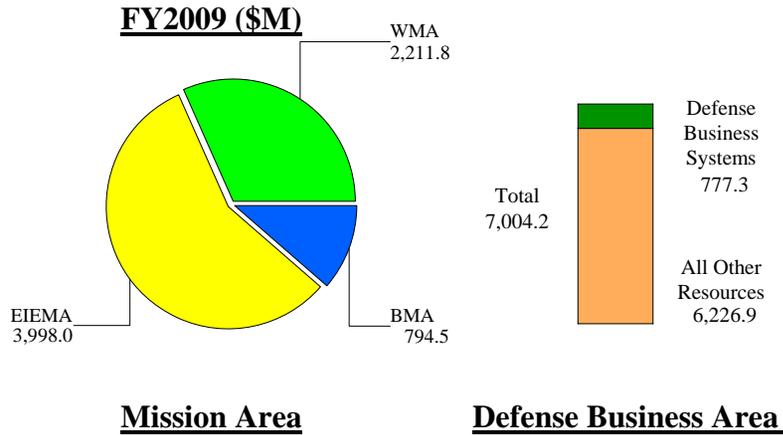


**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**



FY08/09PB Comparison (\$M)

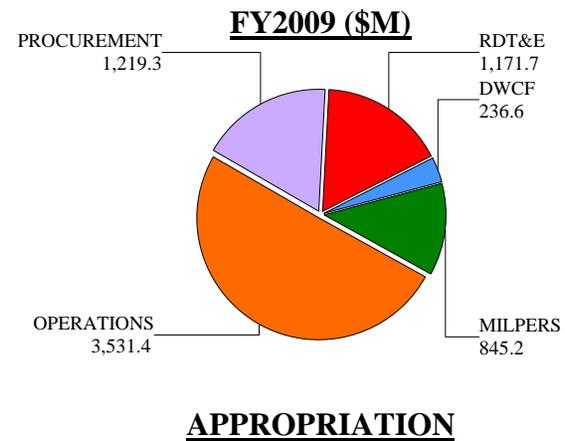
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 6,897.3	\$ 7,111.7	\$ 7,737.0
PB FY2009:	\$ 6,821.7	\$ 6,862.8	\$ 7,004.2
Delta:	-\$ 75.7	\$ -248.9	\$ -732.7

Explain:
Refer to 'Significant Changes' section of the Overview

FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 6,862.8	\$ 7,004.2	\$ 141.4

Explain:
Refer to 'Significant Changes' section of the Overview



**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

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Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Executive Summary

The Air Force (AF) 2009 Information Technology (IT) budget supports continued transformation efforts and remains consistent in its focus on our top three priorities: Win today's fight, take care of our people, and prepare for tomorrow's challenges. IT investments will continue to play a major role and have a significant impact on each of these priorities.

The Air Force is committed to making the necessary IT investments to achieve our top priority, win the Global War on Terrorism (GWOT) and providing for the strategic defense of our nation now and in the future. Our persistent command, control, communications, computers, intelligence, surveillance, and reconnaissance (C4ISR), global mobility, and rapid strike capabilities are critical to joint operations and coalition forces in meeting this priority. Secondly, the AF is focused on taking care of our people. Our Airmen are our most valuable resource in fighting the GWOT and preparing for future threats. Changing missions require different competencies, skills, and training for our Airmen. Our future hinges on our ability to recruit and retain highly diverse and qualified people and provide them with the necessary training, tools and processes to succeed. We will continue to invest in our people to meet current and future operational demands. Third, we must prepare for tomorrow's challenges. Airmen must have the right tools that secure air, space, and cyberspace dominance. Therefore, we must recapitalize and modernize our force. We are establishing a culture of continuous improvement to increase our effectiveness and harvest resources to recapitalize combat capability.

Our approach to success in current and future conflicts includes providing assured connectivity anywhere, anytime, and rapidly disseminating intelligence around the world. This means we must empower expeditionary forces through programs that provide the necessary communications capability to meet the demands of a globally engaged force. We are also focused on increasing our levels of battlespace awareness and reducing the length of our decision cycles. Operating as a collaborative, joint force and leveraging capabilities like sensor fusion allows us to move beyond awareness and into battlespace knowledge and understanding. Our program investments are supporting GWOT through information delivery to the tactical edge – enabling decision makers to get information into the hands of warfighters operating at the edge of the battlespace.

To take care of our people, we are employing a three-pronged approach. First, we are promoting job satisfaction by giving Airmen the IT tools needed to do their jobs more effectively and efficiently. Examples include: making data more accessible through the use of knowledge-based operations and using modeling and simulation capabilities to provide operational training. Second, we are helping to improve our Airmen's quality of life with the AF Portal, the “one stop shop” for nearly all human resource services. Finally, we are protecting the identities of our Airmen and keeping their personal information safe by reducing the use of social security numbers on forms and applications and requiring use of the Common Access Card (CAC) for network access.

On 6 November 2007, President Bush announced a National Cyber Initiative to address threats in the cyber domain. We expect the pioneering Airmen of our newly established AF CYBER COMMAND Provisional (AFCYBER (P)) to lead the way. The AF is transforming the communications and information (C&I) workforce to support both the AF Network Operations (AFNetOps) restructure and the requirements for the AFCYBER (P) major command. We are transforming the C&I career field to ensure the distribution of the right mix of C&I professionals with the right skills throughout the Air Force. However, these innovations must be properly synchronized and resources realigned to fund the right investments. Airmen must have the right tools available to provide operational capabilities to warfighters, which requires us to continue our recapitalization and modernization efforts. Our FY09 IT Budget reflects our strategy and investments to leverage enterprise-level IT solutions to support transformation by focusing investments on our top priorities.

We must generate the savings needed to recapitalize and modernize our force by reengineering our processes to become more effective and efficient. We must free up

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

resources to generate additional combat capability. To do this, we are examining our business processes and eliminating non value-added work. This effort, entitled Air Force Smart Operations for the 21st Century (AFSO21), will help ensure that our Airmen do things right the first time, and cease non-mission critical tasks.

We are also reducing the cost of operations and harvesting resources by consolidating functionality and aggressively divesting legacy systems. We have embarked on the road towards more efficient operations by consolidating services, adopting industry best IT practices, using a commodities approach to providing IT support, and investing in new technology that increases functionality while reducing total cost of ownership.

The AF investments for FY09 reflect the priorities and direction of the Department, Joint Staff, eGov, and the AF. The investments leverage a capability-based requirements approach to drive outcomes. We have linked our five major investments with the Secretary of the AF and the AF Chief of Staff priorities. First, to win the GWOT, our Tactical Data Links and Long Haul Communications provide the desired effect of global integrated C2 across air, space and cyberspace. Second, our Base Level Communications Infrastructure, Combat Information Transport System (CITS), and Information Assurance Protect/Defend have enabled our expeditionary and garrison forces 24/7 access to CONUS based and expeditionary services (e.g., pay, finance, personnel records), personal information, and have simplified operations and decreased workload. Finally, we continue to modernize and recapitalize the force with Base Level Communications Infrastructure, Combat Information Transport System, and Information Assurance Protect/Defend. By the end of FY09, our efforts will allow the AF to reduce end-strength by 8,000 personnel while continuing to deliver a secure environment that protects information and drives transformation.

Significant Changes

AF IT Investment Trends: Changes from FY 2008 to FY 2009

The AF is seeking sound return on investments and has a firm enterprise architecture program underpinning our approach, consistent with our top three priorities. We are meeting the Secretary of the Air Force and Chief of Staff's most important priorities using sound Portfolio Management (PfM) and strategic planning/architecture processes. These initiatives help deliver secure, assured information to the warfighter now and in the future.

We are aggressively using structured PfM to improve capability with a consistent IT investment strategy. The overall horizontal change between the FY2008 and FY2009 submission is a reduction of \$59M or <1%. The slight reduction results in the following changes: National Security System (NSS) category from \$3.56B in the FY08PB to \$3.19B in the FY09PB and Information Technology (IT) category from \$3.54B in FY08PB to \$3.85B in the FY09PB.

Although our overall FY09PB submission is a slight reduction from the FY08PB submission, we continue to invest in our NSS category systems. The NSS reduction can be partially attributed to a reprogramming of \$280M in Joint Tactical Radio System (JTRS) investment from the AF to a separate DoD portfolio and a \$38M reprogramming due to lower than expected hardware costs. AF Weather Forecasting System increased \$12M, which funds the ramp-up of development, modification, and testing efforts required to support the launch of the first satellite scheduled for the fall of FY09. Tactical Data Links received an increase of \$10M due to reprogramming for the continued development of the Objective Gateway (OG) and inflation increase. Tactical Equipment Operations increased \$14M as a result of increases in military salary and benefits and investment in support equipment required to support mission taskings.

We are also closely managing the IT category systems as part of our continued effort to recapitalize and transform. The Expeditionary Combat Support System (ECSS)

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

experienced an increase of \$82M tied to schedule delays due to a contract protest. Combat Information Transport System (CITS), Operationalize and Professionalize the Networks (OPTN) and Engineering and Installation were realigned, \$45M, \$11M and \$54M respectively, to fund network infrastructure and force development of AFNetOps transformation.

Defense Business Systems

The AF business transformation vision is to create capabilities that provide rapid, predictive operational support and response through situationally aware Commanders. The corresponding AF business transformation strategy is to:

- Focus operational support on improving joint warfighter effectiveness by integrating high-value operational threads across domains and across combat and non-combat functions
- Set common goals and priorities across the operational support of the AF enterprise
- Re-engineer critical processes, identify and prioritize processes for improvement, and redesign them whenever they fall short of the immediate or long-term expectations
- Move systems into a modern information framework
- Leverage existing initiatives of the AF and the Office of the Secretary of Defense (OSD), while synchronizing and accelerating them to achieve transformation
- Harvest resources to complete operational support transformation and support modernization of AF and joint capabilities

The AF has set a number of priorities to address the transformation environment. This IT Budget submission reflects the change initiatives the AF is incorporating in its business practices to meet current and future operational support mandates. The AF is looking to provide accurate, timely information to the Combatant Commanders and Joint Staff in all areas of Combat Support, thereby enabling agile joint operations. This will be accomplished by synchronizing the supply chain and installation management with operations globally. Likewise, the AF is setting a priority in leveraging the power of information to transform global operations. This will enable the adaptation to asymmetrical, unconventional, and increased threats, both in the homeland and abroad. In support of changing threats, the AF wishes to improve operational capabilities through improved real-time C2, decision support and predictive analysis.

In today's rapidly changing environment, information technology and communications consistently present new opportunities. This environment requires the AF to improve development and delivery of capabilities through a more disciplined and credible process. The AF can automate processes and decision support, centralize core expertise, disseminate knowledge and out-source services in new ways. With these opportunities comes the need to address threats rooted in our dependency on technology and the low cost of hostile cyber-attack.

The AF Agile Combat Support Architecture (ACSA) is the means by which we begin to address these threats. ACSA is the architecture for horizontal operational support and business processes, capabilities and activities supporting AF/Joint warfighters. This AF architecture is a structured description of AF enterprise Agile Combat Support (ACS). ACSA is aligned to AF mission areas and domains, providing a common and interoperable ACS framework. ACSA provides the baseline to evaluate improvement to the management of the AF business enterprise. This is measured by effectiveness and efficiency in accomplishing the warfighting mission to satisfy the needs of the joint forces commander. In addition, ACSA helps us to shape the full spectrum of the cyberspace mission.

In May 2007, the AF approved ACSA v4.0 as Fit for Purpose including alignment with Business Enterprise Architecture (BEA) 4.0 and domain architectures. ACSA v4.0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

supports decision making for:

- AFSO21 initiatives and priorities
- Capabilities Requirements and Risk Assessment process (CRRA)
- National Defense Authorization Act (NDAA) Certification
- Portfolio Management
- Planning Programming Budgeting and Execution process
- Program acquisition

ACSA guides architecture development between the ACS Master capabilities, CRRA, Major Commands (MAJCOM), functional domain and programs/systems. In its support role, the AF ACSA was used to help highlight capability strengths and gaps supporting the 2007 CRRA.

Subsequently, in September 2007, ACSA released version 4.1 which included the BEA 4.1 release establishing BEA capability relationships. The Master Capability Library 6.0, ACS Process Sequence Models, and an improved user interface were also included in ACSA version 4.1. ACSA 4.1 reflects the appropriate BEA changes in point releases. Furthermore, release 4.1 provides the architectural construct for further development of an effects-based approach for AF support to joint operations. Finally, we intend to use the ACSA to drive use of standardized information structures to improve operational efficiencies, such as the Standard Financial Information Structure.

In support of the defense business systems management requirements detailed in the National Defense Authorization Act (NDAA) for FY05, the AF has established a business system review and certification process. The AF Certification Process Manager (CPM), working with MAJCOM and HQ AF functional Chief Information Officers (CIOs) and PfMs, established and implemented the AF Certification and Annual Review processes using a "tiered accountability" structure. As of September 2007, we have successfully obtained certification approval from the OSD level Defense Business Systems Management Committee on 60 Air Force Tier 1-3 development/modernization investments. We also performed required annual reviews on these certified Tier 1-3 development/modernization investments in accordance with OSD Business Transformation Agency guidance to ensure all investments met their certified cost, schedule, and performance milestones and assessed their compliance with ACSA, DoD BEA, and the Enterprise Transition Plan (ETP). In addition, we also created the Air Force Tier 4 Annual Review process for AF development/modernization investments of \$1M or less. As of December 2007, we have reviewed and approved 37 Tier 4 AF business systems. In FY07 the AF initiated the Portfolio Investment Review (PIR) process. The PIR reviews and prioritizes the development and modernization systems and those systems with only sustainment funds greater than \$1M. Using the tiered accountability approach at the MAJCOM, Functional, and HQ PfM levels, the PIR structured the review of all tiers, including the 50 sustainment only systems (Tier 5), and ranked each portfolios system using a standardized scoring/prioritization tool (Value/Risk Scorecard).

To ensure that programs operate in accordance with NDAA framework and other legal mandates, the AF-CIO created the Governance division. The Governance division developed a compliance framework for NDAA reviews that also include verification of conformance with the Privacy Act, Federal Information Security Management Act (FISMA), and Clinger-Cohen Act (CCA), among others. The consolidation and streamlining of these additional reviews help reduce the compliance footprint most programs experience throughout the year, and allows program managers to focus on the development and management of their respective systems.

The AF has leveraged DoD enterprise transition planning and mandated certification reviews by ensuring all business system development supports ACS concept of

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

operations, effects and capabilities, and integrates in the AF architecture. As of the September 2007 ETP, the AF is tracking the shutdown of 250 business systems from FY08 and beyond, with those resources returned to warfighting. The Operational Support Modernization Program (OSMP) envisions an integrated enterprise that transforms present day systems into future services sharing trusted, authoritative data across the enterprise. A cross-functional, General Officer/Senior Executive work group is the IT governance body for OSMP.

The AF is implementing the DoD Net-centric Data Strategy using a systematic approach to ensure authoritative data is available, accessible and reliable to the right decision maker at the right time. The approach centers on three key elements to deliver transformation through transparency: Exposing authoritative data with small re-usable services, tagging data and services to ensure they are discoverable, and developing the infrastructure to ensure timely access for authorized users/consumers of the data.

The AF is implementing Transformation through Transparency using common, international standards (as much as possible), commercial products, and process re-engineering to ensure the right data is available with the right protection and safeguards. The infrastructure leverages the work of the commercial sector – small re-usable services registered and accessed in a fully discoverable, searchable metadata environment built using a Service Oriented Architecture (SOA) approach.

Following the SOA approach the AF is deliberately moving away from creating and maintaining individual information systems connected by dozens, if not hundreds, of expensive, unique point-to-point interfaces. Migrating applications and data sharing to a SOA will enable better information sharing, reduce interface sustainment costs, encourage re-use of existing services, and improve access to our critical data.

The AF submission to the Enterprise Transition Plan (ETP) details efforts toward business and combat support transformation within the ACS Concept of Operations (CONOPS) construct. The plan is aimed not only at modernizing systems, but also at transforming AF business processes, personnel skills, and organizations. Detailed descriptions, priority linkages, milestones and budgets for these systems and initiatives are included in the ETP.

An overarching concept of logistics transformation is an enterprise-wide, end-to-end focus on customer support. This will deliver best in class supply chain and logistics performance by integrating and synchronizing logistics support and predicting supply chain requirements. Superior support of an expeditionary AF is not constrained by geography, organization, or legacy processes, and is only achieved when some management integration functions shift from tactical to operational levels where IT-enabled feedback permits rapid supply chain reconfiguration. An end goal is to provide a 20 percent increase in equipment availability and reduce operational support costs 10 percent by FY11.

Expeditionary Combat Support System (ECSS) enables worldwide total asset visibility; synchronized operational and logistics planning and execution enabling dynamic supply chain planning through the implementation and deployment of a commercially available core Enterprise Resource Planning (ERP) solution. ECSS will provide accurate, timely, decision support to enable planning, supply chain direction, execution, support delivery, distribution, customer relations management, and perfect order fulfillment. ECSS will also provide business process flexibility through enterprise services defined in business terms and delivered through open standard technology. Business processes will be reengineered to adapt to the ERP's business process functionality or capability. As of October 2007, ECSS has already subsumed 25 systems.

The AF is undertaking several key initiatives under Agile Installation Management (AIM) to manage over \$240B in facilities and infrastructure enabling support for

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

multiple simultaneous operations. AIM is transforming real property asset management to integrate all assets within the enterprise. AIM will provide the Warfighter, facility, infrastructure, financial and environmental data visibility and the ideal mix of facilities and infrastructure to accomplish the mission. AIM will transform the management of asset information to achieve effective, efficient and agile installation asset life cycle management and accountability. The end result of this effort will be transparent, auditable, accurate, accountable, and authoritative physical, legal, financial and environmental data on AF installation assets, enabling data discovery at all levels. The future state business processes are being defined and architecture is being developed to enable achievement of Real Property Accountability (RPA) by implementing the Real Property Inventory Requirements (RPIR), Real Property Acceptance Requirements (RPAR), and Construction In Progress Requirements (CIPR) initiatives. The management of environmental liabilities, hazards, and safety will be a core capability within the AIM effort that, for the first time, mainstreams environmental stewardship and safety aspects into installation lifecycle management activities.

The seamless exchange of information between Business and ACS systems will contribute to decision superiority by enhancing Combatant Commanders visibility into real time force capability. Leveraging the power of information, the AF will fuse all aspects of mission readiness (weapon system status, supply and support availability, deployment and force posture) into a comprehensive picture, making innovative use of existing systems and fielding transformational new programs.

The Deliberate and Crisis Action Planning and Execution System (DCAPES) is evolving to support SECDEF's Adaptive Planning initiative with the Collaborative Feasibility Analysis Sustainment Tool (CFAST) Joint Operations Planning and Execution System (JOPES), and eventual migration to Net-Enabled Command Capability (NECC); DCAPES will rapidly communicate available AF capabilities in support of course of action selection for Combatant Commander (CCDR) contingency plans.

The Logistics Feasibility Analysis Capability (LOGFAC) outputs affect all AF installations. LOGFAC is used to determine worldwide wartime aircraft activity (USAF War Mobilization Plan, Volume 4), and to produce the War Consumables Distribution Objective. It makes base-level supplies and equipment visible to MAJCOM planners, and describes the utilization of ground support equipment and associated wartime fuel requirements. It calculates the aircraft consumables (fuel, munitions, etc) for a specific sortie rate and identifies to commanders any limiting factors.

