2014 with the Future Combat System, Warfighter Information Network-Tactical and other new and emerging programs. The crypto mod solutions will add greater bandwidth efficiency, re-configurable performance and reprogrammable algorithm agility, more robust network security and will significantly reduce the legacy inventory and maintenance costs.

Beginning in 2008, the Army will provide Warfighters with technologically advanced Crypto Mod capabilities. The KSV-21 will replace the current STE crypto card, KOV-14. The fielding of the KSV-21 is an NSA directed migration. The KIV-7M will be integrated into selected fielded and fielding solutions such as the Joint Network Node (JNN), the JNN Fixed Regional HUB Nodes, the Single Shelter Switch, and other Army modernization programs. The KIV-7M is a Type 1 Crypto Mod solution that combines the functionalities of the KIV-7 (link) and the KIV-19 (trunk) encryptors into a single device. The KIV-7M is compatible with EKMS and the future Key Management Infrastructure (KMI). The KIV-19M is another dual use Link/Trunk Encryption device that received NSA certification in FY08.

The Army will also continue to procure and integrate HAIPE compliant In-line Network Encryption (INE) devices. These solutions continue to offer improved performance via planned software releases of the HAIPE- Interoperability Specifications (HAIPE-IS). The scalable HAIPE solutions will replace legacy INEs that can not be economically upgraded to future HAIPE-IS releases. The new scalable solutions will integrate future software downloads that will add greater security and network performance. An important added capability is the addition of the Suite B algorithm. This capability (once fully matured) will support on demand interoperability with Homeland Security/Homeland Defense (First Responders), Coalition and Allied partners via NSA approved foreign interoperability (FI) release. The integration of HAIPE compliant solutions assures data confidentiality and integrity of National Security Information across tactical and strategic network architectures and will serve as an integral part of the Army's everything over IP (EoIP) and the GIG-IA "Black Core" network architectures.

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Additionally, FY09 funds will expand EKMS functionality to bridge the gap until KMI is availability via EKMS Phase 5. The EKMS Phase 5 solution provides improved key delivery to COMSEC account level (includes the Brigade Combat Team (BCT) level. The EKMS Phase 5 will provide SIPRNet connectivity and serve as the KMI baseline functionality. The FY09 begins the procurement of KMI Client Node prototypes for developmental test and evaluation. The early evaluation efforts will help to allay any preconceived performance and production concerns and facilitate the procurement of the KMI MGC (Client Node/Advanced Key Processors (AKP)) to replace EKMS Tier 2 key management workstation components. In addition funding will integrate Common User Application Software (CUAS) and Card Loader User Application Software (CLUAS) on Tier 2 workstations and upgrade Automated Communications Engineering Software (ACES) to support new and emerging key management requirements.

Major Accomplishments

Installation Information Infrastructure Modernization Program (I3MP) – Initiated 40 new I3MP related efforts worldwide and continue efforts begun in previous years.

Maneuver Control System (MCS) – Completed the merger of MCS and Command Post of the Future (CPOF) on a common workstation. Program manager continued the development and integration of MCS, Battle Command Services (BCCS), CPOF, and the Joint Convergence efforts.

CYBER Operations – The Army implemented several new policies to improve cyber-security. These policies concentrate on protecting information, defending systems, and creating an empowered workforce. In addition, addressing the management challenges of training our Cyber Warriors and protecting our network remained a top priority in the Army. To meet the many technical challenges the Army faces, we started several initiatives which included:

- A Data at Rest encryption solution,
- A secure two-way wireless capability, and
- Coordinated policies with the Defense Industrial Base project to protect technologies used to build our future networks and major weapons systems.

The Federal Information Security Management Act (FISMA) – FISMA is a federal law that requires all government agencies to ensure and document the information security of their Information Technology (IT) systems. In FY08, the Army achieved an accreditation rate of 93.8% of those systems that required Security Accreditation. This included Authorizations to Operate (ATOs) and Interim Authorizations to Operate (IATOs), which for the first time were allowed to be reported together as valid accreditations. The Army achieved Contingency Plan tests, Security Controls tests, and Annual Security Reviews of 88% of the required systems. Plans of Action and Milestones (POA&Ms) to remediate identified security weaknesses were collected on more than 350 systems. These statistics were reported in the annual FISMA report to the Office of Management and Budget (OMB) and to Congress. The Army CIO/G6 continued the development of a plan to analyze the POA&Ms and identify systemic security weaknesses across the Army.

Major Planned Activities

The Federal Information Security Management Act (FISMA) – A major effort is under way to improve the rate of valid accreditations of Army systems to better than 95% in FY09. The Army will notify system owners of systems that have lapsed or have invalid accreditations by the Army Senior Information Assurance Official (SIAO) defined under the FISMA law. The notifications will be followed-up with the Army CIO sending memos to the commanding general of the unit that owns the system without the required security accreditation. Removal of funding by the issuance of Denials of Authorization to Operate (DATOs), and disconnection or shut down of the IT systems with invalid accreditations will be the final steps in this process. The Army will also finalize and implement in FY09 its plan to consolidate Army POA&Ms into a single database and provide the capability to analyze these POA&Ms for deficiencies across the Army. To implement these increased activities and FISMA performance, the Army has increased its FISMA staff from one individual in FY08 to

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a team of four individuals in FY09.

Army Knowledge Online (AKO) Portal to the Defense Knowledge Online (DKO) Portal – The objective of the DKO Portal is to provide DOD users with a single entry point that empowers knowledge dominance, ensures synchronization of resources, and aggressively enables situation awareness and operational security throughout the DOD community, including critical mission partners. The capabilities DKO provides allows users to task, post, process, use, store, manage, protect information and share resources for Warfighters and institutional elements of the DOD, policy makers and support personnel. The DKO presents a portal that consists of a DOD-wide logical presentation layer and user experience that provides an interface for users to securely access and share data, applications and services. The DKO portal provides generic portal capabilities and supports mission specific capabilities where feasible. It will provide end-user access to Network Centric Enterprise Services (NCES) as well as provide a platform to launch NCES directly from customer owned portals. NCES enables the secure, agile, robust, dependable, interoperable data-sharing environment using collaborative tools, for the DOD community to share information superiority, and accelerate decision-making and net-centric transformation. Currently, the Army hosts the DKO Portal on AKO and agreements are in place that enables each service to pay the Army for their AKO/DKO users. The DoD, led by the Army, will continue development of DKO in FY09. Expansion of DKO to accommodate 3.5M users, implementing a joint funding strategy for FY10/11 and the designation of the Army as DoD executive agent for DKO are the major initiatives set for accomplishment in FY09. The DKO end state is to have a single portal for the DOD community to access DOD-wide content, capabilities, services and data that provides the following capability:

