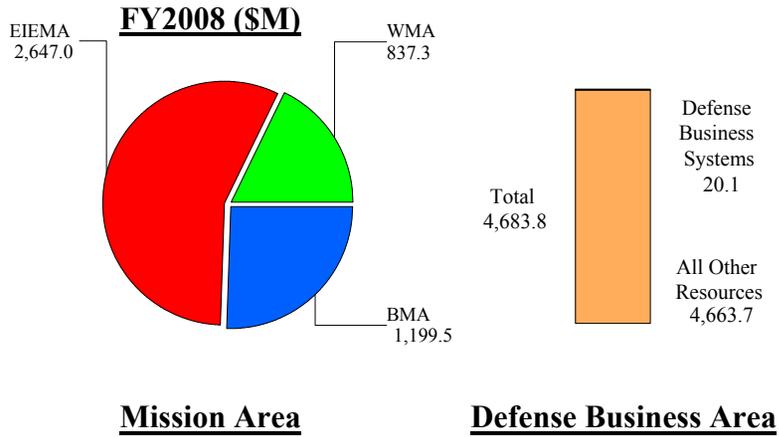


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FY07/08PB Comparison (\$M)

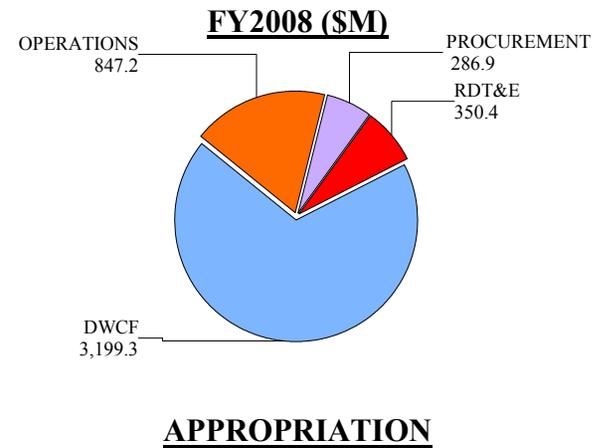
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 4,597.4	\$ 4,579.7	\$ 4,651.4
PB FY2008:	\$ 4,648.7	\$ 4,683.8	\$ 4,892.9
Delta:	\$ 51.3	\$ 104.1	\$ 241.5

Explain:
Refer to 'Significant Changes' section of the Overview

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 4,648.7	\$ 4,683.8	\$ 35.1

Explain:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

The Defense Information Systems Agency (DISA) is the combat support agency that plans, engineers, acquires, fields, and supports global net-centric solutions to serve the needs of the President, Vice President, the Secretary of Defense, warfighters and other Department of Defense (DOD) Components, under all conditions of peace and war. DISA provides telecommunications and information technology services common to the DOD components more effectively, economically, and efficiently than they could do individually. In support of the DOD goals for net-centricity and inter-operability, DISA provides products and leads activities that enable jointness. DISA operates under the direction, authority, and control of the Assistant Secretary of Defense (Networks and Information Integration (ASD (NII))). DISA's responsibilities include:

Providing enterprise telecommunications services for the Global Information Grid (GIG) in the form of applications and services;

Providing enterprise-wide computing services at Defense Enterprise Computing Centers; Providing Joint Command, Control, Communications, and Computer Systems in support of peacetime, contingency, war or other crisis;

Supporting contingency and wartime planning with the Joint Staff and the Combatant Commands (CoCOM);

Maintaining effective communications for deployed elements in Afghanistan, Kuwait, Qatar, and Iraq in support of Operation Enduring Freedom (OEF) and Operation Iraqi Freedom (OIF) as well as in Bosnia and Kosovo;

Acting as a force provider for USSTRATCOM Joint Force Headquarters-Information Operations, with responsibilities for global network operations and network defense capabilities;

Providing support for Senior Leadership Communication capabilities for the President and Vice President, the Secretary of Defense and other DOD executives;

Providing network-centric enterprise services for the the GIG in the form of applications and services;

Supporting Joint Exercises;

Supporting Homeland Defense in cases of natural disaster, terrorism and other contingencies, such as the Hurricane Katrina event;

Protecting the Global Information Grid, including telecommunications, information systems, and information technology that process unclassified, sensitive and classified data.

Conducting inter-operability testing of information technology systems and related hardware and software, including developmental, conformance, inter-operability, operational and validation testing and certification; and

Providing electromagnetic spectrum access to meet DOD's global mission, and provide planning, international spectrum coordination, and other spectrum management services.

Significant Changes

FY07 to FY08 Comparison (PB08)

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DWCF Operations increase by \$53 million primarily due to inflation, increased Commercial Satellite workload, DISN Access Transport Services contract cost increase, and headquarters cost allocation functional transfer, offset by DISN efficiencies.

DWCF Capital estimate decreases \$18.8 million due to increased use of service contracts vice capital investment in the Computing Services (DECC) area, as well as a decrease to DISN programs for Joint Worldwide Intelligence Communications System (investment moves to appropriated procurement account) and fewer capital requirements for Enhanced Mobile Satellite Services (EMSS).

FY07/08 Comparison (PB07 to PB08)

Appropriated:

FY 2007: (+\$63.3 million) Increase due to Spectrum Management Test Bed Initiative and decreases in White House Communications Agency (WHCA), Defense Information Systems Network (DISN) and the Defense Information Systems Agency Network (DISANet).

FY 2008: (+\$102.8) Increase due to modernization of Presidential secure communications systems; ISSP/IA implementation of security systems at the enterprise level; and, increased Network Operations support to COCOMs.