Personnel Service Delivery (PSD) transforms the delivery of personnel services in the military and civilian areas. Service migrates from direct on-base support to web-based and service center based services, and substantially reduces manpower needed to deliver high quality personnel services. The information technology portion of the PSD program will, among other things, replace those parts of the Military Personnel Data System (MilPDS) which will not be accomplished in Defense Integrated Military Human Resource System (DIMHRS). This delivery concept will provide faster, more convenient service to the AF population by taking advantage of business process changes, the advances in communications and data base technologies.

Air Force Recruiting Information Support System (AFRISS) is a core mission system of record for all AF non-commissioned Airmen recruiting actions. Implementation of an active duty AFRISS interface with the Air Reserve Component (AFRISS-R) will ensure total-force data is visible, accessible, discoverable, and trusted under both normal and contingency mission conditions.

AF Financial Management Service Delivery Model (SDM) efforts transform how the AF performs Financial Management activities, by moving from direct on base support to web-based and contact center based financial services, which will substantially reduce the manpower used in financial services. This initiative provides enhanced decision

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

support to commanders and is closely linked with the PSD transformation.

The AF Financial Management transformation is changing the way the AF conducts all financial operations through a six-pronged approach. The specific lanes of this initiative include Financial Service Transformation (FST), Financial Advisor Transformation, Analytical Capability Transformation, Education and Training, Budget Transformation Operations, and AF Smart Operations for the 21st Century (AFSO21). The AFFSC is a key component of the AF's transformation effort, and will provide the AF \$210 million in cost savings and make available 598 manpower positions. The AFFSC will lower processing times, error rates and costs while reducing the need for face-to-face customer service interactions. For example, FST began consolidating back-office financial transaction processes of 93 bases into the AF Financial Service Center (AFFSC) at Ellsworth AFB and reached Initial Operational Capability (IOC) in October 2007. This initiative is being developed in coordination with the Total Force Center concept, which will create a common platform for delivery services between the AFFSC, AF Personnel Center, and Air Reserve Personnel Center.

Air Education and Training Command (AETC) continues to support the AF IT transformation effort by (1) automating tools necessary to design, develop, and validate training instruction, train and manage students, manage training resources, and evaluate the quality of training via the Technical Training Management System (TTMS); and (2) standardizing the management, scheduling, resource allocation, accounting and tracking of all graduate level flying training programs via Graduate Training Integrated Management System (GTIMS).

The Defense Enterprise Accounting and Management System (DEAMS) is an OSD approved Business Management Modernization Program to standardize business processes. DEAMS integrates accounting and finance solutions to manage DoD, AF appropriated and working capital funds. In July of 2007, DEAMS Increment 1 Spiral 1 was deployed to Scott AFB and provided functionality to approximately 400 end users. Future plans include AF expansion and potentially the Defense Business Transformation Agency's (BTA), defense agencies initiative.

DEAMS will use an enterprise architecture through an ERP system to replace multiple legacy systems with COTS-based financial accounting software (general ledger, accounts payable, accounts receivable, financial reporting, billing, etc.) resulting in lower operating costs. DEAMS will provide accurate, reliable, and timely financial information, which is a top priority of the Secretary of the Air Force and Chief of Staff of the Air Force. DEAMS will achieve this state through a modernization and integrated software solution accompanied by sound accounting processes proven through successful audits.

Non-Appropriated Funds Transformation (NAF-T) will replace the 30+ year old legacy Non-Appropriated Funds (NAF) accounting/payroll systems, and centralize accounting and payroll functions in a Shared Service Center (SSC). The projected savings (estimated at \$11M to \$12M per year) will come from decreased appropriated and non-appropriated personnel costs. The overarching long-term objectives are to significantly increase productivity, reduce overhead costs, and provide timely financial information for all levels of Services management.

Information Assurance Activities

It is imperative for our 2009 IT budget to continue to support our transformation efforts while focusing on winning the GWOT, develop the force, and recapitalize and modernize the Total Force. To achieve our priorities we must continue to protect and defend our information. The AF Information Assurance (IA) activities not only support our top three priorities, but also support the DoD's IA Strategy goals to:

- Safeguard data as it is being created, used, modified, stored, moved, and destroyed, to ensure that all data has a level of trust commensurate with mission needs

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

- Defend systems and networks to ensure that no access is uncontrolled and that all systems and networks are capable of self-defense
- Provide integrated IA situational awareness/command and control to provide a shared understanding among decision makers and decision tools for coordinated actions
- Transform and enable IA capabilities to improve cycle time, reduce risk exposure, and increase return on investments
- Create an IA-empowered workforce that is well equipped to support the changing demands of the IA/IT enterprise

AF networks are an integral part of our air, space, and cyberspace operations. The global connectivity and information they provide enable AF capabilities across the spectrum of conflict. To effectively protect these networks and the advantages they provide, network control and defensive measures need to be applied in a coherent, disciplined fashion under the control of a single AF commander.

On November 2007, the AF directed the stand-up of the AFNetOps organization. AFNetOps is scheduled to attain Initial Operational Capability (IOC) by July 2008. Within this construct, the MAJCOM Network Operations and Security Centers (NOSCs) and other NOSC-like entities, will relinquish their AFNetOps responsibilities to one of two regional-level Integrated-NOSCs (I-NOSCs). I-NOSCs will also provide AF wide NIPRNet/SIPRNet boundary service, remote management and monitoring of core applications and services, area processing centers to centralize enterprise computing and storage services, and an AF enterprise information technology customer service desk to support all AF users. AFNetOps is scheduled to attain Full Operational Capability (FOC) by July 2011.

Combat Information Transport System (CITS) is an AFNetOps enabler and provider of enterprise network defense and network management capabilities. These capabilities will be centrally managed from the AF Network Operations Center (AFNOC)/ I-NOSCs. Spiral One implemented enhanced security boundaries (Gateways) at the edge of the AF Intranet and creates Integrated Management Suites to centrally manage the AF Gateways. Fielding commenced in the June 2007 timeframe. Spiral Two, redesigns the base boundaries and expands central management capabilities across AFNetOps. Field Service Evaluation (FSE) is projected for FY08.

The Vulnerability Life Cycle Management System (VLMS) is the CITS provided solution for automated and centralized network vulnerability management of classified and unclassified networks. VLMS will deploy the JTF-Global Network Operations mandated tools, Secure Configuration Compliance Validation Initiative (SCCVI), Secure Compliance Remediation Initiative (SCRI), and Host-based Security System (HBSS) and securing Data at Rest (DaR). VLMS provides the AF a single set of standardized tools and processes for real-time vulnerability scanning, remediation, quarantine, reporting and information sharing. The scanning, quarantine, and remediation capabilities in VLMS support the AFNetOps central management goal of ensuring only devices with standardized, secure configurations are connected to the AF Enterprise network.

The DoD is transforming its existing operational capabilities to realize a seamless Joint network of information and engagement grids that link sensors, command and control cells, and tactical units to support future warfighting capabilities. The Global Information Grid (GIG) requires a transformed cryptographic inventory. Cryptographic Modernization (Crypto Mod) delivers that inventory, ensuring a strong security posture for national security systems by providing transparent cryptographic capabilities consistent with operational imperatives and mission environments. The future inventory provides security devices that ease logistics, support Joint interoperability, improve interoperability with allies and coalition partners, enable network-centric and transparent key/equipment management, allow effective future upgrades, and offer cryptographic protection to counter modern threats. The Crypto Mod program enables information dominance by modernizing increasingly aging, yet increasingly important, cryptographic equipment AF-wide by providing secure communications that enable operations such as Identification Friend Foe (IFF), Nuclear Command and Control (NC2), satellite control, and other missions requiring secure information transfer. Crypto Mod procures products that have been under development to meet NSA mandates.

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Three Crypto Mod projects covering NC2, combat communications, and Space are in continued development in FY08. Two Crypto Mod projects covering NC2 and IFF are in production in FY08. NC2 project replaces critical crypto in the Minuteman III launch control facilities and launch sites. IFF Crypto Mod continues critical modernization and replacement of the cryptographic capabilities provided by multiple IFF devices. These devices are integrated into all airborne platforms and ground radar applications to encrypt and decrypt IFF information, providing critical and immediate aircraft identification data to ground and airborne systems. Two additional Crypto Mod projects will start development in FY08, supporting Homeland Defense and Combat Network Operations.

Another major milestone for AF Information Assurance was the procurement of over 10,000 Simple Key Loaders (SKLs), matching the current inventory of legacy Data Transfer Devices (DTDs). This next generation cryptographic key loader capability, enables on-the-fly AF warfighter security via swift crypto rekey. The SKL substantially modernizes key fill operations by providing a user-friendly tool that reduces man hours and increases the accuracy of crypto key loads. Before the SKL, the AF was critically short on fill devices. Now, over 30,000 SKLs will be produced to meet AF requirements, replacing all types of key fill devices.

On 5 April 2007, the SECAF signed and approved AF Policy Directive (AFPD) 33-2, Information Assurance Program. This AFPD implemented DOD Information Assurance Certification and Accreditation Process as the AF process for certification and accreditation (C&A) of systems and sets in policy the use of the Security, Interoperability, Supportability, Sustainability and Usability (SISSU) process as the standard approach to implement and validate systems on the enterprise for all AF systems, including tactical/deployed. AF is following the DoD policy example by providing overall direction in one document (i.e., AFPD 33-2), specific C&A policy in another (to be published as AFI 33-210), and a living document for processes and procedures (SISSU guidebook).

SISSU streamlines (via Lean principles) the net worthiness/risk management/C&A process and incorporates security, interoperability, and supportability elements early in the system/application development lifecycle. It requires only a single security authority's approval (i.e. AF-DAA) to connect a system to the AF portion of the GIG thereby eliminating the previous time consuming multi-tier approval paradigm. This will allow the AF to implement a true "trust but verify" paradigm with sister services and other DoD entities before they connect to AF infrastructure. It is anticipated that this will reduce paperwork requirements by over 30 percent as well as reduce expected processing timelines by 33 percent. This assists the AF functional community in fielding systems that pose minimal risk to the AF Enterprise Network in a more timely and expedient fashion. SISSU utilizes the Enterprise Information Technology Data Repository (EITDR) as the document/data repository for processing and validating system network worthiness and security.

Our Scope Enterprise Design Guidance and Evaluation (EDGE) teams continue to check compliance at all AF bases in the enterprise, every two years, thereby enhancing network information assurance operations. In addition to our regularly scheduled trips, we receive an average of 12 rapid response requests a year. These require deploying our personal within 12 to 24 hours to immediately resolve network issues. Scope EDGE continue to visit the CENTAF AOR once every 8 months, enhancing network security, performing spot training, and improving network operations. A notable additional accomplishment this year was the optimization of a Radio over Internet Protocol network (RIPRNET) in the CENTAF AOR. This network provides wide area radio coverage for convoy operations.

Major Accomplishments

In 2007, the AF embarked on developing a plan to transform the communications and information officer, enlisted and civilian workforce. The transformation plan end result collapses the current 16 enlisted career fields to 9, retools the officer corps and modernizes the civilian workforce. Key factors that led to the need for transformation

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

were AFNetOps restructure and developing the required skills to meet the emerging requirements of the AFCYBER (P) MAJCOM. Expeditionary requirements also continue to increase. For example, since September 11, 2001, our requirements to support Comm-Information packages have increased nearly fourfold. Likewise, enlisted taskings have doubled for some and tripled for network administrators and IP skilled members. To meet the demands of emerging technologies, our war fighters need personnel who are savvy and understand the idiosyncrasies of the latest Internet Protocols (IP) and can maintain networks and servers using Voice Over IP and other technologies. These are some of the factors that led to the development of the transformation plan.

The AF crafted the future roadmap using a core competency approach. The Cyber Communication Officers expertise in Cyberspace Warfare, Information Ops (attack & defend), Network Warfare (land, air, space), Space Operations, Spectrum Management, Tactical Data Links, Expeditionary Communications, Knowledge Based Ops, and in-garrison operations to units operating across the air, space, and cyber domains are critical. Cyber management includes all the capabilities to transfer information to the decision maker. This includes traditional network server administration as well as emphasis on increased dependence on wireless networked devices and management of the spectrum arena. It also develops the foundation of the skill sets required to meet emerging Information Operations missions as well as full-time network and information defenders.

Expeditionary Combat Support System (ECSS) initiated Enterprise Level Blueprinting, Legacy Deconstruction, and Pathfinder Assessment and Analysis efforts to redesign the business process and provide selection and configuration requirements for deployable information technology products, e.g., ERP components. This provides the initial groundwork and planning to enable the transformation of the entire AF logistics operation.

Another successful effort is one of our Joint initiatives with US Transportation Command, the Defense Enterprise Accounting and Management System (DEAMS). DEAMS is part of the Air Force Enterprise Resource Planning solution to re-engineer financial processes and will include the full range of accounting functionality. In July of 2007 DEAMS Increment 1, Spiral 1 was deployed to Scott AFB and provided functionality to approximately 400 end users. Spiral 1 workflow is basically requisition processing that sequences a requestor creating a requisition, conducts automatic funds check, validation by a budget reviewer, review and validation by the contracting office, and certification by the funds certifying officer.

During summer 2007, the AF conducted a pathfinder mission that proved AF Automated Metadata Tagging can utilize a COTS tool populated with a Community of Interest (COI) vocabulary to automatically obtain an information asset's subject matter metadata in a fraction of the time that it can be done manually—with more precision and accuracy. The Automated Metadata Tagging Pathfinder does this by inspecting the information within the asset and categorizing it within the vocabulary. Based on the success of that effort, DoD-CIO chartered the Automated Metadata Population Service working group to develop the suite of services that could automatically tag information assets and register the discovery metadata into appropriate metadata registries. The AF began a limited implementation in Third Quarter FY07 and expects the first services to be ready for testing in Second Quarter FY08.

The AF NOSCs have continued on the path of transformation. In July 2007, the AF stood up the two Integrated-NOSCs (I-NOSC) under AFNetOps. I-NOSC East is located at Langley AF Base, Virginia, and I-NOSC West is located at Peterson AFB, Colorado. The move begins to consolidate the former duties of the 10 major command NOSCs. The two I-NOSCs perform security and operations functions, monitor AF gateway boundary protection devices, track network activity to provide situational awareness, and report suspicious/malicious activity to the AFNOC. They also coordinate activities of the base-level Network Control Centers (NCCs) for network security

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

actions as directed by the AFNOC. I-NOSC crews are trained and equipped with appropriate tools to monitor, assess, and respond to real-time network events; identify and characterize anomalous activity; and take appropriate response actions when directed to do so by the AFNOC.

In September 2007, a contract was awarded to develop the first instantiation of the AF's Services Oriented Architecture (SOA) Initial Infrastructure Build (IIB). The IIB supports the transformation of the AF into a continuously improving process organization by providing architecture to share information securely and reliably. By identifying and sharing information efficiently and disposing of redundant data, the IIB supports recapitalization by reducing the total cost of ownership of the IT portfolios. Activities are underway to develop presentation services utilizing intuitive drag and drop methods to bind data to presentation objects. The objective is to permit the user to develop a customizable view of data.

The Global Combat Support System - Air Force (GCSS-AF) provides a standard set of services and tools which have enabled the ACS mission applications to be provided at a fraction of the cost that otherwise redundant IT tools and infrastructure would require. ACS is the foundational AF Concept of Operations (CONOPS) that underpins and synergizes the six operational CONOPS. The Air Force infrastructure is evolving to federate with DoD initiatives, including Net-Centric Enterprise Services (NCES) and Defense Knowledge Online (DKO), providing these capabilities within the context of the AFNetOps environment.

The Information Transport System (ITS) has been installed at 65 bases through FY07. ITS plans connectivity to the AFNetOps construct through the installation of a high-speed, survivable base network backbone Intranet between AF Bases and throughout the AF. The Telecommunications Management System (TMS) is being implemented through the CITS Program during FY08. This capability will actively manage base installations, billing, circuit management, and allow I-NOSCs situational awareness into voice networks.

We continued our success in IA training by achieving 98 percent IA user training rate, primarily through the use of a 30-minute computer-based training course. This course and the associated tracking system are considered a "best practice" by the OSD FISMA Panel. In addition, the AF has institutionalized cryptographic authentication to networks with Smart Card Logon (SCL) using the Common Access Card (CAC). This 3-year lifecycle CAC enables secure access to DoD networks for 700,000+ AF users. SCL ensures front-line security for information systems and applications, surpassing user ID and password protection by providing a secure two-factor authentication to the AF network and critical information systems. The AF has enabled SCL for over 92% of the AF NIPRNet accounts. To facilitate the SCL paradigm shift, the AF has installed 714 CAC Pin Reset workstations and deployed Certificate Authority devices to all 10 AF MAJCOMS and 5 AF-supported COCOMS. The AF has also provided SCL and CAC specific training to over 22,000 administrators and managers.

Major Planned Activities

Knowledge based operations will become the competency of the information manager. That is, provide a framework for full connectivity and interoperability that allows AF personnel to share information they need, when they need it, in a format they can understand and take confident action based upon it. Global Information Delivery divides IT support into three broad categories. The first being a technician that can support everything on a customer's desktop. Similar to today's Client Support Administrator, this skill set in the future will be a dedicated career field. The second career field, infrastructure technician, will focus on everything from the customer's wall-jack to the router in the tech-control facility and all devices in between. The third, transmission technician, will provide the needed long-haul, end-to-end, support that today is provided by our Satellite Communications/Wide-band Air Force Skill Code (AFSCs). A dedicated AFSC will provide career field force development and visibility needed to develop information warriors capable of denying adversaries access to our networks and assist in the containment of the insider threat (criminal, malicious, inadvertent or deliberate).

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Airfield and surveillance AFSCs will continue on their current utilization and training path. Due to their unique competencies, their career path will remain unaffected by the other force migrations.

Air Education and Training Command will implement a new "IT 101" course. This course will provide all enlisted Comm-Info personnel a common training core grounded in network fundamentals. Core knowledge within each functional group will be reinforced at the mid-tier level with training common to each AFSC, to include project and program management. Senior NCOs will attend advanced training common to all management level communicators, providing commanders with a well rounded and experienced corps of senior enlisted managers. Remaining courses will focus on the Transmission Technician, Knowledge Operators, Spectrum and Information Assurance.

Another key planned activity is the transition of what is today enlisted skills to the civilian workforce. Due to low expeditionary requirement, Computer Programmers, Radio Operators and the Plans-Implementation career fields will be civilianized. This change can potentially include 32K personnel. To efficiently accomplish the transition in today's fiscally constrained environment, we plan to develop electronic distributed training (on-line classes). These classes will retool the current enlisted personnel who will be utilized in a new career field as well as provide training to the civilian workforce. Tasks that are too complex to learn via distributed training will be taught through small mobile training teams.

These activities call for the potential retooling of 32K active duty officers and enlisted and almost an equal amount of civilian counterparts. In addition, as the active duty component changes, so will Guard and Reserve forces. To implement the roadmap, the career field managers are conducting Utilization and Training Workshops to identify the necessary skills and develop a means to deliver the training. Also addressed during the workshop is how the forces will be organized and utilized and initial training cost estimates. To date, five workshops have been conducted and the remainder will occur by summer of 2008.

ECSS key planned activities include: Develop enterprise-wide standardized process and systems architecture models consistent with the DoD BEA and integrate ongoing transformation initiatives:

- Global Logistics Support Center (GLSC)
- AF Fuels, Vehicle and Equipment and Energy Support Agency (AFVEESA)
- Repair Enterprise for the 21st Century (RE21) into the ECSS framework.

The AF continues to build and implement the first Metadata Environment (MDE) enclave. The first MDE is being built at Scott AFB to provide a live environment to begin implementing the first service-based enterprise application – flight scheduling. Testing will begin in January 2008 with anticipated implementation by September 2008.

