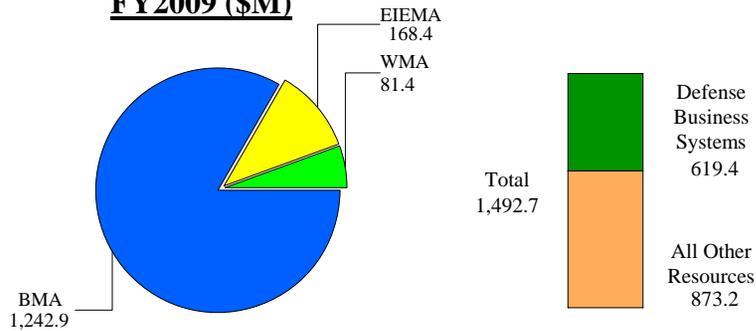


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FY2009 (\$M)



Mission Area

Defense Business Area

FY08/09PB Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 1,317.7	\$ 1,392.7	\$ 1,452.7
PB FY2009:	\$ 1,612.0	\$ 1,441.5	\$ 1,492.7
Delta:	\$ 294.3	\$ 48.8	\$ 40.0

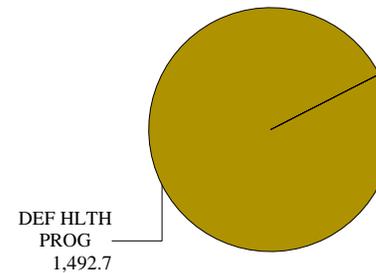
Explain:
Refer to 'Significant Changes' section of the Overview

FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 1,441.5	\$ 1,492.7	\$ 51.2

Explain:
Refer to 'Significant Changes' section of the Overview

FY2009 (\$M)



APPROPRIATION

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Executive Summary

The Military Health System (MHS) encompasses all levels of health care from battlefield to definitive care at Military Treatment Facilities (MTFs) worldwide, in addition to health care services purchased from private sector partners or through sharing agreements with our federal sector partners. This scope of operations presents a unique challenge for providing integrated health care within the MHS. The MHS Information Management/Information Technology (IM/IT) mission is to provide the IT tools necessary for health care support to those entrusted to our care and across the full range of military operations. Integrated health data, as well as the protection, transmission, and exchange of that data, is vital when caring for a mobile population.

The MHS IM/IT Program is composed of the centrally-managed IM/IT program (Tri-Service component), three Military Departments (MilDep) Medical IM/IT, and TRICARE Management Activity (TMA) IM/IT. MHS IM/IT is a critical enabler to Force Health Protection (FHP), readiness, the transformation and management of military medicine. The amount of resources available to the MHS IM/IT Program directly influences the MHS ability to enhance care to patients in Army, Navy and Air Force hospitals and clinics worldwide, and to improve interoperability with federal and private sector partners by providing those tools that give providers, technicians, and administrators complete and accurate information where and when needed.

Functional Area Applications (FAA): MHS IM/IT has 75 Functional Area Applications (FAA) initiatives. These FAA support the overall Defense Health Program (DHP) mission by providing standards-based, automated information systems, capabilities, and applications used at the DoD hospitals, clinics and activities worldwide. These FAA program requirements are validated, priced, prioritized, and approved utilizing the IM/IT Governance and MHS capital investment portfolio process. Of these FAA initiatives, there are six MHS IM/IT initiatives of Congressional interest. These initiatives are:

- AHLTA (formerly Composite Health Care System II), the Computer-Based Patient Record (CPR), supports care provided to Service members, retirees and family members. It provides a patient medical record, facilitating clinical decision support and rationale for care rendered. AHLTA is being implemented in four blocks of increasing functionality: Block 1, fully deployed, provides encounter documentation, order entry and results retrieval, encounter coding support, consult tracking, alerts and reminders, role-based security, a health data dictionary and a master patient index; Block 2 includes two distinct functions: optical ordering & management and Dental charting & documentation, which were successfully tested in FY05 and FY07 respectively, are scheduled for a FY08 Full Deployment Decision Review (FDDR); Block 3 is planned to replace legacy ancillary capabilities of pharmacy, laboratory and anatomic pathology, & radiology; Block 4 is being planned as a joint DoD/VA project to support primarily inpatient charting & documentation. This is the target system within the Military CPR (MCPR) initiative.

- Joint Electronic Health Record Interoperability (JEHRI) is the program whereby the Department of Defense (DoD) and the Department of Veterans Affairs (VA) share a significant amount of health information today. The Departments continue to pursue enhancements to information management and technology initiatives to improve the secure sharing of appropriate health information. These initiatives enhance health care delivery to beneficiaries and the continuity of care for those who have served our country. The initiatives currently being pursued by the departments include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a service member's separation; Bi-directional Health Information Exchange (BHIE) which enables real-time sharing of allergy information, outpatient pharmacy data, demographic data, inpatient and outpatient laboratory and radiology results, ambulatory encounters/clinical notes, procedures, problem lists, and Theater clinical data (including inpatient notes, outpatient encounters, and ancillary clinical data from the deployed units) between DoD and VA for patients treated in both DoD and VA facilities; Clinical Data Repository/Health Data Repository (CHDR) which establishes interoperability between DoD's Clinical Data Repository

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and VA's Health Data Repository, by incorporating the exchange of standardized data into each agency's electronic health record; Laboratory Data Sharing Initiative (LDSI) which facilitates the Electronic sharing of laboratory order entry and results retrieval between DoD, VA and commercial reference laboratories; Clinical Information /BHIE interface, which enables access to inpatient documentation from DoD's Essentris system and VA's VistA system; and Pre- and Post-Deployment Health Assessments and Post-Deployment Health Reassessments which DoD is sending to VA.

- Theater Medical Information Program – Joint (TMIP-J) integrates components of the Military Health Service sustaining base systems and the MilDepts' medical information systems to ensure timely interoperable medical support for mobilization, deployment and sustainment of all Theater and deployed forces in support of any mission. TMIP-J enhances the clinical care and information capture at all levels of care in Theater, transmits critical information to the Theater Commander; the evacuation chain for combat and non-combat casualties; and forges the theater links of the longitudinal health record to the sustaining base and the Veterans Administration. TMIP-J is the medical component of the Global Combat Support System. TMIP-J provides information at the point of care and to the Theater tactical and strategic decision makers through efficient, reliable data capture, and data transmission to a centralized Theater database. This delivers TMIP-J's four pillars of information support through the electronic health record; integrated medical logistics; patient movement and tracking; and medical command and control through data aggregation, reporting and analysis tools for trend analysis and situational awareness. TMIP-J fulfills the premise of "Train as you fight" through the integration of its family of systems which are identical or analogous to systems from the sustaining base. TMIP-J adapts and integrates these systems to specific Theater requirements and assures their availability in the no- and low- communications settings of the deployed environment through store and forward capture and transmission technology.