FY 2009: (+\$235.7 million) Develop Multinational Information Sharing (MNIS) capabilities. ISSP/IA achieves full implementation of host-based security systems; increase to Net-Enabled Command Capability (NECC) program and technology and system development activities; Joint Spectrum Center; and, increased Network Operations support to COCOMs

DWCF:

FY 2007: (-\$12.0 million) Computing Services (DECC) capital estimates are decreased in FY 2007 because of expanded use of service contracts. Investments for DISN Non-Subscription program such as Enhanced Mobile Satellite Services (EMSS) and Joint Hawaii Information Transfer Systems (JHITS) offset the DECC decreases.

FY 2008: (+\$1.3 million) Operating cost estimates are reduced in Computing Service to reflect anticipated customer workload, and are also reduced for additional savings for post-GIG expansion circuitry reductions and other efficiencies. The capital program increases for EMSS and JHITS technical refreshment and switch expansion.

FY 2009: (+\$5.8 million) Operating estimates are changed to accommodate Computing Services more conservative approach to anticipated customer workload as well as additional DISN savings. Decreases are offset by a slight increase due to the compounded effect of inflation changes since the FY 2007 President's Budget.

Appropriated Significant Changes

The FY 2008 President's Budget reflects on-going DISA activities in the context of their support to the Secretary of Defense's strategic direction.

FY 2007 to FY 2008 : The total appropriated net change between FY 2007 and FY 2008 is \$750 thousand. This amount includes a decrease of -\$21.7 million for Spectrum Relocation Fund Activities, -\$17.4 million for Defense Message System which continues sustainment terminating the requirement for RDT&E and Procurement funding, -\$19.6 million for DOD Teleport which completes build out and engineering and testing, and -\$3.9 million for the Standardized Tactical Entry Point (STEP) . Offsetting these decreases is an increase of \$30.8 million for the White House Communications Agency for modernizing Presidential secure communications systems to correct shortfalls in reliability and voice quality. The Net-Centric Enterprise Services (NCES) increases by \$15.9 million as the program focuses on sustainment efforts of the different NCES capabilities. Milestone C is scheduled to occur in FY 2008 with Initial Operational Test and Evaluation (IOT&E) occurring late in FY 2008. Information Assurance (IA) activities increase by \$17.3 million as DISA continues to focus on designing and deploying proactive protections, deploying attack detection, and performing IA operations to ensure that adequate security is provided. Beginning in FY 2008 ISSP/IA will implement host-based security systems at the enterprise level. Key DOD/DISA initiatives

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reflected in this IT budget submission include:

- Support for force provider responsibilities maintaining USSTRATCOM Global Network Operations and Defense missions assigned by the Secretary of Defense;
- Support to the CoCOM equipment upgrades for the Combined Enterprise Regional Information Exchange System (CENTRIXS) program;
- Expansion of Computer Network Defense improvements for Computer Emergency Response Teams, expanding SIPRNet protection capabilities, and countering Ins Threat activities.

FY 2008 to FY 2009 : The total appropriated net change between FY 2008 and FY 2009 is \$161.6 million. The Net-Enabled Command Capability (formerly entitled Joint Command and Control (JC2)) increases by \$77.1 million to provide a single, integrated, coherent enhancement of the Department's capability for operational level Joint Command and Control (JC2) by focusing on the development of Situational Awareness and Deployment Planning C2 capabilities. The Net-Centric Enterprise Services (NCES) increases by \$32.8 million as the program reaches Initial Operational Capability (IOC) and Initial Operational Test & Evaluation (IOT&E) validation that NCES has met all production thresholds of the measures in the NCES Capabilities Production Document (CPD). Information Assurance activities increase by \$79.9 million as DISA continues its focus on designing and deploying proactive protections, deploying attack detection, and performing Information Assurance (IA) operations to ensure that adequate security is provided. Teleport Procurement decreases -\$24.0 million as Teleport completes build out and engineering and testing.

The following programs reflect significant changes:

Net-Centric Enterprise Services (NCES): NCES increases sustainment efforts of the different NCES capabilities. Milestone C is scheduled to occur in FY 2008 with Initial Operational Test and Evaluation (IOT&E) occurring late in FY 2008. NCES Initial Operating Capability (IOC) will reach full operability by FY 2009 as evident in NCES core enterprise services migrating to sustainment for Service Oriented Architecture Foundation, Content Discovery and Delivery, Enterprise Collaboration, and Enterprise Portal. The NCES System Development and Demonstration Phase will completely transition into the Production Phase following the Full Deployment Decision Review by the end of FY 2008.

Information Systems Security Program (ISSP)/Information Assurance (IA): DISA continues to focus on designing and deploying proactive protections, deploying attack detection, and performing Information Assurance (IA) operations to ensure that adequate security is provided. Beginning in FY 2008 ISSP/IA will implement host-based security systems at the enterprise level. This will include content filtering and intrusion prevention on secure networks and internet gateways as well as network access controls for classified networks. Further detail on Information Assurance Activities is provided at the end of this summary.

Global Command and Control System - Joint (GCCS-J): DISA is executing functional transfers to the Joint Staff Support Center (JSSC) local mission funding from the GCCS-J to the National Military Command System (NMCS) program element, and the legacy Common Operating Environment sustainment activities into the GCCS-J program element from the GIG Engineering Services program element.