Five key pathfinder projects under direction of the Secretary of the AF Transparency Integrated Product Team (TIPT) will publish their vocabularies and data delivery services in an initial AF MDE. These pathfinders cross diverse information areas such as Finance, Individual Deployment Readiness, Flight Scheduling, and Global Force Management, proving the value of vocabulary development and data asset tagging as keys to information exchange. Additionally, through a DoD tasking, the AF will lead a multi-service project to further develop specifications for an automated metadata tagging service, demonstrate its use within a Joint COI, and deliver an acquisition strategy for the DoD Enterprise. In FY08, the results of these pathfinder projects will be used to further develop and expand the AF MDE, which will allow discovery and delivery of the data assets to users and system developers throughout the AF and Joint community. We will also establish an infrastructure to enable the discovered data to be presented in a

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

flexible dashboard environment that can be customized and tailored in real time to match a user's operational needs. Finally, we will continue work with the DoD CIO, DISA, Services and others to develop and implement Net-Centric Data Strategy and Core Enterprise Services.

The Communities of Interest (COI) will leverage process and vocabulary work to define information sharing needs within the AF and DoD. COIs will determine and document access and control restrictions. The following is a representative set of active AF COIs:

- Force Presentation
- Flight Scheduling
- Air Operations
- Information Assurance
- Readiness
- Real Property Information System

Physical consolidation and standardization of AF network assets into Area Processing Centers (APC) is ongoing. By leveraging server virtualization and other technologies, this standardized platform for the SOA and for AFNetOps will enable remote, centralized management, making enterprise-wide management, equipment, and manpower savings a reality. Using SOE principles, the AF will provide services based upon trusted, authoritative data.

The SOA IIB architecture will be fielded in the APC starting in the third quarter of FY08 with activation in the fourth quarter of FY08. The IIB will continue to develop a cross domain solution to support seamless sharing of information using SOA across security boundaries. The AF will utilize existing product developed by the Army G2 and continue development by incorporating SOA capabilities. The cross domain initiative supports recapitalization by reducing the need to store redundant data at different classification levels. In addition, the IIB will integrate with existing dashboard activities supporting 7AF and SAF. The integration will provide presentation services to display information discovered with the SOA environment.

AF Public Key Infrastructure (PKI) program for FY09 includes two major initiatives. First, to continue to safeguard the network with Smart Card Logon, the AF will procure hardware and software needed to evolve and enhance user functionality and accommodate the next generation CAC (Personal Identity Verification-compliant card) as required by Homeland Security Presidential Directive-12. The second initiative is to expand PKI capabilities on the SIPRNet and the tactical/deployed environment (low bandwidth) through the use of hardware tokens, middleware and readers, and PK enabled applications.

Global Information Grid (GIG) / Net-Centricity

The Global Command and Control System-Air Force Infrastructure (GCCS-AF(I)) program is an integrated Command, Control, Communications, Computer, and Intelligence (C4I) system capable of supporting all echelons of the US military command structure. GCCS-AF(I) provides C4ISR information to the Joint Force Air Component Commander (JFACC), the Air and Space Operations Center (AOC) Weapon System (AOC-WS), and AF supported COCOMs, MAJCOMs, and wings. Command and control infrastructure is fielded with C4ISR capabilities that include situation awareness, intelligence analysis, readiness assessment, force projection, and many other warfighter applications supporting air operations and Aerospace Expeditionary Force (AEF) concepts.

The Net-Enabled Command Capability (NECC) program will become the DoD principal command and control information technology capability. The mission space of

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NECC is defined as the area supporting command capability and Command and Control (C2) activities from the National Military Command System (NMCS) through the Joint Task Force (JTF) and Service/Functional components to unit level commanders. NECC Increment I mission space extends from NMCS through Service/Functional Components with focus on the Joint Force Commander (JFC). NECC Increment I will focus on Situational Awareness, Force Projection and Force Readiness Mission Capabilities Packages (MCPs)), and culminate with migration of GCCS Family of Systems capabilities to NECC. Specifically, the AF is assisting in risk reduction, provision of system engineering expertise, and working on development, integration, architecture, testing and transition planning.

The Air and Space Operations Center (AOC) provides theater-level, operational C2 of air and space power delivering combat effects to the warfighter. To provide a comprehensive approach to theater C2, the AF declared the AOC a weapon system and created a program element to provide standardization, configuration control, manpower, sustainment, training, and a modernization program to deliver effective C2 to the Combined/Joint Force Air Component Commander. The AOC is identified in the AF Transformation Flight Plan as a key program to meet DoD transformation goals. Further, it represents requisite capabilities that address shortfalls in achieving information superiority. AOC modernization contributes significantly to the required capabilities: seamless Joint machine-to-machine integration of all manned, unmanned, and space systems; real-time picture of the operational environment; predictive operational environment awareness; guaranteed access to the information domain via effective information assurance; and denial of effective C4ISR to adversaries via dominant information operations. In addition, the AOC supports the strategic goals of the President's Management Agenda.

The AF Distributed Common Ground System (DCGS) is working towards being a part of a global information sharing infrastructure that makes data available on demand. AF DCGS is responsible for processing intelligence data from multiple sources in support of National, DoD, & Coalition customers. Simultaneous and coordinated intelligence collections facilitated by a collaborative, distributed network, enable more effective processing operations. The result is the capability to dynamically manage ISR assets directly from the AOC. DCGS consists of numerous active duty, Air National Guard, and mission-partner sites interconnected by a robust communications infrastructure that allows collaborative reach-back operations. The AF is responsible for developing and providing the DCGS Integration Backbone (DIB) for other services and agencies. The DIB is a new set of web-centric services designed to work with the other services' DCGS configurations. The AF DCGS initial implementation of net-centric, service-oriented architecture enabled many new data-mining avenues and exploration into state of the art machine-to-machine interfaces. The DIB provides interoperability at the data layer with data discovery, publish and subscribe services, alert services, and service oriented applications.

The ongoing modernization of the DCGS weapon system will overcome the biggest problems with the existing systems that consist of older technology that inhibits efficient information sharing, even within the same service/agency. The advances and development of net-centric infrastructure will allow individual workstations to share information, draw on common databases, and share workloads to start becoming a truly distributed mission. The day-to-day advances achieved by the IT community have provided a wealth of common network tools that can be incorporated into the AF DCGS architecture design, allowing for greater communication and information sharing. DIB and AF DCGS upgrades also permit a single visualization of the battlefield, sensors, sensor taskings, and raw intelligence. This collaborative architecture permits analysts to analyze and communicate collected raw data throughout the process. The dynamic retasking of ISR platforms allows quick response and provides needed data to the warfighters more rapidly. The ability to share information across the enterprise provides access to new as well as legacy information and is the primary strength of a true net-centric enterprise.

The Tactical Data Network (TDN) family of gateways digitally connects Commanders, C2 assets, and combat forces, bridging discrete airborne, terrestrial, maritime, and space-based C4ISR networks. They provide secure, jam-resistant, machine-to-machine connections that provide critical, real-time information to AF, Joint and Allied forces.

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

They are central to airborne networking and key enablers for Joint information dominance.

The Global Combat Support System - Air Force (GCSS-AF) was founded on a vision of Airmen, around the world, using a single, consistent set of services and tools to gain the information advantage. The AF Portal, the customer interface for GCSS-AF, handles over 250,000 unique logins and over 500,000 total logins each week. Through increasing use of GCSS-AF the AF improved:

- Quality of information
- Reduced duplicative data entry by sharing authoritative data
- Consolidated security access
- Reduced the number of redundant websites by hosting content on the AF Portal with a common set of tools, processes and training
- Established the foundation for significant reductions in point-to-point interfaces between systems for information sharing
- Reduced duplicative infrastructure

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEPARTMENT OF THE AIR FORCE RESOURCE SUMMARY:	6,821,661	6,862,835	7,004,242	7,922,785

0014 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AIA (BLCI-AIA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	55	60	62	6

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	4	869	884	868
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	5,702	8,843	9,424	10,002
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	19,242	18,427	19,132	20,323
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	105	0	0	0
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	2	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	358	256	147	151
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	109	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	0	2	2	2
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	5,541	1,106	1,184	1,240
Sub Total:			31,063	29,503	30,773	32,586

Initiative Resource Summary:	31,118	29,563	30,835	32,592
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0015 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC (BLCI-AFPC)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0015 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC (BLCI-AFPC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	692	993	805	700

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	16,333	18,768	19,166	19,683

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	2,017	2,190	2,254	2,357

Initiative Resource Summary:	19,042	21,951	22,225	22,740
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0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	0	10,335	10,818	11,261

Initiative Resource Summary:	0	10,335	10,818	11,261
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0036 - Base Level Communications Infrastructure - USAFA (BLCI-USAFA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	4,650	5,150	4,617	3,990

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	8,363	6,906	5,739	5,872

Initiative Resource Summary:	13,013	12,056	10,356	9,862
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0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	0	9,312	16,156	46,167

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	2,972

Initiative Resource Summary:	0	9,312	16,156	49,139
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0072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS (AFEMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS (AFEMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	11,363	11,668	12,147	5,277
Initiative Resource Summary:			11,363	11,668	12,147	5,277

0129 - JOINT NETWORK MANAGEMENT SYSTEM (JNMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	2,990	2,258	2,964	3,455

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	6,786	4,471	5,214	4,618
Initiative Resource Summary:			9,776	6,729	8,178	8,073

0132 - TACTICAL EQUIPMENT OPERATIONS - AMC (TEO-AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0132 - TACTICAL EQUIPMENT OPERATIONS - AMC (TEO-AMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	23,259	24,240	24,372	24,506

Operations

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	533	513	1,048	6,194

Initiative Resource Summary:

23,792	24,753	25,420	30,700
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0166 - Long Haul Communications Payment to DISA - AFWA (LHC DISA - AFWA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	0	4,189	4,501	4,597

Initiative Resource Summary:

0	4,189	4,501	4,597
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0167 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ANG (LHC DISA-ANG)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0167 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ANG (LHC DISA-ANG) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	4,612	6,450	8,500	7,500
Initiative Resource Summary:			4,612	6,450	8,500	7,500

0168 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFCA (LHC DISA-AFCA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,200	953	563	665
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	220,943	306,187	298,771	325,636
Sub Total:			223,143	307,140	299,334	326,301
Initiative Resource Summary:			223,143	307,140	299,334	326,301

0169 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AIA (LHC DISA-AIA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	38	120	128	136

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0169 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AIA (LHC DISA-AIA) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	0	21	23	23
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	14	17	18	18
Sub Total:			52	158	169	177
Initiative Resource Summary:			52	158	169	177

0170 - AF CIO Support (AF CIO Spt)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	3,377	10,258	10,970	11,252
Sub Total:			14,810	10,772	9,984	8,131
Initiative Resource Summary:			18,187	21,030	20,954	19,383

0171 - VIDEO TELECONFERENCING - AMC (VTC-AMC)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0171 - VIDEO TELECONFERENCING - AMC (VTC-AMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	121	423	460	482
Initiative Resource Summary:			121	423	460	482

0174 - TOTAL FORCE CAREER FIELD MANAGEMENT (THRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	970	970	970	970
Initiative Resource Summary:			970	970	970	970

0175 - EQUAL OPPORTUNITY NET / FAMILY NET (EONET/FAMNET) (EONet/FAMNet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,307	1,398	1,496	1,600
Initiative Resource Summary:			1,307	1,398	1,496	1,600

0192 - Product Tailoring Warfighter Applications (PTWA)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0192 - Product Tailoring Warfighter Applications (PTWA) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	6,689	6,823	6,959	7,098

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	10,500	3,900	2,700	2,800

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	8,152	17,268	20,363	21,084

Initiative Resource Summary:

25,341	27,991	30,022	30,982
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0247 - Enterprise Information Management (EIM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,653	4,442	4,427	3,722

Initiative Resource Summary:

4,653	4,442	4,427	3,722
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0249 - Operationalize and Professionalize the Network (OPTN)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	7,978	12,053	4,636	5,328
Initiative Resource Summary:			7,978	12,053	4,636	5,328

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	4,391	2,741	292	302

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,672	2,005	1,593	1,351
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	138	126	124	133
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	160	174	180	185
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,848	1,669	1,589	1,622
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	19	19	19	19

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	4	4	4	4
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	22,345	2,898	6,356	6,068
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	14,237	16,760	23,208	27,056
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	95	98	103	107
O&M,AF	BA 04 ADMN & SRVWD ACT	INTERNATIONAL SUPPORT	46	60	65	67
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	73	70	75	78
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	609	601	662	693
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	13,669	10,835	15,656	12,441
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	2,835	1,580	1,766	2,080
O&M,AF	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	1,629	17,060	17,438	18,134
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	587	595	631	651
Sub Total:			60,966	54,554	69,469	70,689

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,290	1,998	2,283	2,344
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	3,438	3,860	4,260	4,364
Sub Total:			5,728	5,858	6,543	6,708

Initiative Resource Summary:

71,085	63,153	76,304	77,699
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0258 - Air Force Directory Services (AFDS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	1,458	6,109	7,528	8,632

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	1,004	1,038	1,056	1,082

Initiative Resource Summary:	2,462	7,147	8,584	9,714
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0260 - IT System Compliance Support (ITSC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	851	821	896	1,018

Initiative Resource Summary:	851	821	896	1,018
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0283 - Headquarters Air Force Warfighting Integration (HQ USAF/XC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0283 - Headquarters Air Force Warfighting Integration (HQ USAF/XC) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,228	2,530	2,433	4,101
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	138	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,997	6,875	6,494	6,900
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	8,564	9,363	9,413	9,410
Sub Total:			16,927	18,768	18,340	20,411
Initiative Resource Summary:			16,927	18,768	18,340	20,411

0317 - Cargo Movement Operations System (CMOS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,863	11,533	4,451	3,075

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	982	878	1,050	1,050
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	0	0	0	0
Sub Total:			982	878	1,050	1,050

RDT&E

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0317 - Cargo Movement Operations System (CMOS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708012F LOGISTICS SUPPORT ACTIVITIES	873	0	0	0
Initiative Resource Summary:			4,718	12,411	5,501	4,125

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	0	104,190

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	32,266
Initiative Resource Summary:			0	0	0	136,456

0388 - Combat Ammunition System (CAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0388 - Combat Ammunition System (CAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,565	7,834	0	0
Initiative Resource Summary:			1,565	7,834	0	0

0392 - Combat Information Transport System (CITS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	1,264	1,292	1,321	1,349

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,380	1,410	1,441	1,473
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	31,249	35,964	33,924	38,119
Sub Total:			32,629	37,374	35,365	39,592

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	322,011	306,927	305,020	450,129

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **355,904** **345,593** **341,706** **491,070**

0415 - Internet Protocol Version 6 (IPV6) Program Office (IPV6 PMO)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	2,306	4,276	5,932	6,201

Initiative Resource Summary: **2,306** **4,276** **5,932** **6,201**

0416 - B-1 TECHNICAL SUPPORT CENTER (TSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	B-1B	550	580	600	600

Initiative Resource Summary: **550** **580** **600** **600**

0417 - Education and Training Management System (ETMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	47	37	39	39
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	946	947	947	947
Sub Total:			993	984	986	986

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **993** **984** **986** **986**

0419 - Environmental Quality Web (EQWeb)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	340	340	340	340

Initiative Resource Summary: **340** **340** **340** **340**

0420 - Command Human Resources Intelligence System (CHRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	685	810	670	716

Initiative Resource Summary: **685** **810** **670** **716**

0421 - PERSONNEL SERVICE DELIVERY - IT Support (PSD-IT Spt)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,287	1,668	1,974	1,969

Initiative Resource Summary: **1,287** **1,668** **1,974** **1,969**

0422 - AUTOMATED TECHNICAL ORDER MANAGEMENT SYSTEM (ATOMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0422 - AUTOMATED TECHNICAL ORDER MANAGEMENT SYSTEM (ATOMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,300	0	0	0
Initiative Resource Summary:			1,300	0	0	0

0424 - Aircraft Structural Integrity Management Information System (ASIMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	26	34	35	35
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	100	107	0	0
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	105	137	140	142
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	717	830	1,174	1,250
Sub Total:			922	1,074	1,314	1,392
O&M,AIR NG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	54	69	71	72

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	C-5	57	58	61	62
Initiative Resource Summary:			1,059	1,235	1,481	1,561

0425 - DEFICIENCY REPORTING AND INVESTIGATING SYSTEM (DRIS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0425 - DEFICIENCY REPORTING AND INVESTIGATING SYSTEM (DRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,174	1,140	1,187	1,234

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	96	99	102	105

Initiative Resource Summary:	1,270	1,239	1,289	1,339
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0426 - Automated Computer Program Identification Number System (ACPINS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	843	843	843	843

Initiative Resource Summary:	843	843	843	843
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0427 - AUTOMATED TECHNICAL ORDER SYSTEM (ATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	3,400	3,000	3,500	3,900

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

3,400	3,000	3,500	3,900
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0434 - ATIMS (ATIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	30	30	30	30

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0305116F AERIAL TARGETS	702	500	500	510

Initiative Resource Summary:

732	530	530	540
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0436 - DDC (Niagra) Systems (DDC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,890	2,900	2,900	2,900

Initiative Resource Summary:

2,890	2,900	2,900	2,900
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0438 - COMPREHENSIVE ENGINE MANAGEMENT SYSTEM (CEMS (D042))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0438 - COMPREHENSIVE ENGINE MANAGEMENT SYSTEM (CEMS (D042)) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,617	2,073	1,837	1,892
Initiative Resource Summary:			2,617	2,073	1,837	1,892

0442 - INTEGRATED DATA INFORMATION MANAGER (IDIM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	965	965	965	965
Initiative Resource Summary:			965	965	965	965

0444 - Strategic Management Information System (SMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,820	1,145	1,202	1,262
Initiative Resource Summary:			1,820	1,145	1,202	1,262

0446 - PARTS CONFIGURATION MANAGEMENT SYSTEM (PCMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0446 - PARTS CONFIGURATION MANAGEMENT SYSTEM (PCMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	303	303	303	303
Initiative Resource Summary:			303	303	303	303

0449 - MAINTENANCE DECISION SUPPORT SYSTEM (MDSS (OC-ALC))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	63	63	63	63
Initiative Resource Summary:			63	63	63	63

0450 - OC TOOLKIT-SCHEDULING-INVENTORY-LISTING (OC-SKIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	247	250	252	254
Initiative Resource Summary:			247	250	252	254

0451 - E3Web,E3Apps,E3DBs,E3AirwaveWeb,E3AirwaveDBs,E3AirwaveFile (AIRWAVE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0451 - E3Web,E3Apps,E3DBs,E3AirwaveWeb,E3AirwaveDBs,E3AirwaveFile (AIRWAVE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 04 OTHER AIRCRAFT	AIRBORNE LASER PRODUCTION	140	140	140	140
Initiative Resource Summary:			140	140	140	140

0453 - Logistics Management Data System (LMDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	270	280	290	290
Initiative Resource Summary:			270	280	290	290

0454 - E3 Integrated Data for Maintenance (E3-IDM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	E-3	170	170	170	170
Initiative Resource Summary:			170	170	170	170

0456 - Air Program Information Management System (APIMS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0456 - Air Program Information Management System (APIMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	3,000	2,970	2,970	2,970
Initiative Resource Summary:			3,000	2,970	2,970	2,970

0457 - Operational Readiness Analysis (ORA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	241	258	274	287
Initiative Resource Summary:			241	258	274	287

0458 - Shelters and Radomes Maintenance Application (SRMA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,417	2,410	2,507	2,607
Initiative Resource Summary:			2,417	2,410	2,507	2,607