- Defense Medical Logistics Standard Support (DMLSS) program provides one standard DoD medical logistics system from the battlefield to tertiary care at a major DoD medical center. This capability is enabled by the partnership of Defense Logistics Agency (DLA) (Defense Supply Center Philadelphia) and the MHS providing an industry to provider supply chain for the medical commodity. The DMLSS Defense Logistics Agency (DMLSS-DLA) applications are funded by Defense Logistics Agency while the DMLSS MTF and theater applications are funded by the Defense Health Program. The current DMLSS system provides stock control, Prime Vendor operations, preparation of procurement documents, research and price comparison for products, property accounting, biomedical maintenance operations, capital equipment, property management, inventory, and a facility management application that supports the operations of a fixed MTF. DMLSS, in coordination with TMIP-J, is providing the functional medical logistics management of theater medical materiel operations. Current products deployed to the theater include the DMLSS Customer Assistance Module (DCAM) and the Patient Movement Items Tracking System (PMITS). DCAM, a medical logistics ordering tool, allows users to view their supplier's catalog and generate electronic orders. Primarily focused on the theater environment, DCAM automates the Class VIII supply process at the lower levels of care, and allows non-logisticians, who maintain their medical supplies as an additional duty, to electronically exchange catalog, order, and status information with their supply activity. PMITS, deployed throughout the aeromedical evacuation system, manages the supply of medical equipment available to evacuate patients from a theater of operations.

- Defense Medical Human Resources System – internet (DMHRSi) enables the MilDepts to standardize and optimize the management of medical human resource assets across the MHS. DMHRSi is a web-based system that enables improved decision making by facilitating the collection and analysis of critical medical human resource data, such as manpower and personnel, readiness, labor cost assignment, and training and education requirements. It is a web-based management system. It standardizes medical human resource information and provides enterprise-wide visibility for all categories of human resources (Active Duty, Reserve, Guard, civilian, contractor, and volunteer medical personnel); improves reporting of medical personnel readiness and; streamlines business processes to improve data quality for management decision making and managing the business; provides Tri-Service visibility of associated labor costs and is source for personnel cost data.

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- Executive Information/Decision Support (EI/DS) receives and stores data from the MHS systems, processes those data through a variety of business rules, and makes the data available, in various data marts, to managers, clinicians, and analysts for the management of the business of health care. EI/DS provides an exceptionally robust data repository and a suite of decision support tools to empower the effective management of health care operations, by turning data into useful information. EI/DS manages receipt, processing, and storage of over 100 terabytes of data from both MTFs and the TRICARE purchased care network. These data include inpatient dispositions; outpatient encounters; laboratory, radiology, and pharmacy workload; TRICARE network claims; TRICARE mail order pharmacy claims; beneficiary demographics; MTF workload and cost information; eligibility and enrollment; Pharmacy Data Transaction Service data; and customer satisfaction surveys.

Communications and Computing Infrastructure (C&CI): C&CI initiatives provide the necessary bandwidth, circuits, and hardware infrastructure upon which the FAA operate. Funding for C&CI initiatives, within MHS IM/IT, provides for Long Haul/Wide Area communications, Video Teleconferencing, and Office Automation, including expenses associated with file servers, or desktop computers that support administrative processing (i.e., word processing, spreadsheet, telephony, etc). Additionally, MHS IM/IT C&CI includes the Tri-Service Infrastructure Management Program (TIMPO) which manages the overarching information technology infrastructure and support services for all MHS centrally managed automated information systems. TIMPO supports all MHS systems deployed worldwide across more than 890 facilities in all managed health care regions worldwide. TIMPO provides services directly supporting systems, including the MHS Major Acquisition Programs, ensuring that the backbone C&CI is implemented and sustained on schedule, within costs, and at acceptable levels of performance to ensure mission success. This includes providing wide area network (WAN) infrastructure and circuit management, local area network (LAN) management, network protection, hardware/software maintenance support, end user devices (EUDs), business-to-business connectivity in support of MHS business partners (e.g. Managed Care Support Contractors), capacity planning, network end-to-end performance measurement and monitoring, 7X24X365 help desk services, and engineering analyses.

Related Technical Activities (RTA): RTA resources provide for oversight and support management functions to ensure the FAA and C&CI investments meet identified mission requirements and goals. The RTA category within the DHP IM/IT budget consists of MHS, Army Medical, Navy Medical and Air Force Medical Chief Information Officers (CIOs), Integrated Requirements Design Directorate and Program Executive Officer, Joint Medical Information Systems (PEO, JMIS) operating budgets, providing for staff salaries, contract support, rent, training and travel. Activities supported include portfolio management, IT acquisition program oversight activities, architecture and standards setting to include support for the President's Management Agenda e-Government initiatives. Areas of interest under RTA include:

- Portfolio Management: The MHS program is based upon a mission-driven, Tri-Service/Joint Staff/Health Affairs (HA)/TMA-approved IM/IT Portfolio that reflects an appropriate balance of O&M, Procurement and RDTE sustainment and investment. The MHS IM/IT Program has implemented internal IM/IT management processes that include Tri-Service mission-driven requirements prioritization and portfolio management, aggressive management of cost, schedule and performance goals, and the associated management oversight of program operations in order to achieve performance and life-cycle cost goals. Each Program Manager follows structured procedures in the development and management of their programs. All newly identified requirements, prioritized by the functional community, are aligned with the MHS Enterprise Architecture and linked to the overarching Strategic Goals of the MHS. Realistic metrics have been identified within the MHS IM/IT Program to evaluate the progress of each program, ensuring that outcomes and mission benefits justify the investment

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- Enterprise Architecture: The MHS has a well-established and documented Enterprise Architecture (EA) that defines our military health information environment. It is fully compliant with the DoD Architecture Framework, and Federal Enterprise guidance. The MHS EA includes the following four core processes: 1) Providing Access to Care, 2) Performing Population Health Management, 3) Managing Provision of Health Services, and 4) Managing Health Service Performance. The MHS EA constrains system design to aid the fielding of interoperable IT products that support the health care mission and operational imperatives across the MHS and with other Federal agencies (e.g. Veteran Affairs). MHS is fully engaged in supporting the President Health IT initiatives in the development of a nationwide health information technology infrastructure based on recognized health IT standards and practices while still maintaining our mission responsibility to support the health of our warfighters. MHS remains aggressive in working towards aligning and leveraging our IT investments consistent with President's goals to provide higher quality, efficient, and cost-effective healthcare through the utilization of health IT.

- E-Government Activities: The MHS is a lead and managing partner in the Federal Health Architecture (FHA) with the Department of Health and Human Services (HHS) and other federal participants. FHA fosters interoperability between healthcare systems across federal, state, local, and tribal government entities. Through our involvement with FHA, the MHS has contributed to the first health information technology standards accepted by the American Health Information Community. MHS, also under the auspices of Consolidated Health Informatics (CHI), enabled the identification, recommendation and implementation of medical vocabulary terminology standards that allow for the exchange of allergy, imaging, and disability information. The MHS further contributed to President's health IT goals through our work with Nationwide Health Information Network (NHIN) Trial Implementations. Additionally, the MHS is working with the VA on a number of initiatives in support of "Wounded Warrior" to make health data readily available and enhance continuity of care through information interoperability. Through the relationships established under the JEHRI investment, the DoD has become one of the federal partners defining and implementing the NHIN between agencies and with the private sector. The FHA initiative represents a unique opportunity to build partnerships across health communities of interest and streamline beneficiaries' access throughout the nation's health care environment in the development of a truly integrated and effective health information exchange network.