White House Communications Activity (WHCA): WHCA is a joint service military agency under the operational control of the White House Military Office (WHMO) and the administrative control of DISA. WHCA will focus its efforts in FY 2008 and FY 2009 on sustaining and refreshing communications support to the White House. WHCA will sustain the fixed and travel missions at the high OPTEMPO levels expected in FY 2008, modernize Presidential secure communications systems to correct shortfalls in reliability and voice quality; upgrade video distribution at Presidential facilities to digital in advance of the FCC-mandated analog TV phase-out; provision communications at

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Presidential and Vice-Presidential second residences, and complete the relocation of critical communications nodes to a location outside the Washington area. In addition, WHCA will improve quality and reliability of non-secure voice communications for the President and supporting staff, expand Presidential support staff's access to intelligence data, improve the Presidential support data network's reliability and survivability, and evaluate off-the-shelf solutions for Presidential communications requirements.

Defense Working Capital Fund (DWCF) Significant Changes

The FY 2008 DWCF budget reflects on-going DISA activities supporting the Secretary of Defense's strategic direction. Significant changes to the DWCF budget include increased Commercial Satellite services workload, increased Joint Worldwide Intelligence Communications System sustainment costs, increased DISN transition costs for prior year delays shifted into FY 2007, and increased DISN leased circuit prices based on the new contract compared to the legacy contract. For DWCF Computing Services (DECC), workload estimates are reduced compared to last year's submission to reflect revised estimates of customer workload.

FY 2007 to FY 2008 : (DWCF Price Change \$75.3 million, Program Change -\$40.9 million, Total Change \$34.3 million) In addition to overall inflation, the change includes an offsetting decrease for DISN efficiencies brought about by core optimization. Other less significant increases include a functional transfer into Defense Messaging Service for costs for software maintenance licenses formerly funded directly by customers. The DISN line also includes increased cost for DISN leased circuit prices based on the new contract compared to the legacy contract, and the increased cost for the functional transfer into the DISN of Leading Edge Services, an R&D network used for test and certification events. Now that the program is in sustainment, the business line is appropriately offered as one of the DISA DWCF suite of telecommunications services. DWCF business lines will all be slightly higher in FY 2008 for the initial allocation of associated headquarters expenses to DWCF. Capital requirements are reduced in FY 2008 because investment for the Joint Worldwide Intelligence Communications System (JWICS) is funded in the Defense-wide procurement account with the rest of the DISN Subscription Services programs.

FY 2008 to FY 2009 : (DWCF Price Change \$73.0 million , Program Change -\$25.4 million, Total Change \$47.5 million) In addition to overall inflation, the net program change between FY 2008 and FY 2009 reflects additional offsetting DISN efficiencies. Capital requirements for DISN Non-Subscription programs like EMSS and JHITS are somewhat higher in FY 2008 than in FY 2009 allowing for a reduced funding level.

Defense Business Systems

DISA's primary responsibility is to Command and Control Systems, not business systems. However, DISA is a user of business systems, particularly in support of procurement and financial activities. Prior to FY 2007, DISA was responsible for the E-commerce activities including Wide Area Workflow that have since transferred from DISA responsibility to the Business Transformation Agency (BTA).

Enterprise Business Modernization (EBM): EBM, approved by the Defense Business Systems Management Council, is a DWCF Capital cost. DISA's Enterprise Acquisition Service (EAS) business area provides procurement and acquisition services for a wide variety of government customers. In order to support these services, EAS manages, operates, and has developed a group of complex software applications that over time have independently evolved into disparate systems. The implementation of EBM reduces the number of systems, therefore eliminating data re-entry and reducing the number of user ID's and passwords. The Department anticipates improved accuracy of information through better system integration; increased visibility of requirements processed; and, improved retrieval of management reports in a timely manner. Furthermore, improved job satisfaction, productivity and customer service is possible with modern state-of-the-art commercial off the shelf (COTS) products. The program has been funded with prior year's DWCF capital investment authority. Acceptance testing will occur in FY 2007 and implementation is scheduled for 1 May 2008.

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DISA Standard Finance and Accounting System (DSFAS): DSFAS is DISA's implementation of the Business Transformation Agency (BTA)/Defense Agency Initiative (DAI) that is an approved Defense Business Systems Management Council (DBSMC) initiative to transform DoD financial management systems. DSFAS is not an update of legacy systems, but an implementation of integrated financial management capabilities that will subsume many systems and standardize business processes. Once complete, DSFAS will improve alignment between financial processes and core missions. It will transform the budget, finance, and accounting operations of the Defense Agencies to achieve accurate and reliable financial information in support of financial accountability and effective and efficient decision making throughout the Defense Agencies. The system, once implemented will provide a real time, web based system of integrated business processes that can be used by Defense Agency financial managers, auditors, and the Defense Finance and Accounting Service (DFAS) to make sound business decisions to support the warfighter. DSFAS will serve as the financial management system for both DISA Defense Working Capital Fund (DWCF) and General Fund (GF) operations. The program has been funded with prior year investment funds and is expected to be implemented for FY 2009.

Information Assurance Activities

The DISA Information Systems Security Program (ISSP) manages its Information Assurance (IA) efforts by taking a net-centric approach to addressing the DoD's security demands on an enterprise-wide wide scale. Moving toward a Common Services and shared information model will require our networks to be more transparent and allow users to have seamless access to everything they need to focus on their mission rather than Information Technology (IT) administration. This approach will also require some major adjustments to how IA will be integrated into this new architecture as we focus on designing and deploying proactive protections, deploying attack detection, and on performing IA operations to ensure that adequate security is provided for information that is collected, processed, transmitted, and disseminated on the Global Information Grid (GIG). To rapidly achieve this new vision for defending the GIG, DISA will: Identify anomalies facing our networks, codify our implementation strategy, align the program with priorities, and evolve to serve as a component of the larger Network Operations (NETOPS) solution.