- Scales to support the DOD, including authorized contractors and guests
- Postured to support non-DOD agencies and Allies as directed
- Use the Enterprise Information Environment (EIEMA) IT infrastructure
- Support federation to NCES capabilities and Community of Interest (COI) services with integration of DKO selected services
- Subordinate layers for the Army, Navy, Air Force, DISA, etc. portals
- Leverage AKO infrastructure/hardware/software and technically managed by the Army Project Office
- Supports differing models for authentication • Managed by a Joint DKO Board of Directors, initially Co-Chaired by the Army

Global Information Grid (GIG) / Net-Centricity

As part of the joint team, the Army's network architecture must integrate seamlessly with the joint architecture through the Global Information Grid (GIG). It does this through LandWarNet, which is the Army's segment of the DOD GIG. The goal of the Army is to wire the Soldier into the GIG. Building the network to get the right information to the right place at the right time – between the operational commanders and the Soldier in the fight – is the complex challenge LandWarNet must solve. Why are we doing this? Because accurate battlefield information and timely communications are critical to mission success and have always been a challenge for Soldiers and their commanders. The challenge of LandWarNet is to empower Soldiers with a common operating picture and situational awareness they need to do their job. It is LandWarNet that will enable every Soldier – down to the company, squad, and team – to access live feeds from unmanned aerial systems, to know where his fellow Soldiers are on the battlefield, and communicate with them across whatever distance is required. With LandWarNet, we will give Soldiers and commanders continuous, on-the-move information about the size, strength, and disposition of the enemy and our own forces – before the fight and during the fight.

LandWarNet's contribution to the GIG consists of all globally interconnected, end-to-end set of Army information capabilities, associated processes, and personnel for collecting, processing, storing, disseminating, and managing information on demand supporting warfighters, policy makers, and support personnel. It includes all Army (owned and leased) and leveraged DOD/Joint communications and computing systems and services, software (including applications), data security services, and other associated services. LandWarNet will

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enable voice, video, and data to the edge of the tactical formations - ultimately pushing these capabilities lower and lower into our Modular Army's brigades, battalions, and Soldiers. A robust LandWarNet will enable improved operation cycle times.

The LandWarNet technology and infrastructure facilitates our Battle Command requirements that are essential for warfighting. Battle Command--the art and science of applying leadership and decision making to achieve mission success--leverages and integrates initiatives and technologies to deliver information superiority to the Warfighter across the entire force. This will create unprecedented levels of flexibility and agility for logistical support, actionable intelligence, and situational awareness, as well as improve quality and speed of decision-making for enhanced Battle Command across the full spectrum of conflict and support to natural disasters.

To achieve these capabilities, the Army has and will continue to plan, develop, implement, operate, and sustain a global information technology architecture to provide seamless and secure interoperability, network services, and end-to-end connectivity, as well as oversee the development, equipping, and training of signal forces. This architecture will be in synchronization with the Joint Staff J6 Campaign Plan and will be the Army portion of one virtual network that provides transport and services (e.g., core enterprise services) across the Joint force.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEPARTMENT OF THE ARMY RESOURCE SUMMARY:	11,686,920	7,700,038	7,276,909

0007 - ACQUISITION INFORMATION MANAGEMENT (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	714	739	752
Initiative Resource Summary:			714	739	752

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	43,000	47,000	48,000
Initiative Resource Summary:			43,000	47,000	48,000

0023 - ADP SERVICES FROM DISA (ADPSVCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	140	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	5,602	5,561	5,203
Sub Total:			5,742	5,561	5,203

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0023 - ADP SERVICES FROM DISA (ADPSVCS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Initiative Resource Summary:	5,742	5,561	5,203
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0040 - INFORMATION TECHNOLOGY AGENCY (ITA)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	197,040	197,944	144,830

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	11,151	18,884	27,524

Initiative Resource Summary:	208,191	216,828	172,354
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0041 - ARMY RESERVE NETWORK (ARNet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	27,715	28,976	48,339

Initiative Resource Summary:	27,715	28,976	48,339
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0046 - COMMON HARDWARE SYSTEMS (CHS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	6,702	7,267	12,197
Initiative Resource Summary:			6,702	7,267	12,197

0048 - TACTICAL OPERATIONS CENTERS (TOCS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TACTICAL OPERATIONS CENTERS	513,073	146,811	29,934
Initiative Resource Summary:			513,073	146,811	29,934

0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	100	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	40,933	35,868	35,507

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0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
		Sub Total:	41,033	35,868	35,507
Initiative Resource Summary:			41,033	35,868	35,507

0052 - INSPECTOR GENERAL WORLDWIDE NETWORK (IGNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,939	1,808	2,127
Initiative Resource Summary:			1,939	1,808	2,127

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RADIO TERMINAL SET, MIDS LVT(2)	31,770	8,545	8,549

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0
Initiative Resource Summary:			31,770	8,545	8,549

0075 - COMMON SOFTWARE (CS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	20,235	21,756	16,902
Initiative Resource Summary:			20,235	21,756	16,902

0108 - ALL SOURCE ANALYSIS SYSTEM (ASAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	51,772	58,161	0
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	1,926	1,185	0

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0108 - ALL SOURCE ANALYSIS SYSTEM (ASAS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			53,698	59,346	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	3,490	3,603	0
Initiative Resource Summary:			57,188	62,949	0

0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	19,604	12,967	16,827
Initiative Resource Summary:			19,604	12,967	16,827

0127 - INTEGRATED SYSTEM CONTROL, V4 (ISYSCON--V4)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

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0127 - INTEGRATED SYSTEM CONTROL, V4 (ISYSCON--V4) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TACTICAL INTERNET MANAGER	21,535	4,795	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0208010A JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC)	1,469	917	0

Initiative Resource Summary:

23,004	5,712	0
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0128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS MOD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	BRIDGE TO FUTURE NETWORKS	1,599,926	0	0

Initiative Resource Summary:

1,599,926	0	0
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0129 - JOINT NETWORK MANAGEMENT SYSTEM (JNMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement

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0129 - JOINT NETWORK MANAGEMENT SYSTEM (JNMS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)	13,166	11,026	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604783A JOINT NETWORK MANAGEMENT SYSTEM	2,658	673	0