0459 - MA MRO BUSINESS SYSTEM MODERNIZATION (MABSM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0459 - MA MRO BUSINESS SYSTEM MODERNIZATION (MABSM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	5,466	5,621	5,781	5,946
Initiative Resource Summary:			5,466	5,621	5,781	5,946

0460 - OGDEN PDMSS WEB (PDMSS WEB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,326	1,316	1,320	1,324
Initiative Resource Summary:			1,326	1,316	1,320	1,324

0461 - Hazcom (Hazcom)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	329	594	594	594
Initiative Resource Summary:			329	594	594	594

0462 - COMPREHENSIVE INTEGRATED TECHNICAL ORDER MANAGEMENT SYSTEM (CITOMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0462 - COMPREHENSIVE INTEGRATED TECHNICAL ORDER MANAGEMENT SYSTEM (CITOMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	600	611	338	352
Initiative Resource Summary:			600	611	338	352

0463 - OGDEN ALC CENTRAL TECHNICAL ORDER REPOSITORY (CTOR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	407	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	347	0	0	0
Initiative Resource Summary:			754	0	0	0

0465 - AUTOMATED SUPPLY SUPPORT ANALYSIS TOOL (ASSAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	433	443	443	443

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

433	443	443	443
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0466 - CONSOLIDATED ANALYSIS AND REPORTING SYSTEM (CARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	160	160	160	160

Initiative Resource Summary:

160	160	160	160
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0470 - WR-ALC CENTRALIZED TECHNICAL ORDER REPOSITORY (WR CTOR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	678	678	678	678

Initiative Resource Summary:

678	678	678	678
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0471 - CENTER OF PARTS ACTIVITY (COPA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,293	1,225	1,258	1,425

Initiative Resource Summary:

1,293	1,225	1,258	1,425
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0473 - ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM (ETIMS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0473 - ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM (ETIMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	777	3,125	3,733	3,526

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708611F SUPPORT SYSTEMS DEVELOPMENT	3,735	1,408	0	0

Initiative Resource Summary:	4,512	4,533	3,733	3,526
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0474 - ASC Resource Management Information System (ASC RMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	580	610	610	628

Initiative Resource Summary:	580	610	610	628
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0477 - Enterprise Knowledge Management/KnowledgeKinetics (EKM/K2) (EKM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0477 - Enterprise Knowledge Management/KnowledgeKinetics (EKM/K2) (EKM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,078	770	770	770
Initiative Resource Summary:			1,078	770	770	770

0478 - Enterprise Business System (EBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	1,550	1,400	1,250	1,100
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	1,550	1,400	1,250	1,100
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	1,550	1,400	1,250	1,100
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	1,550	1,400	1,250	1,100
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	1,550	1,400	1,250	1,100
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602204F AEROSPACE SENSORS	1,550	1,400	1,250	1,100
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602602F CONVENTIONAL MUNITIONS	1,550	1,400	1,250	1,100
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	1,550	1,400	1,250	1,100

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0478 - Enterprise Business System (EBS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	1,550	1,400	1,250	1,100
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0602602F CONVENTIONAL MUNITIONS	1,550	1,400	1,250	1,100
Sub Total:			15,500	14,000	12,500	11,000
Initiative Resource Summary:			15,500	14,000	12,500	11,000

0479 - ENVIRONMENTAL MANAGEMENT GEOGRAPHIC INFORMATION SYSTEM (EMGIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	300	300	300	300

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	300	300	300	300
Initiative Resource Summary:			600	600	600	600

0480 - MANPOWER PROGRAMMING AND EXECUTION SYSTEM (MPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0480 - MANPOWER PROGRAMMING AND EXECUTION SYSTEM (MPES) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,842	3,896	3,812	4,039
Initiative Resource Summary:			3,842	3,896	3,812	4,039

0481 - AETC FINANCIAL MANAGEMENT TOOL SUITE (AFMTS) (AFMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	462	477	490	505
Initiative Resource Summary:			462	477	490	505

0482 - AIR FORCE KNOWLEDGE NOW (AFKN)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	600	2,300	2,300	2,383
Initiative Resource Summary:			600	2,300	2,300	2,383

0483 - EXPEDITIONARY COMBAT SUPPORT SYSTEM (ECSS)

Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0483 - EXPEDITIONARY COMBAT SUPPORT SYSTEM (ECSS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	448	536	561	431

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	38,586	40,980	43,676	95,832

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	9,560	10,564	69,478	2,832

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	120,851	114,176	161,512	40,949

Initiative Resource Summary:	169,445	166,256	275,227	140,044
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0485 - RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM (RAM/TMRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0485 - RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM (RAM/TMRS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,220	820	820	820

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	529	329	329	329
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT WEAPONS	71	71	71	71
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	129	129	129	129
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	382	382	382	382
Sub Total:			1,111	911	911	911

Initiative Resource Summary:

2,331	1,731	1,731	1,731
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0487 - Defense Enterprise Accounting and Management System-Air Force (DEAMS-AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	9,316	4,419	2,298	4,061

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	0	0	3,390	17,360

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0487 - Defense Enterprise Accounting and Management System-Air Force (DEAMS-AF) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	11,291	22,150	54,280	68,560
Initiative Resource Summary:			20,607	26,569	59,968	89,981

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303158F JOINT COMMAND AND CONTROL PROGRAM (JC2)	5,768	5,841	5,352	5,360
Initiative Resource Summary:			5,768	5,841	5,352	5,360

0571 - TRAINING SCHEDULING SYSTEM (TSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	697	670	570	370
Initiative Resource Summary:			697	670	570	370

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0576 - AF-Microsoft Services Partnership (AFMSP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	5,463	5,343	5,226	1,163
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	0	8,006	7,796	1,702
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	26,067	25,518	24,958	5,552
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	10,492	10,238	10,005	2,218
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	17,300	21,792	21,292	5,366
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	0	3,944	3,900	907
Sub Total:			53,859	69,498	67,951	15,745
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	8,480	8,798	8,609	1,644
O&M,AIR NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	182	180	180	440
Sub Total:			8,662	8,978	8,789	2,084
Initiative Resource Summary:			67,984	83,819	81,966	18,992

0581 - NAF Financial Transformation (NAF-T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	112	126	143	129

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0581 - NAF Financial Transformation (NAF-T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,001	2,473	2,538	2,609
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	1,904	0	0	0
Sub Total:			4,905	2,473	2,538	2,609

Initiative Resource Summary:	5,017	2,599	2,681	2,738
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0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	31,039	22,415	21,866	20,705

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	30,222	7,781	7,749	11,082

Initiative Resource Summary:	61,261	30,196	29,615	31,787
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0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0880 - GLOBAL BROADCAST SERVICE (GBS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	1,417	1,462	1,492	1,521

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	1,724	19,893	19,933	25,411

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	MILSATCOM SPACE	526	3,854	12,139	2,332

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0603840F GLOBAL BROADCAST SERVICE (GBS)	25,157	29,096	19,067	9,559

Initiative Resource Summary:	28,824	54,305	52,631	38,823
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0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	13,336	13,363	12,898	12,167

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	47,746	48,897	50,159	52,145

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	AF GLOBAL COMMAND & CONTROL SYS	13,789	14,319	14,013	13,924

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303150F GLOBAL COMMAND AND CONTROL SYSTEM	3,290	3,397	3,244	3,324

Initiative Resource Summary:	78,161	79,976	80,314	81,560
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0989 - Integrated Maintenance Data System (IMDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0989 - Integrated Maintenance Data System (IMDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	5,252	7,970	7,382	3,200

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	1,400	0	0	0

Initiative Resource Summary:	6,652	7,970	7,382	3,200
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1033 - JOB ORDER COST ACCOUNTING SYSTEM II (JOCASII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	2,727	2,887	3,093	4,727

Initiative Resource Summary:	2,727	2,887	3,093	4,727
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1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	3,000	2,900	4,100	4,200
Initiative Resource Summary:			3,000	2,900	4,100	4,200

1046 - Air and Space Operations Center - Weapon System (AOC-WS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	46,022	57,611	65,990	65,642

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	94,493	87,184	104,779	117,646

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	AIR OPERATIONS CENTER (AOC)	24,629	43,659	35,286	53,646

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	76,849	72,517	82,089	96,090

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	241,993	260,971	288,144	333,024
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1073 - Automated Funds Management (AFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,042	1,043	1,101	1,123	

Initiative Resource Summary:	1,042	1,043	1,101	1,123
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1074 - Contract Writing System (ConWrite (J104))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	519	797	1,023	1,053	
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	421	172	177	182	
Sub Total:			940	969	1,200	1,235	

Initiative Resource Summary:	940	969	1,200	1,235
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1075 - WR - Aircraft Systems Small Business Systems (WR-AS SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, AF	BA 20 UNDISTRIBUTED	N/A	44	44	44	14	

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1075 - WR - Aircraft Systems Small Business Systems (WR-AS SBS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	2	2	2	2
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	276	276	276	86
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	160	160	160	0
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	74	74	74	0
Sub Total:			512	512	512	88

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 02 AIRLIFT AIRCRFT	C-130J	200	200	200	0
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-15	22	22	22	22
Sub Total:			222	222	222	22

Initiative Resource Summary:	778	778	778	124
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1076 - Automated Contract Preparation System (ACPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4,100	3,200	2,400	1,950

Initiative Resource Summary:	4,100	3,200	2,400	1,950
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1077 - Contracting Information Database System (CIDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	520	1,169	1,563	1,609

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	402	325	334	344

Initiative Resource Summary:	922	1,494	1,897	1,953
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1079 - Contracting Business Intelligence Service (CBIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	950	2,688	2,175	2,241

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	718	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	452	593	611	629
Sub Total:			1,170	593	611	629

Initiative Resource Summary:	2,120	3,281	2,786	2,870
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1080 - Hill OO-ALC ITE Small Business Systems One (HILL ITE SBS1)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	220	210	210	160

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	12	12	12	12
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	60	60	60	60
Sub Total:			72	72	72	72

Initiative Resource Summary:

292	282	282	232
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1082 - Acquisition and Due In System (ADIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	454	129	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	321	24	0	0

Initiative Resource Summary:

775	153	0	0
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1083 - System Metric and Reporting Tool (SMART)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	2,383	2,491	2,580	2,685
Initiative Resource Summary:			2,383	2,491	2,580	2,685

1086 - Engine Health Management Data Repository Center (EHMDRC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,150	0	0	0
Initiative Resource Summary:			2,150	0	0	0

1093 - Eglin Small Business Systems (Eglin SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,703	1,786	1,873	1,968
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	170	170	176	183
O&M,AF	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	4	1	1	4
Sub Total:			1,877	1,957	2,050	2,155

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1093 - Egin Small Business Systems (Egin SBS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AIR NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	10	7	8	11

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	34	34	35	36

Initiative Resource Summary:	1,921	1,998	2,093	2,202
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1094 - Propulsion Actuarial Forecasting Model (PAFM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	650	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	0	25	25	25

Initiative Resource Summary:	650	25	25	25
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1096 - ASC Small Business Systems (ASC SBS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1096 - ASC Small Business Systems (ASC SBS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	443	360	392	421
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	52	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	412	412	428	446
Sub Total:			907	772	820	867

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0604015F NEXT GENERATION BOMBER	30	0	0	0

Initiative Resource Summary:	937	772	820	867
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1097 - Center Ops On Line (COOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,146	1,435	1,466	1,450

Initiative Resource Summary:	1,146	1,435	1,466	1,450
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1098 - 327 Aircraft Sustainment Wing Small Business Systems (327 ASW SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1098 - 327 Aircraft Sustainment Wing Small Business Systems (327 ASW SBS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	35	35	35	0
Initiative Resource Summary:			35	35	35	0

1102 - EAGLE Modification Action Plan (EAGLE EMAP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-15	349	1,069	313	313
Initiative Resource Summary:			349	1,069	313	313

1103 - EAGLE Electronic Tooling Information Management System (eTIMS) (EAGLE eTIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-15	348	313	313	313
Initiative Resource Summary:			348	313	313	313

1105 - Air Education and Training Command (AETC) Decision Support System (ADSS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1105 - Air Education and Training Command (AETC) Decision Support System (ADSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,AF	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	2,620	2,758	2,821	1,818	
Initiative Resource Summary:			2,620	2,758	2,821	1,818	

1107 - Nexus (PRIDE) (Nexus (PRIDE))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 05 SDD	0603840F GLOBAL BROADCAST SERVICE (GBS)	216	100	0	0	
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	247	100	0	0	
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207446F BOMBER TACTICAL DATA LINK	1,037	550	0	0	
Sub Total:			1,500	750	0	0	
Initiative Resource Summary:			1,500	750	0	0	

1109 - Air Force Way (Sustainment and Modernization) (AFWAY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1109 - Air Force Way (Sustainment and Modernization) (AFWAY) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	2,600	0	0	0
Initiative Resource Summary:			2,600	0	0	0

1110 - Arnold Flight Test Systems (AFTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	364	364	364	364
Initiative Resource Summary:			364	364	364	364

1112 - Arnold Turbine Test Systems (ATTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	2,132	2,132	2,132	2,132
Initiative Resource Summary:			2,132	2,132	2,132	2,132

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1113 - Hill 75 ABW Small Business Systems One (HILL 75ABW SBS1)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	32	200	33	35
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	222	233	244	150
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	277	288	299	260
Sub Total:			531	721	576	445
Initiative Resource Summary:			531	721	576	445

1114 - Hill OO-ALC 508 ASW Small Business Systems One (HILL 508ASWSBS1)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	6	5	5	5
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	544	493	476	468
O&M,AF	BA 04 ADMN & SRVWD ACT	DEPOT MAINTENANCE	1	1	1	1
Sub Total:			545	494	477	469
O&M,AIR NG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	37	34	30	29
Initiative Resource Summary:			588	533	512	503

1115 - Hill OO-ALC 309 MXW Small Business Systems One (HILL 309MXWSBS1)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1115 - Hill OO-ALC 309 MXW Small Business Systems One (HILL 309MXWSBS1) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	468	445	451	395

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10	10	10	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	C-130	88	90	90	93
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER BATTLE MGT C2 SYSTEM	87	90	90	92

Initiative Resource Summary:

653	635	641	580
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1116 - Hill OO-ALC Small Business Systems Three (HILL 84CSW SBS3)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	430	440	435	360

Initiative Resource Summary:

430	440	435	360
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1117 - Hill OO-ALC Small Business Systems Two (HILL 84CSW SBS2)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	10	10	10	10

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10	10	10	10

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	30	0	0	0

Initiative Resource Summary:

50	20	20	20
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1118 - Hill OO-ALC 84 CSW Small Business Systems One (HILL 84CSW SBS1)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	51	51	51	51

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	92	115	115	115

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1118 - Hill OO-ALC 84 CSW Small Business Systems One (HILL 84CSW SBS1) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MISSILE PROC., AF	BA 04 MISSILE SPARES	AIR LAUNCH CRUISE MISSILE	150	150	0	0
Initiative Resource Summary:			293	316	166	166

1119 - Hill OO-ALC ITM Small Business Systems One (HILL ITM SBS1)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	306	315	322	337

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	49	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	58	60	62	64
Sub Total:			107	60	62	64

Initiative Resource Summary:

413	375	384	401
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1120 - Basic Research Automated Grants System (BRAGS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1120 - Basic Research Automated Grants System (BRAGS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	344	344	344	200
Initiative Resource Summary:			344	344	344	200

1122 - Arnold Space and Missile Test Systems (ASMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	53	53	53	53
Initiative Resource Summary:			53	53	53	53

1123 - Arnold Tunnel 9 Systems (AT9S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	233	233	233	233
Initiative Resource Summary:			233	233	233	233

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1124 - Arnold Plant Test Systems (APTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	201	201	201	201	
Initiative Resource Summary:			201	201	201	201	

1126 - Enterprise Environmental, Safety, and Occupation Health-Management Info System (EESOH-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	628	0	0	0
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	12,514	0	0	0
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	770	0	0	0
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	48	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,425	1,249	1,273	0
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,400	0	0	0
Sub Total:			16,157	1,249	1,273	0
Initiative Resource Summary:			16,785	1,249	1,273	0

1129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TII

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TIM

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	8,830	8,118	7,665	7,147
Initiative Resource Summary:			8,830	8,118	7,665	7,147

1130 - Technical Training Management System (TTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	6,329	5,888	5,643	5,865

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,289	2,160	1,643	1,616
Initiative Resource Summary:			7,618	8,048	7,286	7,481

1220 - Predictive Model Analysis Tool (PMAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	5,574	6,572	5,568	3,549

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1220 - Predictive Model Analysis Tool (PMAT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	116	143	147	166
Initiative Resource Summary:			5,690	6,715	5,715	3,715

1237 - Military Personnel Data System (MilPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	1,300	1,300	1,300	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	20,430	6,069	6,035	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,571	1,429	1,445	0

Initiative Resource Summary:	23,301	8,798	8,780	0
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1294 - Enterprise Information Technology Data Repository (EITDR)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1294 - Enterprise Information Technology Data Repository (EITDR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,200	2,000	2,000	2,000
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,150	1,150	1,150	1,150
Sub Total:			3,350	3,150	3,150	3,150
Initiative Resource Summary:			3,350	3,150	3,150	3,150

1296 - Information Systems Management Tool (ISMT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	565	420	427	434
Initiative Resource Summary:			565	420	427	434

1298 - Gray Training Integrated Management System (GTIMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	2,704	2,013	2,402	1,598
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	1,653	1,955	1,308

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1298 - Gray Training Integrated Management System (GTIMS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	0	541	644	429
Sub Total:			2,704	4,207	5,001	3,335
Initiative Resource Summary:			2,704	4,207	5,001	3,335

1299 - Scientific and Technology Enterprise System (STES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	185	185	185	185

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	986	2,381	2,381	881
Initiative Resource Summary:			1,171	2,566	2,566	1,066

1302 - F-22 Integrated Digital Environment (F-22 IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1302 - F-22 Integrated Digital Environment (F-22 IDE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

		----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207138F F/A-22 SQUADRONS	409	405	0	0
Initiative Resource Summary:			409	405	0	0

1303 - Munitions Test Environment (MTE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

		----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,492	1,537	1,583	1,631
Initiative Resource Summary:			1,492	1,537	1,583	1,631

1304 - F15 Integrated Maintenance Information System (F15 IMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

		----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	601	601	601	600
Initiative Resource Summary:			601	601	601	600

1305 - AFIT Student Information System (AFITSIS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1305 - AFIT Student Information System (AFITSIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	693	350	0	0
Initiative Resource Summary:			693	350	0	0

1306 - Flight Systems Wind Tunnel Test Systems (F&WTT Sys)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0605807F TEST AND EVALUATION SUPPORT	1,367	1,367	1,367	1,367
Initiative Resource Summary:			1,367	1,367	1,367	1,367

1308 - AFMC Installation Geospatial Information and Services (IGI&S)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	252	825	531	531
Initiative Resource Summary:			252	825	531	531

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1309 - Hill GeoBase Service (HILLGEOBASE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	65	40	40	65	
Initiative Resource Summary:			65	40	40	65	

1310 - Contractor Supported Weapon Systems Data Exchange (CSWS DE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4,667	4,277	4,487	4,687	
Initiative Resource Summary:			4,667	4,277	4,487	4,687	

1311 - Center Scheduling Enterprise (CSE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,900	1,900	1,900	1,900	
Initiative Resource Summary:			1,900	1,900	1,900	1,900	

1312 - Patriot Excalibur (PEX)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1312 - Patriot Excalibur (PEX) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	4,500	4,500	4,500	4,500
Initiative Resource Summary:			4,500	4,500	4,500	4,500