To support the DoD IA Strategic Goals DISA purchases test and prototype equipment, operates and maintains laboratory and operational equipment, and obtains technical and programmatic consulting services to identify and improve programmatic and technical processes. To PROTECT INFORMATION, DISA: Maintains a directory of DoD personnel identification information; Establishes & maintains IA network policy; Assesses vulnerabilities; Validates policy compliance; Develops & implements secure architecture; Establishes robust IA boundaries; Develops & implements secure network components; Protects applications from unauthorized access; Protects the boundary from unauthorized access; Detects unauthorized access or misuse; Detects unauthorized access by intruders & malicious code; Terminates access promptly; Terminates attacks promptly; Assesses damage; Reports status to CND service providers; Redesigns applications based on threat; and Reconfigures protections & policies dynamically based on threat. To DEFEND SYSTEMS AND NETWORKS, DISA: Identifies vulnerabilities; Establishes standard configurations; Provides situational awareness; Detects attacks across the GIG; Correlates incidents for analysis; Generates alerts & reports; Supports collaboration on IA incidents across DoD; Develops & fields resolutions; Verifies & reports compliance; Hardens internal DoD Networks; and Observes and reacts to attacks. To PROVIDE INTEGRATED IA SITUATIONAL AWARENESS/IA COMMAND AND CONTROL (C2), DISA: Improves IA at Combatant Commanders; Enables IA for coalitions; Provides deployed forces secure entry to the Defense Information Systems Network (DISN); and Supports situational awareness of Area Of Responsibility (AOR). To TRANSFORM AND ENABLE IA CAPABILITIES, DISA: Plans effectively; Executes efficiently; Develops IA policy positions; Disseminates IA information within DoD; and Fosters employee development. To CREATE AN IA-EMPOWERED WORKFORCE, DISA: Teaches IA classes to the joint community; Provides IA training products; Develops & maintains an IA curriculum for IA professionals program; and Develops Advanced Distance Learning capabilities.

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Major Accomplishments

Defense Information System Network (DISN)

FY 2006: Sustained the DISN global infrastructure. Replaced previous DISN Transport Core with the GIG-BE Expansion Core. Complete DISN CONUS infrastructure build-out; 57 co-located sites and 72 DISN Extension sites. Migrated DTS-C services to DTS-C/AO, then to new DISN Core via DATS Contract. Expanded DISN fiber network in Europe for two new sites; established a DISN Core Capacity Planning Board to serve as a focal point for comprehensive long-haul transport solutions.

FY 2007: Continue to sustain the DISN global infrastructure. Continue execution of CONUS Transport circuit transitions (30 circuits per week); continue DTS-C transition onto the new DISN Core and DATS. Replace obsolete out-of-band network management equipment with standardized configurations. Complete fiber bandwidth upgrades in SWA. Initiate transition IP backbone circuits off DATMS onto DISN Core. Complete transition of DVS-G users to DVS-II infrastructure. Complete build out of the DVS-II Hubs/GVOC. Commence transition of existing registered dial-up VTC customers to IP.

Defense Message System (DMS)

FY 2006: Operated and sustained DMS, to include commercial technology and security updates. Incorporated lessons learned and improved usability features. Entered interoperability testing of the ACP-145 Gateway with our Allies. Operated and sustained the DMS backbone infrastructure. Tested and approved for fielding the Enterprise Automated Message Handling System/CommPower-XML (AMHS/CP-XP) Domain FORTEZZA capability. Tested and approved for fielding to the DMS community, DMS Maintenance Release 3.1, which provides usability enhancements, commercial migration including DMS migration to Exchange 2003, and enhanced directory security capabilities.

FY 2007: Operate and sustain the DMS backbone infrastructure, inclusive of the National Gateway Centers, to include commercial technology and security upgrades where operationally required. Operate and sustain the fielded ACP-145 Gateway for Allied interoperability. Sustain the DMS products, inclusive of the core Domain Fortezza solutions, to include commercial technology and security updates where operationally required. Test and integrate DMS Enterprise Guards for Implementation Phase 1. Field technical refresh components as driven by COTS enhancements and improvements where operationally required.

Computing Service (CS)

FY 2006: Operated and sustained information processing for the entire gamut of combat support functions, to include transportation, logistics, maintenance, munitions, engineering, acquisition, finance, medical, and military personnel readiness.

FY 2007: Implement stabilized billing rates for server operations to tie costs to workload, increase cost transparency and improve customer resource management capabilities. Implemented capacity-on-demand service contracts to fulfill technical refresh and new or enhanced program requirements. Under this concept, Computing Services establishes partnerships with private industry to expeditiously provide the hardware and software capacity required to meet the customers' needs.

DOD Teleport

FY 2007: Teleport Generation One is deployed incrementally in a multi-Generational FY 2002-2012 program. Generation One (FY2003-FY2008) will field capabilities in four Initial Operational Capability (IOC) events. IOC 1 was completed in March 2004 and IOC 2 which implemented UHF band capability at four sites was completed in November

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2006. IOC 3 will implement additional C, Ku, UHF, and EHF capability at six sites and limited Internet Protocol (IP) capability at two sites. IOC 3 will be completed by FY 2007. Teleport Generation Two will add military capability Ka band capability

Global Command and Control System Joint (GCCS-J)

FY 2007: GCCS-J fielded JOPEs 4.0.2/4.0.3 providing security enhancements, the Deployment Visualization Tool (DVT) migration from Global baseline, and the Data Exchange (DEX) format; Global 4.0.2, providing client stability/synchronization improvements, and Situational Awareness, Intel, Readiness and Security upgrades. Global 4.0.2 fielding is complete at 88% of monitored sites as of December 2006.; completion is planned for March 2007; Completed formal testing of SORTS v4.1 in January 2007; Formal testing planned for GCCS-J Global 4.1 and JOPEs v4.1; Fielding planned for Global 4.1, including infrastructure, situational awareness and intel enhancements. CFAST Version 3.0.1.7 was fielded in November 2006 providing security enhancements. CFAST Version 3.0.1.7 is scheduled for fielding in March 2007 and includes upgrades to address operational problems and system administration auditing/security tools. In January 2007 development will be completed for CFAST Version 4.0 which will allow for organization, analysis, and visualization of campaign requirements and course of action selection. In August 2007 development will be completed for CFAST Version 4.1 which will integrate course of action analysis and simulation capabilities for all four threat quadrants and increase data availability and validation through automated connectivity to external data sources.

