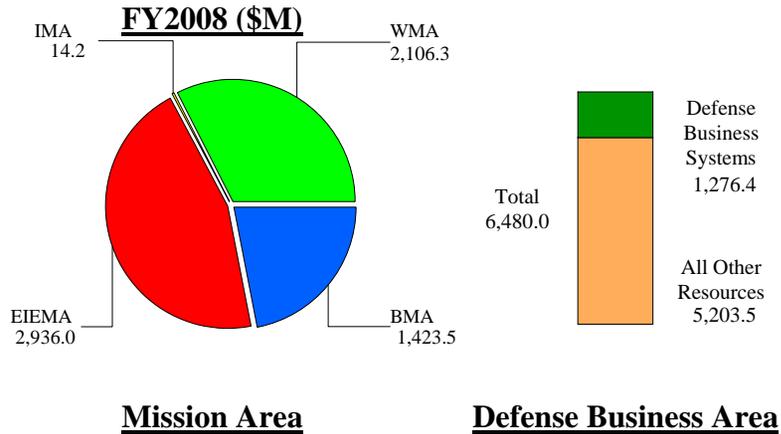


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FY07/08PB Comparison (\$M)

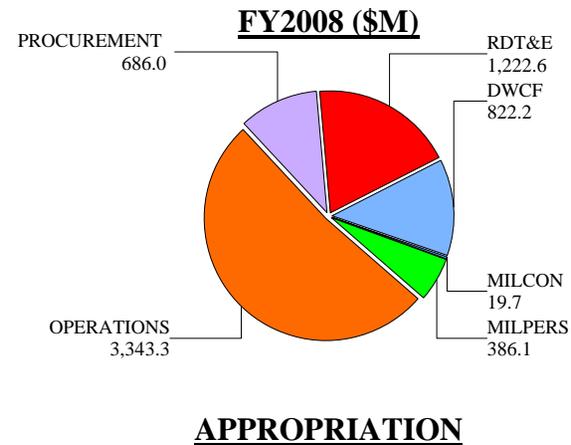
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 5,743.3	\$ 5,539.4	\$ 5,575.8
PB FY2008:	\$ 6,596.0	\$ 6,480.0	\$ 5,962.2
Delta:	\$ 852.7	\$ 940.6	\$ 386.4

Explain:
Refer to 'Significant Changes' section of the Overview

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 6,596.0	\$ 6,480.0	\$ -116.0

Explain:
The net decrease is due to impact of following: 15% contract unit price reduction for NMCI seats (-\$165.6); restructure of the Joint Tactical Radio System program and management to accelerate development and fielding in a joint environment of a family of interoperable, digital, modular, software-defined, networked radios to ensure secure, wireless voice, video and data services for mobile and fixed users (+\$105.9); and minor funding adjustments across the full spectrum of IT resources (-\$56.3).



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Executive Summary

The Department of the Navy (DON) has embraced a culture of transformation that will enable it to develop new weapon systems, realign infrastructure, establish new concepts of operations and streamline the Department's business practices. The DON is committed to enterprise transformation through Lean Six Sigma (LSS), a set of tools and methods for continuous efficiency improvement, throughout the Department. Lean embodies methods to identify and remove non-value-added activities from processes, reducing cycle time and increasing productivity. Six Sigma methods improve quality, reduce variability, and measure performance. We are actively engaged in training activities, building project portfolios that will reduce overhead costs, increase the speed of decisions, transactions and paperwork, increase the quality of work life, and improve safety.

The DON's Information Management/Information Technology (IM/IT) Strategic Plan outlines the shared vision, mission, and governing principles for IM/IT throughout the Department and charts the course for the future through specific goals and strategies. While the goals below for FY 2008-2009 have remained unchanged from the previous year, efforts are underway to reshape and refine existing IM/IT strategies.

1. Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure.
 - Integrate the four primary Naval networks (Navy Marine Corps Intranet (NMCI), Integrated Shipboard Network System (ISNS), Outside Continental U.S. Navy Enterprise Network (ONE-NET), and Marine Corps Enterprise Network (MCEN)) into an interoperable DON IT infrastructure with consistent standards and security strategies to support Navy-Marine Corps warfighter requirements.
 - Implement FORCENet as the Department's Enterprise Architecture and the Naval component of the Global Information Grid.
 - Implement a DON IT portfolio of standards that enables interoperability and network-centric operations across the Naval Enterprise and within Joint and Coalition environments.
 - Capitalize on investments to the Naval IM and IT Infrastructure by consolidating servers and migrating legacy networks to the Enterprise solution consisting of NMCI, ISNS, ONE-NET, and MCEN.
 - Establish and manage global strategic partnerships to maximize access to the electromagnetic spectrum by our Sailors and Marines.

2. Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance.
 - Leverage the use of DoD-wide identity management capabilities to centrally manage affiliations of people and network devices within and external to FORCENet.
 - Implement digital signatures and strong authentication across the Department.
 - Enable mission assurance through an aggressive DON Critical Infrastructure Protection Program.
 - Integrate IA into DON programs and complete Federal Information Security Management Act (FISMA) certification and accreditation for all systems.
 - Protect and control the personal information of all DON personnel to eliminate personal or financial harm.
 - Adopt Homeland Security Presidential Directive-12 to deliver Common Access Card- enabled physical access to DON facilities.

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3. Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation.
 - Eliminate Functional Area Manager (FAM)-disapproved legacy applications and track progress to comply with DON, DoD, and Congressional reporting requirements.
 - Register, reconcile, and rationalize all remaining Navy and Marine Corps applications, systems, networks, databases, and data sources.
 - Implement a Navy/Marine Corps Portal strategy that leverages Service approved constituent portals and supports web service technologies.
 - Accelerate the alignment of DON IM and IT systems with Federal and DoD enterprise architectures.
 - Deploy the Navy Enterprise Resource Planning System and the Global Command Support System -Marine Corps (GCSS-MC) to form the net-centric backbone within the DON for standard business processes that will also be integrated into FORCEnet.

4. Create, align, and share knowledge to enable effective and agile decision-making to achieve Knowledge Dominance.
 - Create the knowledge culture and processes to operationalize the sharing of essential information.
 - Implement a comprehensive standards-based content management strategy across the Department.
 - Establish single authoritative data sources across the Department.
 - Effectively manage records and continue the Department-wide implementation of electronic records management.

5. Ensure Naval IM and IT investments are selected, resourced, and acquired to deliver affordable enhancements to warfighter effectiveness.
 - Implement an effective and consistent IM and IT portfolio management process across the Department.
 - Develop methods for enhanced life cycle management and visibility of IT assets to reduce Total Cost of Ownership.
 - Develop and execute outcome-based performance measures to optimize the value of IM and IT investments to the warfighter.
 - Maximize the use of IM and IT Enterprise agreements in acquiring products and services.
 - Implement a DON-wide Information Technology Asset Management process that builds on the FAM governance structure and meets the Software Asset Management requirements of the DoD and President's Management Agenda.
 - Evaluate opportunities to acquire functional capabilities as managed services.
 - Transform DON telecommunications management and acquisition to align DON efforts, identify efficiencies, and improve performance.

6. Lead an agile, highly capable IM and IT workforce, executing current and emerging missions.
 - Train, certify, and manage the total force, including deployed forces performing Information Assurance functions, to ensure policy compliance and to effectively prevent, deter, and respond to threats.

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- Improve military and civilian IM and IT workforce identification, qualifications, and utilization through a dynamic human capital strategy.
- Integrate and sustain IM and IT professional development programs for DON military and civilian personnel, including emerging training requirements and establishment of training performance standards.
- Attract and retain top-level military and civilian IM and IT talent through implementation of competitive compensation, benefits, workforce flexibilities, promotion opportunities, certification training, and other incentive programs.
- Strengthen and leverage military and civilian IT project management qualifications and skill sets for Enterprise architecture and records management.

Significant Changes

FY07 to FY07 Vertical Comparison

First-time reporting of restructured Joint Tactical Radio System and transfer-in from Army to accelerate development and fielding in a joint environment of a family of interoperable, digital, modular, software-defined, networked radios to ensure secure, wireless voice, video and data communications services for mobile and fixed users (+\$669.6 million). First-time reporting of Chief of Naval Operations (including U.S. Pacific Command, +\$51.6 million) systems for compliance with Business Transformation initiative. First-time reporting of Defense Information System Network Subscription Services (DSS) (+\$98.0 million net of PB07 baseline) under Fleet Forces Command central management and funding. Increased support for Base Communications worldwide, including Guam and Norfolk (+\$113.2 million). Increases are offset by minor funding adjustments totaling -\$79.2 million across the Department's full spectrum of information technology (IT) resources.

FY08 to FY08 Vertical Comparison

First-time reporting of restructured Joint Tactical Radio System and transfer-in from Air Force and Army to accelerate development and fielding in a joint environment of a family of interoperable, digital, modular, software-defined, networked radios to ensure secure, wireless voice, video and data communications services for mobile and fixed users (+\$703.7 million). First-time reporting of Chief of Naval Operations (including U.S. Pacific Command, +\$44.9 million); Commander, Naval Installations (+\$28.6 million); and Naval Sea Systems Command (+\$44.0 million) systems for compliance with Business Transformation initiative. First-time reporting of Defense Information System Network Subscription Services (DSS) (+\$105.6 million net of PB07 baseline) under Fleet Forces Command central management and funding. Restructure of Joint Precision and Landing System (JPALS) (+\$30.0 million) to support integration, installation, testing of new data links modifications, GPS receivers and antennas, and avionics to attain goal of GPS approach to JPALS-equipped next-generation aircraft carrier (CVN-21). Increased support for Base Communications worldwide, including Guam and Norfolk (+\$79.2 million). Increases are offset by miscellaneous funding adjustments totaling -\$95.5 million across the Department's full spectrum of IT resources.

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FY09 to FY09 Vertical Comparison

First-time reporting of restructured Joint Tactical Radio System to accelerate development and fielding in a joint environment of a family of interoperable, digital, modular, software-defined, networked radios to ensure secure, wireless voice, video and data communications services for mobile and fixed users (+\$178.3 million). First-time reporting of Chief of Naval Operations (including Pacific Command, +\$46.5 million); Commander, Naval Installations (+\$50.0 million) systems for compliance with the Business Transformation initiative. First-time reporting of Defense Information System Network (+\$93.0 million net of PB07 baseline) under central management and funding at Fleet Forces Command. Restructure of Joint Precision and Landing System (JPALS) (+\$31.0 million) to support integration, installation, testing of new data links modifications, GPS receivers and antennas, and avionics to attain goal of GPS approach to JPALS-equipped next-generation aircraft carrier (CVN-21). Increased support for Base Communications worldwide, including Guam and Norfolk(+\$65.5 million). Increases are offset by minor funding adjustments totaling -\$77.8 million across the Department's full spectrum of resources.

Defense Business Systems

Effective 1 October 2005, the FY 2005 National Defense Authorization Act (NDAA) requires that (1) all Defense IT business systems be reviewed annually, and (2) all such systems with total modernization costs greater than \$1 million be 'certified' by the applicable Office of Secretary of Defense Investment Review Board (IRB) and approved by the Defense Business System Management Committee (DBSMC) before any funds for modernization are obligated. Subsequently, the DON identified and registered all IT business systems with the Office of the Secretary of Defense (OSD). Additionally, the DON initiated certification requests for systems that have total modernization costs in excess of \$1 million and some amount of projected obligations for modernization in the execution year. During FY 2006, 51 DON systems' modernization initiatives were certified by the applicable IRB and approved by the DBSMC. Through 31 December 2006, an additional 13 development/modernization efforts have been certified with another 7 expected to be submitted for certification by mid-FY 2007. In conjunction with the registration of all DON IT business systems with OSD, systems that do not require certification are also being reviewed annually by the DON for compliance with the DON and DoD Business Enterprise Architectures, the Federal Information Security Management Act (FISMA), and the Privacy and E-Authentication provisions of Public Law 107 -347 (E-Government Act of 2002).

Information Assurance Activities

The overarching mission of DON IA initiatives is to actively defend our people, information resources, and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks and information, thereby maximizing mission assurance. The Department is:

- Working to achieve greater than 90 percent full FISMA certification and accreditation of DON systems and networks.
- Improving the protection of sensitive information, through the implementation of a Lean Six Sigma project that reduces the number and frequency of PII spillages throughout the DON. Our goal is to improve oversight of privacy execution, including 100% compliance with Privacy Impact Assessment requirements.
- Participating in a DoD Tiger Team to identify a DoD Data at Rest solution to protect sensitive information.
- Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.

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- Piloting a Common Access Card (CAC)-enabled blackberry, with plans to follow with an enterprise roll out of this solution.
- Working with DoD to finalize changes to DoD policy to allow CAC issuance to foreign nationals and others who require network access to DoD systems.