1313 - Propulsion West Stand Alones (PRWSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	20	20	20	20
Initiative Resource Summary:			20	20	20	20

1317 - Facility Equipment Maintenance (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,167	1,221	1,243	1,265
Initiative Resource Summary:			1,167	1,221	1,243	1,265

1319 - Sensors Research & Development (SNRD)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1319 - Sensors Research & Development (SNRD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602204F AEROSPACE SENSORS	100	100	110	0	
Initiative Resource Summary:			100	100	110	0	

1320 - Integrated Information Management System (IIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	5,753	4,814	4,814	4,814	
Initiative Resource Summary:			5,753	4,814	4,814	4,814	

1324 - Human Effectiveness Business System (HEBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	160	160	160	160	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	69	70	72	75	

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1324 - Human Effectiveness Business System (HEBS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Initiative Resource Summary:			229	230	232	235

1325 - ASC Wing Support Systems (ASC WSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	3	3	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 02 AIRLIFT AIRCRFT	C-17A (MYP)	142	146	149	154
AIRCRAFT PROC., AF	BA 04 OTHER AIRCRAFT	GLOBAL HAWK	108	108	108	0
Sub Total:			250	254	257	154
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TRAFFIC CONTROL/LANDING	14	0	0	0

Initiative Resource Summary:	267	257	257	154
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1326 - Paperless CDRL Delivery System (PCDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1326 - Paperless CDRL Delivery System (PCDS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 05 SDD	0604226F B-1B	970	980	980	980	
Initiative Resource Summary:			970	980	980	980	

1327 - Propulsion West Research & Development (PRWRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	70	70	70	70	
Initiative Resource Summary:			70	70	70	70	

1328 - GeoBase (Wright-Patt) (GeoBase (WP))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	42	32	0	0	
Initiative Resource Summary:			42	32	0	0	

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1333 - Study Scheduling & Tracking Tool (SSTT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	57	0	0	0
Initiative Resource Summary:			57	0	0	0

1334 - AFRL Headquarters Business Systems (AHBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	50	50	50	50
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0601102F DEFENSE RESEARCH SCIENCES	290	290	303	310
Initiative Resource Summary:			340	340	353	360

1340 - AFRL Headquarters Stand Alones (AHSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	25	25	25	25

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

25	25	25	25
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1351 - Air Force Public Web (AFPW)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,700	2,400	2,800	0

Initiative Resource Summary:

1,700	2,400	2,800	0
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1360 - WR-Logistics Small Business System (WR-LOG-SBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	362	363	379	394

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	50	50	50	50
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	187	195	202	210
Sub Total:			237	245	252	260

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 07 AIRCRFT SUPT EQ	F-15 POST PRODUCTION SUPPORT	50	50	50	50

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1360 - WR-Logistics Small Business System (WR-LOG-SBS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

649	658	681	704
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1361 - Warner Robins Small Business System 2-Information Technology (WR-SBS2-IT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	553	508	514	527

Initiative Resource Summary:

553	508	514	527
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1363 - Warner Robins Small Business System 3-Maintenance (WR-SBS3-M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,923	785	792	476

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708611F SUPPORT SYSTEMS DEVELOPMENT	10	10	10	0

Initiative Resource Summary:

1,933	795	802	476
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1364 - AFRL Headquarters Research and Development (AHRD)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1364 - AFRL Headquarters Research and Development (AHRD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	90	65	65	65
Initiative Resource Summary:			90	65	65	65

1365 - Human Effectiveness Research & Development (HERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	8	8	8	9
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	112	120	129	0
Initiative Resource Summary:			120	128	137	9

1366 - Materials Business Systems (MLBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602102F MATERIALS	1	1	1	1

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1366 - Materials Business Systems (MLBS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	48	25	23	22	
Initiative Resource Summary:			49	26	24	23	

1369 - Materials Research & Development (MLRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	2	2	2	2	
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0602102F MATERIALS	2	2	2	2	
Initiative Resource Summary:			4	4	4	4	

1374 - Materials Stand Alones (MLSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	30	30	30	30	
Initiative Resource Summary:			30	30	30	30	

1375 - Propulsion East Business Systems (PREBS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1375 - Propulsion East Business Systems (PREBS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	765	667	668	562
Initiative Resource Summary:			765	667	668	562

1376 - Propulsion East Research and Development (PRERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602203F AEROSPACE PROPULSION	30	30	30	30
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	856	881	908	934
Initiative Resource Summary:			886	911	938	964

1378 - Propulsion East Stand Alones (PRESA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	575	592	609	628

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	575	592	609	628
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1380 - Sensor Directorate Business System (SDBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0603203F ADVANCED AEROSPACE SENSORS	300	300	300	300

Initiative Resource Summary:	300	300	300	300
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1385 - IF Business System (IFBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	150	150	50	0

Initiative Resource Summary:	150	150	50	0
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1387 - Environmental Compliance Assessment Management Program (ECAMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	15	15	15	15

Initiative Resource Summary:	15	15	15	15
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1388 - AFIT Education and Research System (AFITEARS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	1,145	1,510	1,546	1,585
Initiative Resource Summary:			1,145	1,510	1,546	1,585

1389 - Propulsion West Business System (PRWBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602203F AEROSPACE PROPULSION	10	10	10	10
RDT&E, AF	BA 01 BASIC RES.(6.1)	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	15	15	15	10
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	30	80	30	80
Sub Total:			55	105	55	100
Initiative Resource Summary:			55	105	55	100

1391 - Directed Energy & Space Vehicles Business System (DEVSBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1391 - Directed Energy & Space Vehicles Business System (DEVSBS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602601F SPACE TECHNOLOGY	527	528	607	343
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	648	647	568	357
Sub Total:			1,175	1,175	1,175	700
Initiative Resource Summary:			1,175	1,175	1,175	700

1392 - ASC Small Business Systems (Non-Wright Patterson) (ASC SBS (Non-WP))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	DARP	134	105	0	0
Initiative Resource Summary:			134	105	0	0

1393 - Environmental Geographic Information System (Environmental G)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	155	155	155	155
Initiative Resource Summary:			155	155	155	155

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1397 - Air Force Security Cooperation Knowledgebase (AFSCK)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	935	945	975	985
Initiative Resource Summary:			935	945	975	985

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	0	26,849	28,325	29,249

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	4,947	1,496	3,153	3,420
Initiative Resource Summary:			4,947	28,345	31,478	32,669

1422 - Information & Resource Support System (IRSS v7)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1422 - Information & Resource Support System (IRSS v7) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,702	1,681	1,773	2,043

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303141F GLOBAL COMBAT SUPPORT SYSTEM	486	500	500	500

Initiative Resource Summary:	2,188	2,181	2,273	2,543
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1613 - Acquisition Career Management System (ACMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	300	308	317	327

Initiative Resource Summary:	300	308	317	327
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1622 - Reliability and Maintainability Information System (REMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1622 - Reliability and Maintainability Information System (REMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	13,772	13,745	14,225	7,660

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	500	0	0
O&M,AF	BA 01 OPERATNG FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	168	79	85	89
Sub Total:			168	579	85	89

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0401318F CV-22	0	250	0	0
RDT&E, AF	BA 05 SDD	0605011F RDT&E FOR AGING AIRCRAFT	200	0	0	0
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708012F LOGISTICS SUPPORT ACTIVITIES	1,259	0	0	0
Sub Total:			1,459	250	0	0

Initiative Resource Summary:

15,399	14,574	14,310	7,749
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1687 - SECURITY FORCES MANAGEMENT INFORMATION SYSTEM (SFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1687 - SECURITY FORCES MANAGEMENT INFORMATION SYSTEM (SFMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,645	1,620	1,616	1,081

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0207589F BASE PHYSICAL SECURITY SYSTEMS	0	711	79	550

Initiative Resource Summary:	1,645	2,331	1,695	1,631
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1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	7,660	8,430	9,277	9,487

Initiative Resource Summary:	7,660	8,430	9,277	9,487
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1800 - Air Reserve Order Writing System - Reserve (AROWS-R)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1800 - Air Reserve Order Writing System - Reserve (AROWS-R) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	750	750	750	750
Initiative Resource Summary:			750	750	750	750

1801 - Congressional Domain (AFCD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	43	62	24	29
Initiative Resource Summary:			43	62	24	29

1802 - Financial Management Suite (FMSuite)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	854	1,865	1,408	1,453
Initiative Resource Summary:			854	1,865	1,408	1,453

1810 - Wing Automated System (WAS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1810 - Wing Automated System (WAS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,760	3,431	0	0

Initiative Resource Summary:

1,760	3,431	0	0
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1826 - INTEGRATED STRATEGIC PLANNING AND ANALYSIS NETWORK (ISPAN)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	5,135	5,340	5,553	5,776

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	55,866	37,492	38,407	36,056

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	9,526	9,861	12,833	13,153

RDT&E

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1826 - INTEGRATED STRATEGIC PLANNING AND ANALYSIS NETWORK (ISPAN) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	24,774	13,540	10,399	10,700
Initiative Resource Summary:			95,301	66,233	67,192	65,685

1854 - Battle Control System Fixed (BCS-F)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	22,584	19,631	23,532	31,389
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	590	605	620	636
Sub Total:			23,174	20,236	24,152	32,025

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMENT	18,170	11,156	12,401	11,420

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1854 - Battle Control System Fixed (BCS-F) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	14,744	23,262	29,358	26,803
Initiative Resource Summary:			56,088	54,654	65,911	70,248

1886 - Hill OO-ALC ITM Small Business System Two (HILL OOALC ITM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	72	75	78	81
Initiative Resource Summary:			72	75	78	81

1894 - Engineering Prospect Manager (PM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	85	85	85	85
Initiative Resource Summary:			85	85	85	85

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1898 - Hill 75 ABW Small Business Systems Two (HILL 75ABW SBS2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	132	108	108	199
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	140	202	140	140
Sub Total:			272	310	248	339
Initiative Resource Summary:			272	310	248	339

1911 - Theater Battle Management Core System (TBMCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	8,668	7,094	5,955	6,034

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	35,411	51,303	48,065	51,048

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER BATTLE MGT C2 SYSTEM	0	11,863	11,994	16,135

RDT&E

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1911 - Theater Battle Management Core System (TBMCS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	0	7,646	4,256	8,622
Initiative Resource Summary:			44,079	77,906	70,270	81,839

1912 - Theater Deployable Communications (TDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,110	8,601	10,411	10,995

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	45,693	44,561	49,016	85,796
OTHR PROC., AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	5,188	2,362	2,717	0
Sub Total:			50,881	46,923	51,733	85,796
Initiative Resource Summary:			51,991	55,524	62,144	96,791

1942 - Enlisted Development Plan (EDP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1942 - Enlisted Development Plan (EDP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	230	0	0	0
Initiative Resource Summary:			230	0	0	0

1945 - Real Management Agent (RMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	490	420	430	435
Initiative Resource Summary:			490	420	430	435

1947 - Defense Repair Information Logistics System (DRILS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	247	247	247	247
Initiative Resource Summary:			247	247	247	247

1951 - G2WebEIS (G2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1951 - G2WebEIS (G2) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	2,300	3,029	1,842	1,229
Initiative Resource Summary:			2,300	3,029	1,842	1,229

2048 - INTELLIGENCE TRAINING SYSTEM (ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	4,441	448	448	448
Initiative Resource Summary:			4,441	448	448	448

2063 - Weapon System Mangement Information System - Installations & Logistics (WSMIS-IL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,873	2,936	2,998	3,106

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	3,318	5,303	4,970	1,713

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2063 - Weapon System Mangement Information System - Installations & Logistics (WSMIS-IL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

6,191	8,239	7,968	4,819
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2095 - FINANCIAL INVENTORY ACCOUNTING & BILLING SYSTEM (FIABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4,785	2,892	2,991	2,991

Initiative Resource Summary:

4,785	2,892	2,991	2,991
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2126 - AIR FORCE COMBAT CLIMATOLOGY CENTER (AFCCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	1,211	1,271	1,268	1,331

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	1,830	1,907	1,957	2,008

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2126 - AIR FORCE COMBAT CLIMATOLOGY CENTER (AFCCC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	1,339	1,800	2,000	1,400
Initiative Resource Summary:			4,380	4,978	5,225	4,739

2257 - Scope Edge (Scope Edge)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	5,100	4,747	5,445	6,117
Initiative Resource Summary:			5,100	4,747	5,445	6,117

2426 - Depot Source of Repair (DSOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,149	382	398	421
Initiative Resource Summary:			1,149	382	398	421

2510 - Virtual Personnel Services Center (VPSC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2510 - Virtual Personnel Services Center (VPSC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,750	5,185	6,418	6,554

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	3,894	0	0	1,300

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0901220F PERSONNEL ADMINISTRATION	15,193	12,432	16,581	10,744

Initiative Resource Summary:	20,837	17,617	22,999	18,598
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2535 - USAFE Weather Systems (WEATHER-USAFE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	304	853	910	946

Initiative Resource Summary:	304	853	910	946
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2599 - Tactical Automated Security System (TASS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2599 - Tactical Automated Security System (TASS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	AIR FORCE PHYSICAL SECURITY SYS	0	14,295	14,867	15,344
Initiative Resource Summary:			0	14,295	14,867	15,344

2600 - Commercial Asset Visibility - Air Force (CAV - AF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	695	691	900	738
Initiative Resource Summary:			695	691	900	738

2601 - Air Force Way Legacy (AFWAY Legacy)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	900	900	900	900
Initiative Resource Summary:			900	900	900	900

2603 - Enterprise Knowledge Management Small Business System (EKM SBS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2603 - Enterprise Knowledge Management Small Business System (EKM SBS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	15	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	0	10	10	10
Sub Total:			15	10	10	10

Initiative Resource Summary:

15	10	10	10
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2699 - Engineering Management Databases (Engr Mgmt DB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4	4	4	4

Initiative Resource Summary:

4	4	4	4
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2700 - IT Assets Mgmt Database (IT Asset Mgt DB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4	4	4	4

Initiative Resource Summary:

4	4	4	4
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2702 - PQR_POS Database (PQR_POS DB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4	4	4	4
Initiative Resource Summary:			4	4	4	4

2712 - Hill 754 Small Business Systems One (HILL 754ELSG SB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	110	110	110	110
Initiative Resource Summary:			110	110	110	110

2729 - ANG Reserve Order Writing System (AROWS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	2,893	2,359	2,330	0
Initiative Resource Summary:			2,893	2,359	2,330	0

2816 - Maximo (Maximo)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2816 - Maximo (Maximo) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,270	930	1,070	25
Initiative Resource Summary:			1,270	930	1,070	25

2818 - AtHOC Installation Warning System (AtHOC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	35	35	35	35
Initiative Resource Summary:			35	35	35	35

2819 - Application and Toolset Assessments and Rationalization System (ATARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	33	14	14	14
Initiative Resource Summary:			33	14	14	14

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2820 - Telelogic System Architect (SA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	25	4	4	4
Initiative Resource Summary:			25	4	4	4

2824 - Continuous Process Improvement (CPI)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,637	1,000	400	400
Initiative Resource Summary:			1,637	1,000	400	400

2826 - Joint Strike Fighter Web-based Information System for the Enterprise (JSF WISE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	189	197	204	211
Initiative Resource Summary:			189	197	204	211

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2828 - Government Project Tracking System (GPTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2829 - AFFTC - Geographic Information System (AFFTC - GIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	109	15	15	16
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0702978F FACILITIES SUSTAINMENT - LOGISTICS	310	370	430	480
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0708008F DEFENSE ENVIRONMENTAL RESTORATION PROGRAM	310	316	316	316
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0708053F ENVIRONMENTAL CONSERVATION	300	300	300	300
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0708056F ENVIRONMENTAL COMPLIANCE	210	210	210	210
Sub Total:			1,239	1,211	1,271	1,322
Initiative Resource Summary:			1,239	1,211	1,271	1,322

2830 - CenterNet (CenterNet)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2830 - CenterNet (CenterNet) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	70	70	0	0
Initiative Resource Summary:			70	70	0	0

2831 - Livelink (BSX) (Livelink (BSX))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	176	177	190	179
Initiative Resource Summary:			176	177	190	179

2832 - Livelink (PRIME) (Livelink (PRIME))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	221	224	248	231
Initiative Resource Summary:			221	224	248	231

2833 - Automatic Journal Voucher (AutoJV)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2833 - Automatic Journal Voucher (AutoJV) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	23	5	5	5
Initiative Resource Summary:			23	5	5	5

2834 - RC/CC Directory (RCCCDIR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	10	5	5	5
Initiative Resource Summary:			10	5	5	5

2835 - Strateva Vision Strategist (Strateva)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	100	100	100	100
Initiative Resource Summary:			100	100	100	100

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2836 - WR-Logistics Small Business Systems1 (WR-LOG-SBS1)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	183	137	143	20

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	231	33	34	0

Initiative Resource Summary:

414	170	177	20
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2837 - WR-Logistics Small Business Systems 2 (WR-LOG-SBS2)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	104	83	83	30

Initiative Resource Summary:

104	83	83	30
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2838 - WR Civil Engineering Group (WR CEG)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	50	50	50	50

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2838 - WR Civil Engineering Group (WR CEG) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Initiative Resource Summary:

50	50	50	50
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2839 - Warner Robins Small Business System 3 - Information Technology (WR-SBS3-IT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	37	610	628	626

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
NG PERS,AF	BA 00 NONE	NONE	8	8	8	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	DEPOT MAINTENANCE	8	0	0	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 07 AIRCRFT SUPT EQ	OTHER PRODUCTION CHARGES	0	0	10	15

Initiative Resource Summary:

53	618	646	641
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2840 - Warner Robins Small Business System 4 - Maintenance (WR-SBS4-M)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2840 - Warner Robins Small Business System 4 - Maintenance (WR-SBS4-M) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	86	106	102	9
Initiative Resource Summary:			86	106	102	9

2841 - Aircraft Program Maintenance Systems (APMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	320	320	320	320
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	280	280	280	280
Sub Total:			600	600	600	600
Initiative Resource Summary:			600	600	600	600

2843 - Joint Reliability Availability Management System (JRAMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	546	489	411	374
Initiative Resource Summary:			546	489	411	374

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2844 - AUTOMATED LOGISTICS MANAGEMENT SUPPORT SYSTEM (ALMSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,980	1,888	2,001	0
Initiative Resource Summary:			1,980	1,888	2,001	0

2845 - WR Lab SBS (WR Lab SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	2	2	2	2
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	38	38	38	38
Sub Total:			40	40	40	40
Initiative Resource Summary:			40	40	40	40

2846 - Interactive Component For Civillian Career Development Program Website (MA CDDP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	477	174	119	148
Initiative Resource Summary:			477	174	119	148

2853 - BuyIT (BuyIT)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2853 - BuyIT (BuyIT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	18	140	15	15
Initiative Resource Summary:			18	140	15	15

2856 - Timberline (Timberline)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	30	33	36	120
Initiative Resource Summary:			30	33	36	120

2857 - Data Management Suite (DMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	187	20	105	11
Initiative Resource Summary:			187	20	105	11

2858 - 781 Billing (781 Billing)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2858 - 781 Billing (781 Billing) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	20	24	24	24
Initiative Resource Summary:			20	24	24	24

2859 - Product and Service Production Process (P3)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	22	25	25	25
Initiative Resource Summary:			22	25	25	25

2860 - Job Order Number Management (JON Management)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	145	20	105	11
Initiative Resource Summary:			145	20	105	11

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2861 - Test Support Plan (TSP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	249	10	20	105
Initiative Resource Summary:			249	10	20	105

