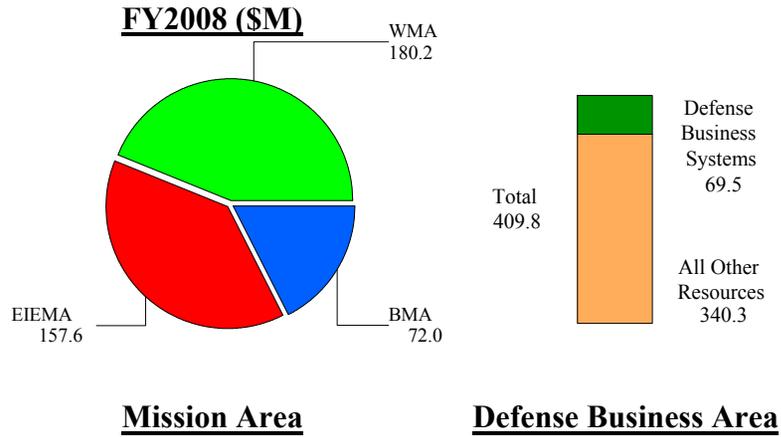


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FY07/08PB Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 391.9	\$ 373.1	\$ 372.7
PB FY2008:	\$ 396.7	\$ 409.8	\$ 411.7
Delta:	\$ 4.8	\$ 36.7	\$ 39.1

Explain:
FY07: Global Transportation Network for the 21st Century (GTN21)
FY05 carryover--OSD increased FY07 top line

FY08: Additional funding received from OSD to support Distribution Process Owner responsibilities and maintain FY07 IT funding level

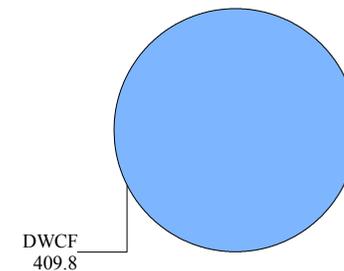
FY09: Additional funding received from OSD to support Distribution Process Owner responsibilities and maintain FY07 IT funding level

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 396.7	\$ 409.8	\$ 13.1

Explain:
Refer to 'Significant Changes' section of the Overview

FY2008 (\$M)



APPROPRIATION

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Executive Summary

The United States Transportation Command (USTRANSCOM), under the direction of the Office of the Secretary of Defense (OSD) Defense Business Systems Management Committee (DBSMC) and in partnership with the United States Air Force (USAF) and Defense Finance and Accounting Service (DFAS), is committed to transforming its business and financial processes and systems enabling improved support to the warfighter through the Defense Enterprise Accounting and Management System (DEAMS). DEAMS will improve outdated and unreliable processes and systems for working capital and general fund financial transactions. The overall objective of the DEAMS program is to provide a single integrated financial system for USTRANSCOM and the USAF which is reliable, accurate and timely. When fully implemented, this solution will be an example of a cross-service application of the Business Enterprise Architecture (BEA) and will reflect the best practices in financial management applied consistently across USTRANSCOM, the USAF, and potentially throughout the Department of Defense (DoD). The Global Transportation Network (GTN) is a joint program providing intransit visibility of global/multi-modal military cargo and passengers, command and control (C2) decision support, and Command Post & Field Training Exercise (CPX/FTX) capabilities necessary to meet customer requirements. It is currently in the sustainment phase. USTRANSCOM decided not to renew the development contract for GTN 21, which was scheduled to replace GTN in FY05. The Global Decision Support System (GDSS) program supports the continued global deployment of enhanced intransit visibility and C2 capabilities to the mobility warfighter. The GDSS program continues to successfully migrate major operational capabilities from legacy systems (i.e. Command and Control Information Processing System (C2IPS), legacy GDSS, Integrated Management Tool (IMT), etc.) into a modernized GDSS system supporting both force and unit level operations.