The DON is updating IA policy to provide guidance on:

- Maintaining consistency with Federal and DoD directives and improved information security within the DON.
- IA Roles and Responsibilities.
- Certification and Accreditation of the Department's IT systems for FISMA and DIACAP.
- Intrusion Detection and Response to IT systems.
- DON Platform IT, which will significantly reduce costs associated with C&A and continue reviews of IA Strategies for major acquisition systems.
- DON Privacy.
- Remote access to DON enterprise networks.

Major Accomplishments

Goal 1 - Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure

- The DON, along with Army (G6), Defense Information Systems Agency, Air Force CIO, and Joint Forces Command, completed the charter, concept of operations, acquisition strategy, and planned architecture for the DoD portal initiative, Defense Knowledge Online.
- Established the DON Enterprise Architecture Coordination Board (EACB) to serve as the focal point for DON Enterprise Architecture policy, guidance, and governance issues.
- Initiated DON Windows NT migration planning effort to transition DON IT systems running Microsoft Windows NT to current Windows operating system to avoid the costs for extended support of Windows NT.
- Policy:
 - o Published SECNAV Instruction 2400.1, which establishes and delineates DON spectrum roles and responsibilities. The instruction, while recognizing the changing spectrum landscape in conducting coalition and domestic support operations, provides both strategic and operational focus to fundamental spectrum goals to achieve necessary worldwide spectrum access for United States Maritime operations.

Success Stories:

The US Marine Corps developed the Satellite Wide Area Network (SWAN) to provide tactical broadband network access to Marines at the battalion level and higher. It delivers high bandwidth connectivity for net-centric delivery of data, voice, and video, filling a void of beyond line-of-sight communications capability

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within every echelon of the Marine Air Ground Task Force. These terminals have been used for intra-theater communications for Operation Iraqi Freedom and the Combined Joint Task Force - Horn of Africa. SWAN was built to be interoperable with other services and allied/coalition forces, such as Joint Network Node, and will continue to support Joint and multi-national forces in the future.

The Navy Marine Corps Intranet (NMCI) is now the largest intranet in the world, having rolled out over 318,000 seats to over 600,000 Navy and Marine Corps users, and trapped, quarantined and disinfected approximately 70,000 viruses each month. NMCI has put in place very stringent performance requirements, provided unprecedented detailed visibility into DON IT expenditures and has developed a detailed reporting regimen for network performance and customer satisfaction. In addition, NMCI is the only network that completely implemented and enforced the DoD's Public Key Infrastructure Cryptographic Log-On mandate. Through its four Network Operating Centers, three Enterprise Help Desks, and 47 server farms, NMCI has supported the DON's mission 24/7.

In March of 2006, the Navy exercised a three-year option to extend the contract, providing uninterrupted connectivity and positioning the DON for a contract re-compete in 2010.

Goal 2 - Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance

- Developed a Secret Internet Protocol Network (SIPRNET) portal-based Self Assessment Tool to enable installation commanders to determine potential vulnerabilities to their critical infrastructure.
- Developed a Defense Critical Infrastructure Program (DCIP) vulnerability assessment module to accompany CNO Integrated Vulnerability Assessment teams to physically assess critical infrastructure. This was undertaken on three installations in FY06.

Success Stories:

Cryptographic Logon (CLO) enables users to digitally sign an e-mail (which gives the recipient assurance that the e-mail is authentic), log on to secure web sites, and encrypt sensitive emails to properly protect the contents. The DON had already begun implementing CLO when the Joint Task Force for Global Network Operations issued an order that accelerated the implementation of Public Key Infrastructure throughout the DoD. The DON's major enterprise network, NMCI, with approximately 650,000 Navy and 180,000 Marine Corps accounts, has fully implemented mandatory CLO.

The DON Critical Infrastructure Protection (CIP) program expanded its vulnerability assessments beyond Anti-terrorism/Force Protection to include evaluations in the areas of Computer Network Defense (CND), Commercial Dependency, and Consequence Management Planning. The CND assessment identifies potential vulnerabilities to such cyber assets as computer networks, industrial controls, and data retrieval and storage systems. This protocol includes two security surveys: (1) an automated network scan that takes a snapshot of a network at a given point in time to identify vulnerabilities; and (2) an Information Assurance Vulnerability Alert (IAVA) program scan to assess compliance with the DoD IAVA program. Together, these surveys are used to assess an organization's general network security posture and IAVA compliance, as well as determine whether progress is being made in the overall network security program.

The Cyber Condition Zebra Crisis Action Team executed a deliberate campaign to dramatically improve the security posture of Navy ashore networks. This campaign identified and eliminated vulnerabilities by making substantial improvements to the Information Assurance (IA) architectures, enforcing policy compliance, and

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accelerating transition of legacy systems and applications to NMCI. The team secured over 320 legacy networks on over 100 bases/sites behind centrally managed IA infrastructures and increased compliance with the Navy Unclassified Trusted Network Protection Policy to over 95 percent in every region, resulting in recouped bandwidth and increased protection to approximately 225,000 users.

Goal 3 - Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation

- Published the DON Enterprise Architecture for 2006 (DON EA-2006), which provides Department leaders, Program Managers, Functional Area Managers (FAM), Command Information Officers, and external organizations with insight and understanding of the scale, scope, objectives, and progress of DON Enterprise Architecture efforts.
- Developed and implemented the Department of the Navy's DoD Business Enterprise Architecture (BEA) Compliance Process. This process ensures alignment of DON business systems with the DoD BEA and is in direct support of the requirements of the Ronald Reagan National Defense Authorization Act of 2005. The automated process makes complimentary use of the DoD Business Transformation Agency's (BTA) Architecture Compliance and Reporting Traceability (ACART) tool and Department of the Navy IT portfolio management repository system.
- The IT Asset Reduction Integrated Project Team has aggressively reduced networks (-22%), servers (-13%), and applications (-22%). As a result of this IT footprint reduction, the Navy will achieve improved enterprise-wide IT security, system interoperability, and effective and efficient investment resulting in increased return on investment.
- Policy:
 - o Published revised "SECNAVINST 5000.36A, Department of Navy policy for IT Applications and Data Management," establishing roles and responsibilities for the development, execution, and maintenance of DON IT processes and tools to transform applications and data into net-centric naval capabilities consistent with DoD policy for interoperability and data sharing.

Success Stories:

The Naval Facilities Command (NAVFAC) is implementing Single Platform MAXIMO (SPM) as the Navy-wide standard for facility asset maintenance management. This past fiscal year, NAVFAC completed migration from locally deployed servers to a standard version hosted at a single site, enabling NAVFAC to provide improved business practices to a larger customer base. At the same time, it has facilitated the retirement of servers and legacy applications in keeping with DON goals for a web-centric environment with reduced total cost of ownership. SPM coverage will conclude with expansion to locations in the Pacific, as well as in Europe and Southwest Asia.

The Naval Supply Systems Command designed and implemented the Ordnance Information System (OIS), a joint, operations-focused system that is the definitive logistics and inventory management solution for the Naval ordnance community. OIS provides maximum readiness through access, agility, adaptability, and real-time visibility. It integrates 24 Navy, Marine Corps, and Coast Guard stovepipe ordnance logistics information systems into a single, more efficient and cost-effective system.

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Goal 4 - Create, align, and share knowledge to enable effective and agile decision-making to achieve knowledge dominance

- Published DON CIO Memorandum, “Department of the Navy Knowledge Management Strategy,” delineating a KM strategy for the Department and identifying overarching focus areas for successful KM implementation.
- Navy developed Web-based training entitled:
 - o “Records Management in the DON: Everyone's Responsibility”. The course is available on Navy Knowledge Online (NKO) and fulfills all requirements for the RM annual reminder mandatory for all Federal personnel that interact with records.
 - o “TRIM Context via NMCI (Entry)”. The course is also available on NKO and gives entry Electronic Records Management training to NMCI personnel that interact with records.

· Policy:

- o Released policy and manuals to delineate the roles and responsibilities for DON Records Management, Libraries, and Forms programs:
 - SECNAVINST 5070.2D, “Naval Library and Information Centers”
 - SECNAVINST 5210.8D, “Department of the Navy Records Management Program”
 - SECNAVINST 5213.10E, “Department of the Navy Forms Management and Information Requirements (Reports) Management Programs”
 - SECNAV Manual M-5210.1, “Department of the Navy, Navy Records Management Program, Records Management Manual”
 - SECNAV Manual M-5210.2, “Department of the Navy Navy Records Management Program, Standard Subject Identification Code (SSIC) Manual”
 - SECNAV Manual M-5213.1, “Department of the Navy Forms Management Manual”
 - SECNAV Manual M-5214.1, “Department of the Navy Information Requirements (Reports) Manual”

Success Stories:

One of the first acts of the Deputy Chief of Staff for Communications and Information Systems for Multi-National Force-Iraq (MNF-I) was to deploy Navy Information Professional Officers with Knowledge Management (KM) experience in theater and establish the MNF-I KM Division. MNF-I supports the maturation of Iraqi self-governance and assists with Iraqi economic redevelopment and nation building in support of democracy. The lessons learned and solutions fielded in Iraq were instrumental in building a military culture that includes KM in every aspect of operations. Navy Information Professional Officers now fill knowledge manager billets at sea and have increased their presence on strike group staffs from two in 2001 to twelve in 2005. Knowledge Management Officers work across functional boundaries to optimize applications and data structures, eliminate redundancies, facilitate collaboration, and ensure the integration of relevant and meaningful content into the portal.

In FY 2006, Marine Forces Reserve (MARFORRES) created an intelligent collaboration portal that seamlessly connects users, teams, and knowledge so that users can work more efficiently. The MARFORRES portal is an enterprise business solution that uses a single sign-on to provide a dynamic front-end to enterprise business applications such as Marine and Family Services, Marine Corps Enlisted Administrative Separation, Training Exercise and Employment Plan, and Reserve Order

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Goal 5 - Ensure Naval IM and IT investments are selected resourced and acquired to deliver affordable enhancements to warfighter effectiveness

- Completed a pilot recovery audit to determine whether telecom savings were significant enough to warrant proceeding with a DON-wide recovery audit. The pilot identified substantial potential savings from local telecom services when detailed invoices were available.
- Based on the pilot recovery audit, the DON awarded an enterprise Telecom Recovery Audit contract to recoup savings from telecommunications budgets and to defer outyear costs.
- Coordinated with General Service Administration's SmartBUY Program to establish four "co-branded" federal-wide enterprise agreements with Oracle, ProSight, Quest and WinZIP.
- Established the DON IM/IT Performance Measurement Program to develop metrics that measure the Department's achievement of the goals of the DON IM/IT Strategic Plan.
- Successfully merged the DON IT Registry with the DoD IT Portfolio Repository - DON (DITPR-DON). This merger created a single authoritative database, improving DON data accuracy and easing the workload on systems owners.
- Issued the 2006 DITPR-DON Guidance document which provides IT system owners with comprehensive guidance to ensure accurate registration within DITPR-DON.
- Updated and published the DON User-Preparation and Self Assessment (U-PASS) guide which is designed to help the Program Managers understand OMB Exhibit 300 reporting requirements. As a result, all DON exhibits received passing scores without any funding withholds.
- Published the DON Business Information Technology System Pre-Certification and Registration Guide. This guide assists Program Managers, Function Area Managers (FAM) and Service Components in the completion of the certification requirements necessary for business systems registration in DITPR-DON.
- Published the FY07 DON Policy Guidance for IT Expenditures which defines the system requirements and funding restrictions for DON IT resources to ensure they are aligned with the DON IM/IT Strategic Plan.

Success Stories:

In January 2006 the Marine Corps (HQMC C4) convened an Information Technology Steering Group (ITSG) Value Risk Assessment (VRA) as a key step in the USMC IT Capital Planning "select" phase. The VRA evaluated over 52 IT initiatives, which totaled \$1.16 billion for FY 2008 and up to \$7.8 billion across the FYDP (FY2008-FY2013). The ITSG VRA process enabled the Marine Corps to effectively initiate and develop a better submission for IT initiatives, thereby aligning the Marine Corps with the DoD portfolio management process.

CNO IT Enterprise Dashboard. The Navy developed an electronic dashboard containing metrics specifically designed to monitor the CNO's IT objectives. It was instrumental in aligning the Navy Enterprise to these objectives and subsequent accomplishments. Areas measured and monitored included network and legacy applications, IA and FISMA compliance, business systems transformation, and NMCI deployment.

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Goal 6 - Lead an agile, highly capable IM and IT workforce, executing current and emerging missions

- Developed DON National Personnel Security System (NSPS) Position Requirements Documents (PRDs) and continued work with DON IM/IT civilian workforce subject matter experts to further refine and finalize PRDs in accordance with DoD required format.
- Conducted GAP analysis of DON IM/IT workforce competencies and developed a mitigation plan to eliminate shortfalls.
- Developed DON IM/IT workforce position descriptions supporting PEO-NSPS in the deployment of NSPS across the DoD.