Significant Changes

Increases between FY08 and FY09 in the FY09 President's Budget Submission are associated with Theater Medical Information Program - Joint (TMIP-J) and Defense Medical Logistics Standard Support (DMLSS) Evidenced Based Logistics testing and integration, departmentally directed adjustments to support Defense Information Systems Agency (DISA) charges and the turn off of legacy systems, planned procurement of licenses in support of Pharmacy, Anatomic Pathology Lab, and Radiology capabilities in AHLTA, and increased bandwidth and circuit costs as more tri-service IM/IT applications/capabilities are being deployed.

FY07 increases from the FY08 PB to the FY09 PB are due to additional Army, Air Force and Navy Medical funding from the Global War on Terrorism supplemental for Information Technology requirements. Additional increases fund upgrades to the TMA E-Commerce System, requirements that support Theater Medical information sharing, and realignment of O&M within Air Force Medical IM/IT for re-engineering and technology refresh.

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FY08 increases are due to FY08 Congressional Adds for IM/IT requirements within the Defense Health Program Army Medical, Air Force Medical and Tri-Service Medical Departments. Additionally, funds were realigned to TMA IM/IT to appropriately reflect requirements for the TMA E-Commerce System.

FY09 increases are due to realignment of Army Medical Department and TMA (E-Commerce System and government personnel salaries) funds into the correct appropriation and budget activity group to accurately reflect execution. Additionally, a small increase to support sustainment of Tri-Service systems is included.

Defense Business Systems

The MHS has taken the necessary steps to address the requirement and intent described in Section 332 of the Fiscal Year (FY) 2005 National Defense Authorization Act (NDAA) and 10USC2222. The Assistant Secretary of Defense (Health Affairs) designated the MHS Chief Information Officer as MHS Portfolio Owner with pre-certification authority (PCA) for DHP funded IT investments. Additionally, the MHS has defined, standardized, documented and communicated its investment review processes that support the MHS Portfolio Owner in his role as the Component PCA.

The MHS has a six-stage investment review/due diligence process that subjects every investment proposal to a minimum of 88 standard questions contained in a published evaluation framework. The framework scores each investment in eight key business categories: business case, financial information, performance management, Enterprise Architecture, security, privacy, interoperability and risk management. Each investment is then subjected to an investment review council that facilitates input from all three Service medical departments, the Joint Medical Information Systems Office, subject matter experts, and the appropriate Health Affairs Deputy Assistant Secretary of Defense (DASD (HA)) owner. The finished package requires approval from the Chief Enterprise Architect, Chief Financial Officer, and Chief Information Officer – each accepting accountability for the proposed investment through signature.

All investment proposals from the MHS are submitted to the Human Resource Management Investment Review Board (HRM IRB), staffed across the multiple IRB's and if considered value added investments, are carried by the Under Secretary of Defense for Personnel and Readiness (USD(P&R)) Certification Authority to the Defense Business Systems Management Committee (DBSMC) for consideration and certification.

The MHS Business Transformation office engages in an open discussion with program offices and Service medical departments about proposed investments, identifies other interested program offices, negotiates conditions for approvals, and initiates transition planning activities. Information regarding the investment review is documented in the PCA letter, the Enterprise Architecture, systems and component transition plans, a lifecycle return on investment worksheet, and/or other memorandums of agreement. Annual reviews, special interest reviews and other meetings serve as checkpoints ensuring that progress is being made toward stated investment goals, conditions and/or other agreements.

The MHS PCA is a voting member of the HRM IRB. As such, the MHS Business Transformation office has staffed more than 200 non-MHS investment voting actions.

Information Assurance Activities

TRICARE Management Activity (TMA) is responsible for the delivery of medical care and the safeguarding of information for its 9.2 million active duty, retiree, and dependent beneficiaries throughout the world. TMA encompasses Army, Navy, Air Force world-wide locations, several Directorates, and managed care support contractors

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within the overall organization.

TMA accomplished many of its stated goals for 2007. There were several new initiatives that were fully implemented, ongoing activities that required maintenance/upgrade support and a few initiatives that are still in the developmental phases. Below is a high-level view of the accomplishments for each of the 2007 stated goals.

Goal 1: Protect Information - includes Initiative # 6408 - Protect Information

- Ensure protection of information through proper implementation capabilities through governance and ongoing monitoring of protection initiatives to network services, system and software development. Proactively identify new technology for incorporation into the network architecture.

o Funding supported the implementation of Public Key Infrastructure/Public Key Enabled (PKI/PKE) infrastructure across the elements of the Military Health System (MHS) network environments to authenticate network users.

o Funding assured the acquisition of hardware, software and middleware and provided for the implementation of an Online Certificate Status Protocol Certificate Revocation List checking solution suite to ensure only current, PKI-validated users are permitted to access MHS networks.

o As part of IA Lifecycle Development and Configuration Management Security, funding ensured a comprehensive review of MHS systems was completed to determine the best encryption solution suite to protect the data of the personal health information of active duty, retiree, and family member beneficiaries.

o MHS completed a review of potential vendors and selected the vendor to provide the encryption capabilities for MHS elements processing sensitive data.

o Funding ensured the implementation of the Service Provider Accessible Composite Health Care System (CHCS) to replace telnet as a communication port for medical devices, resulting in a significant improvement in the protection of MHS data. which is significant in protecting MHS data.

o Funding supported the completion of the Computer Network Device (CND) Assessment for MHS networks. HA/TMA maintained its ranking among the best of DoD components in reporting compliance.

Goal 2: Defend Systems and Networks - includes Initiative #6405 - Defend Systems and Networks

- Provide network operations oversight, enforce policies and procedures, and identify hardware and software to protect the network. Staff Certification and Accreditation teams to ensure compliance with DoD requirements and incident response teams to address issues as needed.

o Funding supported the MHS mission for Enclave Boundary Security. MHS acquired and implemented new forensic software technology to assist in monitoring, reviewing,

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and analyzing suspicious activity on the MHS enclaves. Security countermeasures such as anti-virus technologies were upgraded as new versions became available. Intrusion detection and intrusion prevention technology, including software, hardware, and middleware, was purchased and is being installed. New firewall software for the Virtual Private Network (VPN) has been installed.

o Funding also supported the management of MHS assets for the Information Assurance Vulnerability Management (IAVM) Program. MHS acknowledged and installed 45 Alerts, 27 Bulletins, and 37 Technical Advisories patches released by the Joint Task Force – Global Network Operations (JTF-GNO) to each affected asset.

o MHS Certification and Accreditation (C&A) teams certified and performed annual reviews on enclaves, systems, and applications. The C&A team provided new accreditations to required enclaves and systems prior to their accreditation expiration.