Net-Enabled Command Capability (NECC)

FY 2007: NECC builds upon and expands the capabilities developed and integrated in the GCCS FoS, and migrates the capabilities to a more modern, net-centric architecture. In FY 2007 the program completed the development of funding strategies and processes to support NECC development and implementation. NECC also demonstrated the Joint Combat Capability Developer process by providing initial NECC Concept of Operations based on the TD phase pilots, technology demonstration and experiments. NECC also demonstrated that the FDCE and associated certification processes have sufficient maturity for successful System Development and Demonstration (SDD) phase execution. The program also received Milestone B approval from ASD/NII, NECC's Milestone Decision Authority (MDA).

Major Planned Activities

DISN

FY 2008: Complete execution of CONUS Transport DTS-CE circuit transitions. Plan increases of transatlantic bandwidth to support new requirements. Upgrade communications infrastructure at permanent bases in CENTCOM AOR to meet CENTCOM component requirements for increased bandwidth, greater diversity, and decreased reliance on military communications equipment. Begin expansion of fiber network in Europe, removing DATMS nodes. Continue transitioning DATMS customers. Integrate network security components into enterprise. Implement end-to-end redesign of SIPRNet to support net-centric operations and warfare tenants.

FY 2009-FY 2013: Complete DTS-C transition onto the GIG-Core and onto DATS. Begin analysis of next-generation timing and synchronization equipment. Complete migration of DTS-CE and DTS-C/AO circuits to the DATS contract before DTS-CE and DTS-C/AO contract expiration dates. Continue planning to support IP Convergences real time services initiatives.

Computing Services

FY 2008: Operate and Sustain information processing for the entire gamut of combat support functions, to include transportation, logistics, maintenance, munitions, engineering, acquisition, finance, medical, and military personnel readiness. In FY 2008, Computing Services proposes establishing a Storage Line of Business (LOB) in

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customer demand for data storage, fast becoming a separate IT architecture on a par with processing. The proposed rate structure is based on capacity and an associated level of service.

FY 2009-FY 2013: Operate and Sustain information processing for the entire gamut of combat support functions, to include transportation, logistics, maintenance, munitions, engineering, acquisition, finance, medical, and military personnel readiness. Capital program in FY 2009 is targeted primarily to support Computing Center infrastructure equipment replacement projects and facilities improvements.

DMS

FY 2008: Operate and sustain the DMS backbone infrastructure, inclusive of the National Gateway Centers, to include commercial technology and security upgrades where operationally required. Operate and sustain the fielded ACP-145 Gateway for Allied interoperability. Sustain the DMS products, inclusive of the core Domain Fortezza solutions, to include commercial technology and security updates where operationally required.

FY 2009-2012: Operate and sustain the DMS backbone infrastructure, inclusive of the National Gateway Centers, to include commercial technology and security upgrades where operationally required. Operate and sustain the fielded ACP-145 Gateway for Allied interoperability. Sustain the DMS products, inclusive of the core Domain Fortezza solutions, to include commercial technology and security updates where operationally required. Attain Full Operational Capability of DMS EnterpriseGuards. Field technical refresh components as driven by COTS enhancements and improvements where operationally required.

NOTE: ASD/NII has directed DISA to sustain DMS thru 2012 when it will be replaced. Therefore, we do not include 2013 in any financial planning.

Teleport

FY 2008: IOC 4 will integrate military Ka-band SATCOM capabilities into five sites. IOC 4 will be completed in FY 2008. Teleport Generation Two will introduce IP Net-Centric communications to the Teleport sites. Net-Centric communications allow the use of IP for enhanced network interoperability and enable dynamic satellite allocation to reduce satellite lease costs and increase overall performance.

FY 2009-2013: Generation 3 will focus on advanced SATCOM systems to include Future Wideband Systems, Advanced EHF, Mobile User Objective System (MUOS) and the Transformational Communications Architecture (TCA). Generation 3 will also focus on increasing net-centric communications with technology refresh of the older equipment suites.

Net-Enabled Command Capability (NECC)

FY 2008: NECC will be fielded via a spiral development strategy spanning multiple increments. FY 2008 will begin the development of Increment 1 in which NECC provide major C2 improvements primarily in the areas of Situational Awareness and Adaptive Planning. In Situational Awareness NECC will provide fused battlespace awareness of current and projected Blue/Red/Gray force disposition through near real-time sensor data and Service/Agency/joint data sources. Adaptive Planning (AP) will be the Joint capability to create and revise plans rapidly and systematically, as circumstances require. AP will occur in a networked, collaborative environment and will require regular involvement of senior DOD leaders and will result in plans containing a range of options.