Success Stories:

IA managers from Commander, U.S. Pacific Fleet and Commander, Fleet Forces Command teamed with the afloat and ashore command IA and training managers to guide the IA Workforce Improvement Initiative, which includes developing metrics, implementing the new commercial certification training and testing concepts, and piloting an IA Training Management System to electronically capture commercial certification and position qualification description (PQS) information.

NMCI detachments in San Diego and Norfolk are leading the way with hands on IT training and certifications for sailors. In the past year, sailors completed a combined 195 commercial certifications and 140,000 man-hours of mentored hands-on training supporting the NMCI enterprise both ashore and afloat. The hands-on training includes experience in help desk and site operations, client/server administration, and Information Assurance. Five sailors have completed their training and have volunteered to deploy on individual augmentation assignments to Qatar, Bahrain, Afghanistan, Iraq, and Djibouti. These sailors have provided support for the component commanders as both system administrators and trainers.

Major Planned Activities

Goal 1 - Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure

- Continue planning for the DON Next Generation Enterprise Network (NGEN). It is envisioned that the NGEN will transform the existing networks of the Department into a seamless, interoperable, and highly secure net-centric enterprise network environment, where data and services are ubiquitously available to all Department warfighting and warfighting-support users. The NGEN initiative is currently in the early phases of requirements identification and definition.
- Accelerate the DON plan to migrate from Windows NT to a XP/Vista environment.
- Endorse new and emerging spectrum technologies to continually improve Naval operational effectiveness.
- Influence DoD, federal, national, and international spectrum policies that benefit the Naval services through policy and participation in national and international deliberations and negotiations.
- Increase efficiency through timely and accurate completion of spectrum administration actions, such as frequency assignment modifications and five-year reviews.
- Create a Departmental Composite Uniformed Spectrum Personnel Plan, outline a career progression strategy for spectrum management personnel, and support the

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development of spectrum management automated tools, to ensure Navy and Marine Corps uniformed personnel are well trained and possess capable spectrum tools.

Goal 2 - Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance

- Enhance the Self Assessment Tool to allow connectivity to the Marine Corps Critical Asset Management System, which provides trends and metrics capability, and remediation recommendations where potential vulnerabilities are surfaced.
- Support CNO-Independent Vulnerability Assessment (IVA) teams by providing subject matter experts to accomplish the Defense Critical Infrastructure Program (DCIP) assessment portion on six DON installation assessments.
- Enable and enforce cryptographic logon on for all remaining DON networks using lessons learned from successful implementation in 2006 on our largest network, the Navy Marine Corps Intranet. We will continue to eliminate our reliance on user name and password authentication until we achieve 100% DON compliance with Joint Task Force-Global Network Operation (JTF-GNO) tasking order and improved overall IA posture.
- Policy:
 - o Issue SECNAVINST on DON Physical Access Policy to adopt Homeland Security Presidential Directive 12 (HSPD-12) to deliver Common Access Card (CAC)-enabled physical access to DON facilities and eliminate stovepipe solutions.
 - o Update DON policy for remote access to DON enterprise email.
 - o Issue SECNAVINST on intrusion response guidance to ensure compliance with applicable DoD Information Assurance (IA) requirements and the maintenance of an integrated Department-wide IA Program.
 - o Update DON policy for remote access to DON enterprise email to improve the IA posture of DON networks.
 - o Issue SECNAVINST on DON Physical Access Policy through partnership with ASN(I&E) to adopt Homeland Security Presidential Directive 12 (HSPD-12) to deliver Common Access Card (CAC)-enabled physical access to DON facilities and eliminate stovepipe solutions.
 - o Develop a DON Privacy Program Instruction.
 - o Issue DON policy to streamline the process of determining the level of certification and accreditation required for systems, in accordance with DoD policy.
 - o Issue SECNAV Manuals addressing roles and responsibilities, and certification and accreditation.

Goal 3 - Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation

- Provide an assessment of potential business and technical impacts of Service Oriented Architecture (SOA) on the DON.
- Issue DON SOA Transformation Strategy.
- Issue DON SOA Transformation CONOPS.
- Policy:
 - o Issue DON SOA Transformation Policy / Guidance.
 - o Issue policy for the user role of Open Source Software (OSS) within the DON. The DON OSS User Policy will provide guidance, definitions of OSS terms, and a

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assessment checklist for determining if OSS provides the best value in meeting business and warfighter requirements.

- o DON Digital Signature: Develop DON Digital Signature Guidance that supports the DoD Digital Signature Interoperability memo and the Digital Signature Profile Standards that are approved in the DOD IT Standards Registry (DISR). The use of Digital Signature throughout the DON business and warfighter community will enhance security and records management, and enable the transition away from wet signatures.

Goal 4 - Create, align, and share knowledge to enable effective and agile decision-making to achieve knowledge dominance

- Issue DON Electronic Records Management policy memorandum.
- Develop two web-based training courses for NKO regarding records management training and advanced TRIM topics.
- Launch the DON KM Quarterdeck portal on Defense Online (DOL), providing KM best practices, lessons learned, tools, and Naval KM solutions.

Goal 5 - Ensure Naval IM and IT investments are selected resourced and acquired to deliver affordable enhancements to warfighter effectiveness

- Revise the DON IT Capital Planning Guide to provide comprehensive guidance to claimants and program managers on all statutory and regulatory requirements that affect the selection, management, and evaluation of IT investments, such as compliance with the Clinger-Cohen Act (CCA), certifications/approvals under the DoD BMMP, and IT investment portfolio management.
- Prepare the FY08 DON Policy Guidance for IT Expenditures. This document will lay out the requirements and funding restrictions for DON IT resources.
- Establish performance metrics across all wireless solutions targeted for enterprise application.
- Develop an Enterprise Mobility Roadmap addressing high-level future wireless requirements, projected technology trends, and recommendations.
- Develop an implementation plan to institutionalize the Information Technology Asset Management (ITAM) process, designed to maintain detailed COTS hardware and software inventory.

Goal 6 - Lead an agile, highly capable IM and IT workforce, executing current and emerging missions

- Issue DON Information Assurance and Computer Network Defense Workforce Transformation Implementation Plan for FY2006 through FY2011.
- Issue the IA Enterprise Training and Certification Plan.
- Develop DON Strategy for the IM/IT Workforce that provides an overarching approach to leading change in processes, policy and culture to enable a net centric and competency focused IM and IT total force.
- Issue and implement DON Information Technology Exchange Program (ITEP) Implementation Plan. ITEP is a developmental program for civilians and authorizes exchanges with industry participants.
- Policy: Issue SECNAV Manual M-5239.X, DON Information Assurance (IA) Workforce Management Manual, which will provide the DON policy to the DoD baseline requirements to professionalize the IA workforce. The manual will address skill consistency across the IA workforce and supports improvement of our

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security posture through a better trained IA workforce.

Global Information Grid (GIG) / Net-Centricity

The overarching mission of the DON IM/IT initiatives is to deliver secure, interoperable, and integrated IM and IT capabilities to the Marine and Sailor and to support the full spectrum of warfighting and warfighting support missions. The Department's IM and IT integration initiative with the GIG is based on the implementation of FORCEnet, IT Asset Portfolio Management, the DON Net-Centric Data Strategy, and the Next Generation Enterprise Network (NGEN) to comprise the Naval component of the GIG. FORCEnet is the operational construct and architectural framework for Naval Warfare in the Information Age, integrating warriors, sensors, networks, command and control platforms, weapons, and mission support systems into a networked, distributed combat force, scalable across the spectrum of conflict from seabed to space and sea to land. DON IT Asset Portfolio Management comprises the review, selection, and rationalization of IT systems, applications, data sources, networks, and servers. With the establishment of Naval Functional Area Communities, and the assignment of roles and responsibilities for IT asset management, including registration and rationalization, the Department has greatly reduced our inventory of IT systems and applications, and is steadily reducing our inventory of networks, servers, and data sources. The DON Net-Centric Data Strategy is consistent with DoD policy guidance, and makes the Department's authoritative data sources discoverable, web-accessible, and usable to both anticipated and unanticipated users. The Department of the Navy Next Generation Enterprise Network (NGEN) will transform the Department's existing networks into a seamless, interoperable, and highly secure net-centric enterprise network environment, where data and services are ubiquitously available to all Department of the Navy warfighting and warfighting-support users.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEPARTMENT OF THE NAVY RESOURCE SUMMARY:	6,360,006	6,595,970	6,479,973	5,962,235

0004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYS (CeTARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	5,614	5,449	5,556	5,643

Initiative Resource Summary:	5,614	5,449	5,556	5,643
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0009 - SEA WARRIOR CAREER MANAGEMENT SYSTEM (SEA WARRIOR CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	202	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	429	0	0	0

Initiative Resource Summary:	631	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0011 - CELLULAR PHONES (CELL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7,838	6,952	7,158	5,922

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2006</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	164	186	194	204
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	17	16	16	16
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,628	1,340	2,841	3,418
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3	3	3	3
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,918	1,423	1,484	1,530
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	12	12	12	13
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	90	100	112	123
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	287	190	193	198
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	491	519	525	452
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,686	3,951	4,256	4,391
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	366	326	300	305
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	354	371	375	388
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	31	28	28	29
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	100	60	62	64
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	78	76	74	72
O&M,NAVY	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	5	29	30	30
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	99	88	77	79
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	2,514	3,438	3,618	3,689
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	46	47	48	49
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	279	325	290	235
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	0	72	76	77

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	43	53	54	55
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	9	8	8	8
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	677	698	717	738
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	115	68	68	68
Sub Total:			12,848	13,241	15,267	16,030

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	3	3	3	3
RDT&E, N	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	74	76	77	79
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0604256N THREAT SIMULATOR DEVELOPMENT	49	50	51	52
Sub Total:			126	129	131	134

Initiative Resource Summary:

20,976	20,508	22,750	22,290
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0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY (IA G1 CI)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	2,564	709	0	0

Initiative Resource Summary:

2,564	709	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,500	1,500	1,454	1,486
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	254	258	287	266
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	412	436	445	456
Sub Total:			666	694	732	722

Initiative Resource Summary:	2,166	2,194	2,186	2,208
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5,420	5,561	5,664	5,768

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	16,974	17,539	9,937	10,265

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	776	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,721	266	1,093	1,161
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	6,432	3,646	3,665	3,655
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	224	228	232	237
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3,404	3,859	2,916	2,968
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,066	8,917	8,234	8,452
Sub Total:			18,847	16,916	16,140	16,473

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	0	2,182	5,048	5,053
OTHR PROC., N	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	1,148	1,093	454	388
Sub Total:			1,148	3,275	5,502	5,441

Initiative Resource Summary: **43,165 43,291 37,243 37,947**

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM - LOW VOLUME TERMINAL (MIDS-LVT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,457	2,386	2,617	3,864

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	ATDLS	2,176	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	96,802	128,976	78,738	5,035

Initiative Resource Summary: **101,435 131,362 81,355 8,899**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0149 - Total Force Administration System (TFAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	658	250	324	331
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,467	7,057	7,808	7,865

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	814	847	577	769
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	2,701	584
Sub Total:			814	847	3,278	1,353

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	15,603	8,014	7,042	3,027

Initiative Resource Summary:	24,542	16,168	18,452	12,576
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	209	223	227	231
Initiative Resource Summary:			209	223	227	231

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	717	92	130	139
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	6,488	10,755	4,780	6,580

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	13,969	0	0	3,310
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0	9,969
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	177	28	201	0
Sub Total:			14,146	28	201	13,279

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	13,194	31,446	30,704	33,016

Initiative Resource Summary:	34,545	42,321	35,815	53,014
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,979	2,060	2,060	2,060
Initiative Resource Summary:			1,979	2,060	2,060	2,060

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	16,004	33,243	37,692

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	43,912	71,089	109,051	114,251

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	10,727	7,136	15,055	6,704

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	60,150	83,672	43,756	18,587

Initiative Resource Summary:	114,789	177,901	201,105	177,234
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0195 - RANGE POM DATABASE (RPD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0
Initiative Resource Summary:			1	0	0	0

0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	1	1	1
Initiative Resource Summary:			1	1	1	1

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	602	601	755	3,075
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	145	137	140	143
Sub Total:			747	738	895	3,218
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,131	1,126	1,192	1,222
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	117	120	123	126
Sub Total:			1,248	1,246	1,315	1,348

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	4,431	580	580	580
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	4,292	9,736	12,948	13,376

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	250	101	101

Initiative Resource Summary:	10,718	12,550	15,839	18,623
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0228 - ALL OTHER NAVY/USMC FINANCE (N/MC FIN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,401	1,477	1,432	1,480

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	20	15	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	1	1	1	1
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	726	650	705	777
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	221	327	378	391
Sub Total:			968	993	1,084	1,169