Goal 5: Create an IA Empowered Workforce - includes Initiative #6401 - Create an IA Empowered Workforce

- Ensure a skilled Information Assurance workforce through certification requirements and vendor specific training for IA workers. Provide continuous technical IA requirements refresher training to technical workforce and initial and refresher User IA training.

o Funding provided initial and annual IA awareness training for personnel across the MHS.

o Funding supported development of formal governance and reporting processes to meet compliance with DoDD 8570.1, “Information Assurance Training, Certification, and Workforce Management.” MHS elements began a comprehensive review of its IA personnel resources that identifies current IA positions, personnel, and training requirements to meet the intent of the Directive.

o Funding enabled MHS to provide network and system administrators and other information system security professionals with Information Assurance training and certifications as part of DoDD 8570.1 requirement.

Major Accomplishments

Major accomplishments for FY2007 include: Continued to develop, deploy and sustain (depending on the life cycle stage) the MHS IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific accomplishments for several major Tri-Service enterprise wide systems include:

AHLTA

- Completed world wide deployment of AHLTA, Block 1

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- Sustained Composite Health Care System (CHCS), Clinical Information System (CIS) and AHLTA, Block 1

Joint Electronic Health Record Interoperability (JEHRI)

- DoD began providing viewable patient health data from Theaters of operation to VA providers.

- Information on over 6.1 million veterans from the VA were successfully loaded into the Defense Manpower Data Center/Defense Enrollment and Eligibility Reporting System (DEERS) for the purpose of assigning an Electronic Data Interchange Person Identifier (EDI PI)

- BHIE data from all DoD medical facilities became available to the Department of Veterans Affairs

- Implemented the ability to view ambulatory encounters/clinical notes, procedures, and problem lists

- DoD made discharge summaries available to VA from an additional 13 sites for a total of 14 of DoD's largest inpatient facilities

- Expanded accessibility to Clinical Data Repository/Health Data Repository (CHDR) to an additional 6 sites enabling the exchange of computable outpatient pharmacy and medication allergy data into each agency's electronic health record for shared patients

- Began monthly transmissions of Post-deployment health reassessments for individuals separated or demobilized and weekly transmission for individuals to be referred to VA for care or evaluation

- Began sending radiology images and scanned medical records electronically from three major DoD trauma centers to four VA Polytrauma Centers

- DoD and VA began a joint assessment of the requirements and best approach for a joint inpatient electronic health record

- Implemented the ability to view radiology images between DoD and VA at one site

- Sustained Federal Health Information Exchange (FHIE)

As of the end of November 2007, the following FHIE exchanges increased from FY06 to FY07:

3.6 million Unique patients to 4.1 million

2.0 million Correlated patients to 2.8 million

49.5 million Laboratory results to 55.4 million

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8.2 million Radiology reports to 9.1 million
49.7 million Pharmacy records to 56 million
48.9 million Standard ambulatory records to 64.5 million
1.4 million Consultation reports to 1.8 million
1.4 million Pre- and post deployment health assessments to 2.0 million Pre- and post deployment health assessments and Post-deployment health reassessments

- Continued deployment of Bi-directional Health Information Exchange (BHIE)

BHIE operational sites increased from 21 sites to all DoD medical facilities. The following BHIE exchanges increased from FY06 to FY07:

1.9 million unique correlated patients to 2.8 million
813,000 unique new patients (not in FHIE data repository) to over 1.4 million
Supported 8,218 weekly FHIE/BHIE queries (4th Qtr FY 2006) to over 24,600 weekly FHIE/BHIE queries (4th Qtr FY 2007)

Theater Medical Information Program – Joint (TMIP-J)

- Successfully released TMIP-J Block 2 FY07 (B2 FY07) to the Service Infrastructure Program Offices for testing. B2 FY07 provides increased enhancement to the previously deployed Block 1 products.

Block 2 Functionality includes:

- Health Care Delivery documentation
- Upgraded Outpatient Theater Electronic Health Record (EHR)
- Drug-to-Drug Interaction and Allergy Alerts
- Upgraded Inpatient Care Documentation
- Upgraded Ancillary Capabilities
- Demographic Data Validation
- Remote Viewing of Longitudinal EHR
- Occupational and Environmental Health Documentation (via web)

Medical Logistics

- Ordering & Tracking
- Patient Movement Item Tracking
- Patient Movement
- In-transit Patient Visibility (Intra & Inter-Theater)
- Patient Movement Request (via web)
- Medical Command And Control

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Defense Medical Logistics Standard Support (DMLSS)

- Completed deployment of DMLSS Maintenance Build 126 (Focused on interface to new Defense Logistics Agency Business System Modernization system)

- Began deployment of DMLSS Maintenance Build 127 (to address security issues) to all production sites

- Began development of Radio Frequency Identification (RFID) capability which will allow the identification of specific assets (e.g. equipment, lab samples, medication and patients) and will provide the status and location of the assets throughout the Medical Logistics Supply Chain allowing greater efficiency and productivity.

- Deployed Joint Medical Asset Repository (JMAR) Maintenance Releases (1.9.5, 1.9.6, 1.9.7, 1.9.8). JMAR provides users with total visibility of DoD wide medical asset data. This web-based application provides access to integrated joint-service medical asset information for any user, any time, on any machine.

- Delivered DMLSS Customer Assistance Module (DCAM) V35.1.100 and V35.102 to Theater Medical Information Program (TMIP) for deployment to the theater environment. DCAM is a medical logistics ordering tool, which allows users to view their supplier's catalog and generate electronic orders.

- Deployed three releases of MHS enterprise level business intelligence tool for medical logistics (i.e., JMAR) including the Pandemic Influenza Dashboard

- Deployed Patient Movement Item Tracking System (PMITS) V1.0.2 to all PMITS sites. PMITS directly supports the warfighters' mission by ensuring critical patient movement equipment is available to save critically injured warfighters' lives.

Defense Medical Human Resources System – internet (DMHRSi)

- Developed National Provider Identifier. The Enterprise-Wide Provider Data (EWPDP) service provides the capability to obtain and message (service) provider data from authoritative source(s) to need-to-know systems, such as Composite Health Care System (CHCS) and Centralized Credentials Quality Assurance System (CCQAS). The first provider data serviced was the National Provider Identifier (NPI) Type 1 (Individual) and Type 2 (Organization) data. Other requested provider data can be messaged (serviced) in the same manner. This capability helps to standardize provider data across the enterprise and helps reduce manual entry of data in multiple systems.

- Deployed DMHRSi Version I to 53 sites of the currently planned 80 Air Force, 53 Army, and 45 Navy sites. Version I has the following application modules: Human Resources Management System, Project Costing, Oracle Training Administration, Self Service Time, and Self Service. These application modules provided the manpower, personnel, and readiness capabilities by using the Commercial off-the-shelf (COTS) application and extensions for interfaces, workflows, and an ad-hoc query tool via Oracle Discoverer.