Significant Changes

Per memo dated 18 Aug 05, the United States Transportation Command (USTRANSCOM) determined the original transportation focus of the Global Transportation Network for the 21st Century (GTN-21) no longer serves the strategic needs of USTRANSCOM in this evolving Distribution Process Owner (DPO) environment. As a result, USTRANSCOM allowed its GTN-21 contractual relationship with Northrop Grumman Mission Systems to lapse. The GTN-21 requirements still exist, and the command is reassessing its requirements further to determine the appropriate future follow-on system to the Global Transportation Network (GTN). Currently, USTRANSCOM is engaging in a partnership with Defense Logistics Agency (DLA) to streamline requirements across the department. GTN 21 funding supports the Pre-programmed Product Improvements (P3I) initiatives to GTN and the Integrated Data Environment (IDE) providing hardware, software and infrastructure enhancements to the existing contracts that are designed to prepare these programs for convergence in FY08. GTN has been extended through FY08 with option years on the current contract. An updated Defense Enterprise Accounting Management System (DEAMS) acquisition Strategy schedule was approved on October 20, 2006 to accelerate Increment 2 System Integration award, and Milestones A, B, and C. The most significant information technology (IT) change for Surface Deployment and Distribution Command (SDDC) is the development effort underway for the Joint Booking Initiative (JBI). SDDC will be working with the functional community within SDDC, USTRANSCOM, Defense Logistics Agency (DLA), and the services to define the as-is and to-be business processes needed to implement and successfully field a single booking solution. JBI full functionality is still several years away, so several existing systems (Worldwide Port System (WPS), Integrated Computerized Deployment System (ICODES), Integrated Booking System (IBS), Global Freight Management (GFM), and Intelligent Road/Rail Information Sever (IRRIS)) must be properly resourced until they are replaced. Additional funding for these systems has been requested in FY07 and FY08 to properly maintain the functionality of these essential systems. Additional funding to support DPO responsibilities at USTRANSCOM was approved by OSD. This resulted in a significant increase to our IT topline.

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Defense Business Systems

During the summer of 2006, as part of the United States Transportation Command's (USTRANSCOM's) responsibility to comply with the National Defense Authorization Act, the USTRANSCOM CIO completed an intense investment review of all business systems and received Defense Business System Management Committee (DBSMC) certification for all Tier 3 and higher USTRANSCOM business systems. Tier 3 and higher DBSMC-certified business systems include: Defense Enterprise Accounting and Management System, Global Air Transportation Execution System, Integrated Booking System, Intelligent Road/Rail Information Server, Joint Flow and Analysis System for Transportation, Defense Personal Property System, Analysis of Mobility Platform, Core Automated Maintenance System, Worldwide Port System, Customs Process Automation, Integrated Computerized Deployment System, Global Freight Management System, and Transportation Financial Management System. Tier 4 certified systems include Cargo and Billing System and Electronic Commerce/Electronic Data Interchange.

Information Assurance Activities

The United States Transportation Command's (USTRANSCOM's) Information Assurance (IA) program provides information operations to protect and defend USTRANSCOM's information systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation. IA provides for the security of information systems by incorporating protection, detection, and reaction capabilities in the areas of Information Protection, Service Assurance, and a 24X7 Global Command, Control, Communications, and Computer System coordination center. USTRANSCOM continues to maintain and evolve its security posture. IA made great strides in promoting and expanding Defense Transportation System-wide defense-in-depth to each of the Transportation Component Commands throughout the year.

Major Accomplishments

The Defense Enterprise Accounting Management System (DEAMS) Milestone A Acquisition Decision Memorandum was signed April 26, 2005. The commercial-off-the shelf software selection process was completed with an announcement that Oracle was awarded the contract June 30, 2005. The System Integrator (SI) source selection team presented a decision brief to Lt. Gen Johnson, Commander of Electronic Systems Center, November 2, 2005. The SI contract was awarded February 3, 2006. Within the past year the Global Decision Support System (GDSS) program has fielded one major release and is preparing to field a second that provides significant capabilities to Mobility Air Force users. Version 2.0 provided several enhancements for crew scheduling, mission visualization, and crew paper production. Version 2.1, currently in testing and preparing to field, will provide an initial classified capability and new flight manager tools, along with the implementation of a new interface strategy using service-oriented architecture technology. The initial interface will be fielded to the Air and Space Operations Centers supporting the Combat Air Forces. The system has been fielded at over 101 bases with 12,139 users trained and 23,502 accounts created. The system is used daily by over 3,700 users with over 1,200 users logged in concurrently (both have doubled since last year). The GDSS program has shut down 19 of 24 Command and Control Information Processing System (C2IPS) nodes and several legacy GDSS sites as the rollout of GDSS Next Generation has progressed. The Capital Purchase Program (CPP) also enables the Distribution Process Owner (DPO) to rapidly produce or modify software applications to meet emerging requirements. The Defense Portfolio Management (DPfM) recommends capability-based decisions on whether to develop, combine, modify or terminate Department