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Global Information Grid (GIG) / Net-Centricity

DISA aligns its mission, essential tasks, goals and strategies, and program resource structure across six mission areas. These mission areas reflect the DOD goals and represent DISA's focus on key activities. The mission areas are:

1. Transition to a net-centric environment to transform the way DOD shares information by making data continuously available in a trusted environment.
2. Build and sustain the GIG transport infrastructure that eliminates bandwidth constraints and rapidly surges to meet demands, whenever and wherever needed.
3. Operate, manage, and defend the GIG to enhance critical warfighting and business capabilities in a secure, net-centric environment.
4. Transition to DOD enterprise-wide capabilities for communities of interest, e.g. command and control, combat support, that exploit the GIG for improved decision-making.
5. Deliver capabilities, based on established requirements, more effectively, economically, and efficiently, than we do today.
6. Execute Special Missions to provide communications support required by the President as Commander-in-Chief including day-to-day management, fielding, operation and maintenance of communications and information technology

Therefore, all of DISA's IT programs, including the DISN, support the goal of net-centricity enabling DOD's transition to a net-centric environment. As such, DISA dedicates significant effort and resources to affect this transition to conduct network-centric operations. This is an integral part of DOD's warfighter and business transformation. All programs and acquisitions are implementing net-centric concepts and capabilities; however, DISA has four programs that are specifically designated as net-centric. (Net-Centric Enterprise Services, Global Information Grid Engineering Services, Advanced Information Technology Services, and Coalition Warrior Inter-operability Demonstration). They are described below:

A. Net-Centric Enterprise Services (NCES) is a key infrastructure element of the DOD GIG and a key component of DOD's strategy for meeting its transformation goals. NCES will eliminate duplicative services by providing a common set of interoperable services that support users in the warfighter and business domains. Through the use of shared services and information, the NCES program will use net-centricity to securely interconnect people, information and capabilities, independent of time or location. NCES will substantially improve planning at multiple echelons, provide ubiquitous access to information and services, significantly shorten decision-making cycles, and improve inter-operability. NCES will provide the services that support the exchange of information between producers and consumers (human or information systems) while leveraging Web Services-Security and Network Operations capabilities to protect the information from unauthorized use or access. These services will allow users and information systems to find and access relevant data, to provide information for others, and collaborate in a more effective manner. These services will be delivered to the DOD community via four product lines: Services Oriented Architecture Foundation, Content Discovery/Delivery (formerly the Information Dissemination Management Program); DOD Enterprise Collaboration, and the Defense-on-Line Portal.

B. Global Information Grid Engineering Services (GIG ES) includes the Chief Technical Officer (CTO) and the Systems Engineering, Architectures, and Integration (SEAI)

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Center. The CTO reviews critical Global Information Grid (GIG) technologies and programs to establish and implement technology strategies for DISA programs and services. This effort supports end-to-end reviews of solutions, programs, and services to ensure consistency with the GIG architecture and standards and develops recommendations of innovative engineering techniques, technologies and products that are critical to DISA in its role of instantiating the GIG architecture. GIG ES supports information exchanges with the Services, OSD, the Combatant Commanders, and the Joint Staff to identify opportunities, issues, and solutions to improve DISA products; and harmonize cross-enterprise activities relative to DISA programs and the GIG.

C. Advanced Information Technology Services (AITS) expedites the fielding of mature products into operational information systems that support the CoCOMs and our nation's warfighters. The primary mechanism for the transition of technology is Advanced Concept Technology Demonstrations (ACTDs).

D. Coalition Warrior Inter-operability Demonstration (CWID) (formerly referred to as the Joint Warrior Inter-operability Demonstration) is the Chairman of the Joint Chiefs of Staff (CJCS) annual event that enables the U.S. CoCOMs, national civil authorities and the international community to investigate Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) solutions that focus on relevant and timely objectives for enhancing coalition inter-operability and exploring new partnerships.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEFENSE INFORMATION SYSTEMS AGENCY RESOURCE SUMMARY:	4,296,083	4,648,710	4,683,799	4,892,913

0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY (IA G1 CI)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	4,667	4,528	6,840	10,119

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	0	0	3,200	6,500

Initiative Resource Summary:	4,667	4,528	10,040	16,619
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0020 - SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE (IA G3 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	26,013	38,729	32,321	37,020

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	8,206	2,446	8,539	15,218

Initiative Resource Summary:

34,219	41,175	40,860	52,238
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0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	2,608	2,745	2,817	2,899

Initiative Resource Summary:

2,608	2,745	2,817	2,899
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	41,103	36,919	45,256	49,589

Initiative Resource Summary:

41,103	36,919	45,256	49,589
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0143 - FEDERAL TECHNICAL DATA SOLUTIONS (FEDTEDS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	143	0	0	0

Initiative Resource Summary:

143	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0183 - CONTRACTUAL ONLINE PROCUREMENT SYSTEM (COP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,147	301	301	0
Initiative Resource Summary:			1,147	301	301	0

0185 - FINANCIAL ACCOUNTING AND BUDGET SYSTEM (FABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	921	924	923	923
Initiative Resource Summary:			921	924	923	923

0233 - ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	153	166	182	0
Initiative Resource Summary:			153	166	182	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0234 - DEFENSE INFORMATION MANAGEMENT EXECUTIVE SYSTEM (DIMES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	956	987	1,016	528
Initiative Resource Summary:			956	987	1,016	528

0235 - CONTRACT SUPPORT SYSTEM (CSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	58	58	58	0
Initiative Resource Summary:			58	58	58	0

0236 - MANAGEMENT INVENTORY CONTROL SYSTEM (MICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,551	2,602	2,651	2,704
Initiative Resource Summary:			2,551	2,602	2,651	2,704

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0237 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM COMPUTING SERVICES (FAMIS-CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,021	2,322	0	0
Initiative Resource Summary:			3,021	2,322	0	0

0238 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM-ENTERPRISE ACCOUNTING SYSTEM (FA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,543	1,548	1,546	1,546
Initiative Resource Summary:			1,543	1,548	1,546	1,546