Initiative Resource Summary:

15,824	11,699	0
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0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,254	0	72

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JCSE EQUIPMENT (USREDCOM)	4,036	4,102	4,868

Initiative Resource Summary:

7,290	4,102	4,940
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0139 - LIGHTWEIGHT FORWARD ENTRY DEVICE (LFED)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	18,400	12,441	6,947
Initiative Resource Summary:			18,400	12,441	6,947

0140 - LIGHTWEIGHT TECHNICAL FIRE DIRECTION SYSTEM (LWTFD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	20,737	6,738	1,652
Initiative Resource Summary:			20,737	6,738	1,652

0145 - DEFENSE MESSAGE SERVICE - ARMY (DMS-A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	207	709	722
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,331	4,206	3,529
Sub Total:			4,538	4,915	4,251

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0145 - DEFENSE MESSAGE SERVICE - ARMY (DMS-A) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	DEFENSE MESSAGE SYSTEM (DMS)	6,552	6,706	6,203
Initiative Resource Summary:			11,090	11,621	10,454

0147 - ARMY FOOD MANAGEMENT INFORMATION SYSTEM (AFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,285	2,402	856
Initiative Resource Summary:			2,285	2,402	856

0180 - COUNTERINTELLIGENCE/HUMAN INTELLIGENCE INFORMATION MANAGEMENT SYSTEMS (CHIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)	28,543	37,521	4,509

RDT&E

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0180 - COUNTERINTELLIGENCE/HUMAN INTELLIGENCE INFORMATION MANAGEMENT SYSTEMS (CHIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	3,533	1,844	3,132
Initiative Resource Summary:			32,076	39,365	7,641

0187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITY)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,839	1,807	1,950
Initiative Resource Summary:			1,839	1,807	1,950

0188 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM/JOINT TACTICAL TERMINAL (JSTARS/JTT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JTT/CIBS-M (MIP)	7,480	11,343	3,279

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0188 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM/JOINT TACTICAL TERMINAL (JSTARS/JTT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 04 ACD&P	0603850A INTEGRATED BROADCAST SERVICE	35,846	11,201	1,476
Initiative Resource Summary:			43,326	22,544	4,755

0189 - ARMY-WIDE PUBLISHING (AWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	37	80
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,754	2,549	2,477
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	4,351	4,017	121
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	24,717	13,301	15,666
Sub Total:			30,822	19,904	18,344
O&M, Army NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,239	3,941	3,801
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,887	4,150	3,613
Initiative Resource Summary:			36,948	27,995	25,758

0190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)

Non-Major

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0190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,310	3,157	3,001
Initiative Resource Summary:			3,310	3,157	3,001

0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	795	981	0
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	36,558	39,414	45,775
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES OPERATIONS SUPPORT	876	0	0
O&M, Army	BA 01 OPERATNG FORCES	MANEUVER UNITS	174	0	0
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	11,391	10,836	0
Sub Total:			49,794	51,231	45,775
O&M, Army NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	553	1,328	1,433
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	2,697	1,877	0
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	2,640
Sub Total:			2,697	1,877	2,640

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Initiative Resource Summary:	53,044	54,436	49,848
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0202 - ARMY LOGISTICS TRANSFORMATION (ALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	24,993	21,150	6,668
Initiative Resource Summary:			24,993	21,150	6,668

0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE (CAISI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	4,184	5,687	5,750

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	12,609	16,486	17,629

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	959	1,981	2,957
Initiative Resource Summary:			17,752	24,154	26,336

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0204 - JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY (J-AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	32,469	34,677	42,516

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATIC IDENTIFICATION TECHNOLOGY	133,319	85,278	31,542

Initiative Resource Summary:	165,788	119,955	74,058
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0207 - LOGISTICS POST PRODUCTION SOFTWARE SUPPORT (LPPSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	19,751	30,040	35,648

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	86,195	43,718	27,782

Initiative Resource Summary:	105,946	73,758	63,430
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0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,175	4,540	9,175
Initiative Resource Summary:			4,175	4,540	9,175

0211 - ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM (ATRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,916	3,957	4,928
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	8,258
Sub Total:			3,916	3,957	13,186
O&M, Army NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	970	1,104	1,351
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	439	453	558
Initiative Resource Summary:			5,325	5,514	15,095

0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

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0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	152,534	252,824	213,318
Initiative Resource Summary:			152,534	252,824	213,318

0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (IPERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	11,677	10,089	8,727
O&M, Army NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	410	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,406	5,280	1,591
Initiative Resource Summary:			15,493	15,369	10,318

0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

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0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	60,592	55,802	63,526
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	17	0
Sub Total:			60,592	55,819	63,526

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,010	1,299	1,032

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	761

Initiative Resource Summary:

61,602	57,118	65,319
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0223 - ARMY AUDIT AGENCY INFORMATION MANAGEMENT ACTIVITIES (AAA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	3,415	3,567	3,628

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Initiative Resource Summary:	3,415	3,567	3,628
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0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	184,334	198,350	228,555
O&M, Army NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	18,924	12,815	21,984
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	48,584	48,268	42,270

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	BASE SUPPORT COMMUNICATIONS	26,615	35,016	25,525

Initiative Resource Summary:	278,457	294,449	318,334
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0298 - PAPERLESS CONTRACTING (PC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,023	1,032	0

Initiative Resource Summary:	1,023	1,032	0
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0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

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0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	0	340
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	10,000	10,768	9,187
O&M, Army	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	6,009	8,082	11,415
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	22,940	23,441	20,346
Sub Total:			38,949	42,291	41,288
O&M, Army NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,444	1,080	0
O&M, Army Res	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	21,517	22,449	22,861

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,246	5,620	5,141

Initiative Resource Summary:

67,156	71,440	69,290
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0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	39,546	34,794

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	9,751	30,048	85,801

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)	108,358	50,142	6,002

Initiative Resource Summary:

118,109	119,736	126,597
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0315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	128,748	94,831	72,735

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Initiative Resource Summary:	128,748	94,831	72,735
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0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	0	35,040

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

Initiative Resource Summary:	0	0	35,040
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0343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	77,366	91,681	9,810

Initiative Resource Summary:	77,366	91,681	9,810
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0364 - CIDC IMS (CIDC IMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations

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0364 - CIDC IMS (CIDC IMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	266	6,205	3,567
Initiative Resource Summary:			266	6,205	3,567

