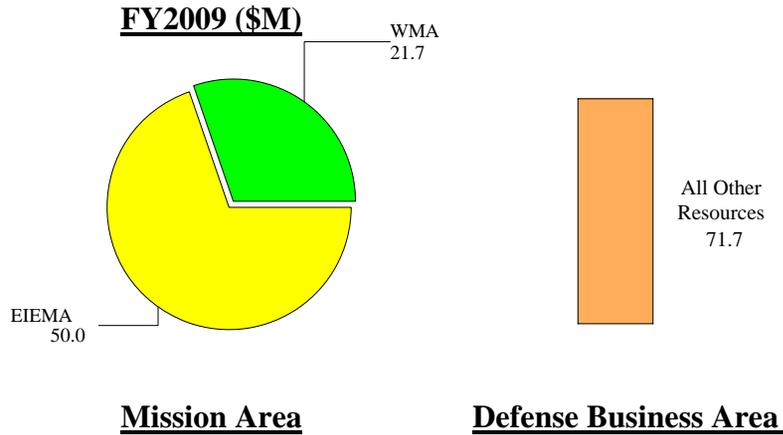


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FY08/09PB Comparison (\$M)

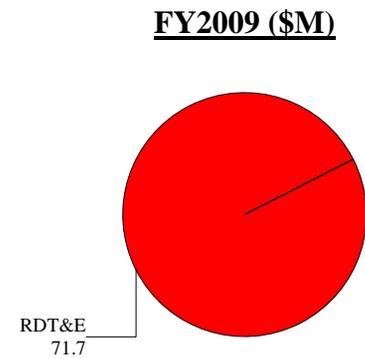
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 18.3	\$ 18.8	\$ 19.4
PB FY2009:	\$ 18.3	\$ 19.9	\$ 71.7
Delta:	\$ 0.0	\$ 1.1	\$ 52.3

Explain:
Unanticipated increases in classified processing.

FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 19.9	\$ 71.7	\$ 51.9

Explain:
Increase in classified processing and 3% inflation.



APPROPRIATION

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Executive Summary

I. Overall Mission and IT Program. Information Technology (IT) activities provide direct support to a small agency staff and direct support personnel at a single location engaged in making research investments in revolutionary technologies considered to be critical to the nation's defense. Overall IT support of this mission is afforded by the DARPA Management Support System (DMSS), DARPA's single entry in the DoD Information Technology Registry, generally providing office automation and decision support. This support accomplishes four IT goals: (1) to provide products for externally required reporting (e.g., Defense budget input); (2) to support internal management processes (e.g., research investment strategy decisions); (3) to provide an in-house base for various information system research prototypes, and (4) to provide an efficient and effective work environment. In support of these goals, the DMSS provides applications such as word-processing, spreadsheets, and presentation graphics. It also provides access to financial data through various paths, including an executive information sub-system, other local information tools to support administrative processes such as: the handling of DARPA funding documents prior to entering the Defense Finance and Accounting System, external reporting requirements, internal management requirements and internal management controls. The DMSS also provides productivity products such as electronic mail, centralized calendaring and on-line access to policy, forms, and historic data. Communications sub-systems include the linking of internal systems and access to external communications and information sources such as the Internet, intranets and extranets, to allow online information exchange and processing. Mobile computing and remote access are supported. DARPA has no major systems, no mission critical systems, and no external system interfaces. The DMSS is not part of the Global Information Grid.

II. Strategic Plan Elements/Business Plan Requirements (Vision). DARPA envisions its IT as world class, providing technology leadership in the enhanced support of its business functions and communications, while maintaining risk-averse operations and a secure profile. In addition, DARPA is active in providing technology and planning leadership in emerging department-wide and federal initiatives.

III. Projected and Actual Accomplishments of IT investments by Mission/ Functional Area. DARPA IT investments are made in business processes, specifically the effective use of commercial IT in support of funding decisions and funds movement within the Science and Technology functional area. This support is continually being evolved and enhanced to keep DARPA at the forefront of commercial, off-the-shelf systems support. All DARPA IT equipment, software and services are provided by an outsourced, modified managed IT services contract. In the next reporting cycle, DARPA will report its classified processing as a separate initiative.

Significant Changes

None

Defense Business Systems

See Summary.

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Information Assurance Activities

IA is an integral part of the managed services contract providing all IT services to the agency. DARPA is one of the few Components serving as its own CND service provider. The inspection for CND/SP accreditation resulted in DARPA achieving the highest score of any Defense Component to that date.

Major Accomplishments

See Summary.

Major Planned Activities

See Summary.

Global Information Grid (GIG) / Net-Centricity

N/A

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY RESOURCE SUMMARY:	18,253	19,854	71,707	72,358

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----			
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>
RDT&E ,DEF-WIDE	BA 06 RDT&E MGMT SUPPORT	0602303E INFORMATION & COMMUNICATIONS TECHNOLOGY	18,253	19,854	21,707	22,358

Initiative Resource Summary:	18,253	19,854	21,707	22,358
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6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

RDT&E

			----- Dollars in Thousands -----			
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>
RDT&E ,DEF-WIDE	BA 06 RDT&E MGMT SUPPORT	0305103E CYBER SECURITY INITIATIVE	0	0	50,000	50,000

Initiative Resource Summary:	0	0	50,000	50,000
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