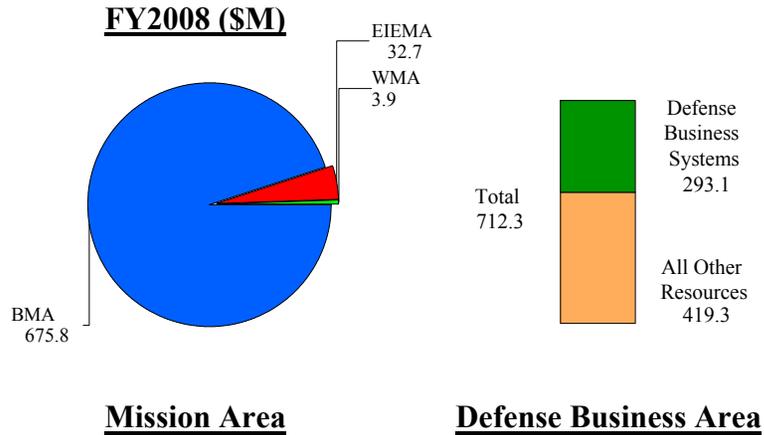


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FY07/08PB Comparison (\$M)

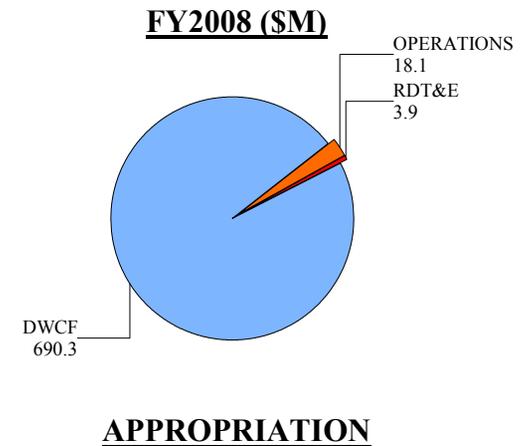
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 740.2	\$ 645.4	\$ 634.0
PB FY2008:	\$ 727.8	\$ 712.3	\$ 701.6
Delta:	\$-12.4	\$ 67.0	\$ 67.5

Explain:
The primary driver for the increased funding in FY 2008 and FY 2009 is due to a DoD mandated requirement for Information Assurance (IA). This mandate first hits in FY 2008 and continues at the increased level through the FYDP.

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 727.8	\$ 712.3	\$-15.4

Explain:
The reduction in funding between FY 2007 and FY 2008 is due to the transition of several transformational programs (eg, Business Systems Modernization, eWorkplace, Product Data Management Initiative) into sustainment. Also, the Enterprise Data Center will be stood up in FY 2007 and will go into a sustained operational mode.



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Executive Summary

The Defense Logistics Agency's (DLA) business transformation strategy is to dramatically improve warfighter support at a reduced cost through business process re-engineering, workforce development, technology transformation, and organizational change. To achieve this transformation, DLA's Strategic Management System uses the DLA Balanced Scorecard and Transformation Roadmap to ensure alignment of its strategy with the President's Management Agenda, Joint Vision 2020 (the Concept of Focused Logistics), the DoD Force-Centric Logistics Enterprise, the Quadrennial Defense Review (QDR), the DoD Risk Scorecard, DoD's Transformation Planning Guidance, and DoD's Business Enterprise Architecture. DLA's initiatives support future requirements of the warfighter by directly linking to the seven challenge areas and supporting logistics capabilities outlined in the Focused Logistics Joint Functional Concept document. These initiatives exist in structured, disciplined alignment, and DLA monitors the planned and achieved transformation outcomes with the same intensity that it manages its day-to-day mission performance and results.

This transformation has fundamentally altered DLA's core business model, supporting processes and systems architecture. At the core business model level, customer focus, supply chain management and seamless collaboration are the foundation for transformation. Organizational alignment is also a key contributor to the end state. The agency has taken the strategic steps required to establish a single, tightly integrated organizational structure so that DLA has become and is recognized as one enterprise.