2863 - Avionics Software Development System (ASDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	221	218	220	222
Initiative Resource Summary:			221	218	220	222

2866 - Product and Service Catalog (P&S Catalog)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	10	10	105	10
Initiative Resource Summary:			10	10	105	10

2869 - Edwards Remote Access Terminal System (ERATS)

All Other

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2869 - Edwards Remote Access Terminal System (ERATS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	64	64	64	64
Initiative Resource Summary:			64	64	64	64

2870 - Remedy Action Request System (Remedy ARS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	223	223	223	223
Initiative Resource Summary:			223	223	223	223

2871 - PCS In-Processing System (PIPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,143	804	360	371
Initiative Resource Summary:			1,143	804	360	371

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2873 - AFRL/MN Corporate Management Information System (AFCORP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602602F CONVENTIONAL MUNITIONS	722	736	761	788
Initiative Resource Summary:			722	736	761	788

2874 - Joint Aeronautical Commander's Group (JACG)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	16	17	18	19
Initiative Resource Summary:			16	17	18	19

2875 - VA Enterprise System (VAES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	305	318	333	348
Initiative Resource Summary:			305	318	333	348

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2876 - Strategic Sourcing Analysis Tool Sustainment (SSATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, AF	BA 20 UNDISTRIBUTED	N/A	597	615	633	652	
Initiative Resource Summary:			597	615	633	652	

2878 - Aristotle People/Project Finder (PPF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	0	225	121	90	
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602102F MATERIALS	0	107	50	37	
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602601F SPACE TECHNOLOGY	0	96	49	35	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	0	115	55	41	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	0	70	36	26	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	0	156	99	62	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602204F AEROSPACE SENSORS	0	94	48	32	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	0	48	24	19	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	0	102	48	36	

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2878 - Aristotle People/Project Finder (PPF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS	0	35	18	14	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0603203F ADVANCED AEROSPACE SENSORS	0	49	24	17	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0603231F CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY	0	24	13	10	
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0603789F C3I ADVANCED DEVELOPMENT	0	24	15	13	
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0602602F CONVENTIONAL MUNITIONS	0	51	26	17	
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	0	57	26	31	
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	0	103	75	58	
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0603270F ELECTRONIC COMBAT TECHNOLOGY	0	21	10	7	
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0603401F ADVANCED SPACECRAFT TECHNOLOGY	0	70	39	28	
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0603601F CONVENTIONAL WEAPONS TECHNOLOGY	0	15	6	6	
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0603605F ADVANCED WEAPONS TECHNOLOGY	0	38	18	21	
Sub Total:			0	1,500	800	600	

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

0	1,500	800	600
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2881 - Arnold Requirements Mapping Tool (ARMT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	40	5	5	5

Initiative Resource Summary:

40	5	5	5
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2882 - Document Status and Analysis Report (DSTAR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	34	36	38	40

Initiative Resource Summary:

34	36	38	40
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2883 - 350 ELSW Wing Management System (Wingman)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	AIR OPERATIONS CENTER (AOC)	6	6	7	7
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	CHEYENNE MOUNTAIN COMPLEX	6	6	7	7
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	6	6	7	7

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2883 - 350 ELSW Wing Management System (Wingman) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	SPACE MODS SPACE	6	6	7	7
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER BATTLE MGT C2 SYSTEM	6	6	7	7
OTHR PROC., AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	18	18	21	21
Sub Total:			48	48	56	56

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	6	6	7	7
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	4	6	7	7
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207412F CONTROL AND REPORTING CENTER (CRC)	6	6	7	7
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	6	6	7	7
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305906F NCMC - TW/AA SYSTEM	6	6	7	7
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305910F SPACETRACK (SPACE)	6	6	7	7
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0308699F SHARED EARLY WARNING (SEW)	6	6	7	7
Sub Total:			40	42	49	49

Initiative Resource Summary:

88	90	105	105
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2887 - 551st Data Centric Integrated Digital Environment (DeCIDE!)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	50	50	50	50

Initiative Resource Summary:

50	50	50	50
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2888 - FHAAP2K3EPM - Enterprise Program Portfolio Management (EPPM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605101F RAND PROJECT AIR FORCE	21	33	33	33

Initiative Resource Summary:

21	33	33	33
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2889 - Single Enterprise Integrated Management (SEIM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2889 - Single Enterprise Integrated Management (SEIM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	3	3	3	3
Initiative Resource Summary:			3	3	3	3

2890 - Web Incentive Strategy Collection and Reporting System at Hanscom (WISCRS-HAFB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	9	9	9	9
Initiative Resource Summary:			9	9	9	9

2891 - Integrated Database (Integrated Data)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2891 - Integrated Database (Integrated Data) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	25	20	20	20
Initiative Resource Summary:			25	20	20	20

2892 - Integrated Requirement Database (IRDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	12	3	3	3
Initiative Resource Summary:			12	3	3	3

2893 - Resource Management Data Warehouse (RMDW)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	13	13	13

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2893 - Resource Management Data Warehouse (RMDW) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMBAT SURVIVOR EVADER LOCATER	12	12	12	12

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0207449F COMMAND AND CONTROL (C2) CONSTELLATION	2	2	2	2
RDT&E, AF	BA 05 SDD	0207601F USAF MODELING AND SIMULATION	1	1	1	1
RDT&E, AF	BA 05 SDD	0604270F ELECTRONIC WARFARE DEVELOPMENT	7	7	7	7
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	12	12	12	12
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0207449F COMMAND AND CONTROL (C2) CONSTELLATION	5	5	5	5
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207434F LINK-16 SUPPORT AND SUSTAINMENT	18	18	18	18
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207449F COMMAND AND CONTROL (C2) CONSTELLATION	10	10	10	10
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0604280F JOINT TACTICAL RADIO	7	7	7	7
Sub Total:			62	62	62	62

Initiative Resource Summary:

74	87	87	87
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2894 - Hanscom AFB Electronic Request for Proposals Bulletin Board (HERBB)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2894 - Hanscom AFB Electronic Request for Proposals Bulletin Board (HERBB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	142	146	151	155
Initiative Resource Summary:			142	146	151	155

2895 - Financial & Contract System (FinCon)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	150	100	202	202
Initiative Resource Summary:			150	100	202	202

2896 - Livelink (ESC - Hanscom) (Livelink ESC-H)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	728	874	885	890
Initiative Resource Summary:			728	874	885	890

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2897 - HQ 554 ELSW Dashboard (Dashboard)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	300	600	600	600
Initiative Resource Summary:			300	600	600	600

2898 - Management Information System (MIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	70	70	70	70
Initiative Resource Summary:			70	70	70	70

2901 - Production Information Database System (PIDS II)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	3	3	3	3
Initiative Resource Summary:			3	3	3	3

2911 - Nonappropriated Funds Management Information System (NAFMIS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2911 - Nonappropriated Funds Management Information System (NAFMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	0	268	266	272
Initiative Resource Summary:			0	268	266	272

2912 - Cryptologic Logistics Automated Support System (CLASS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	25	25	25	0
Initiative Resource Summary:			25	25	25	0

2951 - Arnold High Performance Computing (AHPC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	0	0	1,500	1,500
Initiative Resource Summary:			0	0	1,500	1,500

2952 - Arnold PA Macs (APAM)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2952 - Arnold PA Macs (APAM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	0	0	40	40
Initiative Resource Summary:			0	0	40	40

2953 - WR-EIEMA-CES (WR-EIEMA-CES)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	415	709	1,299	650

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	0	4	1	1

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0305208F DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)	0	290	290	290
Initiative Resource Summary:			415	1,003	1,590	941

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2955 - WR-EIEMA-Communications (WR-EIEMA-COM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	96	101	62	63

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	10	0	10	10

Initiative Resource Summary:	106	101	72	73
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2956 - WR-EIEMA-Information Assurance (WR-EIEMA-IA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	16	16	16	16

Initiative Resource Summary:	16	16	16	16
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2957 - WR-WMA-Command and Control (WR-WMA-C2)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2957 - WR-WMA-Command and Control (WR-WMA-C2) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 07 AIRCRFT SUPT EQ	CANCELED ACCT ADJUSTMENTS	0	24	24	24
Initiative Resource Summary:			0	24	24	24

2959 - WR-WMA-Focused Logistics (WR-WMA-FL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	25	25	5	0
Initiative Resource Summary:			25	25	5	0

2962 - WR-WMA-Joint Training (WR-WMA-JT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	750	750	750	750
Initiative Resource Summary:			750	750	750	750

2964 - Integrated Budget Documentation & Execution System II (IDECS II)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2964 - Integrated Budget Documentation & Execution System II (IDECS II) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	0	0	0	1,800

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	0	1,632	2,000	600

Initiative Resource Summary:

0	1,632	2,000	2,400
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2966 - DD Form 2825 Mail Room Form (DD Form 2825)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	10	10	10	10

Initiative Resource Summary:

10	10	10	10
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2967 - FX Account (FXACCT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2967 - FX Account (FXACCT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	50	30	10	10
Initiative Resource Summary:			50	30	10	10

2970 - Test Equipment Database (TED)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	19	19	19	19
Initiative Resource Summary:			19	19	19	19

2971 - WR-Program Execution Tracking System (WR-PETS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	80	80	0	0
Initiative Resource Summary:			80	80	0	0

2975 - Unigraphics CAD License Server (CADLICSRV)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2975 - Unigraphics CAD License Server (CADLICSRV) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2976 - RobbCann Checklist (RobbCann Checkl)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	0	2	2	2
Initiative Resource Summary:			0	2	2	2

2977 - Visual Indicators Enhancing Weapon System Support (VIEWS2)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	400	400	400	400
Initiative Resource Summary:			400	400	400	400

2978 - Aging Fleet Integrity and Reliability Management System (AFIRM)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2978 - Aging Fleet Integrity and Reliability Management System (AFIRM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	690	690	690	690
Initiative Resource Summary:			690	690	690	690

2979 - Aircraft Integrated Data Environment (AIDE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	10	0	0	0
Initiative Resource Summary:			10	0	0	0

2985 - Contractor Performance Assessment Report Tracker (CPAR Tracker)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	10	10	10	10
Initiative Resource Summary:			10	10	10	10

2987 - Titan Award Fee Evaluator Tool (Titan Award Fee)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2987 - Titan Award Fee Evaluator Tool (Titan Award Fee) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	10	10	10	10
Initiative Resource Summary:			10	10	10	10

2991 - OC-EIEMA-Core Enterprise Services (OC-EIEMA-CES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	59	60	62	63
Initiative Resource Summary:			59	60	62	63

2992 - OC-EIEMA-Computing Infrastructure (OC-EIEMA-CMPI)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	280	235	240	245
Initiative Resource Summary:			280	235	240	245

2993 - OC-WMA-Focused Logistics (OC-WMA-FL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2993 - OC-WMA-Focused Logistics (OC-WMA-FL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	9	9	9	9

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	10	10	10	10

Initiative Resource Summary:

19	19	19	19
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2994 - Life-Cycle Management Program (LCMP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	30	30	30	30

Initiative Resource Summary:

30	30	30	30
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2995 - B-1 Electronic Technical Order Library (B-1 ETO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	11	11	0	0

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

11	11	0	0
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2996 - Logistics Analysis Supportability Assessment Resource (LASAR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	15	15	15	15

Initiative Resource Summary:

15	15	15	15
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2998 - TECHNICAL ASSURANCE SYSTEM (TAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	25	25	25	25

Initiative Resource Summary:

25	25	25	25
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2999 - Comprehensive Engine Trending And Diagnostic System (CETADS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	15	15	15	15

Initiative Resource Summary:

15	15	15	15
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3033 - Engines Requirements Review Board (ERRB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	50	50	50	50
Initiative Resource Summary:			50	50	50	50

3035 - Customer Service Center (CSC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	16	16	16	16
Initiative Resource Summary:			16	16	16	16

3058 - Decision Support System (DSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,504	835	0	0
Initiative Resource Summary:			2,504	835	0	0

3064 - ADPE Database (ADPE DB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3064 - ADPE Database (ADPE DB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4	4	4	4
Initiative Resource Summary:			4	4	4	4

3065 - Air and Space Command and Control - USAFE (ASC2-USAFE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,891	2,257	2,417	2,526
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	63	13	13	13
Sub Total:			1,954	2,270	2,430	2,539
Initiative Resource Summary:			1,954	2,270	2,430	2,539

3067 - Air and Space Operations Training-USAFE (ASOT-USAFE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	12	45	116	47
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	306	280	308	317

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3067 - Air and Space Operations Training-USAFE (ASOT-USAFE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	790	704	754	786
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	251	243	262	277
Sub Total:			1,359	1,272	1,440	1,427
Initiative Resource Summary:			1,359	1,272	1,440	1,427

3069 - Installations and Mission Support Communications-USAFE (IMSC-USAFE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	2,834	3,463	3,718	4,527
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	116	360	379	391
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	21	1	1	1
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	84	64	72	74
Sub Total:			3,055	3,888	4,170	4,993
Initiative Resource Summary:			3,055	3,888	4,170	4,993

3070 - 88CG Enclaves (88CG Enclaves)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3070 - 88CG Enclaves (88CG Enclaves) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	414	435	0	0
Initiative Resource Summary:			414	435	0	0

3072 - ASC Product Life Cycle Management Teamcenter (ASC PLM Tc)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0401219F KC-10S	200	0	0	0
Initiative Resource Summary:			200	0	0	0

3073 - SIMULATION TECHNOLOGY/WARGAMING (WARSIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,549	2,926	3,026	3,021

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3073 - SIMULATION TECHNOLOGY/WARGAMING (WARSIM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207605F WARGAMING AND SIMULATION CENTERS	0	6,420	3,850	7,098
Initiative Resource Summary:			2,549	9,346	6,876	10,119

3081 - Propulsion Engineering Workspace (EWS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	0	0	1	0
Initiative Resource Summary:			0	0	1	0

3104 - Corrective Action Tracking System (CPTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	42	42	42	42

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	9	9	9	9

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3104 - Corrective Action Tracking System (CPTS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Initiative Resource Summary:

51	51	51	51
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3106 - Civilian Workyear Execution and Tracking System (CWEATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2	2	2	2

Initiative Resource Summary:

2	2	2	2
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3107 - Integrated Engineering Support System (IES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	492	458	476	495

Initiative Resource Summary:

492	458	476	495
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3108 - Deficiency Report Analysis Information Report (DRAIR) Advisor System (G050) (G050 DRAIR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3108 - Deficiency Report Analysis Information Report (DRAIR) Advisor System (G050) (G050 DRAIR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303112F AIR FORCE COMMUNICATIONS (AIRCOM)	150	400	250	400
Initiative Resource Summary:			150	400	250	400

3109 - SUPPLY MANAGEMENT ANALYSIS REPORTING TOOL (SMART)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	165	0	0	0
Initiative Resource Summary:			165	0	0	0

4065 - Regional Civilian Personnel Support (RCPS-AF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	4,752	5,392	5,575	6,320

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4065 - Regional Civilian Personnel Support (RCPS-AF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	6,158	7,598	7,711	8,122
Initiative Resource Summary:			10,910	12,990	13,286	14,442

4071 - National Military Command Center (NMCC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	1,710	2,078	2,152	2,198
Initiative Resource Summary:			23,947	31,246	30,387	31,427

4072 - Financial Information Resource System (FIRST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4072 - Financial Information Resource System (FIRST) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,076	3,695	3,765	3,269

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	786	804	824	845

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	16,134	4,413	4,495	4,302

Initiative Resource Summary:

17,996	8,912	9,084	8,416
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4073 - Logistics Module (LOGMOD) (LOGMOD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,170	1,061	578	596

Initiative Resource Summary:

1,170	1,061	578	596
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4074 - CADET EDUCATION (CEDU)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	877	889	897	897

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	3,514	2,169	2,058	2,206
O&M,AF	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	1,435	1,708	1,704	2,318
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	500	500	510	510
Sub Total:			5,449	4,377	4,272	5,034

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,131	1,162	1,255	1,366

Initiative Resource Summary:

7,457	6,428	6,424	7,297
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4075 - CADET ADMINISTRATIVE MANAGEMENT INFORMATION SYSTEM (CAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	294	294	294	294

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4075 - CADET ADMINISTRATIVE MANAGEMENT INFORMATION SYSTEM (CAMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	978	1,135	1,268	1,297

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,900	2,000	2,200	2,200

Initiative Resource Summary:	3,172	3,429	3,762	3,791
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5037 - Automated Business Services System (ABSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,975	2,123	1,931	1,985

Initiative Resource Summary:	1,975	2,123	1,931	1,985
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5040 - AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM (AFRISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5040 - AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM (AFRISS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	3,034	3,118	3,220	3,328

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	4,683	6,733	8,875	5,769

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	2,887	3,141	3,223	3,361

Initiative Resource Summary:	10,604	12,992	15,318	12,458
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5048 - Air Force Educational Wargaming Toolkit (AFEWT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	2,461	2,523	2,586	2,651

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,769	1,867	1,806	2,132

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5048 - Air Force Educational Wargaming Toolkit (AFEWT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	755	720	846	586
Sub Total:			2,524	2,587	2,652	2,718
Initiative Resource Summary:			4,985	5,110	5,238	5,369

5050 - Automated Civil Engineer System (ACES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	5,143	0	0	0
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	60	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,417	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	2,300	2,070	2,100	1,290
Sub Total:			8,920	2,070	2,100	1,290
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	679	0	0	0
Initiative Resource Summary:			9,599	2,070	2,100	1,290

5069 - Global Combat Support System - Air Force (GCSS-AF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

DWCF

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5069 - Global Combat Support System - Air Force (GCSS-AF) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	6,518	7,132	7,711	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	47,462	46,848	53,742	58,579

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	11,702	12,432	10,720	18,351

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303141F GLOBAL COMBAT SUPPORT SYSTEM	19,320	10,131	3,915	3,263

Initiative Resource Summary:

85,002	76,543	76,088	80,193
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5078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MP&E)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MP&E) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,420	1,889	1,923	1,958
Initiative Resource Summary:			2,420	1,889	1,923	1,958

5082 - NUCLEAR PLANNING AND EXECUTION COMMAND & CONTROL SYSTEM (NPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	109	80	73	80

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 04 OTH BM&SUPT EQP	DARP RC135	1,480	6,620	2,120	1,340
Initiative Resource Summary:			1,589	6,700	2,193	1,420

5100 - STOCK CONTROL SYSTEM (SCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	11,200	11,468	11,675	11,885

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5100 - STOCK CONTROL SYSTEM (SCS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

11,200	11,468	11,675	11,885
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5101 - AETC Advanced Distributed Learning System (AETC ADLS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,082	1,917	1,974	2,029

Initiative Resource Summary:

2,082	1,917	1,974	2,029
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5576 - Integrated Logistics Systems-Supply (ILS-S)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	6,885	6,802	6,432	2,091

Initiative Resource Summary:

6,885	6,802	6,432	2,091
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6170 - Mission Planning Systems (MPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	3,476	3,598	3,724	3,854

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6170 - Mission Planning Systems (MPS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	60,554	82,388	86,329	113,802

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMENT	25,384	16,870	25,070	32,545

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0208006F MISSION PLANNING SYSTEMS	139,217	104,575	99,028	100,913

Initiative Resource Summary:	228,631	207,431	214,151	251,114
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6177 - National Air Space System (NAS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	NATIONAL AIRSPACE SYSTEM	62,212	50,037	47,224	53,819
OTHR PROC., AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	5,414	5,461	5,504	5,817
Sub Total:			67,626	55,498	52,728	59,636

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **67,626** **55,498** **52,728** **59,636**