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- o Army – 21
 - o Navy – 27
 - o Air Force – 5 (Completed Air Force Limited Deployment to three sites).
- Conducted follow on Operational Testing & Evaluation activities in preparation for Air Force Full Deployment

Executive Information/Decision Support (EI/DS)

- Achieved Initial Operational Capability (IOC) for EIDS-ESSENCE (Medical Surveillance), a Web-based syndromic surveillance application that screens the entire Military Health System worldwide for rapid or unusual increases in the occurrence of certain syndromes. It includes data from outpatient records, pharmacy records & demographics.
- Achieved Full Operational Capability (FOC) for MHS Insight (Performance Management Display Tool) which is a Web-based solution that gives clinic managers the information they need to make day-to-day decisions and to visualize how that information aligns with the strategic performance goals of the MHS.
- Achieved IOC for Prospective Payment System (PPS) which will enable the Military Health System to provide military treatment facility budgets based on actual direct care workload produced such as hospital admissions, prescriptions filled, and clinic visits instead of historic resources levels.
- Began development of Prospective Payment System (PPS) Increment 2 (Business Planning Tool FY09 cycle Enhancements, and initial Reconciliation Tool functionality).
- Continued development of Clinical Data Mart (CDM) which allows analysts to execute ad hoc queries and perform analyses on clinical data from AHLTA. The CDM helps the Military Health System measure and analyze the performance of managed and direct patient care and wellness policies and programs.

Major Planned Activities

Continue to develop, deploy and sustain (depending on the life cycle stage) the MHS IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific planned activities with regard to the six major initiatives include:

AHLTA
FY2008

- Deploy CIS to Landstuhl to support documentation of inpatient care provided to Wounded Warriors.
- Commence world wide deployment of AHLTA, Block 2.

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- Sustain CHCS, CIS and AHLTA, Blocks that have been deployed.

FY2009

- Continue world wide deployment of AHLTA, Block 2.

- Receive Milestone B approval for AHLTA, Block 3.

- Sustain CHCS, CIS and AHLTA, Blocks that have been deployed.

Joint Electronic Health Record Interoperability (JEHRI)

FY2008

- Continue development, testing and deployment of CHDR

- Sustain FHIE, BHIE, and deployed CHDR domains

- Complete development of CHDR laboratory domain

- Implement the ability to view inpatient consultations and operative reports

- Implement the ability to view vital signs data

- Implement the ability to view family history/social history/other history, questionnaires and forms

- Implement the ability to exchange computable laboratory results data into each agency's electronic health record for shared patients

- Implement automated activation of Active Dual Consumer patient flag

- Expand ability to locally viewed images between DoD and VA at additional DoD/VA sharing sites

- Develop a VA and DoD Information Interoperability Plan

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FY2009

- Sustain FHIE, BHIE, and deployed CHDR domains

- Develop a plan for interagency sharing of essential health images

Theater Medical Information Program - Joint (TMIP-J)

FY2008

- Complete the Operational Testing of the Block 2 FY07 product facilitating deployment to the theater by the Services.

FY2009

- Complete the development efforts for Block 2 Release FY08 providing greater enhancements to the electronic medical record for care rendered in the Theater.

Defense Medical Logistics Standard Support (DMLSS)

FY2008

- Complete deployment of Maintenance Build 127 (security focus) to all production sites.

- Complete development and begin deployment of DMLSS Oracle Technical Refresh (OTR) (transitions the DMLSS system from a UNIX/Informix baseline to a Windows/Oracle environment).

- Begin deployment of Joint Medical Asset Repository (JMAR) Data Warehouse, Release 6.0.0.0. (Transitions JMAR from a data repository to a data warehouse).

- Complete development of software capability to receive material with an RFID tag directly into the DMLSS system.

- Complete deployment of Radio Frequency Identification (RFID) hardware capability to three Alpha Sites.

- Begin development of Joint Medical Logistics Readiness Tool (JMLRT) as a user front end of JMAR.

- Deliver DMLSS Oracle Technical Refresh (OTR) to TMIP for deployment to the theater environment.

- Begin incremental migration of DMLSS to a Net-centric Service Oriented Architecture (NC/SOA) to improve Evidence Based Medical Logistics Support.

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FY2009

- Complete transition of the Joint Medical Asset Repository (JMAR) to a Data Warehouse.
- Begin deployment of JMLRT.
- Continue incremental migration of DMLSS to a Net-centric Service Oriented Architecture (SOA).
- Continue refinement and development of the Common User Database (CUD) for the Defense Medical Standardization Board (DMSB).

Defense Medical Human Resources System – internet (DMHRSi)

FY2008

- Obtain Air Force Full Deployment Decision and begin full deployment for the Air Force.
- Complete full deployment of DMHRSi Version I at all the Navy sites.

FY2009

- Begin development of DMHRSi Version II which will take advantage of future versions of the Oracle E-Business Suite (e.g., version 12 and Fusion), add Single Sign-on capabilities, and interface with new systems (e.g., Defense Integrated Military Human Resources System [DIMHRS]) and existing systems (e.g., Army Training Requirements and Resources System [ATRRS]).
- Complete full deployment of DMHRSi Version I at all Army and Air Force sites.
- Achieve Full Operational Capability (FOC) for DMHRSi Version I.

Executive Information/Decision Support (EI/DS)

FY2008

- Achieve IOC for Clinical Data Mart (CDM)
- Complete EIDS-ESSENCE Block 2 development which will add data from Laboratory & Radiology orders.

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- Complete development of PPS Increment 2. Begin and complete development of PPS Increment 3 (Business Planning Tool FY10 cycle enhancements and FY 10 Reconciliation Tool enhancements). Achieve FOC for PPS.

FY2009

- Complete EIDS-ESSENCE Block 3 development which increase support to 600 users (25% concurrent) and add data from Chief Complaint.

Global Information Grid (GIG) / Net-Centricity

The Military Health System (MHS) has undertaken several efforts to integrate our IT initiatives with the Global Information Grid (GIG) and implement the Department's Net-Centric Data Strategy Goals.

An initial set of integration principles were established to serve as common precepts which will guide the design of our systems and leverage the use of GIG Core Enterprise capabilities. Full vetting and subsequent approval of these principles by Senior Leadership is an anticipated next step. These principles are:

1. The MHS represents a Community of Interest within the Department of Defense. Information to be shared within the MHS should be:

- Posted to a single MHS-wide shared space,
 - Advertised in metadata catalogs,
 - Captured and validated once, in one place, then make widely available for reuse as soon as possible,
 - Transferred between systems and a shared space via standardized messages,
 - Defined unequivocal unified ontology and information model, and
 - Protected through Information Assurance practices.
- Closely related information should preferably reside in a domain focal point (Ex - the AHLTA Clinical Data Repository is the focal point for all clinical encounter data).

2. Systems within the MHS should interoperate via services (reusable components with well defined, published, and loosely coupled interfaces). Services should be designed to leverage the DoD-wide Core Enterprise Services.

3. Messages should preferably match the MHS standard structure, information model, and vocabulary. When this is not possible, mediation services will provide the necessary structural and semantic transformations.

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4. Systems that are tightly coupled together should be managed as one system until migration to a loosely coupled interface is completed.
5. Applications should provide a one-stop, seamless, integrated user interface and workflow, particularly to our core clinical users.

Another MHS net-centric activity is the development of the MHS Metadata Repository. This repository has been populated with MHS health data standards, as well as recognized national health IT standards in accordance with Executive Order 13410, and is available via the web for use by MHS components.