The cornerstone of DLA's strategy was Business Systems Modernization (BSM). BSM modernized DLA business processes to be consistent with Federal and Defense priorities, and to support the changing warfighting support environment. DLA will continue to achieve efficiencies and savings by ensuring that future critical initiatives extend and enhance the capabilities already delivered via the BSM program, which completed fielding in December 2006. A number of enhancements and extensions to the Enterprise Resource Planning (ERP) architecture introduced by BSM have already been identified, either as pre-planned product improvements, technology upgrades, or complimentary programs. These initiatives continue the DLA transformation of supply chain management. Each leverages the capabilities of the systems architecture introduced by BSM, and delivery of all the initiatives is necessary for the full realization of the transformation and savings.

DLA will continue to deliver its targeted end-state architecture. It will build on the core architecture introduced by the BSM program, adhering to the Business Enterprise Architecture, while performing effective front-end analysis prior to updating system technology. The end-state architecture will also enable expanded re-engineered business processes throughout DLA with the complementary/extended capabilities such as: Customer Relationship Management (CRM); Distribution Planning Management System (DPMS); Business Systems Modernization-Energy (BSM-E); Energy Convergence; Product Data Management Initiative (PDMI); eProcurement; and Reutilization Modernization Program (RMP). In its totality these programs build on and deliver a single integrated enterprise business system for DLA. In addition, the DLA Integrated Data Environment (IDE) introduces the enterprise data capability necessary to make logistics data interoperable and useful in the form of business information.

Information Assurance (IA) processes and solutions will emphasize a sustainable process to create and maintain a professional IA workforce through training and certification of personnel conducting IA activities. IA activities will continue to enhance awareness training and education of the entire enterprise, investigate and provide tools and procedures designed to minimize technical and administrative demands while addressing both known and unknown vulnerabilities, and maintain a security architecture which recognizes and mitigates the risks of existing and emerging systems.

Significant Changes

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Through BSM, DLA is transformed from primarily managing inventory to a broader management of customers, suppliers and information, modernizing both business practices and supporting IT initiatives. With the completion of BSM fielding in December 2006, DLA anticipates achievement of Full Operational Capability (FOC) for BSM by or before September 2007. The COTS/Enterprise Resource Planning (ERP) IT foundation implemented via BSM also serves as the business process and systems foundation for complementary and extended capabilities development via follow-on initiatives. The anticipated result is a single integrated enterprise business system for the agency by the end of 2011.

DLA recognizes that current military operations will heighten the chances of increased attempts to compromise our systems, which will require increased diligence of the IA workforce to counter these threats. Projects to focus in on protecting personally identifiable information and enhancing user identification will ensure system integrity and availability for DLA's suppliers and ultimately the Warfighter.

Defense Business Systems

The DLA Director is a member of the Defense Business Systems Management Committee (DBSMC). The DLA Chief Information Officer (CIO) is a member of the USD (AT&L) Weapon Systems Lifecycle Management (WSLM) / Materiel Supply & Services Management (MS&SM) Investment Review Boards. All of DLA's business systems that have been certified by the DBSMC have been pre-certified by the DLA CIO. The process DLA follows is outlined in the 2005 National Defense Authorization Act (NDAA), the Concept of Operations for Investment Review Boards, and the DoD Business Systems Investment Review Proposal Guidelines.

DLA has identified business systems that meet the criteria outlined in the 2005 NDAA and received FY 06 certifications from the DBSMC for those systems. FY 07 certifications have already been received for some systems and the remaining systems are ready for certification at later DBSMC meetings this year.