Initiative Resource Summary:	2,369	2,470	2,516	2,649
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0231 - NAVY/USMC LOGISTICS (LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	21,316	21,219	24,327	24,664

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	907	846	949	992

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
ENVIRON RES FD, N	BA 02 ENV RES FUND, N	ENVIRONMENTAL RESTORATION FUND, NAVY	138	148	151	154
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	19,697	19,697	21,666	23,832
O&M,MC	BA 01 OPERATNG FORCES	MARITIME PREPOSITIONING	292	292	292	292
Sub Total:			19,989	19,989	21,958	24,124
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	106	106	52	0
O&M,NAVY	BA 01 OPERATNG FORCES	INTERMEDIATE MAINTENANCE	250	255	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	99	224	177
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,230	1,342	1,378	1,415
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	150	150	150	150
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	522	0	622	644
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	136	181	161	161
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	0	0	20	83
Sub Total:			2,394	2,133	2,607	2,630

Initiative Resource Summary:	44,744	44,335	49,992	52,564
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0300 - ALL OTHER NAVY/USMC COMMUNICATIONS INFRASTRUCTURE (AO Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5,836	6,084	5,245	6,117

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	185	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,852	1,654	1,660	1,666
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	15	25	25	25
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	954	171	176	179
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	3	3	3	3
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,259	6,250	7,788	6,799
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	643	668	690	716
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	268	274	280	286
Sub Total:			9,994	9,045	10,622	9,674

Initiative Resource Summary:	16,015	15,129	15,867	15,791
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	42,898	45,057	39,614	39,456

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	1,113	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	326	485	507	533
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	253	195	262	281
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	4,121	2,788	2,902	2,972
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	54,088	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	385	393	400	408
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,639	1,161	1,901	1,970
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,755	1,647	1,684	1,719
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	356	361	369	377
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	554	557	557	557
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	656	645	646	662
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,537	1,590	1,592	1,676
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	817	510	954	638
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	0	0	5,100	1,100
Sub Total:			13,399	64,420	16,874	12,893

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	56,297	110,590	56,488	52,349
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0306 - NAVY/USMC OFFICE AUTOMATION (Navy-OFF AUTO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	23	18	18
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	240	240	246	246
Sub Total:			240	263	264	264

Initiative Resource Summary:	249	263	264	264
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0308 - NAVY/USMC INSTALLATIONS AND ENVIRONMENT (AO-IE(ENV-S))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	45	45	45	45

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	16	16	16
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	10	11	11
Sub Total:			10	26	27	27

Initiative Resource Summary:	55	71	72	72
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0309 - ALL OTHER NAVY/USMC CIVILIAN PERSONNEL SYSTEMS (AO-CivPers)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	191	192	190	190

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	338	367	373
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	14,475	11,688	15,442	15,439
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	45	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	120	71	11	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	664	354	361	364
Sub Total:			15,304	12,123	15,824	15,813

Initiative Resource Summary:	15,495	12,653	16,381	16,376
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0322 - CHANGE HISTORY AND REVIEW TRACKING SYSTEM (CHARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	40	40	40	40
Initiative Resource Summary:			40	40	40	40

0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	59	61	62	64

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	874	816	816	816
Initiative Resource Summary:			933	877	878	880

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0334 - INFORM-21 (InforM-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	902	903	930	952

Initiative Resource Summary:	902	903	930	952
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0337 - NAVSUP Enterprise Web (NEW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,143	996	1,021	1,047

Initiative Resource Summary:	1,143	996	1,021	1,047
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0338 - PROCUREMENT MANAGEMENT REPORTING SYSTEM (PMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	836	240	0	0

Initiative Resource Summary:	836	240	0	0
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0339 - NAVAL AVIATION MAINTENANCE DISCREPANCY REPORTING PROGRAM (NAMDRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,775	2,950	2,950	2,950

Initiative Resource Summary:	2,775	2,950	2,950	2,950
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	0	110,529	106,329	36,239

Initiative Resource Summary:

	0	110,529	106,329	36,239
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0346 - ELECTRONIC NAVY HOUSING (eNH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
FAM HSG O&M, N	BA 06 OPERATING EXPENSES	OPERATIONS	8,348	6,109	5,520	5,581
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,900	2,000	2,000	2,000

Initiative Resource Summary:

	10,248	8,109	7,520	7,581
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0347 - PERFORMANCE BASED MANAGEMENT SUPPORT SYSTEM (PBMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	300	300	300	0
Initiative Resource Summary:			300	300	300	0

0348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	67	48	669	680
Initiative Resource Summary:			67	48	669	680

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0352 - PRODUCT DATA MANAGEMENT (PDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
SHIPBLDG&CON V., N	BA 02 OTHER WARSHIPS	DDG-51	144	144	144	0

Initiative Resource Summary:	144	144	144	0
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0353 - PLANNED MAINTENANCE SYSTEM (PMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	75	0	0	0

Initiative Resource Summary:	75	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0358 - BUPERS On Line (BOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,413	696	814	1,120

Initiative Resource Summary:	1,413	696	814	1,120
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0360 - Customer Service Center (CSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	366	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,857	3,080	2,580	2,334
Sub Total:			2,857	3,446	2,580	2,334

Initiative Resource Summary:	2,857	3,446	2,580	2,334
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0361 - Navy Retention Monitoring System (NRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	347	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	809	1,758	2,043	1,049
Sub Total:			809	2,105	2,043	1,049

Initiative Resource Summary:	809	2,105	2,043	1,049
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0362 - Navy Selection and Classification Program (NSCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	506	277	288	72

Initiative Resource Summary:	506	277	288	72
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0365 - Service Unique Applications (SUA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	524	1,224	0	0

Initiative Resource Summary:	524	1,224	0	0
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0366 - Individual Personnel Tempo (ITEMPO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	150	580	566	342

Initiative Resource Summary:	150	580	566	342
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0367 - Civilian Community Management Workforce Learning (WFLCCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	350	846	712	734

Initiative Resource Summary:

350	846	712	734
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0368 - Center for Career Development Perform to Serve SW (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	93	2,100	256	608

Initiative Resource Summary:

93	2,100	256	608
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0371 - Navy-Marine Corps Mobilization Processing System (NMCMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	549	2,150	941	1,002

Initiative Resource Summary:

549	2,150	941	1,002
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0375 - Improving Navy's Workforce (INWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,394	4,003	3,236	2,793

Initiative Resource Summary:

3,394	4,003	3,236	2,793
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0377 - Personnel Models (PRSL Mods)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,082	0	0	0

Initiative Resource Summary:	1,082	0	0	0
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0378 - Navy Manpower Program and Budget System (NMPBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,729	4,249	2,335	3,532

Initiative Resource Summary:	1,729	4,249	2,335	3,532
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0386 - Regional Maximo Enterprise Asset Management (MAX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,600	1,600	1,600	1,600
Initiative Resource Summary:			1,600	1,600	1,600	1,600

0387 - WebCM (WebCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,870	1,855	1,785	1,785
Initiative Resource Summary:			1,870	1,855	1,785	1,785

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0391 - USMC Maximo (USMCmax)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,557	2,178	2,178	2,178
Initiative Resource Summary:			2,557	2,178	2,178	2,178

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,785	3,985	4,645	2,654
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,016	350	358	363
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,050	1,068	0	0
Sub Total:			6,851	5,403	5,003	3,017

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	3,583	8,425	8,545	8,365

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,752	5,527	5,101	6,423

Initiative Resource Summary:	15,186	19,355	18,649	17,805
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0402 - Expeditionary Command and Control Suite (ECCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	0	1	102

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	0	0	0	6,950

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	96	1,500	1,510	1,008

Initiative Resource Summary:	96	1,500	1,511	8,060
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0403 - Command and Control Personal Computer (C2PC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,081	1,853	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,812	4,840	0	0

Initiative Resource Summary:	4,893	6,693	0	0
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0405 - Super-High Frequency Wideband Replacement (SF Widebnd)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,640	1,853	1,673	2,059

Initiative Resource Summary:	3,640	1,853	1,673	2,059
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0406 - Mounted Cooperative Target ID System (MCTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	0	0	0	6,370

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,392	2,500	4,522	2,497

Initiative Resource Summary:	3,392	2,500	4,522	8,867
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0410 - Marine Corps Enterprise IT Services (MCEITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	990	1,482	10,085	15,157

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	6,163	5,034	5,991	10,375

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	1,692	2,430	8,557	6,662

Initiative Resource Summary:	8,845	8,946	24,633	32,194
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	9,832	9,359	4,822	4,941
Initiative Resource Summary:			9,832	9,359	4,822	4,941

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0412 - Target Location, Designation, and Hand-off System (TLDHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	744	706	750	750

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	2,636	1,520	920	1,023
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	1,510	0
Sub Total:			2,636	1,520	2,430	1,023

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,998	1,750	1,609	1,513

Initiative Resource Summary:	6,378	3,976	4,789	3,286
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0413 - Joint Interoperability of Tactical Command (JINTACCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,423	1,542	1,586	1,625

Initiative Resource Summary:	1,423	1,542	1,586	1,625
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0500 - CONVENTIONAL AMMUNITION INTEGRATED MANAGEMENT SYSTEM (CAIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	6,131	6,282	6,458	6,612

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	0	0	3,019	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	5,678	3,660	947	0

Initiative Resource Summary:	11,809	9,942	10,424	6,612
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0521 - Multi-National Information Sharing Network (MNIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	9,684	14,620	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605172N MULTINATIONAL INFORMATION SHARING (MNIS)	10,631	20,777	0	0

Initiative Resource Summary:	20,315	35,397	0	0
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0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 03 ADV TECH DEV	0303158M JOINT COMMAND AND CONTROL PROGRAM (JC2)	0	1,001	1,001	0
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303158N JOINT COMMAND AND CONTROL PROGRAM (JC2)	4,928	5,040	5,015	4,972
Sub Total:			4,928	6,041	6,016	4,972

Initiative Resource Summary:	4,928	6,041	6,016	4,972
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,173	3,199	3,225	3,252

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	16,534	17,410	16,197	16,741

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,094	867	5,730	937
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	253	253	278	306
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	103	111	120
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	0	0	153	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	0	9	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	525	765	664	669
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	0	0	12	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	678	678	678	678
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	561	627	637	611
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,170	16,806	18,095	19,204
Sub Total:			15,187	19,232	20,637	21,588

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	7,164	8,859	10,757	7,534
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	17,818	3,652	6,279	0
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	2,204	1,262
Sub Total:			17,818	3,652	8,483	1,262

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	450	582	276	571

Initiative Resource Summary:	61,420	53,801	65,305	51,885
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0731 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	835	552	1,491	877

Initiative Resource Summary:	835	552	1,491	877
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,999	9,799	8,951	8,857

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	2,950	0	6,812

Initiative Resource Summary:

9,999	12,749	8,951	15,669
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0845 - NAVY DATA ENVIRONMENT (NDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	210	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,973	3,710	3,850	3,884
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	285	285	285	285
Sub Total:			2,258	3,995	4,135	4,169

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 04 ACD&P	0603582N COMBAT SYSTEM INTEGRATION	986	0	0	0

Initiative Resource Summary:	3,454	3,995	4,135	4,169
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	210	157	0	0
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,188	1,422	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	6,517	0	0	700

Initiative Resource Summary:	7,915	1,579	0	700
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	2,020	2,020	2,020	2,020

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,732	2,414	2,578	2,719
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	0	0	0	0
Sub Total:			3,732	2,414	2,578	2,719
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	12,107	11,434	11,546	11,800
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	93	104	104	104
Sub Total:			12,200	11,538	11,650	11,904

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	GCCS-M EQUIPMENT	1,903	1,978	2,160	2,111
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	3,871	4,405	4,648	4,561
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	8,729	0
PROC., MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	131	134	139	141
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	628	887	1,187	416
Sub Total:			4,630	5,426	14,703	5,118

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,833	1,588	44	1,626
Initiative Resource Summary:			27,318	24,964	33,155	25,498

0954 - INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM (IMAPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	541	553
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	200	0	0	0
Initiative Resource Summary:			200	0	541	553

1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,242	3,242	5,792	6,494
Initiative Resource Summary:			3,242	3,242	5,792	6,494

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1021 - Electronic Tooling Information Management System (eTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	618	653	701	756
Initiative Resource Summary:			618	653	701	756

1031 - SkillsNet Suite Applications (SkillsNet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	3,016	1,000	1,000	1,000

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	0	2,017	0	0
Initiative Resource Summary:			3,016	3,017	1,000	1,000

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1034 - SEAPORT (SPORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,490	121	0	0
Initiative Resource Summary:			1,490	121	0	0

1036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	0	0	724	656
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	696	713	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,110	0	0	0
Initiative Resource Summary:			2,806	713	724	656