0523 - Enterprise Business Moderization Project (EBM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,553	2,178	1,596	2,789
Initiative Resource Summary:			6,553	2,178	1,596	2,789

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0526 - Non-DISN Telecomm (Non-DISN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	899,774	1,132,022	1,161,497	1,188,126

Initiative Resource Summary:

899,774	1,132,022	1,161,497	1,188,126
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0529 - NETWORK WARFARE SIMULATION (NETWARS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
 SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	424	1,175	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303149K C4I FOR THE WARRIOR	6,221	6,526	0	0

Initiative Resource Summary:

6,645	7,701	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0531 - Joint Spectrum Center (JSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	18,274	43,072	20,173	21,856

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0303153K JOINT SPECTRUM CENTER	14,356	88,901	18,653	19,446

Initiative Resource Summary:	32,630	131,973	38,826	41,302
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0532 - Joint Staff Support Center (JSSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	5,090	5,855	23,395	24,391

Initiative Resource Summary:	5,090	5,855	23,395	24,391
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0533 - NETWORK OPERATIONS (NETOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	14,471	11,767	11,624	17,941

Initiative Resource Summary:

14,471	11,767	11,624	17,941
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0534 - TESTING DIRECTORATE (TED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	15,370	0	4,431	4,825

Initiative Resource Summary:

15,370	0	4,431	4,825
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0535 - WHITE HOUSE SITUATION SUPPORT STAFF (WHSSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	5,838	5,546	5,748	5,929

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	15,836	2,002	15,965	9,030

Initiative Resource Summary:	21,674	7,548	21,713	14,959
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	3,138	2,216	7,294	1,237

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0303158K JOINT COMMAND AND CONTROL PROGRAM (JC2)	24,008	34,899	70,283	147,367

Initiative Resource Summary:	27,146	37,115	77,577	148,604
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0538 - COMMUNICATIONS MANAGEMENT AND CONTROL ACTIVITY (CMCA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	871	869	925	943

Initiative Resource Summary:	871	869	925	943
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0541 - COMBATANT COMMANDERS SUPPORT AND OPERATIONS (CCSO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	54,444	47,923	49,714	50,788

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	90	82	83	85

Initiative Resource Summary:	54,534	48,005	49,797	50,873
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0544 - STANDARIZED TACTICAL ENTRY POINT (STEP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	5,222	1,498	1,512	1,624

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	1,344	1,426	1,453	1,556

Initiative Resource Summary:	6,566	2,924	2,965	3,180
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0545 - PRESIDENTIAL COMMUNICATIONS UPGRADE (PCU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	11,902	2,629	2,728	2,703

Initiative Resource Summary:	11,902	2,629	2,728	2,703
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0547 - DEFENSE COLLABORAION TOOL SUITE (DCTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	10,256	0	0	0

Initiative Resource Summary:	10,256	0	0	0
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0549 - DEFENSE SPECTRUM CENTER (DSC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	7,474	7,994	9,380	10,757

Initiative Resource Summary:	7,474	7,994	9,380	10,757
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0557 - Defense Information System Agency Network (DISANET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	14,305	15,912	1,471	4,699

Initiative Resource Summary:

14,305	15,912	1,471	4,699
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0559 - DISA Automated Workflow Management System (AWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,474	3,266	3,125	2,961

Initiative Resource Summary:

1,474	3,266	3,125	2,961
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0561 - DISA Billing Application (DBAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	295	210	545	0
Initiative Resource Summary:			295	210	545	0

0563 - BILLING SUBSCRIPTION SERVICES (BSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	17,375	14,530	16,359	15,279
Initiative Resource Summary:			17,375	14,530	16,359	15,279

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0564 - ELECTRONIC EBUSINESS OPERATIONS (EBO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	15,940	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0305840K ELECTRONIC COMMERCE	1,959	0	0	0

Initiative Resource Summary:	17,899	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0565 - DISA STANDARD FINANCE AND ACCOUNTING SYSTEM (DSFAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,229	11,409	1,920	3,720

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	11,426	14,333	10,923	10,313

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	0	812	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0303148K DISA MISSION SUPPORT OPERATIONS	0	1,219	0	1,174

Initiative Resource Summary:

18,655	27,773	12,843	15,207
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,094,816	1,260,857	1,251,237	1,252,653

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	218,712	80,211	89,297	93,026

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	DEFENSE INFORMATION SYSTEMS NETWORK	26,740	29,750	51,946	47,055

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303126K LONG-HAUL COMMUNICATIONS - DCS	1,712	5,353	16,487	4,537

Initiative Resource Summary:	1,341,980	1,376,171	1,408,967	1,397,271
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	43,635	46,422	50,462	50,581

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	19,360	18,550	15,140	17,628

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	DEFENSE MESSAGE SYSTEM	8,813	6,222	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0303129K DEFENSE MESSAGE SYSTEM	11,717	11,160	0	0

Initiative Resource Summary:	83,525	82,354	65,602	68,209
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	90,136	87,678	77,778	88,618

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	GLOBAL COMMAND AND CONTROL SYSTEM	5,403	5,562	10,779	11,060

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, DEF-WIDE	BA 07 OPER SYS DEV	0303150K GLOBAL COMMAND AND CONTROL SYSTEM	50,882	62,237	47,237	36,613

Initiative Resource Summary:	146,421	155,477	135,794	136,291
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0882 - GLOBAL COMBAT SUPPORT SYSTEM-COCOM-JTF (GCSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	13,824	14,623	15,192	17,042

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM	2,650	2,641	2,596	2,810

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0303141K GLOBAL COMBAT SUPPORT SYSTEM	17,139	18,486	18,129	18,725