Information Assurance Activities

DLA Information Assurance activities are structured to support the DOD goal of ensuring that vital information resources and Net-Centric Operations are secure and protected through Information Assurance enablement of DLA's component of the Global Information Grid (GIG). DLA's IA activities are focused to achieve secure Net-Centric GIG operations enablement and information superiority by applying a Defense in Depth methodology which integrates the capabilities of people, operations, and technology to establish a multi-layer, multi-dimension protection. These activities are sub-divided into five areas corresponding to five elements of the DOD IA Strategic Plan. Specifically DLA activities include:

- Protect Information: Putting in place the operational and technical controls necessary to protect DLA information from unauthorized access or modification.
- Defend Systems and Networks: designing and establishing an IA architecture that ensures the availability of DLA systems to authorized users and provides protection from unauthorized modification or disclosure. Support the capability to identify and respond to events/threats in order to sustain DLA system availability.
- Provided Integrated IA Situational Awareness and Command and Control: Put in place an IA component that supports NETOPS decision making across the enterprise.
- Transform and Enable IA Capabilities: Ensure that IA is integrated and sustained in all DLA IT Programs and Systems. Maintain a viable, forward looking IA technology program that can expedite the deployment of innovative IA solutions throughout the enterprise.
- Create an IA empowered Workforce: establish baseline IA certifications and personnel requirements across the enterprise. Provide the training and skilled personnel needed to satisfy these requirements. Sustain a robust IA awareness program across the Agency, particularly in the non-IT disciplines.

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Major Accomplishments

Business System Modernization (BSM)

In support of achieving FOC by or before September 2007, the BSM program finished its implementation rollouts. The Release 2.2.1 (Army Medical Materiel Agreement (AMMA)) cutover was completed in December 2006. The AMMA functionality allows for detailed item-level inventory accountability at Army Medical Sites. As of the December 2006 cutover, approximately 5.2 million National Stock Numbers (NSN)/items, 7,019 users, and \$17.7B in annual demand are being managed within the BSM ERP system. The migration of NSNs/items and users from the legacy system to BSM is complete.

Integrated Data Environment (IDE)

DLA implemented IDE Asset Visibility (AV), the replacement system for Joint Total Asset Visibility (JTAV) in January 2006. Total development time was 28 months from contract award to delivery of the AV application. AV provides the ability to accurately track and monitor materiel availability, its location and movement throughout the supply chain, from visibility of materiel in storage at a distribution depot, to requisition of materiel by a customer, and through the transportation channels. AV usage has steadily increased to an average of 87 users per day executing an average of 370 queries per day (as of November 2006). AV also provides data to consuming systems such as Navy One Touch, National Level Ammunition Capability, and Global Combat Support System - Joint (GCSS-J).

In December 2006, IDE began brokering Army Medical Materiel Agreement (AMMA) data between legacy Army medical systems and DLA's Business Systems Modernization (BSM) program. The six-month development effort provided the data required to support the Army Medical community prior to completing BSM fielding by the end of 2007. In addition to AMMA support, IDE is supporting post-BSM procurement by provisioning On-Line Representations and Certifications Application (ORCA) data to BSM; scheduled for release in March 2007. IDE is brokering with the Military Services and BSM to make BSM data discoverable and shareable using net-centric / service-oriented principles; data services will be available for use in 3QTR, FY 2007.

The Defense Logistics Agency (DLA) and the United States Transportation Command (USTRANSCOM) are partnering with assistance from OSD, Joint Staff, COCOMs, Services, and Agencies to provide common integrated Defense supply chain, logistics, and distribution related data and application services, enabling cohesive distribution solutions with a global perspective for the warfighter. Leveraging DLA's IDE and USTRANSCOM's GTN will create a single information technology solution allowing consistent access to common authoritative data, business standards, and information. The resulting IDE/GTN Convergence (IGC) program will increase logistics information sharing across DOD, enhancing situational understanding by providing near real-time enterprise access to logistics and transportation data. This will improve trust and confidence and achieve end-to-end visibility.