0513 - ARMY CONCEPT DEVELOPMENT EXPERIMENTATION PLAN (ACDEP)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,090	1,179	1,112
Initiative Resource Summary:			1,090	1,179	1,112

0519 - ARMED FORCES RADIO AND TELEVISION SERVICE (AFRTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AFRTS	947	0	0
Initiative Resource Summary:			947	0	0

0527 - MOVEMENT TRACKING SYSTEM (MTS)

Non-Major

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0527 - MOVEMENT TRACKING SYSTEM (MTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 01 TAC&SUPPT VEHIC	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	298,172	141,414	92,727

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604622A FAMILY OF HEAVY TACTICAL VEHICLES	1,237	2,677	1,361

Initiative Resource Summary:

299,409	144,091	94,088
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0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303158A JOINT COMMAND AND CONTROL PROGRAM (JC2)	15,655	15,153	20,365

Initiative Resource Summary:

15,655	15,153	20,365
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0553 - DCSIM/DOIM STAFF OPERATIONS COSTS (D/D SOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

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0553 - DCSIM/DOIM STAFF OPERATIONS COSTS (D/D SOC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	27,702	45,566	27,044
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	209	218	221
Sub Total:			27,911	45,784	27,265
O&M, Army NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	80,593	57,359	62,615
O&M, Army NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	26,093	27,024	27,019
Sub Total:			106,686	84,383	89,634
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	9,082	0	0
Initiative Resource Summary:			143,679	130,167	116,899

0588 - Mounted Battle Command on the Move Program (MBCOTM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	50,317	43,793	926

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0588 - Mounted Battle Command on the Move Program (MBCOTM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	21,064	11,789	317
Initiative Resource Summary:			71,381	55,582	1,243

0593 - Battlefield Communications Review (BCR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	COMMS-ELEC EQUIP FIELDING	14,436	14,110	0
Initiative Resource Summary:			14,436	14,110	0

0598 - Personnel Transformation (PT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	3,541	87	0

Operations

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0598 - Personnel Transformation (PT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	1,699
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,550	21,280	12,366
Sub Total:			13,550	21,280	14,065
O&M, Army NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,038	2,566	524
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,418	2,116	0

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	12,317	14,138	652

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	69,609	9,990	0

Initiative Resource Summary:

112,473	50,177	15,241
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0688 - DISTRIBUTED LEARNING SYSTEM (DLS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

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0688 - DISTRIBUTED LEARNING SYSTEM (DLS) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,100	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	43,425	47,461	45,063
Sub Total:			45,525	47,461	45,063

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	5,784	9,071	8,005

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	552	453	564

Initiative Resource Summary:

51,861	56,985	53,632
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0851 - FORCE MANAGEMENT SYSTEM (FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,625	4,861	4,964

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Initiative Resource Summary:	4,625	4,861	4,964
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0934 - HOUSING OPERATIONS MANAGEMENT SYSTEM (HOMES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Fam Hsg O&M, Army	BA 06 OPERATING EXPENSES	OPERATIONS	4,318	4,319	3,576
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	673	865	990

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	450	475	372

Initiative Resource Summary:	5,441	5,659	4,938
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1003 - PPB Business Operating System (PPB BOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	31,091

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1003 - PPB Business Operating System (PPB BOS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,919
Initiative Resource Summary:			0	0	34,010

1007 - Army Portfolio Management Solution (APMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,272	2,844	2,477
Initiative Resource Summary:			2,272	2,844	2,477

1011 - Army Workload & Performance System (AWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	6,869	7,293	7,440
WCF, Army	BA 20 UNDISTRIBUTED	N/A	3,500	5,564	4,865
Initiative Resource Summary:			10,369	12,857	12,305

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1012 - Exchange Pricing (EP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	7,554	5,669	0
Initiative Resource Summary:			7,554	5,669	0

1028 - Industrial Base Modernization Automated Identification Technology Software (IBM-AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	11,191	16,910	16,300
Initiative Resource Summary:			11,191	16,910	16,300

1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALs)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,064	8,380	7,570
Initiative Resource Summary:			9,064	8,380	7,570

1044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	71	74	76
Initiative Resource Summary:			71	74	76

1045 - Air and Missile Defense Planning and Control System (AMDPCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	84,751	53,551	62,439

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	9,808	9,484	15,512
Initiative Resource Summary:			94,559	63,035	77,951

1047 - Virtual Insight (VIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1047 - Virtual Insight (VIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	654	676	688
Initiative Resource Summary:			654	676	688

1048 - Science & Technology Enterprise Management (STEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	3,500	4,000	4,000
Initiative Resource Summary:			3,500	4,000	4,000

1051 - Future Combat Systems-Advanced Collaborative Environment (FCS-ACE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Mil Pers, Army	BA 05 PCS TRAVEL	N/A	205	222	219

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1051 - Future Combat Systems-Advanced Collaborative Environment (FCS-ACE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604661A FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	24,799	16,052	19,148
Initiative Resource Summary:			25,004	16,274	19,367

1055 - ATEC Versatile Information System Integrated Online-Nationwide Digital Library (VISION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	0	0	413
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605712A SUPPORT OF OPERATIONAL TESTING	791	808	0
Sub Total:			791	808	413
Initiative Resource Summary:			791	808	413

1059 - Army Contracting Business Intelligence System (ACBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1059 - Army Contracting Business Intelligence System (ACBIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,300	1,410	0
Initiative Resource Summary:			1,300	1,410	0

1063 - KEYSTONE (Keystone)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3,088	3,614	2,891
O&M, Army NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,303	1,272	849
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,125	2,128	1,717

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0
Initiative Resource Summary:			6,516	7,014	5,457

1066 - Environmental Performance Assessment System (EPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1066 - Environmental Performance Assessment System (EPAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	165	255	0
Initiative Resource Summary:			165	255	0

1072 - Automated Orders and Resource System (AORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,258	1,290	0
Initiative Resource Summary:			1,258	1,290	0

1125 - AcqBusiness System (AcqBiz)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,227	13,157	11,586

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1125 - AcqBusiness System (AcqBiz) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	18,989	16,784	8,469
Initiative Resource Summary:			26,216	29,941	20,055

1143 - Planning Resource for Infrastructure Development and Evaluation (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	250	600	0
Initiative Resource Summary:			250	600	0

1168 - ARMY SELECTION BOARD SYSTEM (ASBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,013	579	0
Initiative Resource Summary:			1,013	579	0