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 04 ACD&P	0603860F JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	9,524	7,451	7,479	7,872

Initiative Resource Summary: **9,524** **7,451** **7,479** **7,872**

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	36,762

Initiative Resource Summary: **0** **0** **0** **36,762**

6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	8,620	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MISSILE PROC., AF	BA 03 MOD OF MISSILES	MM III MODIFICATIONS	16,400	6,560	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	MINIMUM ESSENTIAL EMERGENCY COM	3,390	10,700	10,790	73,360

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	63,770	103,850	71,680	10,050

Initiative Resource Summary:

92,180	121,110	82,470	83,410
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6195 - HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6195 - HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	14,552	15,109	15,060	14,757

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	19,058	12,317	13,541	14,328

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	RADIO EQUIPMENT	14,091	12,235	13,554	15,889

Initiative Resource Summary:	47,701	39,661	42,155	44,974
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6197 - BATTLE CONTROL SYSTEM - MOBILE (BCS-M)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	861	883	905	928

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	46,744	48,392	51,010	65,339

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6197 - BATTLE CONTROL SYSTEM - MOBILE (BCS-M) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	906	929	953	977
Sub Total:			47,650	49,321	51,963	66,316
O&M,AIR NG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	45,419	43,391	49,425	57,856

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMENT	42,371	24,881	68,984	73,828

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207412F CONTROL AND REPORTING CENTER (CRC)	8,743	24,791	23,695	21,460

Initiative Resource Summary:

145,044	143,267	194,972	220,388
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6320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (CMC/TW-AA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	11,234	12,190	12,635	13,137

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (CMC/TW-AA) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	74,811	61,764	68,179	71,525

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	CHEYENNE MOUNTAIN COMPLEX	7,569	15,066	10,163	19,674

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305906F NCMC - TW/AA SYSTEM	42,152	11,720	0	0

Initiative Resource Summary:

135,766	100,740	90,977	104,336
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6349 - Engineering & Installations - USAFA (E&I-USAFA)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	631	613	398	859

Initiative Resource Summary:

631	613	398	859
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6357 - AIR FORCE PENTAGON COMMUNICATIONS AGENCY (AFPCA)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	833	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	0	64,455	75,633	73,350
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	50,506	0	0	0
Sub Total:			50,506	64,455	75,633	73,350

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	8,182	0	0	0
OTHR PROC., AF	BA 04 OTH BM&SUPT EQP	AIR BASE OPERABILITY	0	2,743	2,806	2,655
Sub Total:			8,182	2,743	2,806	2,655

Initiative Resource Summary:

59,521	67,198	78,439	76,005
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6388 - Tactical Data Link System (TDLS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	16,156	13,003	22,652	13,233

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6388 - Tactical Data Link System (TDLS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	4,307	5,492	6,537	11,351
Sub Total:			20,463	18,495	29,189	24,584

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	A-10	0	22,657	5,865	9,194
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	B-2A	11,775	4,488	0	0
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-15	32,055	0	0	0
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-16	18,992	12,777	0	0
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	2,735	12,395	12,737	61,166
Sub Total:			65,557	52,317	18,602	70,360
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	36,886	25,756	16,126	39,612

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0207434F LINK-16 SUPPORT AND SUSTAINMENT	156,169	194,652	186,213	151,735
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207445F FIGHTER TACTICAL DATA LINK	88,094	38,944	63,312	91,577

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6388 - Tactical Data Link System (TDLS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207446F BOMBER TACTICAL DATA LINK	87,613	36,875	11,702	0
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207448F C2ISR TACTICAL DATA LINK	4,126	1,795	1,727	1,695
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0401839F AIR MOBILITY TACTICAL DATA LINK	6,785	0	0	0
Sub Total:			342,787	272,266	262,954	245,007
Initiative Resource Summary:			465,693	368,834	326,871	379,563

6394 - WEATHER DATA ANALYSIS (WDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	2,545	2,672	2,739	2,876

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	475	494	513	534

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6394 - WEATHER DATA ANALYSIS (WDA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	0	4,891	3,000	1,993
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	3,286	5,338	5,646	4,750
Sub Total:			3,286	10,229	8,646	6,743

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	12,045	9,863	10,740	8,880
Initiative Resource Summary:			18,351	23,258	22,638	19,033

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	0	15,550	16,646	18,290
Initiative Resource Summary:			0	15,550	16,646	18,290

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	0	19,567	19,923	19,734

Initiative Resource Summary:

0	19,567	19,923	19,734
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6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	0	8,035	5,923	5,450

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	77,742	75,384	50,885	77,221

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303140F INFORMATION SYSTEMS SECURITY PROGRAM	139,500	167,812	172,038	239,337

Initiative Resource Summary:

217,242	251,231	228,846	322,008
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	6,935	6,840	6,922	6,930

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	0	0	30,000	32,700
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	41,081	45,310	46,704	46,121
Sub Total:			41,081	45,310	76,704	78,821

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MISSILE PROC., AF	BA 05 OTHER SUPT EQ	SPACEBORNE EQUIP (COMSEC)	10,044	18,119	17,407	10,024
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	1,995	4,103	7,152	7,063
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	38,146	41,214	78,242	139,365
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	MODIFICATIONS (COMSEC)	689	1,516	1,563	1,646
OTHR PROC., AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	1,344	1,336	7,415	7,594
Sub Total:			42,174	48,169	94,372	155,668

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303140F INFORMATION SYSTEMS SECURITY PROGRAM	11,908	18,443	15,895	15,943

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305103F CYBER SECURITY INITIATIVE	0	0	2,100	2,100
Sub Total:			11,908	18,443	17,995	18,043
Initiative Resource Summary:			112,142	136,881	213,400	269,486

6460 - MOBILITY COMMAND AND CONTROL (AMC C2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	32,458	35,887	29,683	23,087

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	20,621	18,173	20,663	22,906

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	MOBILITY COMMAND AND CONTROL	9,263	10,023	10,358	10,621
Initiative Resource Summary:			62,342	64,083	60,704	56,614

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	2,965	2,991	3,177	3,364

Initiative Resource Summary:

2,965	2,991	3,177	3,364
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6463 - Automated Budget Analysis/Centralized User System (ABACUS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,816	3,370	5,560	3,442

Initiative Resource Summary:

2,816	3,370	5,560	3,442
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6465 - AUTOMATED PROJECT ORDER FORM SYSTEM (APO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	258	348	530	557

Initiative Resource Summary:

258	348	530	557
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6466 - COST ACCOUNTING AND PRODUCTION REPORT SYSTEM (CAPRS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6466 - COST ACCOUNTING AND PRODUCTION REPORT SYSTEM (CAPRS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	411	432	453	476
Initiative Resource Summary:			411	432	453	476

6472 - Weapon System Cost Retrival System (WSCRs)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	187	451	542	554
Initiative Resource Summary:			187	451	542	554

6473 - LEAVE REQUEST, APPROVAL AND TRACKING SYSTEM (LEAVEWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,260	1,261	1,337	0
Initiative Resource Summary:			1,260	1,261	1,337	0

6476 - AIR FORCE TOTAL OWNERSHIP COST (AFTOC) MANAGEMENT INFORMATION SYSTEM (AFTOC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6476 - AIR FORCE TOTAL OWNERSHIP COST (AFTOC) MANAGEMENT INFORMATION SYSTEM (AFTOC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	0	153	164	180

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,147	4,162	4,102	4,116

Initiative Resource Summary:	4,147	4,315	4,266	4,296
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6477 - AUTOMATED BUDGET INTERACTIVE DATA ENVIRONMENT SYSTEM (ABIDES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	650	650	500	0

Initiative Resource Summary:	650	650	500	0
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6482 - BUDGET ENACTMENT MANAGEMENT INFORMATION SYSTEM (BEMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6482 - BUDGET ENACTMENT MANAGEMENT INFORMATION SYSTEM (BEMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	855	800	820	745
Initiative Resource Summary:			855	800	820	745

6484 - Obligation Adjustment Reporting System (OARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	650	600	615	530
Initiative Resource Summary:			650	600	615	530

6488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,413	4,469	4,797	4,969

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	13,644	9,898	10,190	11,781
Initiative Resource Summary:			16,057	14,367	14,987	16,750

6510 - JOB ORDER PROD MASTER SYSTEM (JOPMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	227	207	211	215
Initiative Resource Summary:			227	207	211	215

6511 - GOVERNMENT FURNISHED MATERIAL TRANSACTION REPORTING SYSTEM (GFMTR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	281	287	293	298
Initiative Resource Summary:			281	287	293	298

6512 - CONTRACT DEPOT MAINTENANCE PRODUCTION AND COST SYSTEM (CDMPC)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6512 - CONTRACT DEPOT MAINTENANCE PRODUCTION AND COST SYSTEM (CDMPC) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	742	748	454	461
Initiative Resource Summary:			742	748	454	461

6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	0	0	0	7,708
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	0	24,610

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	109,331
Initiative Resource Summary:			0	0	0	141,649

6530 - DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA (DECC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6530 - DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA (DECC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	89,565	90,684	90,967	92,786

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	59	59	60	60
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	71	73	75	77
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	759	739	773	807
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,406	0	0	3,426
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	61,121	55,066	56,787	60,633
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	22,490	19,793	18,789	19,893
Sub Total:			94,906	75,730	76,484	84,896

Initiative Resource Summary:

184,471	166,414	167,451	177,682
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6531 - Long Haul Communications Payment to DISA - Misc Commands (LHC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	0	22,717	26,327	26,377

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6531 - Long Haul Communications Payment to DISA - Misc Commands (LHC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	10	1,068	1,275	1,251
Sub Total:			12	23,785	27,602	27,628

Initiative Resource Summary:

12	23,785	27,602	27,628
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6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	67,178

Initiative Resource Summary:

0	0	0	67,178
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6961 - SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) (KDSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4,000	4,656	4,547	4,547

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6961 - SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) (KDSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	458	103	106	106
Initiative Resource Summary:			4,458	4,759	4,653	4,653

6962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM (DMAPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	9,467	12,426	12,589	9,354
Initiative Resource Summary:			9,467	12,426	12,589	9,354

7020 - AUTOMATED COST ESTIMATING INTEGRATED TOOLS (ACEIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	59	60	62	63
Initiative Resource Summary:			59	60	62	63

7032 - FUELS AUTOMATED MANAGEMENT SYSTEM (FAMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7032 - FUELS AUTOMATED MANAGEMENT SYSTEM (FAMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,483	1,520	1,566	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	8,389	0	0	0

Initiative Resource Summary:

9,872	1,520	1,566	0
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7170 - Weather Data Dissemination (WDD)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	1,030	954	1,002	1,052

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	1,200	1,223	1,247	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	1,610	4,222	2,707	3,460

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7170 - Weather Data Dissemination (WDD) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	9,877	4,892	7,914	5,839
Sub Total:			11,487	9,114	10,621	9,299

Initiative Resource Summary:	13,717	11,291	12,870	10,351
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7171 - AIR FORCE WEATHER STRATEGIC CENTER (AFWSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	3,213	3,245	3,407	3,578

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	19,027	19,420	19,821	20,231

Initiative Resource Summary:	22,240	22,665	23,228	23,809
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7172 - AIR FORCE WEATHER FORECASTING SYSTEM (AFWFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7172 - AIR FORCE WEATHER FORECASTING SYSTEM (AFWFS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	2,552	2,066	2,233	2,307

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	5,411	9,900	15,425	9,148
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	435	3,223	3,816	4,683
Sub Total:			5,846	13,123	19,241	13,831

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	12,412	12,278	16,388	12,858

Initiative Resource Summary:

20,810	27,467	37,862	28,996
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7975 - Assessment System for Hazard Surveys (ASHS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	750	779	794	810

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

750	779	794	810
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7983 - Inferential Retrieval Indexing System (IRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	260	280	280	280

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	331	520	534	547

Initiative Resource Summary:

591	800	814	827
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7986 - INTEGRATED BUDGET DOCUMENTATION AND EXECUTION SYSTEM (IDECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,960	1,800	1,800	0

Initiative Resource Summary:

1,960	1,800	1,800	0
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7991 - Air Force Automated Education Management System (AFAEMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7991 - Air Force Automated Education Management System (AFAEMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	730	800	830	850
Initiative Resource Summary:			730	800	830	850

7995 - Air Force Grades Allocation Model (AFGAM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	24	25	27	28
Initiative Resource Summary:			24	25	27	28

8003 - Air Force Best Practices Clearinghouse (AFBPC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	7	7	7	7
Initiative Resource Summary:			7	7	7	7

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8005 - CCAF Student Transcript, Administration, and Record System (CCAF-STARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	707	730	753	777
Initiative Resource Summary:			707	730	753	777

8006 - COURSE DEVELOPMENT STUDENT ADMINISTRATION REGISTRAR SYSTEM (CDSAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	320	330	340	351
Initiative Resource Summary:			320	330	340	351

8015 - Federal Automated System for Travel (FAST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	750	0	0	0
Initiative Resource Summary:			750	0	0	0

8021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	80	80	80	0
Initiative Resource Summary:			80	80	80	0

8022 - Innovative Development through Employee Awareness (IDEA) Program Data System (IPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	663	669	681	702
Initiative Resource Summary:			663	669	681	702

8025 - electronic Management Tracking System (eMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	404	311	311	311
Initiative Resource Summary:			404	311	311	311

8026 - Logistics Composite Model (LCOM)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8026 - Logistics Composite Model (LCOM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	360	402	384	396
Initiative Resource Summary:			360	402	384	396

8046 - Reserve Travel System (RTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	510	510	510	510
Initiative Resource Summary:			510	510	510	510

8049 - SENIOR LEADER CAREER MANAGEMENT SYSTEM (SLCMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	473	478	442	414
Initiative Resource Summary:			473	478	442	414

8064 - Air Force Safety Automated System (AFSAS)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8064 - Air Force Safety Automated System (AFSAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	0	0	0	732

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,700	980	980	0

Initiative Resource Summary:	1,700	980	980	732
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8066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	242	249	257	264

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,263	1,459	1,503	1,548
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	345	335	344	355
Sub Total:			1,608	1,794	1,847	1,903

Initiative Resource Summary:	1,850	2,043	2,104	2,167
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**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8068 - DEPOT MAINTENANCE MATERIAL SUPPORT SYSTEM (G005M) (DMMSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	280	263	267	272
Initiative Resource Summary:			280	263	267	272

8070 - AMARC BUSINESS SYSTEM (ABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,596	2,417	2,468	2,649
Operations			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	83	163	163	83
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	114	92	127	107
Sub Total:			197	255	290	190
Initiative Resource Summary:			2,793	2,672	2,758	2,839

8071 - Depot Maintenance Consolidated Operational Data Base (DMCODB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8071 - Depot Maintenance Consolidated Operational Data Base (DMCODB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,531	2,620	2,668	2,716
Initiative Resource Summary:			2,531	2,620	2,668	2,716

8072 - AIRCRAFT MAINTENANCE PRODUCTION/COMPRESSION REPORT SYSTEM (AMREP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	128	379	444	444
Initiative Resource Summary:			128	379	444	444

8079 - EXCHANGEABLES PRODUCTION SYSTEM (EPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	662	605	616	627
Initiative Resource Summary:			662	605	616	627

8081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	3,289	3,194	3,250	3,306
Initiative Resource Summary:			3,289	3,194	3,250	3,306

8082 - AVIATION RESOURCE MANAGEMENT SYSTEM (ARMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	1,336	1,049	1,396	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0804743F OTHER FLIGHT TRAINING	350	658	350	0
Initiative Resource Summary:			1,686	1,707	1,746	0

8087 - Accounting System for Industrial Fund Procurements for Government Furnished Material (ASIFP for GFM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	425	332	338	342

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8087 - Accounting System for Industrial Fund Procurements for Government Furnished Material (ASIFP for GFM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

425	332	338	342
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8091 - INFORMATION CENTER SYSTEM (ICS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	256	244	252	261

Initiative Resource Summary:

256	244	252	261
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8094 - INTERSERVICE MATERIAL ACCOUNTING AND CONTROL SYSTEM (IMACS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	833	830	1,026	904

Initiative Resource Summary:

833	830	1,026	904
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8100 - INVENTORY TRACKING SYSTEM (ITS (2))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	995	628	640	651

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

995	628	640	651
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8102 - MANAGEMENT PLANNING AND CONTROL SYSTEM (D012) (MPCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	400	200	200	0

Initiative Resource Summary:

400	200	200	0
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8103 - JOINT ENGINEERING DATA MANAGEMENT INFORMATION & CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	3,300	2,400	2,200	2,600

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,800	1,896	2,900	3,000

Initiative Resource Summary:

6,100	4,296	5,100	5,600
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8104 - Material Processing System (MPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8104 - Material Processing System (MPS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	691	688	740	761
Initiative Resource Summary:			691	688	740	761

8111 - DEPOT MAINTENANCE WORKLOAD PLANNING AND CONTROL SYSTEM (G004C) (DMWPCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	22	21	21	22
Initiative Resource Summary:			22	21	21	22

8113 - DMAG DATA MART (Q303) (LDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	150	0	0	0
Initiative Resource Summary:			150	0	0	0

8114 - PRODUCTION ACCEPTANCE CERTIFICATION STANDARD SYSTEM (PACSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8114 - PRODUCTION ACCEPTANCE CERTIFICATION STANDARD SYSTEM (PACSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	243	0	0	0
Initiative Resource Summary:			243	0	0	0

8116 - LOGISTICIAN'S CONTINGENCY ASSESSMENT TOOL (LOGCAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	983	1,074	591	609
Initiative Resource Summary:			983	1,074	591	609

8117 - PROGRAMMED DEPOT MAINTENANCE SCHEDULING SYSTEM (PDMSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,675	2,443	2,487	2,532
Initiative Resource Summary:			2,675	2,443	2,487	2,532

8121 - AFMC LABOR STANDARDS DATA SYSTEM - MAINTENANCE (E046B) (ALSDDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8121 - AFMC LABOR STANDARDS DATA SYSTEM - MAINTENANCE (E046B) (ALSDS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	386	353	359	365
Initiative Resource Summary:			386	353	359	365

8126 - PURCHASE REQUEST PROCESS SYSTEM (PRPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	8,740	5,440	5,503	5,554
Initiative Resource Summary:			8,740	5,440	5,503	5,554

8133 - RELIABILITY, AVAILABILITY, AND MAINTAINABILITY DATA OF PODS (RAMPOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,006	1,006	1,006	1,006
O&M,AF	BA 04 ADMN & SRVWD ACT	DEPOT MAINTENANCE	3,330	3,330	3,330	3,330
Sub Total:			4,336	4,336	4,336	4,336
Initiative Resource Summary:			4,336	4,336	4,336	4,336

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8138 - BUDGET REPORTING SYSTEM - AIR FORCE (BRS-AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	400	400	400	400
Initiative Resource Summary:			400	400	400	400

8142 - COMPREHENSIVE COST AND REQUIREMENT SYSTEM (CCARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	9,409	10,869	11,089	11,561
Initiative Resource Summary:			9,409	10,869	11,089	11,561

8143 - COMMAND MANAGEMENT SYSTEM AF (CMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,406	700	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	114	118	0	0
Sub Total:			1,520	818	0	0
Initiative Resource Summary:			1,520	818	0	0

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8145 - Commander's Resource Integration System (CRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,343	4,001	3,746	4,157
Initiative Resource Summary:			3,343	4,001	3,746	4,157

8146 - MISTR REQUIREMENTS SCHEDULING & ANALYSIS SYSTEM (MISTR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	67	68	69	70
Initiative Resource Summary:			67	68	69	70

8147 - LOGISTICS MANAGEMENT DATA BANK (LMDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	485	485	485	485
Initiative Resource Summary:			485	485	485	485