Customer Relationship Management (CRM)

In support of achieving FOC, the Customer Relationship Management (CRM) program continued its implementation. In November 2006, CRM successfully deployed Release 1.1 to Agency users. This release included enhanced reporting, customer outreach, account management, opportunity management, and services capabilities. Currently 1,400 DLA employees are using the CRM system, the first of its kind in the Department of Defense (DoD), to perform customer outreach, account management, opportunity management, and services processes. Due to the CRM streamlined business process, the agency has reduced manual processes by a total of 17 Full-time Equivalent (FTEs) employees, effectively reducing the costs associated with the maintenance of the legacy system.

Product Data Management Initiative (PDMI)

The Product Data Management Initiative (PDMI) transforms the Agency's Technical and Quality business processes by providing an enterprise-wide product data/product

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lifecycle management and collaboration capability. PDMI achieved IOC in October 2006. Future enhancements to this initial capability will be introduced in consonance with enterprise functional priorities.

Distribution Planning and Management System (DPMS)

The Distribution Planning and Management System (DPMS) achieved FOC in September, 2006.

DPMS delivered three increments of increasing functionality to the DLA user community:

Increment I: Provides planning and optimization capabilities for Free On Board (FOB) origin in 1st Destination distribution (Inbound Orders). This increment involved system enhancements to the Distribution Standard System (DSS) to support functionality for the vendor website and to integrate with the Manugistics COTS software. Increment II: Provides planning and optimization capabilities for 2nd Destination distribution (Outbound Orders). Increment III: Involved integration with DLA's BSM system to provide purchase order data to the DPMS Program.

Radio Frequency Identification (RFID)

J6U and J6N installed passive RFID portals and Commercial Off The Shelf (COTS) software at 16 CONUS DLA Distribution Centers in FY06. These portals and software provide the ability to read the data from Passive RFID tags attached to the materiel when it is received at a DLA Distribution Center. This data is stored in the Distribution Standard System (DSS) for subsequent use. In addition the DSS software was modified to notify the DSS operator when a shipment requires a passive RFID tag and store the tag identifier in DSS. DSS added the capability to create an EDI 856A (a DoD approved transmission method) to Wide Area Workflow (WAWF) when required and added the capability to read EDI 856S (a DoD approved transmission method) data into the DSS Receiving Process when a tagged item is received.

Deployable Distribution Standard System (DSS)

Deployable DSS is a standalone version of the DSS currently executing on mainframes at Defense Enterprise Computing Center (DECC) Mechanicsburg and DECC Ogden. It utilizes the DB2 Database Management System (DBMS) which allows replication of table information between the standalone version of DSS and DSS executing on the mainframe. Before the stand alone version of DSS could become a reality, the mainframe version of DSS had to be converted to use the DB2 DBMS. This required the conversion of 39 terabytes of data, almost 18,000 database tables, and over 4,600 application programs had to be changed to incorporate DB2 as the DBMS for DSS. The total DB2 conversation took place over a three year period which allowed DSS to continue to incorporate functional changes required by the customer during the conversation. The Deployable DSS is able to execute the same application program code on a server that is being executed on the mainframe, which allows for one baseline of the application code. Deployable DSS will incorporate the same transaction based security rules and will incorporate the same DSS Web pages being used for the web enablement of the mainframe version of DSS. A successful Proof of Concept for Deployable DSS was completed in October 2006 with a full blown version scheduled to be completed the end March of 2007. The Deployable DSS provides the war fighter with a standalone distribution system that can be placed at the center of the action, on carriers, and smaller DLA warehouse locations without the constraints of having constant mainframe connectivity. It can also be used to provide a rapid mobile distribution warehouse solution in case of a national emergency as in the case of supporting victims of a natural disaster.

Network Operations and Security Center (NOSC) Implementation

In response to the Department of Defense's NETOPS initiative to improve network defense and enterprise management of the Global Information Grid (GIG), DLA has established the DLA NOSC facility in Columbus, Ohio. The DLA NOSC integrates the functions and personnel associated with the DLA Computer Emergency Response Team (CERT) and Network Management Office (NeMO). In addition, the NOSC monitors availability of a subset of DLA's most critical business applications with more applications planned in FY07. Through the NOSC Service Desk, DLA has created a common point for operational status. The NOSC's ability to correlate that information will foster greater

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situational awareness within DLA's functional and technical community and result in significantly quicker response to higher level directives from the DoD JTF-GNO.