1170 - GOARMYED (GOARMYED)

Non-Major

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1170 - GOARMYED (GOARMYED) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	18,231	20,249	22,851
Initiative Resource Summary:			18,231	20,249	22,851

1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,061	1,001	0
Initiative Resource Summary:			2,061	1,001	0

1174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II (TOPMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	772	483	0
Initiative Resource Summary:			772	483	0

1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)

Non-Major

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1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	14,169	9,037	9,149

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	22,220	38,168	18,583

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,723	7,613	6,990

Initiative Resource Summary:

40,112	54,818	34,722
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1177 - CID Information Management System (CIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	3,258	900	2,500

RDT&E

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1177 - CID Information Management System (CIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	1,320	0
Initiative Resource Summary:			3,258	2,220	2,500

1178 - INTEGRATED TOTAL ARMY PERSONNEL DATABASE (ITAPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,781	956	0
Initiative Resource Summary:			1,781	956	0

1191 - US MEPCOM INTEGRATED RESOURCE SYSTEM (MIRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 03 TRN & RECRUITNG	EXAMINING	31,369	33,022	24,447

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1191 - US MEPCOM INTEGRATED RESOURCE SYSTEM (MIRS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,001	18,024	11,786

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	8,400	15,826	1,030

Initiative Resource Summary:

44,770	66,872	37,263
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1352 - Defense Environmental Network and Information Exchange (DENIX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,324	2,394	2,349

Initiative Resource Summary:

2,324	2,394	2,349
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1399 - Wounded Warrior Accountability System (WWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

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1399 - Wounded Warrior Accountability System (WWAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	ADDITIONAL ACTIVITIES	734	500	0
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1,398
Sub Total:			734	500	1,398

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,766	0	369
Initiative Resource Summary:			3,500	500	1,767

1418 - COTS Tactical Radios (COTSTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RADIO, IMPROVED HF (COTS) FAMILY	357,336	53,148	6,555
Initiative Resource Summary:			357,336	53,148	6,555

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

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1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I) (Continued)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	27,747	27,796	31,767
O&M, Army NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	267	776	325
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	235	219

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	2,581	3,077	0

Initiative Resource Summary:

30,595	31,884	32,311
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1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	PENTAGON INFORMATION MGT AND TELECOM	33,928	33,219	39,906

Initiative Resource Summary:

33,928	33,219	39,906
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1516 - Army Records Management Program (ARMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	4,041	5,950	2,194
Initiative Resource Summary:			4,041	5,950	2,194

1517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	15,889	22,759	21,202
Procurement					
----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,466	7,518	40,325
Initiative Resource Summary:			22,355	30,277	61,527

1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,527	6,929	4,119
O&M, Army NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	16,434	16,863	16,596
Sub Total:			19,961	23,792	20,715
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	25,889	19,971	15,957

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	29,920	42,337	39,675
Initiative Resource Summary:			75,770	86,100	76,347

1756 - Industrial Base Modernization Manufacturing Execution System (IBM-MES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	4,064	5,600	9,000
Initiative Resource Summary:			4,064	5,600	9,000

1783 - ELECTRONIC MILITARY PERSONNEL SYSTEM (E-MILPO)

Major

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1783 - ELECTRONIC MILITARY PERSONNEL SYSTEM (E-MILPO) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,939	500	0
Initiative Resource Summary:			3,939	500	0

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	3,068	3,096	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,290	1,376	1,810
Initiative Resource Summary:			4,358	4,472	1,810

1836 - High Performance Computing (HPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1836 - High Performance Computing (HPC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605803A TECHNICAL INFORMATION ACTIVITIES	6,999	7,519	7,685
Initiative Resource Summary:			6,999	7,519	7,685

1924 - Emerging Logistics Technologies (ELT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	9,556	9,127	9,648

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	2,916	2,551	2,339
Initiative Resource Summary:			12,472	11,678	11,987

1935 - TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II (TC-AIMS II)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1935 - TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II (TC-AIMS II) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	30,571	37,130	40,472

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TC AIMS II	74,999	31,785	11,124

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,106	146	0

Initiative Resource Summary:

108,676	69,061	51,596
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1943 - Aviation Tactical Communication Systems (ATCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Aircraft Proc, A	BA 02 MOD OF AIRCRAFT	AIRBORNE AVIONICS	53,157	64,166	104,573

Initiative Resource Summary:

53,157	64,166	104,573
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2103 - ARMY ENTERPRISE ARCHITECTURE (AEA)

Major

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2103 - ARMY ENTERPRISE ARCHITECTURE (AEA) (Continued)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	387	391
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,110	3,136	8,179
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,025	13,288	18,351
Sub Total:			16,135	16,811	26,921

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	9,188	9,762	19,995
Initiative Resource Summary:			25,323	26,573	46,916

2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	118	126	20

Procurement

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2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	37,350	50,684	36,563

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	16,146	16,605	11,821

Initiative Resource Summary:

53,614	67,415	48,404
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2180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	708	2,178	2,287

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(234,020	232,648	147,111

Initiative Resource Summary:

234,728	234,826	149,398
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2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 01 BASIC RES.(6.1)	0601102A DEFENSE RESEARCH SCIENCES	6,578	8,891	11,434
RDT&E, Army	BA 02 APPL RESEARCH(6.2)	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	21,617	23,935	24,833
RDT&E, Army	BA 02 APPL RESEARCH(6.2)	0602783A COMPUTER AND SOFTWARE TECHNOLOGY	5,196	5,476	5,639
Sub Total:			33,391	38,302	41,906

Initiative Resource Summary:

33,391	38,302	41,906
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2186 - UNITED STATES MILITARY ACADEMY AUTOMATION (USMAA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	15,061	16,159	15,121

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	2,407	2,541	2,838

Initiative Resource Summary:

17,468	18,700	17,959
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2190 - LEGAL AUTOMATION ARMY-WIDE SYSTEM (LAAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,946	1,279	1,272

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,556	1,586	1,425

Initiative Resource Summary:	4,502	2,865	2,697
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2199 - LOGISTICS SUPPORT SYSTEMS (LSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	709	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	41,101	54,407	51,056
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,385	2,729	0
Sub Total:			44,195	57,136	51,056

Initiative Resource Summary:	44,195	57,136	51,056
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2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

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2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	12,157	14,839	16,190
Initiative Resource Summary:			12,157	14,839	16,190

2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC	33,209	36,720	31,968

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 04 ACD&P	0603805A COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS	14,389	17,729	9,868
Initiative Resource Summary:			47,598	54,449	41,836