The MHS has initiated efforts to establish integrated requirement and design processes that build on Service Oriented Architecture (SOA) principles. The MHS concentration is focused on bridging the gap between business owners' needs and information technology solution design. Initial efforts are focused on a unified approach to architecture-guided, capability-driven service component design. These services are designed to be highly interoperable, loosely coupled, decentralized and discoverable across the enterprise.

The DoD/MHS is a lead partner and advocate for net-centricity with other federal health departments (e. g. Department of Health and Human Services, Veterans Affairs (VA)). MHS is focusing on reuse of VA health information model to drive standardization of logical terminology across both agencies. Additionally, MHS is collaborating with other federal health agencies under the auspices of FHA to work on core health enterprise services and standards in areas such as messaging, data, technical and security. DoD is also working closely with the VA in standards development organization collaboration, harmonization, and implementation strategies that promote interoperability of our electronic health records. Based on the years of experience in these focused areas, DoD has been instrumental in affecting the national private and public health IT data and technical standards vision, strategies, goals, and products while ensuring that the Department's GIG and net-centric strategies are implemented.

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	----- Dollars in Thousands -----			
	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>
TRICARE MANAGEMENT AGENCY RESOURCE SUMMARY:	1,612,013	1,441,505	1,492,657	1,494,490

0049 - Armed Forces Health Longitudinal Technology Application (AHLTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	131,285	105,989	158,045	161,766
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	43,190	26,601	9,241	6,305
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	75,260	3,749	15,532	26,461

Initiative Resource Summary:	249,735	136,339	182,818	194,532
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0058 - AIR FORCE - INTEGATED CLINICAL DATABASE (AF-ICDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,770	3,450	3,554	3,660
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,463	1,268	750	500

Initiative Resource Summary:	4,233	4,718	4,304	4,160
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0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	455	464	473	481
Initiative Resource Summary:			455	464	473	481

0064 - BUREAU OF MEDICINE (NAVY) MANPOWER INFORMATION SYSTEM II (BUMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	122	111	113	115
Initiative Resource Summary:			122	111	113	115

0067 - CENTRALIZED CREDENTIALS AND QUALITY ASSURANCE SYSTEM (CCQAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,431	3,094	3,295	3,456
Initiative Resource Summary:			1,431	3,094	3,295	3,456

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0073 - Dental Data System - Web (DDS-W)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	678	698	719	741
Initiative Resource Summary:			678	698	719	741

0074 - DENTAL COMMON ACCESS SYSTEM (DENCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,137	0	0	0
Initiative Resource Summary:			1,137	0	0	0

0077 - DEFENSE MEDICAL SURVEILLANCE SYSTEM (DMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,881	2,264	2,307	2,355
Initiative Resource Summary:			2,881	2,264	2,307	2,355

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0079 - Defense Occupational and Environmental Health Readiness System – Hearing Conservation (DOEHRS-HC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,487	1,687	2,054	1,964
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,900	0	5,221	2,406
Initiative Resource Summary:			4,387	1,687	7,275	4,370

0082 - ENTERPRISE WIDE SCHEDULING AND REGISTRATION (EWS-R)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	13,686	15,409	16,725	19,233
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,925	5,168	4,387	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	7,115	0	0	0
Initiative Resource Summary:			22,726	20,577	21,112	19,233

0084 - FUND ADMINISTRATION AND STANDARDIZED DOCUMENT AUTHORIZATION (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0084 - FUND ADMINISTRATION AND STANDARDIZED DOCUMENT AUTHORIZATION (FASTDATA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	61	164	167	171
Initiative Resource Summary:			61	164	167	171

0088 - FITNESS SOFTWARE (FITSOFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	122	125	129	133
Initiative Resource Summary:			122	125	129	133

0096 - Medical Boards Online Tracking System (MEDBOLTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	187	358	365	373
Initiative Resource Summary:			187	358	365	373

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0102 - MEDICAL RESERVES UTILIZATION PROGRAM MANAGEMENT INFORMATION SYSTEM (MEDRUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	163	248	253	258
Initiative Resource Summary:			163	248	253	258

0104 - MEDICAL OPERATIONAL DATA SYSTEM (MODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	8,200	8,514	5,610	5,832
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,693	0	7,532	3,201
Initiative Resource Summary:			10,893	8,514	13,142	9,033

0105 - MEDICAL READINESS DECISION SUPPORT SYSTEM (MRDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,182	1,218	1,254	1,292
Initiative Resource Summary:			1,182	1,218	1,254	1,292

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0106 - NUTRITION MANAGEMENT INFORMATION SYSTEM (NMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,237	1,180	1,215	1,239
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,511	27	0	0
Initiative Resource Summary:			4,748	1,207	1,215	1,239

0110 - Optical Fabrication Automated Management System (OFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	317	390	398	406
Initiative Resource Summary:			317	390	398	406

0111 - PATIENT SAFETY REPORTING SYSTEM (PSR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,227	4,218	2,000	2,500
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	2,292	2,372	2,797

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0111 - PATIENT SAFETY REPORTING SYSTEM (PSR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,736	1,688	0	0
Initiative Resource Summary:			3,963	8,198	4,372	5,297

0117 - SPECIAL NEEDS PROGRAM MANAGEMENT INFORMATION SYSTEM (SNPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	576	711	592	604
Initiative Resource Summary:			576	711	592	604

0118 - SPECTACLE REQUEST AND TRANSMISSION SYSTEM (SRTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	230	206	140	71
Initiative Resource Summary:			230	206	140	71

0123 - WORKLOAD MANAGEMENT SYSTEM FOR NURSES (WMSN)

Non-Major

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0123 - WORKLOAD MANAGEMENT SYSTEM FOR NURSES (WMSN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	89	97	101	104
Initiative Resource Summary:			89	97	101	104

0124 - VETERINARY SERVICE INFORMATION MANAGEMENT SYSTEM (VSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	342	210	1,245	2,271
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,088	0	0	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	615	0	3,000	1,912
Initiative Resource Summary:			2,045	210	4,245	4,183

0137 - PATIENT ACCOUNTING SYSTEM (PAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	12,064	9,420	9,974	10,005

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0137 - PATIENT ACCOUNTING SYSTEM (PAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	1,216	11,212	4,582
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	59	12,873	0	4,500
Initiative Resource Summary:			12,123	23,509	21,186	19,087

0265 - HEALTH SUBDOMAIN INFORMATION SUPPORT (HDIS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,411	2,424	2,423	2,458
Initiative Resource Summary:			2,411	2,424	2,423	2,458

0379 - CLINICAL INFORMATION SYSTEM (CIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,802	7,157	8,761	8,634
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	19,987	4,172	3,930	3,000

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **24,789** **11,329** **12,691** **11,634**

0435 - COMPOSITE HEALTH CARE SYSTEM (CHCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	107,328	86,253	38,013	36,109
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,299	0	0	0

Initiative Resource Summary: **108,627** **86,253** **38,013** **36,109**

0489 - Surgical Scheduling System (S3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	122	99	0	0

Initiative Resource Summary: **122** **99** **0** **0**

0490 - Theater Enterprise Wide Medical Logistics System (TEWLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,635	12,353	5,787	0

