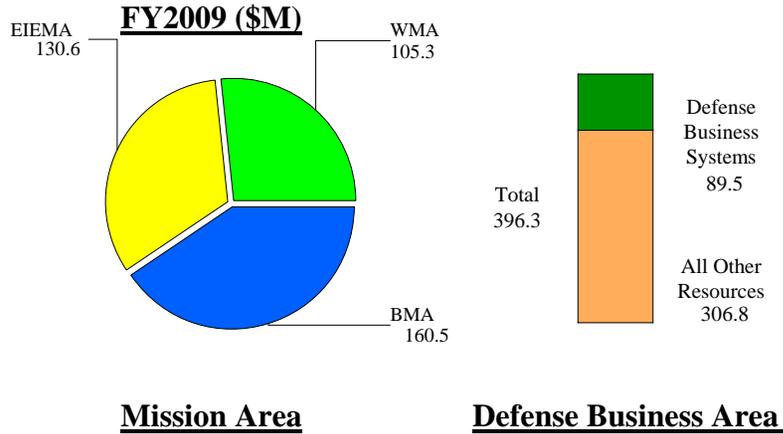


**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**



FY08/09PB Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 396.7	\$ 409.8	\$ 411.7
PB FY2009:	\$ 356.7	\$ 397.8	\$ 396.3
Delta:	-\$ 40.0	\$ -12.0	\$ -15.4

Explain:

FY07: Global Transportation Network for the 21st Century (GTN21), Defense Enterprise Accounting and Management System (DEAMS), Agile Transportation for the 21st Century (AT21) and Defense Personal Property System (DPS) received approval for FY07 Capital carryover. In addition, Base Realignment and Closure (BRAC) savings were identified.

FY08: Additional BRAC Savings identified.

FY09: Additional BRAC Savings identified.

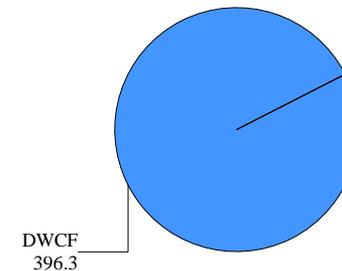
FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 397.8	\$ 396.3	\$ -1.4

Explain:

Change is minimal, <1%. The change is due to additional Base Realignment and Closure (BRAC) savings identified in FY09.

FY2009 (\$M)



APPROPRIATION

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Executive Summary

The IT budget enables United States Transportation Command (USTRANSCOM) to continue system transformation/enhancement to align enterprise outcomes with IT investments focused on providing support to the warfighter and ensure readiness for the 21st century. USTRANSCOM will provide capabilities-based IT investments to deliver joint effects while driving tangible improvements to the warfighter. The IT budget enables USTRANSCOM, as the Distribution Process Owner (DPO), to rapidly produce or modify software/hardware applications to meet emerging requirements. The Defense Portfolio Management (DPFM) recommends capability-based decisions on whether to develop, combine, modify or terminate DoD distribution related systems—one recent success is the convergence of Surface Deployment and Distribution Command's (SDDC) Worldwide Port System (WPS) into Air Mobility Command's (AMC) Global Air Transportation Execution System (GATES).

USTRANSCOM, under the direction of the Office of the Secretary of Defense (OSD) Defense Business Systems Management Committee (DBSMC) and in partnership with the United States Air Force (USAF) and Defense Finance and Accounting Service (DFAS), is committed to transforming its business and financial processes and systems enabling improved support to the warfighter through the Defense Enterprise Accounting and Management System (DEAMS). DEAMS will improve outdated and unreliable processes and systems for working capital and general fund financial transactions. The overall objective of the DEAMS program is to provide a single integrated financial system for USTRANSCOM and the USAF which is reliable, accurate and timely. When fully implemented, this solution will be an example of a cross-service application of the Business Enterprise Architecture (BEA) and will reflect the best practices in financial management applied consistently across USTRANSCOM, the USAF, and potentially throughout the Department of Defense (DoD).

The Global Decision Support System (GDSS) program supports the continued global deployment of enhanced intransit visibility and C2 capabilities to the mobility warfighter. The GDSS program continues to successfully migrate major operational capabilities from legacy systems (i.e. Command and Control Information Processing System (C2IPS), legacy GDSS, Integrated Management Tool (IMT), etc.) into a modernized GDSS system supporting both force and unit level operations.