2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	53,750	35,723	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	7,037	12,576	5,172
Other Proc, Army	BA 02 COMM&ELEC EQMT	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	0	0	11,118
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	2,522	704	0
Sub Total:			63,309	49,003	16,290

Initiative Resource Summary:

63,309	49,003	16,290
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2212 - FORWARD AREA AIR DEFENSE COMMAND AND CONTROL SYSTEM (FAADC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FAAD C2	32,001	7,467	8,289

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	1,295	2,971	3,301

Initiative Resource Summary:

33,296	10,438	11,590
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2213 - MANEUVER CONTROL SYSTEM (MCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	MANEUVER CONTROL SYSTEM (MCS)	176,379	122,646	82,646
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	1,482	1,353	1,550
Sub Total:			177,861	123,999	84,196

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203740A MANEUVER CONTROL SYSTEM	43,601	37,028	21,394
Initiative Resource Summary:			221,462	161,027	105,590

2259 - Centralized Operations Police Suite (COPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,394	2,013	1,555
Initiative Resource Summary:			1,394	2,013	1,555

2275 - ZIP Code/Grid Locator Code System (ZIP/GLC)

Non-Major

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2275 - ZIP Code/Grid Locator Code System (ZIP/GLC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	22	23	0
Initiative Resource Summary:			22	23	0

2277 - Active Federal Service (AFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	60	63	0
Initiative Resource Summary:			60	63	0

2278 - Active Guard Reserve Management Information System/CALVIN (AGR/Calvin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	60	63	0
Initiative Resource Summary:			60	63	0

2279 - Unit Identification Code (UIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2279 - Unit Identification Code (UIC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	59	61	0
Initiative Resource Summary:			59	61	0

2280 - Troop Program Unit Management (TPUM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	139	142	0
Initiative Resource Summary:			139	142	0

2281 - Active Guard and Reserve Management Information System (AGRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	181	186	0
Initiative Resource Summary:			181	186	0

2283 - Total Officer Personnel Transaction Update System (TOPTUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2283 - Total Officer Personnel Transaction Update System (TOPTUS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2284 - Accession Management Information System (AMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2289 - Total Army Personnel Data Base - Reserve (TAPDB-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2293 - Total Army Personnel Database - Active Officer (TAPDB - AO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2293 - Total Army Personnel Database - Active Officer (TAPDB - AO) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	580	314	0
Initiative Resource Summary:			580	314	0

2296 - Army Reserve Acquisition Corps Management Information System (ARACMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2297 - Total Army Personnel Database - Active Enlisted (TAPDB - AE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	48	24	0
Initiative Resource Summary:			48	24	0

2298 - Transition Assistance Management System (TAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2298 - Transition Assistance Management System (TAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	53	55	0
Initiative Resource Summary:			53	55	0

2304 - Army Reserve Personnel Information Middleware System (ARPIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	124	127	0
Initiative Resource Summary:			124	127	0

2305 - The Army Authorization Documentation System-Reserve (TAADS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2306 - Soldier Query (SOQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2306 - Soldier Query (SOQ) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	53	55	0
Initiative Resource Summary:			53	55	0

2308 - Army Reserve Transaction Management System (ARTRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	168	172	0
Initiative Resource Summary:			168	172	0

2309 - Enlisted Promotion Model (EPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	142	81	0
Initiative Resource Summary:			142	81	0

2310 - Evaluation Reports System (ERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2310 - Evaluation Reports System (ERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2311 - Inter-Component Data Transfer (ICDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	166	95	0
Initiative Resource Summary:			166	95	0

2312 - Standard Installation/Division Personnel System - Army National Guard (SIDPERS-ARNG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,230	1,291	1,356
Initiative Resource Summary:			1,230	1,291	1,356

2313 - Senior Enlisted Promotions Model (SEPM)

Non-Major

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2313 - Senior Enlisted Promotions Model (SEPM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	169	169	0
Initiative Resource Summary:			169	169	0

2315 - Mailbox Information System (MBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	166	167	0
Initiative Resource Summary:			166	167	0

2316 - Reserve Screening Data Quality System (RSDQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	161	165	0
Initiative Resource Summary:			161	165	0

2317 - Reserve Statistics and Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2317 - Reserve Statistics and Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	468	480	0
Initiative Resource Summary:			468	480	0

2318 - Montgomery GI Bill (MGIB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	30	31	0
Initiative Resource Summary:			30	31	0

2319 - Reserve Recruiting System (RRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	21	22	0
Initiative Resource Summary:			21	22	0

2320 - Retirement Points Accounting System (RPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2320 - Retirement Points Accounting System (RPAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	88	91	0
Initiative Resource Summary:			88	91	0

2321 - Replacement Operations Automation Management System (ROAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2324 - RDMS Interface Control System (RICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	65	66	0
Initiative Resource Summary:			65	66	0

2327 - Reserve Database Maintenance System (RDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2327 - Reserve Database Maintenance System (RDMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	177	181	0
Initiative Resource Summary:			177	181	0

2332 - Mobilization Personnel Processing System (MOBPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	498	511	0
Initiative Resource Summary:			498	511	0

2341 - Non Commissioned Officer (NCO) Evaluation Report Support System (NES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	169	97	0
Initiative Resource Summary:			169	97	0

2395 - Officer Selection Support System (OSSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	506	253	0
Initiative Resource Summary:			506	253	0

2396 - PERSCOM Enlisted Personnel Data Update System (PEPDUS 3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2398 - Personnel Records Management System (PRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2398 - Personnel Records Management System (PRMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	13	14	0
Initiative Resource Summary:			13	14	0

2400 - Qualitative Management Program-Client Server (QMP-CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2430 - Active Guard and Reserve Management Information System-Interface (AGRMIS-Interfac)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	123	126	0
Initiative Resource Summary:			123	126	0

2433 - Total Officer Personnel Management Information System (TOPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2433 - Total Officer Personnel Management Information System (TOPMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	0
Initiative Resource Summary:			0	1	0

2512 - Deployed Theater Accountability System (DTAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,363	11,802	6,727

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	2,885	2,183	636

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,996	2,658	2,864
Initiative Resource Summary:			16,244	16,643	10,227

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2864 - Combat Service Support Satellite Communications (CSS SATCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	61,008	63,048	48,151

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	232,454	20,150	16,120
Initiative Resource Summary:			293,462	83,198	64,271