8150 - REPAIRABILITY FORECAST MODEL (RFM (D357))

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8150 - REPAIRABILITY FORECAST MODEL (RFM (D357)) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	89	90	92	93
Initiative Resource Summary:			89	90	92	93

8154 - MAINTENANCE DECISION SUPPORT WORKLOAD ANALYSIS PLANNING DATA SYSTEM (WAPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	47	47	48	49
Initiative Resource Summary:			47	47	48	49

8159 - RISK MANAGEMENT INFORMATION SYSTEM (RMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	121	18	920	990

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8159 - RISK MANAGEMENT INFORMATION SYSTEM (RMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	24	12	26	30
Initiative Resource Summary:			145	30	946	1,020

8160 - REQUIREMENTS MANAGEMENT SYSTEM AF (RMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	7,452	8,398	8,550	8,704
Initiative Resource Summary:			7,910	8,634	9,520	9,690

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	458	236	970	986
Initiative Resource Summary:			7,910	8,634	9,520	9,690

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	32,161	36,777	41,210	42,839

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,906	2,038	2,175	2,268
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	324,006	79,746	78,622	89,261
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	13,046	24,116	32,494	36,051
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	1,596	728	636	682
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,012	1,556	1,650	1,720
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	9,194	11,272	13,251	12,708
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	2,083	172	184	194
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	0	2	2	2
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	6,021	4,361	4,688	4,857
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	331	14,673	11,591	13,167
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	293	344	404	438
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	758	3	3	3

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	19	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	989	8,172	8,643	9,311
Sub Total:			361,254	147,183	154,343	170,662

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	AIR FORCE PHYSICAL SECURITY SYS	3,315	2,507	4,870	8,659
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	10,582	14,097	13,088	35,601
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	740	0	0	870
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMBAT TRAINING RANGES	0	754	811	861
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	DRUG INTERDICTION SPT	8,258	0	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	3,093	2,490	2,566	2,763
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	INTELLIGENCE COMM EQUIPMENT	0	1,005	0	507
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	ITEMS LESS THAN \$5.0M	817	0	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	8,055	4,204	4,388	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	7,405	1,825
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	31,660	27,085	28,574	29,271
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	0	1,408	1,420	1,419

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			66,520	53,550	63,122	81,776
Initiative Resource Summary:			459,935	237,510	258,675	295,277

8601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC (BLCI-AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	37,483	36,128	35,497	34,104

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	2,010	2,155	2,137	2,325
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	2,696	4,206	3,843	4,371
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	58,967	63,920	67,432	74,245

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,820	9,995	2,263	2,339
Initiative Resource Summary:			103,976	116,404	111,172	117,384

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	24,139	17,950	17,838	17,213

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	1,453	1,033	1,170	1,201
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	757	760	787	765
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	64	67	69	70
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	185	163	166	172
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	182	188	190	199
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	2,889	2,721	3,006	3,344
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	3,178	3,349	3,458	3,587
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	50	52	53	55
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	4	3	3	3
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	147,656	169,093	190,558	200,205
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	306	315	330	344
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10,844	1,335	1,415	1,480
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	75	76	80	95

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	2,597	1,389	1,453	1,641
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,494	1,361	1,440	1,497
Sub Total:			171,734	181,905	204,178	214,658

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	3,404	1,945	2,336	2,397
Initiative Resource Summary:			199,277	201,800	224,352	234,268

8603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RES PERS,AF	BA 00 NONE	NONE	1,571	1,650	1,717	1,768

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	37,222	40,168	37,827	39,587

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	71	56	54	57
O&M, AF RES	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	1,141	329	346	362
O&M, AF RES	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	11,451	2,991	3,213	2,601
O&M, AF RES	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	80	178	180	202
O&M, AF RES	BA 04 ADMN & SRVWD ACT	AUDIOVISUAL	630	602	622	642
O&M, AF RES	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERS MGMT (ARPC)	1,281	45	40	42
O&M, AF RES	BA 04 ADMN & SRVWD ACT	RECRUITING AND ADVERTISING	1,117	691	695	708
Sub Total:			52,993	45,060	42,977	44,201

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	1,169	474	335	336
Initiative Resource Summary:			55,733	47,184	45,029	46,305

8604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	2,994	3,089	3,187	3,289

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	4,917	5,755	6,542	6,272
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	52	54	55	56
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	85	88	90	93
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	16	15	17	17
Sub Total:			5,070	5,912	6,704	6,438

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	599	1,437	668	686
Initiative Resource Summary:			8,663	10,438	10,559	10,413

8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	38,346	38,390	39,714	40,124

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	111,350	121,091	101,739	116,433
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	41	43	44	47
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	20,208	27,663	29,535	30,427
O&M,AF	BA 01 OPERATNG FORCES	LAUNCH FACILITIES	4,133	10,440	10,639	11,272
O&M,AF	BA 01 OPERATNG FORCES	LAUNCH VEHICLES	68	72	14	14
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	6	6	6	6
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	269	296	303	317
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	180	650	342	450
O&M,AF	BA 01 OPERATNG FORCES	OTHER SPACE OPERATIONS	654	729	744	764
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT WEAPONS	1,807	554	564	566
O&M,AF	BA 01 OPERATNG FORCES	SATELLITE SYSTEMS	615	1,389	1,395	1,535
O&M,AF	BA 01 OPERATNG FORCES	SPACE CONTROL SYSTEMS	1,805	3,469	3,394	4,081
O&M,AF	BA 01 OPERATNG FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	15	15	16	16
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	35	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	5	5	6
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	4,031	3,341	3,577	3,834
Sub Total:			145,222	169,763	152,317	169,768

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	25,372	8,381	8,818	9,364
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	CCTV/AUDIOVISUAL EQUIPMENT	5,086	6,394	5,468	6,676
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	3,062	0	0	0
Sub Total:			33,520	14,775	14,286	16,040
Initiative Resource Summary:			217,088	222,928	206,317	225,932

8606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	72,398	65,370	60,333	58,070

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	1,531	2,114	2,339	2,480
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	1,271	2,868	3,061	3,198
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	30	41	42	44

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	233	162	181	188
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	3,148	3,583	3,775	3,995
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	2,831	1,353	1,451	1,531
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	58,089	47,202	45,774	51,963
O&M,AF	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	13	505	537	563
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	3,044	5	5	4
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	159	12	13	15
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	0	1	1	1
Sub Total:			70,349	57,846	57,179	63,982

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	172	172	177	7,287

Initiative Resource Summary:

142,919	123,388	117,689	129,339
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8607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
NG PERS,AF	BA 00 NONE	NONE	73,900	80,117	82,900	85,100

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	645	839	6,027	936
O&M,AIR NG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	825	777	723	739
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	129,400	131,901	148,491	157,456
O&M,AIR NG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	34,379	38,896	38,882	40,032
Sub Total:			164,604	171,574	188,096	198,227

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	28,700	32,900	33,700	34,600

Initiative Resource Summary:

267,849	285,430	310,723	318,863
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8608 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF (BLCI-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	30,518	30,215	29,121	27,917

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8608 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF (BLCI-PACAF) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	57	66	71	73
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	38,714	47,664	47,135	47,560
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	985	11,030	11,346	10,938
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	140	151	153	156
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	567	632	666	697
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	13	14	15	15
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	2,068	2,261	2,321	2,267
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	149	166	172	176
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	5,048	5,139	5,463	5,273
Sub Total:			47,741	67,123	67,342	67,155

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	4,614	4,568	2,120	2,177
Initiative Resource Summary:			82,873	101,906	98,583	97,249

8609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	22,822	21,314	21,490	23,882

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	45,652	54,659	52,105	55,363
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	7,819	8,583	8,937	8,649
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	765	0	1	1
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	423	448	458	475
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	4,321	4,229	4,561	4,760
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	462	2	2	2
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	1	1	1	1
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	12	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	INTERNATIONAL SUPPORT	10	3	3	4
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	91	14	14	13
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	0	0	2	2
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	7,230	11,912	12,209	12,969
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	48	50	51	52
Sub Total:			66,822	79,913	78,344	82,291

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	6,248	5,320	6,630	11,777
Initiative Resource Summary:			95,892	106,547	106,464	117,950

8610 - VIDEO TELECONFERENCING - ACC (VTC-ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	3,617	3,232	3,288	3,352

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	4,102	3,865	4,059	4,162
Initiative Resource Summary:			7,719	7,097	7,347	7,514

8611 - VIDEO TELECONFERENCING - AETC (VTC-AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	260	1,110	320	325

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8611 - VIDEO TELECONFERENCING - AETC (VTC-AETC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Initiative Resource Summary:			260	1,110	320	325

8612 - VIDEO TELECONFERENCING - AFRC (VTC-AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	4,000	4,000	4,000	4,000
Initiative Resource Summary:			4,000	4,000	4,000	4,000

8613 - Video Teleconference - AFSOC (VTC-AFSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	1,029	1,063	1,098	1,135

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	854	808	838	843

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **1,883** **1,871** **1,936** **1,978**

8614 - Video Teleconferencing - PACAF (VTC-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	3,322	3,009	2,931	2,992

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	1,888	1,578	1,755	1,788

Initiative Resource Summary: **5,210** **4,587** **4,686** **4,780**

8616 - TACTICAL EQUIPMENT OPERATIONS - ACC (TEO-ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	106,555	113,831	116,907	117,670

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	13,246	12,764	15,135	29,264

Initiative Resource Summary: **119,801** **126,595** **132,042** **146,934**

8617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RES PERS,AF	BA 00 NONE	NONE	9,410	10,527	10,604	11,194

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	4,864	6,363	12,282	13,102

Initiative Resource Summary:

14,274	16,890	22,886	24,296
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8618 - TACTICAL EQUIPMENT OPERATIONS - AFSOC (TEO-AFSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	1,440	1,486	1,534	1,587

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,541	485	494	563

Initiative Resource Summary:

2,981	1,971	2,028	2,150
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8619 - TACTICAL EQUIPMENT OPERATIONS - ANG (TEO-ANG)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8619 - TACTICAL EQUIPMENT OPERATIONS - ANG (TEO-ANG) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
NG PERS,AF	BA 00 NONE	NONE	54,500	49,567	44,700	45,600

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	49,300	46,400	44,100	43,600

Initiative Resource Summary:

103,800	95,967	88,800	89,200
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8620 - TACTICAL EQUIPMENT OPERATIONS - PACAF (TEO-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	5,745	5,855	5,948	5,816

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,885	3,284	2,345	2,741

Initiative Resource Summary:

9,630	9,139	8,293	8,557
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8621 - TACTICAL EQUIPMENT OPERATIONS - USAFE (TEO-USAFE)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8621 - TACTICAL EQUIPMENT OPERATIONS - USAFE (TEO-USAFE) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	16,219	17,334	18,493	19,027

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	9,084	2,425	3,031	9,663

Initiative Resource Summary:	25,303	19,759	21,524	28,690
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8622 - ENGINEERING & INSTALLATIONS - ACC (E&I-ACC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	10,417	16,942	6,413	11,553

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	5,688	3,325	2,467	2,904

Initiative Resource Summary:	16,105	20,267	8,880	14,457
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8623 - ENGINEERING & INSTALLATIONS - AETC (E&I-AETC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8623 - ENGINEERING & INSTALLATIONS - AETC (E&I-AETC) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,883	7,722	9,491	7,628

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	7,572	7,744	5,157	8,248

Initiative Resource Summary:	14,455	15,466	14,648	15,876
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8624 - ENGINEERING & INSTALLATIONS - AFMC (E&I-AFMC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	975	1,107	1,208	1,193

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	11,718	17,833	19,695	18,525
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	49,422	43,173	45,687	47,406
Sub Total:			61,140	61,006	65,382	65,931

Procurement

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8624 - ENGINEERING & INSTALLATIONS - AFMC (E&I-AFMC) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	6,798	5,017	5,151	5,277
Initiative Resource Summary:			68,913	67,130	71,741	72,401

8625 - ENGINEERING & INSTALLATIONS - AFRC (E&I-AFRC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	2,051	2,691	2,589	2,557
Initiative Resource Summary:			2,051	2,691	2,589	2,557

8626 - ENGINEERING & INSTALLATIONS - AFSOC (E&I-AFSOC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	3,845	4,760	1,095	3,291
Initiative Resource Summary:			3,845	4,760	1,095	3,291

8627 - ENGINEERING & INSTALLATIONS - AFSPC (E&I-AFSPC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8627 - ENGINEERING & INSTALLATIONS - AFSPC (E&I-AFSPC) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER SPACE OPERATIONS	12,039	15,559	8,302	15,129

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	3,676	896	4,861	942

Initiative Resource Summary:	15,715	16,455	13,163	16,071
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8628 - ENGINEERING & INSTALLATIONS - AMC (E&I-AMC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	10,445	18,853	5,716	10,456

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,791	2,013	2,464	2,547

Initiative Resource Summary:	13,236	20,866	8,180	13,003
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8629 - ENGINEERING & INSTALLATIONS - ANG (E&I-ANG)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8629 - ENGINEERING & INSTALLATIONS - ANG (E&I-ANG) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
NG PERS,AF	BA 00 NONE	NONE	36,400	33,111	29,900	30,500

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	33,000	31,000	29,500	29,200

Initiative Resource Summary:	69,400	64,111	59,400	59,700
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8630 - ENGINEERING & INSTALLATIONS - PACAF (E&I-PACAF)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	8,074	13,338	8,134	17,156

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	4,182	4,604	4,756	4,902

Initiative Resource Summary:	12,256	17,942	12,890	22,058
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8631 - ENGINEERING & INSTALLATIONS - USAFE (E&I-USAFE)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8631 - ENGINEERING & INSTALLATIONS - USAFE (E&I-USAFE) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	883	911	884	842

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	3,205	11,585	7,064	12,737

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	3,982	4,021	4,565	8,030

Initiative Resource Summary:	8,070	16,517	12,513	21,609
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8632 - Air Force Communication Agency (AFCA)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	17,616	20,015	20,236	19,542

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8632 - Air Force Communication Agency (AFCA) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	676	798	706	751
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	6,934	7,229	7,354	7,354
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	31,111	31,473	31,862	32,450
Sub Total:			38,721	39,500	39,922	40,555

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	14,952	3,201	0	0
Initiative Resource Summary:			71,289	62,716	60,158	60,097

8633 - Air Force Frequency Management Agency (AFFMA)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	676	767	660	540

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8633 - Air Force Frequency Management Agency (AFFMA) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	5,263	5,868	6,304	6,586
Initiative Resource Summary:			5,939	6,635	6,964	7,126

8637 - AF Oracle Enterprise Maintenance (AFOEM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	6,761	6,385	6,642	6,965
Initiative Resource Summary:			6,761	6,385	6,642	6,965

8638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD (IC4-NORAD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	286	292	298	304

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD (IC4-NORAD) (Co)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	12,241	13,039	13,143	13,473
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	131	127	152	156
Sub Total:			12,372	13,166	13,295	13,629

Initiative Resource Summary:

12,658	13,458	13,593	13,933
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8639 - Combatant Commands C2 and Communications - USSTRATCOM (CCC3-USSTRATCOM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	25,647	27,347	17,662	9,172

Procurement

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	4,289	3,412	9,186	10,263

Initiative Resource Summary:

29,936	30,759	26,848	19,435
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8640 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM (CCC3-USCENTCOM)

Non-Major

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8640 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM (CCC3-USCENTCOM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	28,280	57,018	42,672	55,388
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	1,998	5,033	5,465	5,305
Sub Total:			30,278	62,051	48,137	60,693

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	0	50,054	3,557	11,252
Initiative Resource Summary:			30,278	112,105	51,694	71,945

8641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	3,458	3,562	3,669	3,779

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	28,688	33,623	34,537	29,658
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	17,072	39,415	27,237	28,169

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			45,760	73,038	61,774	57,827

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	DRUG INTERDICTION SPT	429	443	956	967
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	0	8,551	1,421	4,362
Sub Total:			429	8,994	2,377	5,329

Initiative Resource Summary:

49,647	85,594	67,820	66,935
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8642 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USTRANSCOM (CCC3-USTRANSCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	545	584	929	1,095

Initiative Resource Summary:

545	584	929	1,095
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8645 - Defense Enterprise Computing Center Payments to DISA - PACAF (DECC-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8645 - Defense Enterprise Computing Center Payments to DISA - PACAF (DECC-PACAF) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	3,788	3,888	3,988	3,688
Initiative Resource Summary:			3,788	3,888	3,988	3,688

8646 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC (LHC DISA - ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	80,084	2,332	2,472	2,579
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	21,994	23,478	23,812
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	0	4,355	4,654	5,195
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	0	14,847	15,953	15,917
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	377	75	79	83
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	5	5	5
Sub Total:			80,461	43,608	46,641	47,591
Initiative Resource Summary:			80,461	43,608	46,641	47,591

8647 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AETC (LHC DISA - AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8647 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AETC (LHC DISA - AETC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	134	336	359	364
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	28	29	30	31
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	125	111	114	126
Sub Total:			287	476	503	521

Initiative Resource Summary:

287	476	503	521
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8648 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFMC (LHC DISA - AFMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	0	1,472	1,583	1,644
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	0	125	135	141
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	177	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	0	1,248	1,313	1,496
Sub Total:			177	2,845	3,031	3,281

Initiative Resource Summary:

177	2,845	3,031	3,281
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8649 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFRC (LHC DISA - AFRC)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8649 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFRC (LHC DISA - AFRC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	2,664	2,740	2,826	3,048
Initiative Resource Summary:			2,664	2,740	2,826	3,048

8650 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC (LHC DISA - AFSP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	73	135	127	128
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	286	3,065	3,279	3,337
O&M,AF	BA 01 OPERATNG FORCES	LAUNCH FACILITIES	0	1,690	1,818	1,844
O&M,AF	BA 01 OPERATNG FORCES	LAUNCH VEHICLES	6	6	6	6
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	0	31	32	34
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	25	51	51	52
O&M,AF	BA 01 OPERATNG FORCES	SATELLITE SYSTEMS	0	460	491	498
O&M,AF	BA 01 OPERATNG FORCES	SPACE CONTROL SYSTEMS	15	4,587	4,732	4,829
Sub Total:			405	10,025	10,536	10,728
Initiative Resource Summary:			405	10,025	10,536	10,728

8651 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AMC (LHC DISA - AMC)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8651 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AMC (LHC DISA - AMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, AF	BA 00 NONE	NONE	7,134	6,175	4,963	4,819

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	465	569	576	597

Initiative Resource Summary:

7,599	6,744	5,539	5,416
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8652 - Long Haul Communications Payment to DISA - PACAF (LHC DISA-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,067	1,915	2,383	2,076
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1	1	1	1
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	2	2	2	2
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	3,590	3,036	3,197	3,668
Sub Total:			5,660	4,954	5,583	5,747

Initiative Resource Summary:

5,660	4,954	5,583	5,747
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8653 - Long Haul Communications Payment to DISA - USAFE (LHC DISA-USAFE)

All Other

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8653 - Long Haul Communications Payment to DISA - USAFE (LHC DISA-USAFE) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	6	0	0	0
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	950	2,165	1,187
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	0	1,026	1,068	1,130
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	2,602	2,223	2,392	3,216
Sub Total:			2,608	4,199	5,625	5,533
Initiative Resource Summary:			2,608	4,199	5,625	5,533

8657 - Automated Material Tracking System (AMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	500	500	480	400
Initiative Resource Summary:			500	500	480	400

8659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,710	2,758	2,808	2,859

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	212	522	503	503

Initiative Resource Summary:	2,922	3,280	3,311	3,362
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