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of Defense (DoD) distribution related systems--one recent success is the convergence of the Surface Deployment and Distribution Center's (SDDC's) Worldwide Port System (WPS) into Air Mobility Command's (AMC's) Global Air Transportation Execution System (GATES). The Global Transportation Network (GTN) continued to provide robust support to the warfighter, including the CENTCOM Deployment and Distribution Operations Center (CDDOC) in Kuwait, which expedited the cargo distribution process within the Iraqi theater. GTN maintained an operational availability of 99.986%, which exceeded the 99.69% objective. GTN completed and fielded 5 Sustainment Releases and 8 patches (SCCNs) in FY06 to improve system performance and maintain system integrity; 3 of the patches directly supported the CDDOC. In addition, in FY06, 23 analysis tasks and 3 hardware suite upgrades were completed. The sustainment contract for GTN was extended through FY08. The Defense Personal Property System (DPS) was approved as a new start in FY04, began development in FY05, and the majority of the program was delivered in two increments in FY05. The remaining functional requirements for DPS are currently in analysis for development in the near future.

Major Planned Activities

The Defense Enterprise Accounting Management System (DEAMS) implementation strategy has two distinct increments. The scope of Increment 1 includes United States Transportation Command (USTRANSCOM) and the functional component commands: Surface Deployment and Distribution Command (SDDC), Military Sealift Command (MSC), and Air Mobility Command (AMC), as well as all AMC bases. Increment 2 will expand DEAMS across the United States Air Force (USAF). The Global Transportation Network (GTN) plans another round of system hardware upgrades to replace obsolete equipment currently in use by GTN. Within the area of software maintenance, GTN anticipates the implementation of 12-15 emergency/rapid releases and eight standard releases during this fiscal year. In FY07, the number of emergency/rapid releases and standard releases will be similar to FY06. In FY08, in addition to a number of software maintenance releases similar to FY06 and FY07, a major hardware refresh is planned. In FY09, GTN anticipates the number of emergency/rapid releases and standard sustainment releases to be reduced from the FY07 amount and similar to the FY08 level. The Government continually assesses all release activities to determine best value and Command priority for implementation and considers how they relate to Integrated Data Environment (IDE)/GTN Convergence (IGC) fielding of capabilities. A limited hardware technology refresh is also planned in FY09 to ensure system viability until sunset. The IGC sustains the growing converged environment and continues to provide development spirals, adding capability and completing the migration of the 23 GTN feeder systems into the converged environment. In FY08, the Global Decision Support System (GDSS) plans to field several major enhancements to the system through two additional fieldings. The Global Decision Support System (GDSS) Next Generation (NG) Version 2.2 will transition remaining flight managers, complete the migration of legacy functionality to GDSS, and continue to enhance the new services-oriented architecture. Version 2.2 will also implement the DoD-mandated Public Key Infrastructure (PKI) to further enhance our security posture. GDSS NG Version 2.3 will provide increasingly automated capabilities including an electronic version of the command's Operational Risk Management process and enhancement of remaining legacy interfaces. This version will also provide further enhancements of the services-based architecture and integration between Mobility Air Forces (MAF) and Combat Air Forces and will stand up remaining classified enclaves. The Defense Portfolio Management (DPfM) recommends capability-based decisions on whether to develop, combine, modify or terminate Department of Defense (DoD) distribution related systems--one recent success is the convergence of the Surface Deployment and Distribution Center's (SDDC's) Worldwide Port System (WPS) into Air Mobility Command's (AMC's) Global Air Transportation Execution System (GATES).