3116 - Laboratory Information Management System (LIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	60	560	1,800

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	500	0
Initiative Resource Summary:			60	1,060	1,800

3478 - Sequoyah-Foreign Language Translation System (S-FLTS)

All Other

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3478 - Sequoyah-Foreign Language Translation System (S-FLTS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	11,807	6,339	6,420

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	0	10,964	9,975

Initiative Resource Summary:

11,807	17,303	16,395
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3479 - Global Broadcast Services (GBS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
 DISTRIBUTION SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	GLOBAL BRDCST SVC - GBS	35,119	35,281	6,849

Initiative Resource Summary:

35,119	35,281	6,849
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5046 - INSTALLATION SUPPORT MODULE (ISM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Procurement

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5046 - INSTALLATION SUPPORT MODULE (ISM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Procurement (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	25,232	4,814	24,610

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	681	405	410

Initiative Resource Summary:

25,913	5,219	25,020
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5047 - JOINT LAND COMPONENT CONSTRUCTIVE TRAINING CAPABILITY (JLCCTC)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	26,622	23,353	23,915

Initiative Resource Summary:

26,622	23,353	23,915
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5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement

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5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT) (Continued)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 03 OTHER SUPT EQ	CLOSE COMBAT TACTICAL TRAINER	60,204	62,890	65,155

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	1,553	2,876	4,858

Initiative Resource Summary:

61,757	65,766	70,013
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5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	374	14,578	53,030

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	12,262	19,366	18,443

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5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303141A GLOBAL COMBAT SUPPORT SYSTEM	125,480	104,588	144,733
Initiative Resource Summary:			138,116	138,532	216,206

5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	11,891	17,603
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	5,990	0	0
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	8,480	5,012	4,921
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	678	0	0
O&M, Army	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,685	1,696	1,655
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,142	1,596	1,616
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	131,528	175,872	259,167
Sub Total:			149,503	196,067	284,962
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	75	0	0
Initiative Resource Summary:			149,578	196,067	284,962

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6012 - SPECTRUM MANAGEMENT (ARMY) (SM)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	3,899
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10,277	10,765	7,650
Sub Total:			10,277	10,765	11,549
Initiative Resource Summary:			10,277	10,765	11,549

6040 - US Army Accessions Command Integrated Automation Architecture (AAC-IAA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	48,258	56,419	29,220
O&M, Army	BA 03 TRN & RECRUITNG	SENIOR RESERVE OFFICERS TRAINING CORPS	8,287	8,821	12,940
Sub Total:			56,545	65,240	42,160
O&M, Army NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	8,569	11,255	11,699
O&M, Army Res	BA 04 ADMN & SRVWD ACT	RECRUITING AND ADVERTISING	129	192	135

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	8,100	6,456	8,804
Initiative Resource Summary:			73,343	83,143	62,798

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6173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION (ATCCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	13,091	11,538	31,829
Initiative Resource Summary:			13,091	11,538	31,829

6174 - BATTLEFIELD COMBAT IDENTIFICATION SYSTEM (BCIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	11,160	1,243	1,021

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	COMBAT IDENTIFICATION PROGRAM	4,157	0	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	0	12,872	11,868
Sub Total:			4,157	12,872	11,868

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6174 - BATTLEFIELD COMBAT IDENTIFICATION SYSTEM (BCIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604817A COMBAT IDENTIFICATION	10,866	10,873	20,070
Initiative Resource Summary:			26,183	24,988	32,959

6177 - National Air Space System (NAS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Aircraft Proc, A	BA 04 SUP EQP & FACS	AIR TRAFFIC CONTROL	20,424	31,872	26,504
Initiative Resource Summary:			20,424	31,872	26,504

6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	0	1,631	642
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	19,816	16,447	0
Sub Total:			19,816	18,078	642

Procurement

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6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	596,167	242,933	271,979
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0	0	17,242
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	2,760	5,616	0
Sub Total:			598,927	248,549	289,221

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	0	0	69,000
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203759A FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	30,974	23,341	0
Sub Total:			30,974	23,341	69,000

Initiative Resource Summary:

649,717	289,968	358,863
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6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604201A AIRCRAFT AVIONICS	5,495	13,753	20,118

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6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Initiative Resource Summary:

5,495	13,753	20,118
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6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	0	55,164

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

Initiative Resource Summary:

0	0	55,164
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6196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM (SINGARS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGARS FAMILY	502,369	87,031	6,812

Initiative Resource Summary:

502,369	87,031	6,812
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6198 - WARFIGHTER INFORMATION NETWORK-TACTICAL (WIN-T)

All Other

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6198 - WARFIGHTER INFORMATION NETWORK-TACTICAL (WIN-T) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	WIN-T - GROUND FORCES TACTICAL NETWORK	0	255,350	544,202

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 04 ACD&P	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	309,081	393,054	180,673
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	15,753	0	12,792
Sub Total:			324,834	393,054	193,465

Initiative Resource Summary:

324,834	648,404	737,667
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6298 - LOGISTICS MODERNIZATION PROGRAM (LMP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	27,918	37,722	38,400
WCF, Army	BA 20 UNDISTRIBUTED	N/A	204,874	169,436	178,832

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6298 - LOGISTICS MODERNIZATION PROGRAM (LMP) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	6,900	6,900	6,900
Initiative Resource Summary:			239,692	214,058	224,132

6306 - DISTRIBUTIVE TRAINING TECHNOLOGY (DTT)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	14,048	15,802	9,931
O&M, Army NG	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	0	2,728	0
O&M, Army NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	18,171	20,118	11,962
Sub Total:			32,219	38,648	21,893

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	3,653	2,924	3,538
Initiative Resource Summary:			35,872	41,572	25,431

6330 - ENHANCED POSITION LOCATION REPORTING SYSTEM (EPLRS)

Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6330 - ENHANCED POSITION LOCATION REPORTING SYSTEM (EPLRS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	31,042	35,971	1,705
Initiative Resource Summary:			31,042	35,971	1,705

6340 - COMBAT SURVIVOR EVADER LOCATOR (CSEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	122,452	16,107	2,367
Initiative Resource Summary:			122,452	16,107	2,367

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,900	9,100	7,519
Initiative Resource Summary:			7,900	9,100	7,519

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	14,500
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	51,438	25,037	18,465
Sub Total:			51,438	25,037	32,965
Initiative Resource Summary:			51,438	25,037	32,965

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	2,200	2,100	2,300
Initiative Resource Summary:			2,200	2,100	2,300