The Global Transportation Network (GTN) is a joint program providing intransit visibility of global/multi-modal military cargo and passengers, command and control (C2) decision support, and Command Post & Field Training Exercise (CPX/FTX) capabilities necessary to meet customer requirements. GTN is currently in the sustainment phase. USTRANSCOM and Defense Logistics Agency (DLA) have partnered with assistance from Office of Secretary of Defense (OSD), Joint Staff, Combatant Commands (COCOMs), Services, and Agencies to establish the Integrated Data Environment/Global Transportation Network Convergence (IGC). IGC will provide common integrated supply chain, logistics, and distribution related data and application services enabling cohesive distribution solutions with a global perspective for the warfighter. IGC will increase logistics information sharing across the Department of Defense (DoD) to achieve end-to-end visibility.

Significant Changes

Currently, USTRANSCOM is engaging in a partnership with Defense Logistics Agency (DLA) to streamline requirements across the department. GTN 21 funding supports the Pre-programmed Product Improvements (P3I) initiatives to GTN and the Integrated Data Environment (IDE) providing hardware, software and infrastructure enhancements to the existing contracts that are designed to prepare these programs for convergence in FY08. An updated Defense Enterprise Accounting Management System (DEAMS) acquisition Strategy schedule was approved on October 20, 2006 to accelerate Increment 2 System Integration award, and Milestones A, B, and C. DEAMS System Integration contract was restructured in June 07 as a more detailed definition of the task was identified during the blueprinting phase. A significant Information Technology (IT) change USTRANSCOM and its Component Commands is the Base Realignment and Closure (BRAC) decision to relocate Surface Deployment and Distribution

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Command (SDDC) from Virginia to Scott Air Force Base Illinois. In addition, the convergence of Surface Deployment and Distribution Command's (SDDC) Worldwide Port System (WPS) into Air Mobility Command's (AMC) Global Air Transportation Execution System (GATES) program will provide a single automated system that will support port operations in both aerial and water ports.

Defense Business Systems

During 2007, as part of the United States Transportation Command's (USTRANSCOM's) responsibility to comply with the National Defense Authorization Act, the USTRANSCOM Chief Information Officer (CIO) completed an intense investment review of all business systems and received Defense Business System Management Committee (DBSMC) annual review and recertification for all Tier 3 and higher USTRANSCOM business systems. Tier 3 and higher DBSMC-certified business systems include: Defense Enterprise Accounting and Management System, Global Air Transportation Execution System, Integrated Booking System, Intelligent Road/Rail Information Server, Joint Flow and Analysis System for Transportation, Defense Personal Property System, Analysis of Mobility Platform, Core Automated Maintenance System, Worldwide Port System, Customs Process Automation, Integrated Computerized Deployment System, Global Freight Management System, and Integrated Data Environment/Global Transportation Network Convergence (IGC). Tier 4 certified systems include Cargo and Billing System and Electronic Commerce/Electronic Data Interchange.

Information Assurance Activities

The United States Transportation Command's (USTRANSCOM's) Information Assurance (IA) program provides information assurance and computer network defense (IA-CND) activities to protect and defend USTRANSCOM's information and systems by ensuring their confidentiality, integrity, availability, authentication, and non-repudiation. IA enables the security of information and systems through incorporation of protection, detection, and reaction capabilities in the areas of Information Protection, Service Assurance, and operation of a 24X7 Global Command, Control, Communications, and Computer Systems coordination center (GCCC).

IA has made significant enhancements to the USTRANSCOM defense-in-depth architecture and posture by the deployment and integration of additional IA controls (DOD IA Strategic Plan Goal 1 (Protect Information)) and Goal 2 (Defend Systems and Networks) providing enhanced NIPRNET and SIPRNET boundary defense, malware protection, and systems redundancy capabilities. Continued enhancements to NetOps operations (Goal 3-Integrated IA Situational Awareness/C2) were achieved, and USTRANSCOM's implementation of a Releasable SIPRNET Information Sharing Environment achieved key Goal 4 (Transform and Enable IA Capabilities) objectives and expanded coalition information sharing capabilities. USTRANSCOM continued progress on Goal 5 (Create an IA Empowered Workforce) initiatives to train and develop its cadre of IA professionals. IA efforts will ensure USTRANSCOM's network consolidation initiatives culminate in an architecture meeting distribution process owner (DPO) mission requirements with integrated IA controls to protect information and systems.