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Global Information Grid (GIG) / Net-Centricity

The United States Transportation Command (USTRANSCOM) depends on information technology to provide decision makers accurate information on all categories of logistics. We use a global network of information systems to track the locations and status of commodities. These include repair parts, troops moving in and out of theater as well as fuel or water. Using the Global Transportation Network (GTN), a decision maker or planner can get near real time information on any of these commodities. GTN tracks the location of items throughout the entire distribution process. Information technology allows USTRANSCOM to effectively communicate with manufacturers, vendors and consumers. Knowing where a critical item is in the distribution process enables decisions that facilitate the best use of that critical item. USTRANSCOM is a network centric enterprise. It uses multiple information technology enabled systems to make decisions that best support the warfighter.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
U.S. TRANSPORTATION COMMAND RESOURCE SUMMARY:	373,921	396,731	409,784	411,724

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,903	2,234	2,196	2,115
Initiative Resource Summary:			1,903	2,234	2,196	2,115

0024 - ADVANCE COMPUTER FLIGHT PLANNING (ACFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,025	6,327	3,187	2,262
Initiative Resource Summary:			5,025	6,327	3,187	2,262

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0054 - INTEGRATED BOOKING SYSTEM (IBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,877	10,882	8,751	8,761

Initiative Resource Summary:	8,877	10,882	8,751	8,761
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0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,945	3,529	2,086	2,129

Initiative Resource Summary:	2,945	3,529	2,086	2,129
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0056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	809	522	431	438

Initiative Resource Summary:	809	522	431	438
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0153 - GLOBAL SURFACE DISTRIBUTION MULTIPLIER (GSDM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,853	6,389	7,244	7,560

Initiative Resource Summary:

3,853	6,389	7,244	7,560
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0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,882	11,297	14,220	13,850

Initiative Resource Summary:

4,882	11,297	14,220	13,850
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0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,600	2,921	2,693	3,304

Initiative Resource Summary:

1,600	2,921	2,693	3,304
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0219 - OPERATIONS/COMMAND INFRASTRUCTURE (O/CI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	12,896	11,748	13,581	14,069

Initiative Resource Summary:

12,896	11,748	13,581	14,069
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0221 - CORPORATE APPLICATIONS (CA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,332	2,288	2,495	2,719

Initiative Resource Summary:

2,332	2,288	2,495	2,719
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0226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD 2000) (AUTOSTRAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,520	4,691	8,893	9,466

Initiative Resource Summary:

5,520	4,691	8,893	9,466
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0240 - CORPORATE ENVIRONMENT SERVICES (CE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,963	6,044	7,364	6,284

Initiative Resource Summary:

4,963	6,044	7,364	6,284
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0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	454	5,053	8,894	8,990

Initiative Resource Summary:

454	5,053	8,894	8,990
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0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	12,753	19,306	11,459	10,018

Initiative Resource Summary:

12,753	19,306	11,459	10,018
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0467 - GLOBAL FREIGHT MANAGEMENT (GFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,995	7,621	4,798	5,286

Initiative Resource Summary:	5,995	7,621	4,798	5,286
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0505 - CORE AUTOMATED MAINTENANCE SYSTEM (CAMS GO81)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	11,080	10,648	13,507	13,576

Initiative Resource Summary:	11,080	10,648	13,507	13,576
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0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	31,547	34,013	35,516	27,988

Initiative Resource Summary:	31,547	34,013	35,516	27,988
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	752	661	842	860

Initiative Resource Summary:	752	661	842	860
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0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	54,990	31,843	46,866	47,554

Initiative Resource Summary:	54,990	31,843	46,866	47,554
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0886 - GLOBAL TRANSPORTATION NETWORK (GTN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	29,215	30,499	26,375	22,696

Initiative Resource Summary:	29,215	30,499	26,375	22,696
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0981 - INTEGRATED COMMAND, CONTROL & COMMUNICATION TRANSCOM SYSTEM (IC3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,226	7,275	7,935	8,005

Initiative Resource Summary:	5,226	7,275	7,935	8,005
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1132 - Aerial Port of Debarkation Model (APOD Model)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	355	240	208	211

Initiative Resource Summary:	355	240	208	211
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1133 - Analysis of Mobility Platform (AMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,458	3,240	3,287	2,111

Initiative Resource Summary:	3,458	3,240	3,287	2,111
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1135 - Joint Flow and Analysis System for Transportation (JFAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,075	4,035	1,581	1,649

Initiative Resource Summary:

5,075	4,035	1,581	1,649
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1137 - Customs Process Automation (CPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	451	5,514	1,006	2,087

Initiative Resource Summary:

451	5,514	1,006	2,087
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1147 - Electronic Commerce/Electronic Data Interchange (EC/EDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	488	540	661	759

Initiative Resource Summary:

488	540	661	759
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	678	793	321	889