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0490 - Theater Enterprise Wide Medical Logistics System (TEWLS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	7,573	0	5,538	0
Initiative Resource Summary:			11,208	12,353	11,325	0

0491 - HIV Management System (HMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	123	125	127	130
Initiative Resource Summary:			123	125	127	130

0492 - Navy Medicine On-Line (NMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,844	1,920	1,961	2,002
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	1,565	1,670	1,736
Initiative Resource Summary:			1,844	3,485	3,631	3,738

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0494 - TRICARE Financial Management System (TFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	425	0	0	0
Initiative Resource Summary:			425	0	0	0

0510 - EXECUTIVE INFORMATION/DECISION SUPPORT (EI/DS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	35,352	53,515	60,804	56,758
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	13,420	7,911	2,863	2,318
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	22,277	5,336	2,703	3,151
Initiative Resource Summary:			71,049	66,762	66,370	62,227

0524 - Video Conferencing-MHS (VTC-MHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,180	4,789	4,852	4,945

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **6,180** **4,789** **4,852** **4,945**

0566 - TRICARE Management Activity E-Commerce System (TMA ECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,029	16,132	9,533	7,482
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	7,609	0	7,211	2,818
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	1,000	500

Initiative Resource Summary: **17,638** **16,132** **17,744** **10,800**

0567 - DEFENSE BLOOD STANDARD SYSTEM (DBSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,095	6,016	5,672	5,785
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	54	5,668	3,050	2,725
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	972	0	1,500	0

Initiative Resource Summary: **7,121** **11,684** **10,222** **8,510**

0569 - Deployment Health Support Program (DHSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

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0569 - Deployment Health Support Program (DHSP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,510	3,622	3,591	3,636
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	975	0	0	0
Initiative Resource Summary:			4,485	3,622	3,591	3,636

0611 - DEFENSE MEDICAL HUMAN RESOURCE SYSTEM INTERNET (DMHRSi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	16,530	8,756	17,589	17,198
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	4,960	525	9,472	1,317
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,331	8,000	0	2,845
Initiative Resource Summary:			22,821	17,281	27,061	21,360

0613 - Defense Medical Logistics Standard Support (DMLSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0613 - Defense Medical Logistics Standard Support (DMLSS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	30,855	27,434	28,906	36,028
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,660	6,478	17,064	17,450
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	5	2,887	2,228	2,098
Initiative Resource Summary:			33,520	36,799	48,198	55,576

1014 - Corporate Dental Application (CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	773	500	0	0
Initiative Resource Summary:			773	500	0	0

1020 - IMITS - TELERADIOLOGY (IMITS-TR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	8,563	10,000	10,400	10,200

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1020 - IMITS - TELERADIOLOGY (IMITS-TR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,300	0	0	0
Initiative Resource Summary:			9,863	10,000	10,400	10,200

1023 - COMPOSITE OCCUPATIONAL HEALTH & RISK TRACKING SYSTEM (COHORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,600	1,648	1,697	1,748
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	3,889	1,170	1,300	1,323
Initiative Resource Summary:			5,489	2,818	2,997	3,071

1024 - AFIF HEALTH CARE TOOLS (AFIFHCT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	100	200	250
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	487	974	1,000	1,000

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Initiative Resource Summary:	487	1,074	1,200	1,250
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1038 - Army Medical CIO Management Operation (AMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	40,419	43,924	42,149	46,419
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	10,065	9,295	4,205	0

Initiative Resource Summary:	50,484	53,219	46,354	46,419
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1040 - Navy Medical CIO Management Operation (NMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	22,471	15,785	16,033	15,502
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	5,193	2,167	2,275	2,304

Initiative Resource Summary:	27,664	17,952	18,308	17,806
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1041 - Air Force Medical CIO Management Operation (AFMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1041 - Air Force Medical CIO Management Operation (AFMCMO) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	23,226	19,696	19,986	19,513
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	4,736	0	0	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	3,725	0	0	0
Initiative Resource Summary:			31,687	19,696	19,986	19,513

1042 - Defense Occupational and Environmental Health Readiness System - Industrial Hygiene (DOEHRS-IH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,837	3,875	5,749	8,204
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	11,850	6,229	4,349
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	95	2,850	4,427	2,115
Initiative Resource Summary:			4,932	18,575	16,405	14,668

1126 - Enterprise Environmental, Safety, and Occupation Health-Management Info System (EESOH-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1126 - Enterprise Environmental, Safety, and Occupation Health-Management Info System (EESOH-MIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	223	0	0	0
Initiative Resource Summary:			223	0	0	0

1616 - Campus/Local Area Network &

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,306	6,489	6,684	6,884
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	26,390	14,948	15,232	15,536
Initiative Resource Summary:			33,696	21,437	21,916	22,420

1689 - DoD Pharmacy Data Transaction Service (PDTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	22,089	21,404	28,646
Initiative Resource Summary:			0	22,089	21,404	28,646

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1690 - Health Enterprise Information Support (HEIS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	6,506	8,622	8,732
Initiative Resource Summary:			0	6,506	8,622	8,732

1719 - Strategic Planning, Performance & Communications Support (SPP&CS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	8,060	10,164	10,293
Initiative Resource Summary:			0	8,060	10,164	10,293

1720 - MHS Portfolio Management Support (MPMS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	6,300	8,417	8,525
Initiative Resource Summary:			0	6,300	8,417	8,525

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1798 - Campus/Local Area Desktop and

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	48,047	25,364	27,385	27,064

Initiative Resource Summary:

48,047	25,364	27,385	27,064
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1806 - Medical Capabilities Assessment Status Tool (M-CAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	400	560
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	98	50	35

Initiative Resource Summary:

0	98	450	595
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1885 - Assessment Demonstration Center (ADC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

DEF HLTH PROG

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,847	1,271	1,511	1,600

Initiative Resource Summary:

1,847	1,271	1,511	1,600
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1887 - Information Management/Information Technology Test Bed (IMIT-TB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,170	1,463	1,900	2,200
Initiative Resource Summary:			1,170	1,463	1,900	2,200

1909 - THEATER ARMY MEDICAL MGMT INFORMATION SYSTEM (TAMMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,875	1,280	1,280	1,336
Initiative Resource Summary:			1,875	1,280	1,280	1,336

1913 - THEATER MEDICAL INFORMATION PROGRAM-Joint (TMIP-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	35,113	29,932	35,464	33,161
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	23,597	5,134	29,245	12,877
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	766	250	1,578	3,074

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	59,476	35,316	66,287	49,112
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1931 - The Real Assets Collection and Enumeration Routine (TRACER)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	127	0	0	0

Initiative Resource Summary:	127	0	0	0
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1932 - MEDCOM System Inventory Repository (MSIR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	88	89	91

Initiative Resource Summary:	0	88	89	91
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1936 - RSBUX Resource Management System (RSBUX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	75	82	84	86

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Initiative Resource Summary:

75	82	84	86
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1939 - TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM (TRAC2ES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,451	6,429	6,550	6,533
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	5,661	4,356	3,169	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,068	520	536	547