Future IA enhancements will build upon earlier achievements and continue to increase the defense-in-depth capabilities of Headquarters USTRANSCOM and the Transportation Component Commands. IA initiatives will define IA controls and components for a net centric service oriented architecture (SOA), increase logistics supportability, reliability, and performance of boundary defenses and sensor architectural components, implement IA protection for data at rest, and further professionalization of USTRANSCOM's IA workforce.

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Major Accomplishments

The Defense Enterprise Accounting Management System (DEAMS) Milestone A Acquisition Decision Memorandum was signed April 26, 2005. The commercial-off-the shelf software selection process was completed with an announcement that Oracle was awarded the contract June 30, 2005. The System Integrator (SI) source selection team presented a decision brief to Lt. Gen Johnson, Commander of Electronic Systems Center, November 2, 2005. The SI contract was awarded February 3, 2006 and restructured in June 2007. The "Go-Live" date for Increment 1, Spiral 1 (technology demonstration/test bed) at select organizations at Scott Air Force Base was July 27, 2007.

Within the past year the Global Decision Support System (GDSS) program has fielded one major release and is preparing to field a second that provides significant new capabilities to the Mobility Air Force (MAF) users. Version 2.1 provided several enhancements for deployable capabilities in support of the Air Operations Centers (AOCs) and initial support for classified capability and new flight manager tools, along with the implementation of a new interface strategy using service oriented architecture technology. The initial interface sets the stage for fielding to the Air and Space Operations Centers supporting the Combat Air Forces to significantly enhance the MAF support to the war-fighters by providing the first truly integrated approach to sharing time-critical information. Version 2.1 provided the automated cross domain solution that will send data from the unclassified system to the classified system. Approval to Operate is expected by National Security Agency and Defense Information Security Agency. Implementation of this capability will initially support both GDSS and Transportation Reference Data Model systems. GDSS has been fielded to over 118 locations/installations with over 10,000 users trained and 22,000 accounts created. The system is used daily by over 4,000 users with over 1,400 users logged in concurrently (both have doubled since last year). The Program has shut down all C2IPS nodes (with the exception of AOCs) and all legacy GDSS sites except for Scott and Travis AFBs as the rollout of the modernized GDSS has progressed.

The Capital Purchase Program (CPP) also enables the Distribution Process Owner (DPO) to rapidly produce or modify software applications to meet emerging requirements. The Defense Portfolio Management (DPfM) recommends capability-based decisions on whether to develop, combine, modify or terminate Department of Defense (DoD) distribution related systems. As a result of DPfM decisions the convergence of the Surface Deployment and Distribution Center's (SDDC's) Worldwide Port System (WPS) into Air Mobility Command's (AMC's) Global Air Transportation Execution System (GATES) continues.

The Global Transportation Network (GTN) continued to provide robust support to the warfighter, including the CENTCOM Deployment and Distribution Operations Center (CDDOC) in Kuwait, which expedited the cargo distribution process within the Iraqi theater. GTN maintained an operational availability of 99.986%, which exceeded the 99.69% objective. GTN completed and fielded 5 Sustainment Releases and 8 patches (SCCNs) in FY07 to improve system performance and maintain system integrity; 3 of the patches directly supported the CDDOC. In addition, in FY07, 23 analysis tasks and 3 hardware suite upgrades were completed.

Major Planned Activities

The Defense Enterprise Accounting Management System (DEAMS) implementation strategy has two distinct increments. The scope of Increment 1, Spirals 1-2 includes United States Transportation Command (USTRANSCOM) and the functional component commands: Surface Deployment and Distribution Command (SDDC), Military Sealift Command (MSC), and Air Mobility Command (AMC), as well as all AMC bases. Increment 2, Spirals 4 and on will expand DEAMS across the United States Air Force (USAF). The anticipated "Go-Live" date for Spiral 2 is FY09 and FY10 for Spiral 3.