EDC Implementation

DLA has stood up the Enterprise Data Center (EDC) facilities -- two data centers, one Level 2 Help Desk, one disaster recovery/continuity of operations facility, and one remote monitoring facility and is executing their prescribed operational missions. The Disaster recovery center was made operational a year early and has supported four DLA field site disaster recovery exercises. Over 600 mid-tier servers have migrated from DLA field sites into the Hewlett Packard commercially-operated data centers, including all Defense Reutilization and Marketing Service, a portion of the Business Systems Modernization Business Development Center and Defense Energy Support Center servers and applications. The EDC implementation is accomplishing analysis, migration, testing or hosting efforts at up to 7 field locations simultaneously. The EDC server consolidation will result in reduced risk associated with delivering enterprise computing solutions for the Agency.

Major Planned Activities

The Base Realignment and Closure (BRAC) 2005 process consists of four recommendations which the Agency's Information Operations Directorate (J-6) supports as outlined below:

Recommendation 1: Consolidation Consumable Item Transfer (CIT) and Privatization

Recommendation 2: Supply Storage and Distribution Reconfiguration

Recommendation 3: Discretionary Moves

Recommendation 4: Civilian Personnel Office (CPO) Consolidation

The financial impact on DLA Information Technology from BRAC are as follows:

- Increases for system enhancements, functionality changes, and interfaces for Business Systems Modernization (BSM). BSM will require extensive functionality improvements and numerous interfaces with Military Service systems to accommodate the requirements associated with the Depot Level Repair (DLR) Recommendation and several functionality improvements associated with the Consumable Item Transfer (CIT) Recommendation.

- Increased in recurring costs associated with technical refresh and the Business Process Center (BPC) requirements as a result of increases in full-time equivalents (FTEs/positions) being transferred from the Military Services to DLA. DLA will gain several thousand FTEs (moving and/or transferring-in-place) to support Supply Storage and Distribution, DLR, CIT, and Discretionary Moves recommendations.

eProcurement

eProcurement is a pre-planned post-FOC product improvement to the capabilities delivered with BSM. eProcurement will replace the legacy DLA procurement capability with SAP functionality integrated with the existing ERP capabilities. The integration of this capability is anticipated to begin in FY 2008, with initial planning beginning in FY 2007. The eProcurement initiative requires the underlying ERP infrastructure delivered with BSM to be upgraded to a higher version which will technically provide additional features required to integrate eProcurement seamlessly with the end-to-end system. This required upgraded will be accomplished in coordination with the Energy Convergence initiative, which also requires technical upgrade.

Energy Convergence

Energy Convergence is designed to bring DLA's Energy supply chain business into the same Enterprise Resource Planning (ERP) architecture as that introduced with BSM, enabling streamlined operations, integrated financial compliance and reduced systems support cost. The functions to be addressed by Energy Convergence include system

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support for Post Camps and Stations, Ground Fuels, Missile Fuels, Alternative Fuels, and Into-Plane petroleum management capabilities. In FY 2007, DLA will begin the technology upgrade required as a foundation to this effort. This entails upgrading the ERP infrastructure to a higher version of SAP (the COTS-based software used as the basis for DLA's ERP systems) and resolving the known software coexistence issue between the public sector edition of SAP and the SAP Oil and Gas ERP module required to support the Energy supply chain - DLA is the only organization requiring this integrated public sector/oil and gas solution. As mentioned above, this ERP infrastructure upgrade will also support the Agency's eProcurement initiative.