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Procurement (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	109,471	56,299	16,943
Initiative Resource Summary:			109,471	56,299	16,943

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

MILPERS

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	1,971	1,923	2,351
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	1,876	1,510	1,664
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	0	0	1,166
Res Pers, Army	BA 01 PD DRILL/ACTV	N/A	25	35	0

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	AVIATION ASSETS	395	0	0
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	1,351	0	0
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	0	4,474
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	0	6,458	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	MISC. SUPPORT OF OTHER NATIONS	33	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	0	3,000	3,500
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	55,401	46,605	43,023
Sub Total:			57,180	56,063	50,997
O&M, Army NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	5,539	10,600	0
O&M, Army NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	1,767	1,831	1,900
O&M, Army NG	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	0	2,800	0
Sub Total:			7,306	15,231	1,900
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,444	1,222	1,141

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	10,494	10,710	8,347
Other Proc, Army	BA 02 COMM&ELEC EQMT	TSEC - ARMY KEY MGT SYS (AKMS)	95,645	34,671	29,525
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	1,391	1,746	2,982
Sub Total:			107,530	47,127	40,854

Initiative Resource Summary:

177,332	123,111	100,073
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND
 ENABLE IA CAPABILITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	14,294	16,829	11,693

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	17,740	14,318	17,088

Initiative Resource Summary:

32,034	31,147	28,781
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6430 - KNOWLEDGE MANAGEMENT (KM)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	54,218	58,437	60,903

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,606	407	5,924

Initiative Resource Summary:

59,824	58,844	66,827
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	32,296	34,118	34,301
Initiative Resource Summary:			32,296	34,118	34,301

6480 - PROTECT INFORMATION - BIOMETRICS (IA G1 BIO)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	2,253	3,125	3,919

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10,664	12,770	13,285

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	90,754	5,354	5,599

RDT&E

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6480 - PROTECT INFORMATION - BIOMETRICS (IA G1 BIO) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	34,305	26,835	57,267
Initiative Resource Summary:			137,976	48,084	80,070

6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Mil Pers, Army	BA 07 RESERVE PERSONNEL	N/A	234	126	139

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	30,803	31,420	22,996

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	24,197	12,879	12,034
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303158A JOINT COMMAND AND CONTROL PROGRAM (JC2)	15,655	15,153	20,365

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6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			39,852	28,032	32,399
Initiative Resource Summary:			70,889	59,578	55,534

6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL (SMART-T)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SMART-T (SPACE)	51,453	85,034	61,116
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	10,300	14,367	12,544
Sub Total:			61,753	99,401	73,660
Initiative Resource Summary:			61,753	99,401	73,660

6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	16,997	34,044	19,549
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,120	953	1,179

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6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	1,438	1,132	1,280
Initiative Resource Summary:			20,555	36,129	22,008

6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	17,427	21,362	37,076

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	8,361	4,373	3,240
Initiative Resource Summary:			25,788	25,735	40,316

6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

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6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0
Initiative Resource Summary:			0	0	0

6585 - VISUAL INFORMATION SUPPORT (VI Support)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	51,202	56,215	57,355
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	3,441	3,958	9,786
O&M, Army	BA 01 OPERATNG FORCES	MANEUVER UNITS	1,040	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,146	6,888	0
Sub Total:			64,829	67,061	67,141
O&M, Army NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	14,982	12,704	8,962
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	3,759	4,451	6,480

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5.0M (A/V)	5,401	6,657	2,709

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	88,971	90,873	85,292
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6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

Initiative Resource Summary:	0	0	0
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6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILCON

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, Army	BA 01 MAJOR CONSTRUCTION	INFORMATION PROCESSING CENTER	0	0	0
MILCON, Army	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS FACILITY	0	0	21,000
Sub Total:			0	0	21,000

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	ADDITIONAL ACTIVITIES	401,427	317	0
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	325	0	295
O&M, Army	BA 01 OPERATNG FORCES	ECHELONS ABOVE BRIGADE	34,105	68,559	38,725
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	225,020	249,466	244,730

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6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	RESET	3,037	1,195	0
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	23,616	18,722	30,130
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,138	1,114	1,177
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	110	136	1,897
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	20,612	12,064	37,850
Sub Total:			709,390	351,573	354,804

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ELECTROMAG COMP PROG (EMCP)	503	0	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	2,690	20,153	0
Sub Total:			3,193	20,153	0

Initiative Resource Summary:

712,583	371,726	375,804
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6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	AVIATION ASSETS	1,550	0	0
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	18,346	21,054

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6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	10,730	7,016	6,688
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	15,155	60,808	35,849
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	3,200	0	0
Sub Total:			30,635	86,170	63,591

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	7,747	9,537	17,976
Initiative Resource Summary:			38,382	95,707	81,567

6942 - INSTALLATION MANAGEMENT ACTIVITY (IMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	346,612	192,181	341,142
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	709	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	1	0
Sub Total:			347,321	192,182	341,142

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6942 - INSTALLATION MANAGEMENT ACTIVITY (IMA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	0	0	8,461
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	64,392	67,413	75,122
Initiative Resource Summary:			411,713	259,595	424,725

6963 - GUARDNET XXI, THE ARMY NATIONAL GUARD'S WIDE AREA NETWORK (GuardNet)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	44,487	42,707	40,999
O&M, Army NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	28,679	29,892	32,432
Sub Total:			73,166	72,599	73,431
Initiative Resource Summary:			73,166	72,599	73,431

6964 - Nuclear Arms Control Technology Program (NACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,678	8,016	8,326

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6964 - Nuclear Arms Control Technology Program (NACT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ENHANCED SENSOR & MONITORING SYSTEM	0	1,981	1,944

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 05 SDD	0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	6,980	6,240	7,140

Initiative Resource Summary:

14,658	16,237	17,410
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7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

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			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	2,660	538	5,892
Res Pers, Army	BA 01 PD DRILL/ACTV	N/A	782	1,008	810

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	22,940	45,290

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7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	31,590	13,120	25,700
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	20,318	39,431	39,399
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	0	0	790
Sub Total:			51,908	75,491	111,179
O&M, Army NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,384	2,648	5,238
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,484	1,728	1,902

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303028A SECURITY AND INTELLIGENCE ACTIVITIES	55,306	6,380	4,288

Initiative Resource Summary:

114,524	87,793	129,309
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7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	426	447	470

Initiative Resource Summary:

426	447	470
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