The Global Transportation Network (GTN) anticipates the implementation of one emergency/rapid release and four standard releases during this fiscal year. In FY09, GTN

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

anticipates the number of emergency/rapid releases and standard sustainment releases to be reduced as the Government continually assesses all release activities to determine best value and Command priority for implementation and considers how they relate to Integrated Data Environment (IDE)/GTN Convergence (IGC) fielding of capabilities. A limited hardware technology refresh is also planned in FY09 to ensure system viability until sunset. The IGC implementation plan has been refined into an overarching program schedule which begins in FY08 and sunsets legacy GTN components in FY10. The plan is synchronized with guidance from the USTRANSCOM Distribution Portfolio Manager (DPfM), DLA PEO, and USTRANSCOM DPEO and is comprised of multiple spirals to leverage planned IDE enhancements, synchronize with several other USTRANSCOM / Distribution Process Owner (DPO) / Joint development initiatives, and inject investment into the converged environment rather than the old GTN infrastructure.

In FY09, the Global Decision Support System (GDSS) plans to field several major enhancements to the system through three major fielding's. GDSS Version 2.1.2 will implement the DoD-mandated Public Key Infrastructure (PKI) to further enhance our security posture. Version 2.2 will transition remaining flight managers, complete the migration of TACC legacy functionality to GDSS, and continue to enhance the new services-oriented architecture. This version will also provide further enhancements of the services-based architecture and integration between Mobility Air Forces and Combat Air Forces. We will also stand up the classified enclave backup capabilities further enhancing our introduction into the AOCs. GDSS Version 2.2.2 will field the first major engineering release providing enhanced security, database modernization and scripting language updates.

In addition, the Defense Portfolio Management (DPfM) will continue to recommend capability-based decisions on whether to develop, combine, modify or terminate Department of Defense (DoD) distribution related systems.

Global Information Grid (GIG) / Net-Centricity

The United States Transportation Command (USTRANSCOM) depends on information technology to provide decision makers accurate information on all categories of logistics and strategic lift. The command uses a global network of information systems to track the locations and status of materiel and personnel; as well as tracking the assets employed to accomplish their movement. Using the Global Transportation Network (GTN), a decision maker or planner can get near real time information on the status of these critical war fighting elements. In FY07, GTN delivered a capability leading to improved visibility of motor carrier on time delivery performance. The Motor Carrier Compliance (MCC) capability allows USTRANSCOM's ground component, the Military Surface Deployment and Distribution Command (SDDC), and other users of GTN to determine exactly which Tailored Transportation Contract II (TTC II) commercial truck carriers are complying with requirements to submit electronic statuses of movement. TTC II contracts are for the movement of high volume, repetitive shipments of all kinds of freight from the 19 stateside Defense Logistics Agency (DLA) depots and some of the major military service shipping activities. IN FY08, the command will build upon this capability by initiating the convergence of DLA's Integrated Data Environment and USTRANSCOM's Global Transportation Network to provide common integrated data services to assist development of applications that will give combatant commands, the services, DOD, federal agencies and ultimately, the warfighter, a cohesive solution to aggregate, manage, and glean supply chain, distribution, transportation and logistics information. The successful convergence of these systems will deliver a single, authoritative, system of record for transportation and distribution data that will revolutionize the support to the warfighter and benefit the DOD for many years to come. The partnership initiative will provide a single point of access to decision support-related data and information within DLA and USTRANSCOM, and between DLA/USTRANSCOM and external systems. The convergence will enable supply chain, logistics, transportation and distribution-related visibility, and consistent access to common authoritative data. This effort promises to bring increased logistics information sharing across the Department of Defense,

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

improved reliability and responsiveness for data exchange requirements, along with enhanced materiel visibility. The partnership will endeavor to fully integrate defense supply chain, logistics, transportation and distribution-related data and information technology services to benefit the warfighter. Information technology allows USTRANSCOM to effectively communicate with manufacturers, vendors and consumers. Knowing where a critical item is in the distribution process enables decisions that facilitate the best use of that critical item. USTRANSCOM is a network centric enterprise that uses a multitude of information technology enabled systems to make decisions that best support the warfighter.