Reutilization Modernization Program (RMP)

The Reutilization Modernization Program (RMP) is DLA's strategy to replace the current Defense Reutilization Management System (DRMS) IT systems with a solution based on best business practices. RMP will integrate all IT for the DRMS into the overall IT solution set for DLA, based on the underlying architecture introduced with BSM. RMP will leverage the efforts already completed and underway within the Agency (such as eProcurement) to incorporate DRMS information needs into the DLA end-state architecture. With Milestone B already approved in May 2006, FY2007 will focus on finalizing the acquisition strategy, identifying business process re-engineering opportunities, and completing a systems integration contract award. In FY 2008, RMP will perform business process reengineering and system blueprinting and development of the end-state solution will commence.

Radio Frequency Identification (RFID)

In FY07 through FY09, DLA plans to modify DSS to generate the passive RFID tag directly instead of using third party software to do this. Also, passive RFID portals and the COTS software will be installed at 7 OCONUS DLA Distribution Centers.

Today DSS produces passive RFID tags for shipments to off-base customers. DSS will be modified to produce tags for local delivery customers, which are mainly on-base customers. This change will allow any on-base customers to receive shipments that are tagged and receipt them automatically into their system using the passive RFID tag data. Currently DSS Materiel is picked from a warehouse location then packed into a shipping carton. Today DSS produces a tag for the shipping carton but when the shipment reaches a customer, the shipping carton may have been opened, thereby invalidating the information on the tag attached to the shipping carton. DSS will produce and attach the Passive RFID tag to each required item within a shipping carton. If the shipping carton is opened before the materiel reaches the ultimate customer, the ultimate customer could still receipt the materiel automatically using the item-level passive RFID tag.

Global Information Grid (GIG) / Net-Centricity

The DLA Enterprise Telecommunications Network (ETN) is an accredited network enclave, provisioned by DISA, and operated in accordance with all aspects of DoD information assurance policy. All DLA ETN IT initiatives are designed, engineered, and implemented to support the DLA Strategic Plan, the DLA Corporate Business Plan, and DoD Global Information Grid (GIG) directives. Critical success factors are (1) Availability of network bandwidth and infrastructure to support strategic programs (e.g. BSM, CRM, IDE), (2) availability of seamless high speed access between the DLA ETN infrastructure and the DoD GIG / DISA Defense Information Systems Network (DISN), and (3) Compliance with all Joint Task Force - Global Network Operations (JTF-GNO) directions to ensure system and network availability, information protection and information delivery.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEFENSE LOGISTICS AGENCY RESOURCE SUMMARY:	870,804	727,761	712,338	701,550

0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	838	3,637	3,453
Initiative Resource Summary:			0	838	3,637	3,453

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,832	0	204	203
Initiative Resource Summary:			3,832	0	204	203

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0144 - E-WORKPLACE (EWORK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,986	2,394	1,309	1,308
Initiative Resource Summary:			3,986	2,394	1,309	1,308

0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,129	1,159	1,302	787
Initiative Resource Summary:			1,129	1,159	1,302	787

0273 - SUPPORT MAGIC (SMAGIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	398	0	0	0
Initiative Resource Summary:			398	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0274 - RADIO FREQUENCY IDENTIFICATION (RFID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,836	6,664	1,362	1,777
Initiative Resource Summary:			5,836	6,664	1,362	1,777

0275 - DOD DATA SERVICES-LOGISTICS (DData)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,038	3,648	2,240	1,522
Initiative Resource Summary:			2,038	3,648	2,240	1,522

0278 - COMMON FOOD MANAGEMENT SYSTEM (CFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	23,062	21,825	24,524	23,684
Initiative Resource Summary:			23,062	21,825	24,524	23,684

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	10,415	10,415	5,656	5,468

Initiative Resource Summary:

10,415	10,415	5,656	5,468
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0329 - REUTILIZATION MODERNIZATION PROGRAM (RMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,791	14,940	28,946	16,533

Initiative Resource Summary:

2,791	14,940	28,946	16,533
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0330 - ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM (EOAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,185	2,884	9,337	3,295

Initiative Resource Summary:

1,185	2,884	9,337	3,295
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0344 - ENTERPRISE DATA CENTER (EDC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	50,366	17,989	0	0

