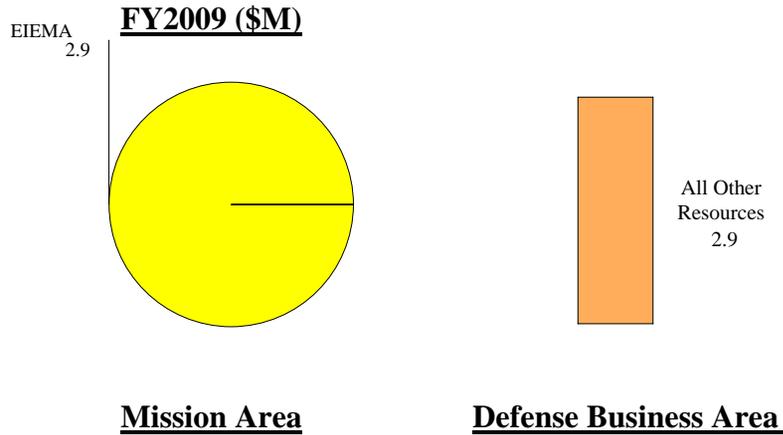


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FY08/09PB Comparison (\$M)

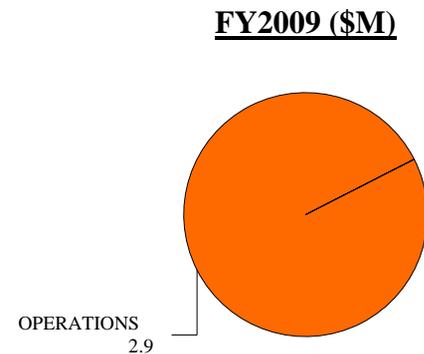
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 2.8	\$ 2.9	\$ 2.9
PB FY2009:	\$ 2.8	\$ 2.8	\$ 2.9
Delta:	\$ 0.0	\$ -0.1	\$ 0.0

Explain:
The FY2009 President's Budget Submission is the second Information Technology (IT) Budget Submission for the Defense Prisoner of War/Missing Personnel Office (DPMO). There is a slight funding decrease in FY09. This decrease is due to fact of life funding adjustments that have been incorporated into our FY09 PB Submission.

FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 2.8	\$ 2.9	\$ 0.1

Explain:
No Significant Changes



APPROPRIATION

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Executive Summary

DPMO's primary IT goals and objectives are to provide services to efficiently manage the IT environment using industry technology trends that are cost effective and enhance the accomplishment of the DPMO mission. This service includes providing innovative solutions to all IT issues while ensuring the best use of available resources while maintaining the capability to share information between the Services, Combatant Commands, the interagency, and POW/MIA community in near real time.

Significant Changes

IT management has implemented and created efficiencies on the Top Secret LAN by transferring major office applications and workflow processes into the NIPRNet. Completed Phase II of the OSD IT Enterprise migration by moving DPMO email (NIPR and SIPR) into the OSD consolidated IT enterprise architecture and restructured DPMO's Unclassified configurations to conform to the OSD standard IT enterprise requirements. This migration introduced two major improvements: 1) it improved user capability by virtue of enhanced bandwidth and 2) it prepares for IPv6 conversion.

Defense Business Systems

DPMO utilizes other DoD IT Defense business systems. DPMO's IT environment is incorporated within the OSD enterprise infrastructure.

Information Assurance Activities

DPMO satisfied IA annual certification and accreditation requirements to independently accredit their NIPRNet and SIPRNet environments. Certification included a full rewrite of the System Security Authorization Agreement (SSAA) with the help of DIA and OSD. DPMO is waiting for the final certification memorandum from DISA. DPMO continues to address IA requirements to maintain a high operational system security posture by staying abreast of IA changes, attending monthly OSD IA meetings, maintaining a staff of security personnel, providing security awareness training to inform personnel (government and contract) of their activities and their responsibilities in complying with organizational policies and procedures; methods to reduce these risks are briefed annually; at a minimum, test and evaluate the effectiveness of information security policies, procedures and practices annually; implement procedures to detect, respond and report on security incidents; and maintain accurate VMS database records for the DPMO IA activities. Separated and upgraded the cable plant medium for NIPR, SIPR and TS by using ST fiber ports for TS; SC fiber for SIPR; and RJ45 for NIPR.

Major Accomplishments

Transferred two email and WAN systems (NIPR and SIPR) into the OSD IT Enterprise infrastructure environment; upgraded the DPMO's NIPR and SIPR network hardware to meet the OSD standard configuration setting; completed the Command Access Card (CAC) implementation; implemented a Thin Client workstation as a PC workstation replacement in the NIPR environment to stabilize user security confidence; increased productivity by equally distributing IT computer resources; re-certified NIPR and SIPR environments; and provided life-cycle replacement for 30 workstations. Scanned in and indexed over 500,000 searchable documents (correspondence/memorandum). Implemented significant upgrades to the DPMO automated Electronic Freedom of Information Act Document Redaction System for declassifying documents.

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Major Planned Activities

In fiscal years 2007-2010, reduce total cost of ownership by increasing production on the NIPRNet; downsize the workload environment to include hardware on the Top Secret network to less than 20% of the current environment. Develop an implementation plan to create an extranet portal for the public to access and share data; and reevaluate the current DPMO COOP Plan for possible new/updated requirements. Share War ERAS database and interface between the Joint POW/MA Office and the Defense POW/MA community. Upgrade current VTC capability in the OPS center and implement VTC in DPMO main conference room. Implement Phase III of the DPMO OSD/CIO migration.

Global Information Grid (GIG) / Net-Centricity

DPMO has fully complied with all IT initiatives and directives and works closely with the OSD CIO security office to ensure our systems are in full compliance.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEFENSE PRISONER OF WAR/MISSING IN ACTION OFFICE RESOURCE SUMMARY:	2,823	2,823	2,888	2,885

2524 - DPMO IT Services (DPMO IT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE POW/MIA OFFICE	2,823	2,823	2,888	2,885
Initiative Resource Summary:			2,823	2,823	2,888	2,885