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	415	188	190	198

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	287	291	298	305
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	417	392	392	392
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,575	1,589	1,603	1,623
Sub Total:			2,279	2,272	2,293	2,320

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	JEDMICS	6,710	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	5,451	2,622	2,600	2,846

Initiative Resource Summary:	14,855	5,082	5,083	5,364
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,660	2,904	3,245	3,312

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., N	BA 01 COMBAT ACRFT	F/A-18E/F (FIGHTER) HORNET (MYP)	9,660	10,376	15,654	13,918
AIRCRAFT PROC., N	BA 05 MOD OF ACRFT	F-18 SERIES	33,294	40,095	13,381	19,639
Sub Total:			42,954	50,471	29,035	33,557

Initiative Resource Summary:	45,614	53,375	32,280	36,869
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1068 - Data Resources Inc. Cost A (DRICOST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1

Initiative Resource Summary:	1	1	1	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1070 - Work Assignment Webpage (WAW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	790	1,758	1,400	1,418
Initiative Resource Summary:			790	1,758	1,400	1,418

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	9,270	9,585	9,614	9,644

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	8,469	1,550	1,475	1,503
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	13,495	42,155	43,749	46,965
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	29,456	5,001	5,001	4,529
Sub Total:			51,420	48,706	50,225	52,997

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	31,984	28,555	0	0
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	0	0	24,705	28,563
Sub Total:			31,984	28,555	24,705	28,563

Initiative Resource Summary:	92,674	86,846	84,544	91,204
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1150 - NAVSEA Headquarters System (NHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	25	25	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	5	5	5	5
Sub Total:			30	30	5	5

Initiative Resource Summary:	30	30	5	5
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1156 - Joint Aviation Technical Data Integration (JATDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,531	1,570	1,800	1,800
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	29	60	62	63
Sub Total:			1,560	1,630	1,862	1,863

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	AVIATION LIFE SUPPORT	2,000	0	0	0
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	5,033	4,160	4,003	3,622
Sub Total:			7,033	4,160	4,003	3,622

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,874	1,182	1,887

Initiative Resource Summary:	8,593	7,664	7,047	7,372
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1157 - Reactor Servicing Asset Tracking (RSAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	56	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	57	58	60

Initiative Resource Summary:	56	57	58	60
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1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5,412	5,402	5,534	5,665

Initiative Resource Summary:	5,412	5,402	5,534	5,665
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1159 - SYMIS Support (SYMIS SUPP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8,113	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	12,002	10,176	10,099

Initiative Resource Summary:	8,113	12,002	10,176	10,099
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1160 - SYMIS INVESTMENTS (INVEST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,700	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	1,700	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	511	0	0
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	511	5,359	5,372

Initiative Resource Summary:	3,400	1,022	5,359	5,372
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	64	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	52	66	70
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	45	74	76
Sub Total:			0	97	140	146

Initiative Resource Summary:	64	97	140	146
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,764	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	702	1,088	1,085	1,135
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	781	1,635	1,685
Sub Total:			702	1,869	2,720	2,820

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	2,050	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,640	0	0
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,640	0	0

Initiative Resource Summary:	5,516	7,149	2,720	2,820
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1163 - Strategic Planning and Forecast (SPF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	109	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	15	16	18
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	598	630	649
Sub Total:			0	613	646	667

Initiative Resource Summary:	109	613	646	667
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1164 - CAD/CAM Technology (CAD/CAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	379	112	112	121

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,099	1,325	1,417	1,455

Initiative Resource Summary:	1,478	1,437	1,529	1,576
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1165 - Commercial Asset Visibility (CAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,138	1,193	1,224	1,254

Initiative Resource Summary:	1,138	1,193	1,224	1,254
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1176 - Navy Force Optimization and Resource Mapping (NFORM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1	1	1	1

Initiative Resource Summary:

1	1	1	1
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1180 - FCAP (FCAP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	1,600	1,600	1,600

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	14	9	9	10

Initiative Resource Summary:

14	1,609	1,609	1,610
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1182 - Facility support (CIRCUITS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	0	3,500	3,600

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,500	3,000	3,000	3,000

Initiative Resource Summary:	6,500	3,000	6,500	6,600
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1183 - Test Resource Management System - NAWCWD (TRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	860	899	939	981

Initiative Resource Summary:	860	899	939	981
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1188 - Trade Skill/Trade Skill Designators (TS/TSD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	981	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	983	0	0	0

Initiative Resource Summary:	1,964	0	0	0
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1189 - Oracle 10G Upgrade (ORACLE 10G)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	450	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	450	0	0	0

Initiative Resource Summary:	900	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1190 - Project Scheduling and Sequencing (PSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	576	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	102	444	456	466
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	336	510	525
Sub Total:			102	780	966	991

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	562	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	449	0	0
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	449	0	0

Initiative Resource Summary:	1,240	1,678	966	991
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1195 - Naval Criminal Investigative Service Mod (NCIS MOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,540	3,237	2,455	2,800

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	4,014	5,886	0	4,890

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	0	3,200

Initiative Resource Summary:	5,554	9,123	2,455	10,890
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1196 - Department of the Navy Criminal Justice (DONCJIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,150	975	775	575

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	0	200	200

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,845	1,106	600	600

Initiative Resource Summary:	3,995	2,081	1,575	1,375
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	177	121	125	129

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	3,093	3,100	3,100	3,100

Initiative Resource Summary:	3,270	3,221	3,225	3,229
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1198 - Law Enforcement Information Exchange (LInX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	2,625	5,418	7,604	6,840

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	2,000	0	2,500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,465	3,899	0	0

Initiative Resource Summary:	6,090	11,317	7,604	9,340
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1199 - Electronic Records Management and Analysis (ERMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,050	1,483	1,517	1,552
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	630	650	672	677
Sub Total:			4,680	2,133	2,189	2,229

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	5,173	0	0	0

Initiative Resource Summary:	9,853	2,133	2,189	2,229
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1205 - Budget Planning & Analysis System (BPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	0	75	75

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	85	100	0	0

Initiative Resource Summary:	85	100	75	75
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1206 - Supply Management Information System (SUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	10	10	0	0

Initiative Resource Summary:	10	10	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1211 - NSLC Financial Management Information System (NSLC FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	59	60	62	64

Initiative Resource Summary:	59	60	62	64
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1212 - NSLC Management Information System (NSLC MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	83	86	89	91

Initiative Resource Summary:	83	86	89	91
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1213 - NSLC Internet Website (NSLC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	193	198	150	155

Initiative Resource Summary:

193	198	150	155
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1215 - Progressive Integrated Logistics Support Ready Response (PIR2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	1

Initiative Resource Summary:

1	1	1	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1216 - Technical Data Management Information System (TDMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	0	300	304
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	239	274	0	0
Sub Total:			239	274	300	304

Initiative Resource Summary:	239	274	300	304
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1223 - Government Industry Data Exchange Program Metrology DVD (GIDEP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	399	399	399	399

Initiative Resource Summary:	399	399	399	399
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1224 - Interactive Computer Aided Provisioning System (ICAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	771	817	831	856

Initiative Resource Summary:	771	817	831	856
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1225 - Outfitting Requisition Control Accounting System (ORCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	808	856	995	940

Initiative Resource Summary:	808	856	995	940
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	478	494	632	644

Initiative Resource Summary:	478	494	632	644
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1227 - 3 Dimensional Graphical User Interface (MyShipVi) (3D GUI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	500	0	0	0

Initiative Resource Summary:	500	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1228 - Interoperability Framework (I/F)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	500	0	0	0
Initiative Resource Summary:			500	0	0	0

1229 - NAVSEA Acquisition Logistics Intern Program (ALIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	10	1	1
Initiative Resource Summary:			0	10	1	1

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1230 - Logistics Competency Management Website (LOGLINK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	10	1	1

Initiative Resource Summary:

0	10	1	1
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1231 - Submarine Acquisition and Support System (SAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	600	620	635	651

Initiative Resource Summary:

600	620	635	651
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	660	660	640	640

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604558N NEW DESIGN SSN	220	220	190	190

Initiative Resource Summary:	880	880	830	830
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1244 - Alteration Management Planning (AMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	92	43	0	0

Initiative Resource Summary:	92	43	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1245 - Joint Forces Requirement Generator II (JFRG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	797	912	1,086	1,135
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	140	140	141	2
Sub Total:			937	1,052	1,227	1,137

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,443	1,660	1,629	1,714

Initiative Resource Summary:	2,380	2,712	2,856	2,851
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1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	5,546	5,467	5,317	5,326

Initiative Resource Summary:	5,546	5,467	5,317	5,326
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	83	29	1,199	1,253
O&M,NAVY	BA 03 TRN & RECRUITNG	RESERVE OFFICERS TRAINING CORPS	239	353	361	369
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,600	2,244	2,027	1,819
Sub Total:			1,922	2,626	3,587	3,441

Initiative Resource Summary:	1,922	2,626	3,587	3,441
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1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	11,244	14,445	15,387	15,560

Initiative Resource Summary:	11,244	14,445	15,387	15,560
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1251 - NAVAL POSTGRADUAGE SCHOOL (NPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	8,958	7,842	8,519	8,759

Initiative Resource Summary:	8,958	7,842	8,519	8,759
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1252 - NAVAL WAR COLLEGE (NWC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	2,249	1,168	1,772	2,120

Initiative Resource Summary:	2,249	1,168	1,772	2,120
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1254 - INTERN PROGRAMS (INTERNS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	CIVILIAN EDUCATION AND TRAINING	1,364	997	1,029	1,061

Initiative Resource Summary:	1,364	997	1,029	1,061
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1255 - Defense and Non-Traditional Education Support (DANTES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	2,235	1,486	1,501	1,539

Initiative Resource Summary:	2,235	1,486	1,501	1,539
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1257 - Specialized Skills Training IT Support (SPEC SKILLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	5,281	9,311	10,076	10,389
Initiative Resource Summary:			5,281	9,311	10,076	10,389

1258 - Navy Enlisted Advancement System (NEAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,292	1,201	938	950
Initiative Resource Summary:			1,292	1,201	938	950

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCATION (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	668	635	569	584
Initiative Resource Summary:			668	635	569	584

1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	784	733	747	765
Initiative Resource Summary:			784	733	747	765

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1261 - JUSTICE SCHOOL (JS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	396	394	402	410

Initiative Resource Summary:	396	394	402	410
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1262 - Navy College Managment Information System (NCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	795	826	861	886

Initiative Resource Summary:	795	826	861	886
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1264 - WEB-ENABLED SAFETY SYSTEM (WESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,576	1,682	1,729	1,930
Initiative Resource Summary:			2,576	1,682	1,729	1,930

1265 - WORKFORCE ADMINISTRATION MANAGEMENT & ORGRANIZATION (WAMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,150	714	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	4	0	0	0
Sub Total:			4,154	714	0	0
Initiative Resource Summary:			4,154	714	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1266 - CIVILIAN MANPOWER BUDGET SYSTEM (CMBUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	83	10	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	155	0	0	0
Sub Total:			238	10	0	0

Initiative Resource Summary:	238	10	0	0
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1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	156	20	0	0

Initiative Resource Summary:	156	20	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1272 - FORCEnet (FORCEnet)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	50	50	51	52
Initiative Resource Summary:			50	50	51	52

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1274 - NAVAIR LOGISTICS DATA ANALYSIS (NALDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	81	83	85	87

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	167	173	178	183

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	5,856	5,303	5,323	5,325

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	827	712	657	875

Initiative Resource Summary:	6,931	6,271	6,243	6,470
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1275 - Household Goods Scheduling (HHG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	258	20	20	20
Initiative Resource Summary:			258	20	20	20

1277 - Individual Development Plan Tools (IDP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	52	100	104	106
Initiative Resource Summary:			52	100	104	106

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1279 - Item Manager Toolkit (IMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	118	121	125	128
Initiative Resource Summary:			118	121	125	128

1280 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	104	106	109	112
Initiative Resource Summary:			104	106	109	112

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1281 - ONLINE REPORTING SYSTEM (ORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3	3	3	3

Initiative Resource Summary:	3	3	3	3
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1282 - One Touch Financial-Web (OTFw)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,086	2,972	2,968	2,890

Initiative Resource Summary:	3,086	2,972	2,968	2,890
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1283 - Price Purchase Processing System (PIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	34	35	36	37
Initiative Resource Summary:			34	35	36	37

1284 - Personal Property Transportation Audit System (PPTAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	254	262	269	275
Initiative Resource Summary:			254	262	269	275

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1285 - Regional One Touch Web (ROTW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	615	631	646	662

Initiative Resource Summary:	615	631	646	662
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1286 - Regional Hazardous Inventory Control System (RHICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	71	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	15	16	18
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	476	1,172	1,219	1,268
Sub Total:			476	1,187	1,235	1,286

Initiative Resource Summary:	547	1,187	1,235	1,286
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1287 - Automated Recruiting System (ARS) (ARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	1,904	1,855	1,919	2,016