Initiative Resource Summary:

50,366	17,989	0	0
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0398 - Pre-Planned Product Improvement (P3I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	11,044	42,118	0	0

Initiative Resource Summary:

11,044	42,118	0	0
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0582 - DISTRIBUTION STANDARD SYSTEM (DSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	17,470	17,713	20,040	20,785

Initiative Resource Summary:

17,470	17,713	20,040	20,785
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0591 - Business Systems Modernization - Energy (BSM - Energy)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	38,749	20,896	24,434	23,372

Initiative Resource Summary:	38,749	20,896	24,434	23,372
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0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,526	4,141	2,960	3,019

Initiative Resource Summary:	2,526	4,141	2,960	3,019
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0613 - Defense Medical Logistics Standard Support (DMLSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,821	8,010	8,169	8,333

Initiative Resource Summary:	7,821	8,010	8,169	8,333
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	694	543	0	0

Initiative Resource Summary:	694	543	0	0
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0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	10,764	15,628	15,019	11,845

Initiative Resource Summary:	10,764	15,628	15,019	11,845
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0698 - DEFENSE REUTILIZATION AND MARKETING SERVICE AUTOMATED INFO SYSTEM (DAISY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,215	2,500	4,300	3,000

Initiative Resource Summary:	4,215	2,500	4,300	3,000
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1192 - Asset Visibility (AV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,678	1,705	4,588	8,770

Initiative Resource Summary:	6,678	1,705	4,588	8,770
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1293 - DLA Electronic Document Management (EDM - FDW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,512	4,044	7,798	11,286

Initiative Resource Summary:	3,512	4,044	7,798	11,286
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1420 - Customer Driven Uniform Manufacturing (CDUM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 03 ADVANCED TECHNOLOGY DEV	0708203DS SUPPLY MANAGEMENT - NON-ENERGY	3,689	1,312	3,908	4,070

Initiative Resource Summary:	3,689	1,312	3,908	4,070
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1774 - STANDARD AUTOMATED MATERIAL MANAGEMENT SYSTEM (SAMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,249	4,690	0	0

Initiative Resource Summary:	2,249	4,690	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1790 - BSM eProcurement (eProcurement)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	0	8,018	8,431

Initiative Resource Summary:	0	0	8,018	8,431
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1791 - BSM-Energy Convergence (Convergence)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	0	20,997	16,551

Initiative Resource Summary:	0	0	20,997	16,551
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1804 - Automated Best Value System (ABVS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	164	190	183	187

Initiative Resource Summary:	164	190	183	187
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1805 - DLA Contract Action Reporting System (DCARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	632	483	484	500

Initiative Resource Summary:

632	483	484	500
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1807 - DAPS Online (DOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	599	1,210	372	379

Initiative Resource Summary:

599	1,210	372	379
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1811 - DoD Electronic Business (E-Bus)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,614	1,028	1,088	1,115

Initiative Resource Summary:

1,614	1,028	1,088	1,115
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1814 - Equipment Management And Control System (EMACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	632	677	743	759

Initiative Resource Summary:

632	677	743	759
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1820 - Environmental Reporting Logistics System (ERLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	557	1,754	849	977

Initiative Resource Summary:

557	1,754	849	977
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1822 - Hazardous Materials Information Resource System (HMIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	408	966	430	431

Initiative Resource Summary:

408	966	430	431
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1824 - Integrated Consumable Item Support (ICIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	189	224	228	233

Initiative Resource Summary:	189	224	228	233
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1825 - Logistics Information Network (LINK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3	205	106	108

Initiative Resource Summary:	3	205	106	108
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1827 - Learning Management System (LMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	540	491	497	505

Initiative Resource Summary:	540	491	497	505
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1828 - Safety and Health Information Reporting System (SHIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	134	70	139	141
Initiative Resource Summary:			134	70	139	141

1832 - DLA Staffing Systems (Resumix) (Staffing System)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	223	204	208	212
Initiative Resource Summary:			223	204	208	212