Initiative Resource Summary:	678	793	321	889
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1427 - OBJECTIVE WING COMMAND POST (OWCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	39	139	100	100

Initiative Resource Summary:	39	139	100	100
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1667 - Integrated Data Environment/Global Transportation Network Convergence (IGC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	0	2,500	22,252

Initiative Resource Summary:	0	0	2,500	22,252
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	975	983	993	1,001
Initiative Resource Summary:			975	983	993	1,001

1860 - SYSTEM INTEGRATION (SYS INTG)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	18,240	16,369	18,626	21,558
Initiative Resource Summary:			18,240	16,369	18,626	21,558

1912 - Theater Deployable Communications (TDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,047	5,341	5,367	5,385
Initiative Resource Summary:			7,047	5,341	5,367	5,385

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1948 - TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM (TOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,862	3,684	927	0
Initiative Resource Summary:			2,862	3,684	927	0

2076 - WORLDWIDE PORT SYSTEM (WPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,381	9,896	10,000	10,552
Initiative Resource Summary:			8,381	9,896	10,000	10,552

4052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	11,502	7,977	9,202	9,557
Initiative Resource Summary:			11,502	7,977	9,202	9,557

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4053 - SATCOM (L-BAND) (SATCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	487	563	577	518

Initiative Resource Summary:

487	563	577	518
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4054 - JOINT MOBILITY CONTROL GROUP (JMCG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,848	2,830	2,382	2,432

Initiative Resource Summary:

2,848	2,830	2,382	2,432
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5001 - ALL OTHER COMMAND AND CONTROL (AO-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	670	713	386	842

Initiative Resource Summary:

670	713	386	842
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5570 - LOCAL AREA NETWORK (LAN) ACTIVITIES - TRANSCOM (LAN-TRN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	23,272	24,117	20,480	23,017

Initiative Resource Summary:

23,272	24,117	20,480	23,017
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6033 - SINGLE MOBILITY SYSTEM (SMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,114	1,924	2,264	2,374

Initiative Resource Summary:

4,114	1,924	2,264	2,374
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6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	47	48	0

Initiative Resource Summary:

0	47	48	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6209 - LOGBOOK (LOGBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,244	2,185	1,948	1,950

Initiative Resource Summary:	2,244	2,185	1,948	1,950
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6212 - COMMAND C4S (C4S)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	28,273	32,565	29,767	27,719

Initiative Resource Summary:	28,273	32,565	29,767	27,719
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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED
WORKFORCE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	46	271	0	0

Initiative Resource Summary:	46	271	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,910	3,145	3,066	3,456

Initiative Resource Summary:

2,910	3,145	3,066	3,456
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6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,321	1,351	1,380	1,410

Initiative Resource Summary:

1,321	1,351	1,380	1,410
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6469 - TRANSCOM INFOSTRUCTURE (Infostruct)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	11,843	19,356	25,940	27,551

Initiative Resource Summary:

11,843	19,356	25,940	27,551
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6485 - CARGO AND BILLING SYSTEM (CAB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	984	1,135	1,235	1,751

Initiative Resource Summary:

984	1,135	1,235	1,751
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6487 - GLOBAL TRANSPORTATION NETWORK 21 (GTN 21)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,422	13,453	15,139	0

Initiative Resource Summary:

6,422	13,453	15,139	0
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6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,447	4,339	4,804	4,860

Initiative Resource Summary:

4,447	4,339	4,804	4,860
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6529 - CORPORATE DATA SOLUTION (CDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,178	5,937	9,541	11,633

Initiative Resource Summary:

7,178	5,937	9,541	11,633
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6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,750	2,448	2,681	2,081

Initiative Resource Summary:

3,750	2,448	2,681	2,081
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6944 - AIRLIFT SERVICE INDUSTRIAL FUND INTEGRATED COMPUTER SYSTEM (ASIFICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	833	931	0	0

Initiative Resource Summary:

833	931	0	0
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6945 - COMMERCIAL OPERATIONS INTEGRATED SYSTEM (COINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,677	1,889	1,581	1,590

Initiative Resource Summary:

1,677	1,889	1,581	1,590
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6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM- MILITARY TRAFFIC MANAGEMENT COM (TFMS-M

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,434	2,990	2,453	2,499

Initiative Resource Summary:

3,434	2,990	2,453	2,499
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