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	8,507	7,560	5,395	5,819

Initiative Resource Summary:

10,411	9,415	7,314	7,835
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1288 - Bureau of Naval Personnel (BUPERS) BUSINESS PROCESS REENGINEERING (BPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,333	3,579	1,835	1,955

Initiative Resource Summary:

2,333	3,579	1,835	1,955
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,592	1,547	25	26
Initiative Resource Summary:			1,592	1,547	25	26

1291 - Navy Military Personnel Applications (NMPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,463	6,461	0	0
Initiative Resource Summary:			1,463	6,461	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,392	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,410	10,134	13,195	13,457

Initiative Resource Summary:	4,802	10,134	13,195	13,457
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1335 - CORPORATE INFORMATION SYSTEM (CIS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	176	180	186	190

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	75	0	0	0

Initiative Resource Summary:	251	180	186	190
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1336 - Corporate Project Management System (CPMS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	44	45	46	47
Initiative Resource Summary:			44	45	46	47

1338 - Electronic Retrograde Management System (ERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	626	722	743	761
Initiative Resource Summary:			626	722	743	761

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1341 - Naval Logistics Library (NLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,768	3,843	3,810	3,761
Initiative Resource Summary:			3,768	3,843	3,810	3,761

1346 - Readiness Suite (READINESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	774	787	783	801
Initiative Resource Summary:			774	787	783	801

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	543	3,566	3,125	3,015

Initiative Resource Summary:	543	3,566	3,125	3,015
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1355 - Retail Operations Management II (ROMII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	538	578	592	606

Initiative Resource Summary:	538	578	592	606
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1357 - Smart WEBMOVE (SWM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	314	321	326	334

Initiative Resource Summary:	314	321	326	334
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1359 - Serial Number Tracking (SNT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	805	795	816	839

Initiative Resource Summary:	805	795	816	839
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1367 - NETC CDA Programs and Operational Support (NETC-CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	12,446	8,937	7,512	7,364
Initiative Resource Summary:			12,446	8,937	7,512	7,364

1368 - Electronic Classrooms (E-CLASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	16,242	9,312	12,370	12,564
Initiative Resource Summary:			16,242	9,312	12,370	12,564

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1370 - Training Asset Management System (TAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	578	452	362	256

Initiative Resource Summary:	578	452	362	256
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1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	28,243	7,684	10,659	10,916

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	3,008	4,714	547	642

Initiative Resource Summary:	31,251	12,398	11,206	11,558
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,496	3,583	2,397	2,453

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	53,023	54,589	54,307	56,076

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	523	557	573	595
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	810	947	975	991
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	720	720	720	720
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10,336	9,356	3,670	2,386
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	132	132	132	132
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	19,453	19,265	20,078	20,413
Sub Total:			31,451	30,420	25,575	24,642

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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	50,914	7,457	27,854	35,926

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	48	45	52	50

Initiative Resource Summary:	139,455	96,651	110,758	119,742
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1381 - Telephone Entry and Reporting System (TEARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	693	693	693	693

Initiative Resource Summary:	693	693	693	693
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1384 - STANDARDIZED BILLING TO STARS-FL (STABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	154	154	154	154

Initiative Resource Summary:	154	154	154	154
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1401 - Fleet Maintenance Policy and Process Program (04RM WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,011	520	530	540
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	0	250	250	250
Sub Total:			1,011	770	780	790

Initiative Resource Summary:	1,011	770	780	790
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1404 - Integrated Class Maintenance Plan (ICMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	640	660	683	705

Initiative Resource Summary:

640	660	683	705
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1405 - Maintenance Requirements System (MRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	815	831	846	863

Initiative Resource Summary:

815	831	846	863
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1406 - New Planned Maintenance System Editor (PMS NPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	150	55	60	65

Initiative Resource Summary:	150	55	60	65
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1407 - Ships' Maintenance Material Management (PMS 3M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	431	456	478	501

Initiative Resource Summary:	431	456	478	501
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1410 - Planned Maintenance System Viewer (PMS VIEWER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	105	111	117	123

Initiative Resource Summary:

105	111	117	123
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1412 - PMS Scheduling Software (PMS SKED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	630	662	695	730

Initiative Resource Summary:

630	662	695	730
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1413 - Navy Ships Material Condition Metrics (SMCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	410	431	451	472

Initiative Resource Summary:	410	431	451	472
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1414 - Navy Emergency Response Management System (NERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	1,000	4,000	4,200	5,100

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	PHYSICAL SECURITY EQUIPMENT	15,000	16,000	18,000	0

Initiative Resource Summary:	16,000	20,000	22,200	5,100
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	757	775	791	809

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,289	8,147	9,669	7,841
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	6,990	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	7,687	203	205	212
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	448	459	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	846	4,292	1,662	1,553
Sub Total:			8,981	11,944	1,867	1,765

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	5,747	2,554	6,613	4,240
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	2,324	2,584	2,649	2,719

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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604910N SMART CARD	685	0	0	0
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	1,591	1,506	1,515	1,530
Sub Total:			2,276	1,506	1,515	1,530

Initiative Resource Summary:	27,374	27,510	23,104	18,904
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1421 - INTEGRATED DIGITAL ENVIRONMENT FOR ACQUISITION (MC IDE ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	49	755	772	789

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,964	0	0	0

Initiative Resource Summary:	2,013	755	772	789
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1425 - NAVY ORDERED NMCI SEAT TRANSITION OPERATION PLAN (NONSTOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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1429 - CIVILIAN TRIANING TRACKING PROGRAM (CIVTRN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1432 - COMMAND TRAINING, EVENTS, ACTIVITIES, AND MEETING SCHEDULE (CTEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3	2	1	0

Initiative Resource Summary:	3	2	1	0
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1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	6,101	4,650	4,395	4,339

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	2,341	2,436	4,545	3,326

Initiative Resource Summary:	8,442	7,086	8,940	7,665
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1435 - CABLE DATABASE (CABDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:

1	1	0	0
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1437 - AEGIS CLEARANCE ACCESS PROGRAM (ACAPW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	1	1	0

Initiative Resource Summary:

2	1	1	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1438 - Technical Support Management (TSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	85	66	69	75

Initiative Resource Summary:	85	66	69	75
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1439 - Automated Process Control System (APCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	931	840	929	952

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WEAPONS PROC., N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	0	137	141	144

Initiative Resource Summary:	931	977	1,070	1,096
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1440 - SUPSHIP Community Web System (CWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	180	185	191	310

Initiative Resource Summary:	180	185	191	310
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1441 - Availability Deficiency Log and Integrated New Work (ADLINC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	63	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	0	66	67

Initiative Resource Summary:	63	0	66	67
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1442 - Accepted Products List/Quality Products (APL/QPL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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1444 - Automated Use List (AUL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1446 - Historical Information System (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	19	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	19	20	20

Initiative Resource Summary:	19	19	20	20
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1447 - Nuclear Job Material List (NJML)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	38	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	0	39	40

Initiative Resource Summary:	38	0	39	40
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1448 - Nuclear Log Room (NLR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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1449 - Refueling Electronic Logroom (REL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1450 - EMISSIONS Control C106 (TITLE V)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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1451 - Technical Work Documents Status (TWD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	19	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	0	20	20

Initiative Resource Summary:	19	0	20	20
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1452 - Web Management System (WEBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	19	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	0	20	20

Initiative Resource Summary:	19	0	20	20
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1458 - Deficiency Tracking and Reporting System (DTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	46	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	32	16	18

Initiative Resource Summary:	46	32	16	18
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1460 - Electric Boat Crossreference Numbers (EBCN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	4	4	4
Initiative Resource Summary:			0	4	4	4

1461 - Historical Toolkit (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	7	8	9
Initiative Resource Summary:			8	7	8	9

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1465 - intranet Queries (iQueries)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	54	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	48	16	18

Initiative Resource Summary:	54	48	16	18
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1469 - MAT Production Plan of the Day (MAT PPOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	33	43	45

Initiative Resource Summary:	0	33	43	45
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1471 - PNS Occupational and Injury Reporting System (POAIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	15	16	18

Initiative Resource Summary:	0	15	16	18
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1472 - Project Work Control & Test System (PWCTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	61	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	65	22	22

Initiative Resource Summary:	61	65	22	22
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1473 - Receipt Inspection Management System (703) 692-4840 (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	226	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	72	24	26

Initiative Resource Summary:	226	72	24	26
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1475 - Shipyard Commitment System (SCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	15	8	9

Initiative Resource Summary:	8	15	8	9
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1477 - Ships Equipment Warehousing System (SEWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	8	8	9

Initiative Resource Summary:	8	8	8	9
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1478 - Shop Stores (Shop Stores)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	24	0	0

Initiative Resource Summary:	0	24	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1479 - Target Position Organization System (TPOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	16	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	7	8	9

Initiative Resource Summary:	16	7	8	9
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1480 - Universal Technical Account Management (UTAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	60	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	50	43	45

Initiative Resource Summary:	60	50	43	45
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1481 - Weld Rod Issue Tracking (WELD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	7	8	9

Initiative Resource Summary:	8	7	8	9
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1482 - Quality Performance System (QPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	128	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	15	16	17
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	141	142	146
Sub Total:			0	156	158	163

Initiative Resource Summary:	128	156	158	163
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1483 - Corporate Lessons Learned (CLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	52	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	92	96	99

Initiative Resource Summary:	52	92	96	99
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1484 - Parts Tracking System (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	37	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	4	4	4
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	91	101	104
Sub Total:			0	95	105	108

Initiative Resource Summary:	37	95	105	108
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1485 - Shipyard NWPS web (SY Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	92	90	92

Initiative Resource Summary:	0	92	90	92
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1486 - Material Access Technology - Mission Funded (MAT-MF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	77	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	453	602	617	630
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	1,082	2,222	2,289
Sub Total:			453	1,684	2,839	2,919

Initiative Resource Summary:	530	1,684	2,839	2,919
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1489 - MILITARY SEALIFT COMMAND BUDGET PREPARATION SYSTEM (MSC-BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,260	1,298	1,350	1,417

Initiative Resource Summary:	1,260	1,298	1,350	1,417
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,500	1,500	1,500	1,500
Initiative Resource Summary:			1,500	1,500	1,500	1,500

1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	17,704	11,947	10,818	11,704
Initiative Resource Summary:			17,704	11,947	10,818	11,704

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1494 - Financial Improvement Program Management (FIPMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	100	103	121	129
Initiative Resource Summary:			100	103	121	129

1495 - Audit Management Tool (AMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	66	40	41	42
Initiative Resource Summary:			66	40	41	42

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1496 - Management Control Program Self-Assessment (MCP SAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	66	40	41	42
Initiative Resource Summary:			66	40	41	42

1497 - Statement of Assurance Tool (SOAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	90	60	40	41
Initiative Resource Summary:			90	60	40	41

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1500 - NAVSAFECEN ELECTRONIC FREEDOM OF INFORMATION ACT SYSTEM (EFOIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	57	5	5	5
Initiative Resource Summary:			57	5	5	5

1501 - NAVSAFECEN PRIVATE WEB SITE (PRIVATE WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	75	59	60	68
Initiative Resource Summary:			75	59	60	68

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1502 - NAVSAFECEN PUBLIC WEB SITE (PUBLIC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	87	59	60	68
Initiative Resource Summary:			87	59	60	68

1503 - WEB ENABLED SAFETY STYSTEM RATIONAL (WESS RATION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	47	0	0	0
Initiative Resource Summary:			47	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1504 - Planned Maintenance System Document Data (PMS DOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	0	79	83
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	399	419	440	462
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	75	75	0	0
Sub Total:			474	494	519	545

Initiative Resource Summary:	474	494	519	545
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1505 - Procurement Management Information System (PROC MIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	287	293	299	305

Initiative Resource Summary:	287	293	299	305
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1506 - Planned Maintenance System Management Information System (PMS MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	587	538	516	539

Initiative Resource Summary:	587	538	516	539
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1507 - Program of Ships Salvage Engineering (POSSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	149	152	155	159

Initiative Resource Summary:	149	152	155	159
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1508 - PERSONALIZED RECRUIT FOR IMMEDIATE/DELAY ENLISTMENT (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	357	370	185	0
Initiative Resource Summary:			357	370	185	0

1509 - Program Resources - Integrated Solutions (PRISMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,116	492	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	736	736	36	36
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	151	155	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	59	60	60	60
Sub Total:			2,062	1,443	96	96
Initiative Resource Summary:			2,062	1,443	96	96

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1514 - PERMIS ONLINE - PERSONNEL MANAGEMENT INFORMATION SYSTEM (PERMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	874	952	956	956
Initiative Resource Summary:			874	952	956	956

1515 - Sharepoint Portal Server Application (SHAREPOINT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	15	133	33	33
Initiative Resource Summary:			15	133	33	33