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
U.S. TRANSPORTATION COMMAND RESOURCE SUMMARY:	356,718	397,755	396,347	434,028

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,247	2,451	2,971	2,663
Initiative Resource Summary:			2,247	2,451	2,971	2,663

0024 - ADVANCED COMPUTER FLIGHT PLAN (ACFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,347	6,569	6,723	6,873
Initiative Resource Summary:			6,347	6,569	6,723	6,873

0054 - INTEGRATED BOOKING SYSTEM (IBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,772	8,953	10,432	10,027
Initiative Resource Summary:			8,772	8,953	10,432	10,027

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,111	3,923	4,138	4,212
Initiative Resource Summary:			2,111	3,923	4,138	4,212

0056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	528	539	549	559
Initiative Resource Summary:			528	539	549	559

0153 - GLOBAL SURFACE DISTRIBUTION MANAGEMENT (GSDM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,711	5,600	6,549	6,766
Initiative Resource Summary:			3,711	5,600	6,549	6,766

0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,068	13,019	11,746	20,654
Initiative Resource Summary:			3,068	13,019	11,746	20,654

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	538	1,873	2,536	2,857
Initiative Resource Summary:			538	1,873	2,536	2,857

0219 - OPERATIONS/COMMAND INFRASTRUCTURE (O/CI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	9,532	13,614	14,135	14,446
Initiative Resource Summary:			9,532	13,614	14,135	14,446

0221 - CORPORATE APPLICATIONS (CA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0221 - CORPORATE APPLICATIONS (CA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,111	2,777	2,732	2,742
Initiative Resource Summary:			2,111	2,777	2,732	2,742

0226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,127	6,793	8,252	9,238
Initiative Resource Summary:			3,127	6,793	8,252	9,238

0240 - CORPORATE ENVIRONMENT (CE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,821	7,319	6,315	7,094
Initiative Resource Summary:			5,821	7,319	6,315	7,094

0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	808	8,729	8,914	7,069
Initiative Resource Summary:			808	8,729	8,914	7,069

0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	21,237	29,828	10,650	10,399
Initiative Resource Summary:			21,237	29,828	10,650	10,399

0467 - GLOBAL FREIGHT MANAGEMENT (GFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,655	7,036	7,714	7,750
Initiative Resource Summary:			6,655	7,036	7,714	7,750

0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/GO81)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/GO81) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	10,648	13,204	13,223	13,944
Initiative Resource Summary:			10,648	13,204	13,223	13,944

0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	34,119	36,284	32,956	33,673
Initiative Resource Summary:			34,119	36,284	32,956	33,673

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	605	844	864	883
Initiative Resource Summary:			605	844	864	883

0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	35,721	37,875	42,926	41,833
Initiative Resource Summary:			35,721	37,875	42,926	41,833

0886 - GLOBAL TRANSPORTATION NETWORK (GTN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	27,656	23,989	20,177	18,668
Initiative Resource Summary:			27,656	23,989	20,177	18,668

0981 - INTEGRATED COMMAND, CONTROL AND COMMUNICATIONS SYSTEM (IC3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,161	5,812	5,946	6,310
Initiative Resource Summary:			4,161	5,812	5,946	6,310

1132 - AERIAL PORT OF DEBARKATION MODEL (APOD Model)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1132 - AERIAL PORT OF DEBARKATION MODEL (APOD Model) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	243	209	213	218
Initiative Resource Summary:			243	209	213	218

1133 - Analysis of Mobility Platform (AMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,848	3,322	2,553	2,872
Initiative Resource Summary:			2,848	3,322	2,553	2,872

1135 - JOINT FLOW AND ANALYSIS SYSTEM FOR TRANSPORTATION (JFAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,895	2,394	2,285	3,439
Initiative Resource Summary:			3,895	2,394	2,285	3,439

1137 - Customs Process Automation (CPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1137 - Customs Process Automation (CPA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,739	3,791	6,067	2,384
Initiative Resource Summary:			4,739	3,791	6,067	2,384

1147 - MSC-ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (MSC-EC/EDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	526	0	0	0
Initiative Resource Summary:			526	0	0	0

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	762	921	726	729
Initiative Resource Summary:			762	921	726	729

1427 - OBJECTIVE WING COMMAND POST (OWCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1427 - OBJECTIVE WING COMMAND POST (OWCP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	122	100	310	315
Initiative Resource Summary:			122	100	310	315

1667 - Integrated Data Environment/Global Transportation Network Convergence (IGC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	3,410	38,018	61,852
Initiative Resource Summary:			0	3,410	38,018	61,852