Initiative Resource Summary:	33,613	35,750	35,917	38,577
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1455 - Information Assurance for Network Operations (IA-NETOPS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	25,976	52,363	55,143	56,519

Initiative Resource Summary:

25,976	52,363	55,143	56,519
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1561 - Coalition Warfare Interoperability Demonstrations (CWID)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	2,000	1,102	2,187	2,267

Initiative Resource Summary:

2,000	1,102	2,187	2,267
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1562 - Coalition Enterprise Information System (CENTRIX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	1,643	26,806	25,265	24,715

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0301144K JOINT/ALLIED COALITION INFORMATION SHARING	0	0	26,321	23,224

Initiative Resource Summary:	1,643	26,806	51,586	47,939
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1563 - Integrated Waveform Engineering (IWE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	0	28,000	0	0

Initiative Resource Summary:	0	28,000	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1564 - Global Information Grid Modeling and Simulation (GIG-MS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	8,954	7,168	7,640	21,388

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	5,124	3,288	2,927	5,010

Initiative Resource Summary:	14,078	10,456	10,567	26,398
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2084 - DISA CONTINUITY OF OPERATIONS & TEST FACILITY (DCTF)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	10,848	0	0	0

Initiative Resource Summary:	10,848	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2085 - Global Information Grid Systems Engineering & Support (GIG-ES)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	987	928	889	911

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	2,562	2,591	2,621	2,794

Initiative Resource Summary:	3,549	3,519	3,510	3,705
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4017 - WHITE HOUSE COMMUNICATIONS AGENCY (WHCA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	88,343	101,548	121,489	125,255

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	15,840	39,320	50,129	49,971

Initiative Resource Summary:

104,183	140,868	171,618	175,226
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4018 - COMMON OPERATING ENVIRONMENT (DII-COE)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	9,859	14,617	256	185

Initiative Resource Summary:

9,859	14,617	256	185
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4020 - SECURE - VIDEO TELECONFERENCING SYSTEM (SVTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	7,926	8,882	9,496	10,107

Initiative Resource Summary:	7,926	8,882	9,496	10,107
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4028 - ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE (AITS-JPO)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	4,758	6,238	6,355	7,295

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0604764K ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	10,979	9,356	9,832	13,860

Initiative Resource Summary:	15,737	15,594	16,187	21,155
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4029 - NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM (NC3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	3,267	28,580	5,789	5,893

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	0	0	58,000	37,000

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0302016K NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	610	718	713	619

Initiative Resource Summary:	3,877	29,298	64,502	43,512
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4030 - JOINT INTEROPERABILITY TEST COMMAND (JITC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	12,554	14,342	11,258	12,924

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0208045K C4I INTEROPERABILITY	66,057	83,413	76,179	77,795

Initiative Resource Summary:	78,611	97,755	87,437	90,719
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5061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	746,835	699,686	722,238	740,293

Initiative Resource Summary:	746,835	699,686	722,238	740,293
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	4,654	4,919	5,577	5,721

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0303131K MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	8,056	7,662	9,482	9,749

Initiative Resource Summary:	12,710	12,581	15,059	15,470
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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	4,192	7,810	8,092	9,834

Initiative Resource Summary:	4,192	7,810	8,092	9,834
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	71,058	74,843	72,134	112,718

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	10,738	24,404	33,825	38,153

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0303140K INFORMATION SYSTEMS SECURITY PROGRAM	0	0	2,300	0

Initiative Resource Summary:	81,796	99,247	108,259	150,871
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	15,285	14,668	14,077	26,608

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	1,094	7,757	0	0

Initiative Resource Summary:	16,379	22,425	14,077	26,608
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6456 - PROTECT INFORMATION - PUBLIC KEY INFRASTRUCTURE (IA G1 PKI)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	15,796	14,599	14,819	14,037

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	1,877	1,920	1,909	1,909

Initiative Resource Summary:	17,673	16,519	16,728	15,946
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	10,341	5,570	7,474	6,513

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	93,542	48,652	37,629	13,626

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0303610K TELEPORT PROGRAM	7,078	14,370	5,798	2,073

Initiative Resource Summary:	110,961	68,592	50,901	22,212
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6486 - INFORMATION DISSEMINATION MANAGEMENT (IDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	14,477	0	0	0

Initiative Resource Summary:	14,477	0	0	0
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6574 - CENTRAL CONTRACTOR REGISTRATION (CCR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	3,573	0	0	0

Initiative Resource Summary:	3,573	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6576 - ELECTRONIC DOCUMENT ACCESS (EDA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	5,437	0	0	0

Initiative Resource Summary:	5,437	0	0	0
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6577 - WIDE AREA WORKFLOW (WAWF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	3,074	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0305840K ELECTRONIC COMMERCE	4,739	0	0	0

Initiative Resource Summary:	7,813	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6579 - GLOBAL EXCHANGE (GEX)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	1,958	0	0	0

Initiative Resource Summary:	1,958	0	0	0
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6943 - GLOBAL INFORMATION GRID BANDWIDTH EXPANSION (GIG BE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	7,889	6,905	0	0

Initiative Resource Summary:	7,889	6,905	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6965 - NET CENTRIC ENTERPRISE SERVICES (NCES)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	22,004	28,013	28,969	86,867

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	NET CENTRIC ENTERPRISE SERVICES (NCES)	0	24,852	10,836	20,657

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, DEF-WIDE	BA 07 OPER SYS DEV	0303170K NET-CENTRIC ENTERPRISE SERVICES (NCES)	74,511	28,522	43,424	9,490

Initiative Resource Summary:	96,515	81,387	83,229	117,014
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