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1524 - MWR Information System (MWRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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1525 - PHD Corporate Information System (PHD CSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	250	199	178	181

Initiative Resource Summary:	250	199	178	181
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1526 - Environment And Safety Applications Management System (ESAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,500	2,500	2,500	2,500
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	80	82	83	85
Sub Total:			2,580	2,582	2,583	2,585
Initiative Resource Summary:			2,580	2,582	2,583	2,585

1527 - SAS ACTIVITY BASED MANAGEMENT (SASABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	900	900	900	900
Initiative Resource Summary:			900	900	900	900

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1529 - RESOURCE MANAGEMENT KNOWLEDGE SYSTEM (RMKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	600	0	200	200
Initiative Resource Summary:			600	0	200	200

1530 - ENABLER FRAMEWORK (EF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	0	630	530
Initiative Resource Summary:			0	0	630	530

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1531 - Regional Automated Procurement Invoice Data Base (RAPID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	400	400	400	400
Initiative Resource Summary:			400	400	400	400

1532 - AEGIS Configuration Control and Engineering System (ACCESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	875	875	875	875
Initiative Resource Summary:			875	875	875	875

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1533 - ACSC Technical Library Automated System (ATLAS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	44	30	10	2

Initiative Resource Summary:	44	30	10	2
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1534 - Calibration Tracking Program (CTP)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3	1	1	0

Initiative Resource Summary:	3	1	1	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1536 - SCSC External Website (SCSCEXTWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3	2	2	2

Initiative Resource Summary:

3	2	2	2
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1541 - FINANCIAL REPORTING SYSTEM (FIRST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	73	40	30	20

Initiative Resource Summary:

73	40	30	20
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1542 - Maintenance Requests (MRQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	4	1	1	1

Initiative Resource Summary:	4	1	1	1
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1543 - Public Works Property Program (PWPROPER)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,132	1,074	1,099	1,122

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	3,927	3,107	6,863	4,793

Initiative Resource Summary:	5,059	4,181	7,962	5,915
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1546 - R-30 Warehouse Inventory Program (R30WIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	0

Initiative Resource Summary:	1	1	1	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1548 - Scheduling Activity Module (SAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	50	35	35	10

Initiative Resource Summary:	50	35	35	10
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1549 - Inside SCSC (INSIDE SCSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	70	50	40	30

Initiative Resource Summary:	70	50	40	30
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1551 - SCSC Instruction Listing (SIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	0

Initiative Resource Summary:

1	1	1	0
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1553 - Telecommunications Customer Service (TCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	5	4	3	2

Initiative Resource Summary:

5	4	3	2
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1554 - Telecommunications Management System (TMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	5	4	3	2

Initiative Resource Summary:	5	4	3	2
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1556 - Vehicle Tracking System (VTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1558 - Wallops Island Property Program (WIPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	4	1	1	0

Initiative Resource Summary:	4	1	1	0
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1559 - Material Inspection Records (MIR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1565 - Configuration Based Technical Information Management System (CBTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	27	15	15	15
Initiative Resource Summary:			27	15	15	15

1567 - Heavyweight Inventory Management System (HIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	80	81	83	86
Initiative Resource Summary:			80	81	83	86

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1569 - Total Workforce Management System (TWMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	0	0	0
Initiative Resource Summary:			0	0	0	0

1570 - Heavyweight Torpedo Technical Data System (HTTDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	488	506	518	531
Initiative Resource Summary:			488	506	518	531

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1573 - Lightweight Torpedo Reliability Information System (LTRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	0	1	0	0
Initiative Resource Summary:			0	1	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1575 - Integrated Data Environment (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	756	801	849	900

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
SHIPBLDG&CON V., N	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	256	391	478	0
SHIPBLDG&CON V., N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	454	391	478	1,097
Sub Total:			710	782	956	1,097

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 04 ACD&P	0603512N CARRIER SYSTEMS DEVELOPMENT	1,262	1,665	1,805	1,997

Initiative Resource Summary:	2,728	3,248	3,610	3,994
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1577 - Storeroom Management System (SMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	157	68	0	0
Initiative Resource Summary:			157	68	0	0

1578 - Targets Technical Data System (TTDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WEAPONS PROC., N	BA 03 TORPS & REL EQP	ASW TARGETS	190	263	224	230
Initiative Resource Summary:			190	263	224	230

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1579 - Closed Loop Sponsorship Program-Great Lakes (CLSP GLKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	45	0	0	0
Initiative Resource Summary:			45	0	0	0

1580 - SURFLANT Shipboard Computer Network (IT21)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	898	0	0	0
Initiative Resource Summary:			898	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1581 - NAVAL NETWORK AND SPACE OPERATIONS COMMAND (NNSOC) (NNSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	47,103	37,230	37,690	38,182

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,518	899	917	935
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	21,252	14,849	17,221	17,952
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	1,368	1,477	1,484	1,493
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	18,762	7,795	7,327	7,430
Sub Total:			41,382	24,121	26,032	26,875

Initiative Resource Summary:	90,003	62,250	64,639	65,992
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1582 - Collaboration at Sea (CAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	470	500	500	500
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,900	2,900	2,900	2,900
Sub Total:			3,370	3,400	3,400	3,400

Initiative Resource Summary:	3,370	3,400	3,400	3,400
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1583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	203	207	211	215
Initiative Resource Summary:			203	207	211	215

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1584 - Combined Enterprise Regional Information (CENTRIXS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	462	478	494	511

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	193	5,494	5,808	6,013
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	111	92	92	92
Sub Total:			304	5,586	5,900	6,105

Initiative Resource Summary:	766	6,064	6,394	6,616
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1586 - AERONAUTICAL TIME CYCLE MANAGEMENT (ACTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	166	142	142	142

Initiative Resource Summary:	166	142	142	142
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	34	35	36	37

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,585	1,093	1,093	1,093

Initiative Resource Summary:	1,619	1,128	1,129	1,130
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1588 - NATO SEASPARROW Project Office SC Budget (NSPSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	296	296	300	300

Initiative Resource Summary:	296	296	300	300
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	262	272	280	287

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,870	4,090	4,090	4,090
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	254	290	297	304
Sub Total:			3,124	4,380	4,387	4,394

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	2,153	2,445	2,610	3,037

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	958	0	0	0

Initiative Resource Summary:	6,497	7,097	7,277	7,718
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1592 - Electronic Readiness Integrated Improvement Program (eRIIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,366	1,364	1,364	1,364
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	59	0	0	0
Sub Total:			1,425	1,364	1,364	1,364

Initiative Resource Summary:	1,425	1,364	1,364	1,364
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1593 - KITTING MANAGEMENT SYSTEM (KITMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	30	30	30	30

Initiative Resource Summary:	30	30	30	30
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1594 - Naval Aviation Logistics Command Managem (NALCOMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	645	571	571	571

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	3,184	3,057	3,242	2,802

Initiative Resource Summary:	3,829	3,628	3,813	3,373
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1595 - TECHNICAL DIRECTIVE STATUS ACCOUNTING (TDSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	18	16	16	16

Initiative Resource Summary:	18	16	16	16
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1596 - AIRBORNE WEAPONS INFO SYSTEM (AWIS) (AWIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	2,112	5,187	5,291	6,266
Initiative Resource Summary:			2,112	5,187	5,291	6,266

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1603 - Business Management System (BMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	281	301	0	0

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	0	0	0	48

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	27	0	30	30
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	27	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	55	0	61	63
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	0	0	299	249
Sub Total:			109	0	390	342

Initiative Resource Summary:	390	301	390	390
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1604 - NAVFAC EDM FDM (EDM/FDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	357	350	352	350

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	251	250	250	250

Initiative Resource Summary:	608	600	602	600
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1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	800	800	805	800

Initiative Resource Summary:	800	800	805	800
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1606 - Regional Shore Infrastructure Planning (RSIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	580	580	580	580
Initiative Resource Summary:			580	580	580	580

1608 - Construction Automotive and Special Equipment Management Information System (CASEMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	254	262	267	279
Initiative Resource Summary:			254	262	267	279

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1610 - DWAS System Costs (DWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,226	4,315	4,384	4,454
Initiative Resource Summary:			4,226	4,315	4,384	4,454

1611 - TOMAHAWK Information System (TOMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	2,401	3,232	3,167	3,104
Initiative Resource Summary:			2,401	3,232	3,167	3,104

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1612 - Geospatial Info Sys Central Repository (GEOfi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	317	327	337	253
Initiative Resource Summary:			317	327	337	253

1614 - Program Budget Documentation Database (PBDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 04 ADMN & SRVWD ACT	SPECIAL SUPPORT	150	100	105	106
Initiative Resource Summary:			150	100	105	106

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1617 - Total Force Manpower Models Reengineering (TFMMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	715	276	0	0
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,128	1,946	2,471	2,522

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	0	221	258	289

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	2,300	4,797	2,016

Initiative Resource Summary:	2,843	4,743	7,526	4,827
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1618 - KEY TELEPHONE SYSTEM (KTS) (KTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	673	649	653	683

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	27	18	18	18

Initiative Resource Summary:	700	667	671	701
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1621 - ADP Security (ADP Security)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	23	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	48	38	40

Initiative Resource Summary:	23	48	38	40
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1623 - AUTHORIZED USE LIST/MATERIAL SAFETY DATA (AUL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2	2
Initiative Resource Summary:			0	2	2	2

1624 - BENEFICIAL SUGGESTION TRACKING SYSTEM (BEN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2	2
Initiative Resource Summary:			0	2	2	2

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2	2
Initiative Resource Summary:			0	2	2	2

1626 - INTRANET WEB SITE CONTROLS (IWS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	46	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	48	16	18
Initiative Resource Summary:			46	48	16	18

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1628 - Waste Evaluation List (WEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2	2
Initiative Resource Summary:			0	2	2	2

1629 - CVN JOINT AVAILABILITY MAINTENANCE PROJECT (CVN JAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	902	0	0	0
OTHR PROC., N	BA 04 ORDNANCE SUP EQ	ITEMS LESS THAN \$5 MILLION	498	0	0	0
Sub Total:			1,400	0	0	0
Initiative Resource Summary:			1,400	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1630 - NAVAL MEDIA SUPPORT (MEDIA SUPPORT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	753	775	897	864
Initiative Resource Summary:			753	775	897	864

1633 - Human Capital Digital Dashboard (HCDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	500	250	250	200
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	125	0	0	0
Sub Total:			625	250	250	200
Initiative Resource Summary:			625	250	250	200

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1636 - eTasker System (ETASKER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	398	250	250	250

Initiative Resource Summary:	398	250	250	250
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1637 - Integrated Maintenance Management System (IMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	1	1	0

Initiative Resource Summary:	2	1	1	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1638 - Run Sheet Generation (RUN SHEET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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1639 - Maintenance and Ship Work Planning (MSWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	676	1,369	1,054	572
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,446	1,350	1,033	512
Sub Total:			2,122	2,719	2,087	1,084

Initiative Resource Summary:	2,122	2,719	2,087	1,084
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1641 - Contractor Performance Assessment Report (CPARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	350	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	350	0	0	0

Initiative Resource Summary:

700	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1643 - Past Performance Information Retrieval System (PPRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	500	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	250	0	0	0

Initiative Resource Summary:	750	0	0	0
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1644 - RESERVE HEADQUARTERS SUPPORT (RHS-P13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,237	1,698	850	1,000

Initiative Resource Summary:	1,237	1,698	850	1,000
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	854	1,691	1,679	1,483

Initiative Resource Summary:

854	1,691	1,679	1,483
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1646 - Medical Readiness Reporting System (MRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,547	694	1,197	986

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	403	0	0

Initiative Resource Summary:

1,547	1,097	1,197	986
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1647 - Wide Area Work Flow (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	319	400	400
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	84	0	0	0
Sub Total:			84	319	400	400

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	279	800	0	0

Initiative Resource Summary:	363	1,119	400	400
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5,542	5,233	3,473	3,784

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	604	302

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,509	1,512

Initiative Resource Summary:	5,542	5,233	5,586	5,598
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1655 - TOTAL INFORMATION GATEWAY FOR ENTERPRISE (TIGER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	208	68	70	72

Initiative Resource Summary:	208	68	70	72
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1656 - CLINGER COHEN AUTHORITY COMPLIANCE (CCA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	869	553	480	555

Initiative Resource Summary:	869	553	480	555
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1658 - NEDU BUDGET & ADMINISTRATIVE DATABASE SYSTEM (FBADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	50	54	60	66
Initiative Resource Summary:			50	54	60	66

1660 - VIRTUAL PERIMETER MONITORING SYSTEM (VPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,730	0	0	0
Initiative Resource Summary:			1,730	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1663 - LEGACY INFRASTRUCTURE ENTERPRISE (LIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,179	498	146	194

Initiative Resource Summary:	2,179	498	146	194
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1666 - New Construction Carriers Support System (NCCSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	59	0	0	0