1861 - DoD Gateway Services (DGATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,277	821	6,825	2,710
Initiative Resource Summary:			1,277	821	6,825	2,710

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1863 - Warfighter Third Party Logistics (Warfighter 3PL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	529	607	307	314

Initiative Resource Summary:	529	607	307	314
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1869 - Competency Assessment / Workforce Planning (Competency Asse)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	187	200	200	200

Initiative Resource Summary:	187	200	200	200
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1873 - Weapons System Support Program (WSSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	93	102	100	100

Initiative Resource Summary:	93	102	100	100
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1919 - Diminishing Manufacturing Systems Share Data Warehouse - DLA Module (DMS SDW DLAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 03 ADVANCED TECHNOLOGY DEV	0708203DS SUPPLY MANAGEMENT - NON-ENERGY	500	0	0	0
Initiative Resource Summary:			500	0	0	0

1998 - DLA Computing Infrastructure (DLA Comp Infra)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	296,473	317,515	311,244	326,922
Initiative Resource Summary:			296,473	317,515	311,244	326,922

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2002 - DLA Communications Infrastructure (DLA Comm Infra)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	56,389	57,709	63,209	58,327
Initiative Resource Summary:			56,389	57,709	63,209	58,327

2007 - DLA Office Automation (DLA Office Auto)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,302	9,140	8,240	8,735
Initiative Resource Summary:			8,302	9,140	8,240	8,735

5051 - CATALOGING RE-ENGINEERING SYSTEM (CRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,793	1,736	1,757	1,772
Initiative Resource Summary:			1,793	1,736	1,757	1,772

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,608	2,842	2,371	2,012

Initiative Resource Summary:

1,608	2,842	2,371	2,012
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5090 - DLA BUSINESS SYSTEMS MODERNIZATION (BSM)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	208,513	75,340	60,339	71,518

Initiative Resource Summary:

208,513	75,340	60,339	71,518
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5580 - LOGISTICS COMMUNITY MANAGEMENT (LCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	5,994	0	0	0

Initiative Resource Summary:

5,994	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	90	1,217	4,185	4,147
Initiative Resource Summary:			90	1,217	4,185	4,147

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	564	6,041	9,894	6,135
Initiative Resource Summary:			564	6,041	9,894	6,135

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,889	506	7,220	6,729
Initiative Resource Summary:			5,889	506	7,220	6,729

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	274	5,004	7,531	6,766

Initiative Resource Summary:

274	5,004	7,531	6,766
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6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	3,301	3,145	3,090	2,947

Initiative Resource Summary:

3,301	3,145	3,090	2,947
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6502 - CUSTOMER RELATIONSHIP MANAGEMENT (CRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	15,849	6,159	7,200	5,309

Initiative Resource Summary:

15,849	6,159	7,200	5,309
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6503 - DISTRIBUTION PLANNING AND MANAGEMENT SYSTEM (DPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,493	1,576	660	674

Initiative Resource Summary:

1,493	1,576	660	674
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6504 - APPAREL RESEARCH NETWORK (ARN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,286	1,005	1,076	1,125

Initiative Resource Summary:

2,286	1,005	1,076	1,125
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6516 - INTEGRATED DATA ENVIRONMENT (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	20,918	5,612	6,266	5,835

Initiative Resource Summary:

20,918	5,612	6,266	5,835
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	602	478	665	663

Initiative Resource Summary:	602	478	665	663
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6534 - DOD EMALL (EMALL)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,884	8,544	4,053	4,097

Initiative Resource Summary:	7,884	8,544	4,053	4,097
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6582 - PRODUCT DATA MANAGEMENT INITIATIVE (PDMI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	9,368	8,904	1,258	1,244

Initiative Resource Summary:	9,368	8,904	1,258	1,244
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**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7037 - DEFENSE SUPPLY EXPERT SYSTEM (DESEX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	484	0	573	230
Initiative Resource Summary:			484	0	573	230