Initiative Resource Summary:

13,180	11,305	10,255	7,080
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1950 - Medical Information Technology

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	43,739	39,576	32,222	35,919

Initiative Resource Summary:

43,739	39,576	32,222	35,919
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2118 - Base-wide Communications, Long-Haul

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2118 - Base-wide Communications, Long-Haul

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,665	7,077	7,475	7,276
Initiative Resource Summary:			6,665	7,077	7,475	7,276

2228 - USUHS Information Network (USUHSIN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	3,700	3,642	3,689
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	990	0	0	0
Initiative Resource Summary:			990	3,700	3,642	3,689

2269 - AIR FORCE MEDICAL OMNIBUS WEB APPLICATIONS POOL (AFMOWAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,070	1,102	1,135	1,169

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

1,070	1,102	1,135	1,169
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2501 - Third Party Collections (3PC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	115	0	0	0

Initiative Resource Summary:

115	0	0	0
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2502 - Enterprise Lotus Notes (eLN)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	825	843	863	883

Initiative Resource Summary:

825	843	863	883
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2503 - Help Desk Service Support (HDSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	27,347	22,374	23,075	23,769

Initiative Resource Summary:

27,347	22,374	23,075	23,769
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2504 - Enterprise Computing (EC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	21,801	23,702	24,446	25,180
Initiative Resource Summary:			21,801	23,702	24,446	25,180

2505 - Enterprise Messaging Services (EMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	13,891	13,891	14,326	14,757
Initiative Resource Summary:			13,891	13,891	14,326	14,757

2506 - Network Management Services (NMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	34,253	23,081	23,804	24,520
Initiative Resource Summary:			34,253	23,081	23,804	24,520

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2507 - Client and Peripheral (Hardware/Software) Support (CPS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	43,639	24,100	24,629	29,682

Initiative Resource Summary:	43,639	24,100	24,629	29,682
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2508 - HA/TMA Information Network (INTW)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,099	8,725	8,651	8,757
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,300	0	0	0

Initiative Resource Summary:	11,399	8,725	8,651	8,757
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2509 - Dental Information System (DIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	887	963	984	1,006

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **887** **963** **984** **1,006**

2518 - Navy Clinical Case Management (NCCM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	200	204	209

Initiative Resource Summary: **0** **200** **204** **209**

2519 - Naval Medical Manpower System (NMMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	67	69	71

Initiative Resource Summary: **0** **67** **69** **71**

2520 - Automated Pilot Examination – Aviation Selection Test Battery (APEX2-ASTB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	357	364	372	379

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

357	364	372	379
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2521 - Navy Medical Lessons Learned System (NMLSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	150	153	156	159

Initiative Resource Summary:

150	153	156	159
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2522 - Navy Medicine C&CI, all other (NMIRMDo)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	96,224	72,734	74,072	75,294
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,000	500	500	510

Initiative Resource Summary:

98,224	73,234	74,572	75,804
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2525 - Navy Medicine OA Commercial Licenses (NMOAL)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2525 - Navy Medicine OA Commercial Licenses (NMOAL) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,070	10,046	10,046	10,046

Initiative Resource Summary:	2,070	10,046	10,046	10,046
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2526 - Navy Medicine IMIT equipment life cycle replacement (NMELCR)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	19,783	10,861	11,100	11,334

Initiative Resource Summary:	19,783	10,861	11,100	11,334
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2527 - Navy Medicine local SAN storage and DINPACS operations (NMSANPAC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	3,508	1,967	2,004	2,044

Initiative Resource Summary:	3,508	1,967	2,004	2,044
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2900 - Automated Neuropsychological Assessment Metrics (ANAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	330	0	0	0
Initiative Resource Summary:			330	0	0	0

2910 - USACHPPM Open Project Management (OPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	265	221	227	232
Initiative Resource Summary:			265	221	227	232

3101 - Financial Management Information System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	869	1,106	659	673
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,052	0	0	0
Initiative Resource Summary:			1,921	1,106	659	673

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4035 - DEFENSE ENROLLMENT ELIGIBILITY REPORTING SYSTEM (DEERS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	13,286	13,173	13,335
Initiative Resource Summary:			0	13,286	13,173	13,335

6314 - LONG-HAUL COMMUNICATIONS (LONG-HAUL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,847	8,143	8,279	8,484
Initiative Resource Summary:			7,847	8,143	8,279	8,484

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,338	3,252	3,331	3,400
Initiative Resource Summary:			3,338	3,252	3,331	3,400

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6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	27,019	40,682	41,208	42,277
Initiative Resource Summary:			27,019	40,682	41,208	42,277

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	16,028	20,164	19,732	20,484
Initiative Resource Summary:			16,028	20,164	19,732	20,484

6591 - THIRD PARTY OUTPATIENT COLLECTION SYSTEM (TPOCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,945	2,057	2,226	2,196
Initiative Resource Summary:			1,945	2,057	2,226	2,196

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6592 - EXPENSE ASSIGNMENT SYSTEM IV (EAS IV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,052	3,276	5,401	7,665
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	621	4,834	8,433
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	225	225
Initiative Resource Summary:			3,052	3,897	10,460	16,323

6593 - TRICARE ON LINE (TOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,233	8,397	7,810	8,015
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,971	519	1,462	1,462
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	492	2,022	0	0
Initiative Resource Summary:			10,696	10,938	9,272	9,477

6594 - Joint Electronic Health Record Interoperability (JEHRI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6594 - Joint Electronic Health Record Interoperability (JEHRI) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	11,119	87	11,050	12,737
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	6,591	8,784	7,522	5,760
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	222	180	180	190
Initiative Resource Summary:			17,932	9,051	18,752	18,687

6596 - TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM (TIMPO)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	111,439	137,392	160,949	167,229
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	55,468	99,908	82,669	97,860
Initiative Resource Summary:			166,907	237,300	243,618	265,089

7034 - MHS CIO MANAGEMENT OPERATIONS (MCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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7034 - MHS CIO MANAGEMENT OPERATIONS (MCMO) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	72,009	44,055	40,041	39,647
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,575	0	2,795	1,767
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	18,455	25,463	990	0
Initiative Resource Summary:			92,039	69,518	43,826	41,414

7040 - STANDARD PERSONNEL MANAGEMENT SYSTEM (SPMS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	690	701	0	0
Initiative Resource Summary:			690	701	0	0

7041 - SUMMARIZED MANAGEMENT ANALYSIS RESOURCE TOOL (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,960	1,736	1,774	1,813

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Initiative Resource Summary: **1,960** **1,736** **1,774** **1,813**

7043 - BUDGET ANALYSIS EVALUATION REPORTING SYSTEM - FIELD LEVEL (BAERS-FL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	402	297	303	309

Initiative Resource Summary: **402** **297** **303** **309**

7044 - CLAIMS PROCESSING SYSTEM II (CPS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	670	0	0	0

Initiative Resource Summary: **670** **0** **0** **0**

8370 - UNIFORM CHART OF ACCOUNT PERSONNEL SYSTEMS (UCAPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	317	393	405	120

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Initiative Resource Summary:	317	393	405	120
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