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	827	995	1,006	965
Initiative Resource Summary:			827	995	1,006	965

1860 - SYSTEM INTEGRATION PROGRAM (SYS INT)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1860 - SYSTEM INTEGRATION PROGRAM (SYS INT) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	12,907	11,087	14,337	14,881
Initiative Resource Summary:			12,907	11,087	14,337	14,881

1912 - Theater Deployable Communications (TDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,671	3,034	3,060	4,674
Initiative Resource Summary:			4,671	3,034	3,060	4,674

1948 - TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM (TOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,745	3,510	838	0
Initiative Resource Summary:			2,745	3,510	838	0

2076 - WORLDWIDE PORT SYSTEM (WPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2076 - WORLDWIDE PORT SYSTEM (WPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,360	8,301	4,878	2,113
Initiative Resource Summary:			7,360	8,301	4,878	2,113

4052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,529	7,573	8,152	8,600
Initiative Resource Summary:			7,529	7,573	8,152	8,600

4053 - L-BAND SATELLITE COMMUNICATIONS (L-BAND SATCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	500	899	1,006	482
Initiative Resource Summary:			500	899	1,006	482

4054 - JOINT MOBILITY CONTROL GROUP (JMCG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4054 - JOINT MOBILITY CONTROL GROUP (JMCG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,049	2,588	2,869	2,015
Initiative Resource Summary:			3,049	2,588	2,869	2,015

5001 - ALL OTHER COMMAND AND CONTROL (AO-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	765	822	1,025	936
Initiative Resource Summary:			765	822	1,025	936

5570 - USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE (USTC LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	24,152	11,805	17,978	17,765
Initiative Resource Summary:			24,152	11,805	17,978	17,765

6033 - SINGLE MOBILITY SYSTEM (SMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6033 - SINGLE MOBILITY SYSTEM (SMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,985	2,920	3,141	3,062
Initiative Resource Summary:			1,985	2,920	3,141	3,062

6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	48	49	50
Initiative Resource Summary:			0	48	49	50

6209 - EVENTS LOGBOOK (LOGBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,148	1,954	1,967	2,011
Initiative Resource Summary:			2,148	1,954	1,967	2,011

6212 - COMMAND C4S (C4S)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6212 - COMMAND C4S (C4S) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	31,348	23,609	24,024	26,712
Initiative Resource Summary:			31,348	23,609	24,024	26,712

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED
WORKFORCE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	118	0	175	0
Initiative Resource Summary:			118	0	175	0

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND
NETWORKS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,156	5,126	3,653	3,822
Initiative Resource Summary:			3,156	5,126	3,653	3,822

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,234	1,285	1,310	1,320
Initiative Resource Summary:			1,234	1,285	1,310	1,320

6469 - INFOSTRUCTURE (INFOSTRUCTURE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	14,075	17,989	19,192	21,402
Initiative Resource Summary:			14,075	17,989	19,192	21,402

6485 - CARGO AND BILLING SYSTEM (CAB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,134	1,231	1,759	1,313
Initiative Resource Summary:			1,134	1,231	1,759	1,313

6487 - GLOBAL TRANSPORTATION NETWORK 21 (GTN 21)

Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6487 - GLOBAL TRANSPORTATION NETWORK 21 (GTN 21) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	17,157	26,891	0	0
Initiative Resource Summary:			17,157	26,891	0	0

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,734	1,860	1,785	1,392
Initiative Resource Summary:			3,734	1,860	1,785	1,392

6529 - CORPORATE DATA SOLUTION (CDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,859	5,114	4,110	12,039
Initiative Resource Summary:			5,859	5,114	4,110	12,039

6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,461	1,647	2,568	2,940
Initiative Resource Summary:			2,461	1,647	2,568	2,940

6944 - AIRLIFT SERVICE INDUSTRIAL FUND INTEGRATED COMPUTER SYSTEM (ASIFICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	855	987	1,048	124
Initiative Resource Summary:			855	987	1,048	124

6945 - COMMERCIAL OPERATIONS INTEGRATED SYSTEM (COINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,892	1,882	1,991	2,105
Initiative Resource Summary:			1,892	1,882	1,991	2,105

6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC (TFMS-M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC (TFMS-M) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,399	3,420	3,806	2,836
Initiative Resource Summary:			2,399	3,420	3,806	2,836