Initiative Resource Summary:	59	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1668 - Facilities and Equipment Management System (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	348	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	513	524	531
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	499	590	1,206	1,242
Sub Total:			499	1,103	1,730	1,773

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	1,582	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	650	0	0
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	650	0	0

Initiative Resource Summary:	2,429	2,403	1,730	1,773
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1670 - Pre and Post Payroll Processes (PPPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	173	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	374	584	618	643
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	275	282	293
Sub Total:			374	859	900	936

Initiative Resource Summary:	547	859	900	936
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1671 - Automated Training Management System (ATMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	133	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	219	224	230
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	510	504	526
Sub Total:			0	729	728	756

Initiative Resource Summary:	133	729	728	756
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1672 - Shipyard Financials (SYMIS-FIN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	103	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	106	108	110
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	286	273	283
Sub Total:			0	392	381	393

Initiative Resource Summary:	103	392	381	393
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1678 - INTEGRATED INSTALLATION MANAGEMENT (IFD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	4	4	4

Initiative Resource Summary:

8	4	4	4
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1679 - NAVAL SURFACE TREATMENT CENTER QUALITY ASSURANCE (NST QA Tool)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	7	4	4

Initiative Resource Summary:

8	7	4	4
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	100	102	104	107

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,146	1,189	1,403	1,533

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	250	0	0	0

Initiative Resource Summary:	1,496	1,291	1,507	1,640
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,196	4,661	1,275	1,301

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	1,321	0	1,195	1,233

Initiative Resource Summary:	3,517	4,661	2,470	2,534
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1683 - Customer Relationship Management - Solution (CRM-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	800	800	800	800

Initiative Resource Summary:	800	800	800	800
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	92	94	97

Initiative Resource Summary:	0	92	94	97
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1685 - CNIC Timekeeping Tools (CNI16)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2	1	1	1

Initiative Resource Summary:	2	1	1	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1691 - AUTOMATED LABOR TRANSFER PROCESS (ALTP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	6	7	7	7
Initiative Resource Summary:			6	7	7	7

1693 - PLANNING AND RESOURCE MANAGEMENT SYSTEM (PARM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	117	117	59	0
Initiative Resource Summary:			117	117	59	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1696 - CORRESPONDENCE MANAGEMENT SYSTEM (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2	0	0	0
Initiative Resource Summary:			2	0	0	0

1697 - CUSTOMER NOTEBOOK (CNBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	58	53	53	53
Initiative Resource Summary:			58	53	53	53

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1698 - SHIP CONFIGURATION AND LOGISTICS SUPPORT INFORMATION SYSTEM (NAVY) (SCLISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,297	2,345	2,389	2,438

Initiative Resource Summary:	2,297	2,345	2,389	2,438
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1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	31,370	30,802	30,802	30,802

Initiative Resource Summary:	31,370	30,802	30,802	30,802
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1705 - HEADQUARTERS DOCUMENT MANAGEMENT SYSTEM (HQDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3	0	0	0

Initiative Resource Summary:	3	0	0	0
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1709 - KNOWLEDGENET (KNET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	160	90	15	15

Initiative Resource Summary:	160	90	15	15
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1711 - ENCHILADA (E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	329	190	63	63
Initiative Resource Summary:			329	190	63	63

1713 - PACFLT Fleet Command Centers (FCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,312	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	OPERATING FORCES SUPPORT EQUIPMENT	1,003	0	0	0
Initiative Resource Summary:			3,315	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1714 - Joint Message Handling System (JMHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	865	0	0	0
Initiative Resource Summary:			865	0	0	0

1715 - Executive Aircraft C4 Support (ExcAir)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	171	0	0	0
Initiative Resource Summary:			171	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1716 - UNIFIED COMMANDS (UC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	2,915	3,034	3,146	3,260

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	15,409	31,302	34,038	34,404

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	11,216	22,754	28,574	20,996
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	7,663	9,319	9,467	9,491
Sub Total:			18,879	32,073	38,041	30,487

Initiative Resource Summary:	37,203	66,409	75,225	68,151
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1717 - COMPACFLT Network and Applications Support (FLTCOMAIS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,335	1,157	1,185	1,212
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,568	110	212	214
Sub Total:			2,903	1,267	1,397	1,426

Initiative Resource Summary:	2,903	1,267	1,397	1,426
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1718 - PACFLT Financial Management Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	54	49	49	49

Initiative Resource Summary:	54	49	49	49
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1725 - SYMIS COMPACFLT (SYMIS-PAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	665	680	703	727

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	18,732	16,220	16,234	16,780

Initiative Resource Summary:	19,397	16,900	16,937	17,507
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1726 - SUBMEPP Budget Preparation (BUD PREP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	42	31	31	27

Initiative Resource Summary:	42	31	31	27
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1727 - SUBMEPP Financial Management System (SUBMEPP FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	63	47	47	41

Initiative Resource Summary:	63	47	47	41
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1729 - NMCI in house Labor (NMCILabor)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	18,073	18,633	19,210	19,806

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,202	1,356	1,385	1,415
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	134	136	139	142
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	325	873	838	838
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	0	383	383	390
Sub Total:			1,661	2,748	2,745	2,785

Initiative Resource Summary:	19,734	21,381	21,955	22,591
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1733 - Tycom Readiness Management System (TRMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5,895	4,079	4,136	4,193

Initiative Resource Summary:	5,895	4,079	4,136	4,193
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1734 - BIRD TRACK WEB APPLICATION (BIRDTRACK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,000	2,500	1,500	1,500

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	500	250	0	0

Initiative Resource Summary:	1,500	2,750	1,500	1,500
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	7,743	6,999	7,055	7,121

Initiative Resource Summary:	7,743	6,999	7,055	7,121
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1741 - ACQUISITION TRACKING SYSTEM (ATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	75	37	37

Initiative Resource Summary:	1	75	37	37
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1743 - ONLINE RIGGING INVENTORY SYSTEM (ORIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	1	0	0
Initiative Resource Summary:			1	1	0	0

1744 - ONLINE SHIPPING PROCESS (OSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	60	40	15	15
Initiative Resource Summary:			60	40	15	15

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1745 - DIVE REPORTING SYSTEM (DIVE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	59	93	95
Initiative Resource Summary:			0	59	93	95

1746 - Automated EOD Publications System (EODTD-AEODP)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - ADVANCED R&D ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	465	0	0	0
Initiative Resource Summary:			465	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1747 - Regional Shore Installation Management System (RSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,180	3,400	2,000	2,000

Initiative Resource Summary:	3,180	3,400	2,000	2,000
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1748 - AEGIS Security Requests (ASR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1749 - Combat Systems Management Information Library System (CSMILS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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1751 - Configuration and Tracking System (CTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	1	0	0

Initiative Resource Summary:	2	1	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1753 - Hazardous Material Program (HAZMAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0

Initiative Resource Summary:	1	1	0	0
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1754 - ERP Web - Environmental (ERP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	436	404	462	481

Initiative Resource Summary:	436	404	462	481
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1771 - JUMP REPORTING SYSTEM (JUMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	7	88	90

Initiative Resource Summary:

0	7	88	90
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1773 - STARS Remote Interactive Program for Electronic Submission (STRIPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	60	62	64	66

Initiative Resource Summary:

60	62	64	66
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1775 - Secondary Heuristic Analysis for Defensive Online Warfare (SHADOW)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	57	58	60	63

Initiative Resource Summary:

57	58	60	63
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1779 - Job Order Number System on the Web (JOW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	25	0	0	0

Initiative Resource Summary:

25	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1784 - REGIONAL SHORE INSTALLATION PLANNING (RSIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,857	1,667	1,705	1,742
Initiative Resource Summary:			1,857	1,667	1,705	1,742

1786 - TRAVEL MANAGER (TVL MANAGER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,078	1,518	776	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	103	106	54	0
Initiative Resource Summary:			2,181	1,624	830	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1787 - Real Property Planning and Analysis System (RPLAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	825	825	825	825
Initiative Resource Summary:			825	825	825	825

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,696	1,731	1,785	1,846

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	1,561	1,546	1,564
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,536	1,411	1,148	1,257
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,023	1,154	1,168	1,104
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,250	104	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,340	0	0	0
Sub Total:			5,149	4,230	3,862	3,925

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	421	469	0	0

Initiative Resource Summary:	7,266	6,430	5,647	5,771
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1836 - SUPER COMPUTER (SUPER C)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,505	1,505	1,505	1,505
Initiative Resource Summary:			1,505	1,505	1,505	1,505

1841 - Defense Switched Network (DSN) (DSN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,501	1,527	1,562	1,596

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	110	113	116	118
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	105	109	110	114
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	20	20	20	20
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	269	278	283	288
Sub Total:			504	520	529	540

Initiative Resource Summary:	2,005	2,047	2,091	2,136
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1842 - Defense Red Switch Network (DRSN) (DRSN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,863	2,640	3,057	3,300
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	58	0	0	0
Sub Total:			2,921	2,640	3,057	3,300

Initiative Resource Summary:	2,921	2,640	3,057	3,300
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,960	2,937	3,028	3,111

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,081	1,013	2,363	2,725
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,301	1,317	1,317	1,343
Sub Total:			3,382	2,330	3,680	4,068
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,443	3,067	16,356	7,979
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	400	409	418	427
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,931	3,943	4,143	4,055
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	70	40	35	36
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	716	720	735	751
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,731	3,865	3,908	3,929
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	483	907	953	981
O&M,NAVY	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	49	51	52	53
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	373	510	519	521
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	487	498	509	519
Sub Total:			17,683	14,010	27,628	19,251

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	50	51	52	53
RDT&E, N	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	11	11	11	12
RDT&E, N	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	15	15	16	16
RDT&E, N	BA 03 ADV TECH DEV	0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	20	20	21	21
Sub Total:			96	97	100	102

Initiative Resource Summary:	24,121	19,374	34,436	26,532
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1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,000	2,000	2,000	2,000
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	100	100	100	100
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	506	530	546	562
Sub Total:			2,606	2,630	2,646	2,662

Initiative Resource Summary:	2,606	2,630	2,646	2,662
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1845 - Base Communications Office (BCO) (BCO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	15,691	15,247	15,262	15,538

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	7,572	7,170	6,762	6,797

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2006</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>
FAM HSG O&M, N	BA 06 OPERATING EXPENSES	OPERATIONS	22	22	22	22
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	722	407	411	408
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	265	308	315	321
O&M, NAVY RES	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	20	20	21	21
O&M, NAVY RES	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12	12	12	13
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,807	2,021	2,057	2,095
Sub Total:			2,826	2,768	2,816	2,858
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	20,051	12,030	22,166	26,033
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,298	3,929	4,115	4,259
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	148	167	170	174
O&M,NAVY	BA 01 OPERATNG FORCES	INTERMEDIATE MAINTENANCE	140	143	146	149
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	238	242	247	252
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,319	1,356	1,382	1,406
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,163	1,262	1,293	1,319
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,916	3,940	4,092	4,246
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	823	823	823	823
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	351	72	73	74
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	574	589	601	613
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	593	649	674	699
O&M,NAVY	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	24	10	10	11
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	524	535	546	557

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O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	527	540	553	567
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	527	740	742	698
O&M,NAVY	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	15	15	15	15
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,447	1,696	1,696	1,727
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1	1
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	1,030	1,229	1,328	1,351
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	26,114	34,073	46,931	47,266
Sub Total:			61,823	64,041	87,604	92,240

Initiative Resource Summary:	87,934	89,248	112,466	117,455
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1847 - Telephone Switch (TS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7,211	7,209	6,796	7,215

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	428	3,072	2,290	2,153
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,651	2,620	2,676	2,734
Sub Total:			3,079	5,692	4,966	4,887

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	7,816	12,307	0	0
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	0	0	18,433	17,260
Sub Total:			7,816	12,307	18,433	17,260

Initiative Resource Summary:	18,106	25,208	30,195	29,362
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1848 - Central Exchange (Centrex) (Centrex)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,171	3,336	3,415	3,309

Initiative Resource Summary:

3,171	3,336	3,415	3,309
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1851 - Private Branch Exchange (PBX) (PBX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,023	2,527	1,053	1,165

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	60	61	62	64

Initiative Resource Summary:

1,083	2,588	1,115	1,229
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	216	224	232	240

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	400	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	7	7	14	14
Sub Total:			407	7	14	14

Initiative Resource Summary:	623	231	246	254
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXP

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,074	1,396	596	596

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	16	16	16	16
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	126	0	0	0
Sub Total:			142	16	16	16
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,245	350	156	3,559
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	104,958	209,759	214,499	212,519
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,291	348	335	314
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,835	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	767	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	60	2,487	2,587	2,690
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	205	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,143	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	868	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	340	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,486	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	735	283	256	218
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	66	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	249	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	1,633	81	73	62
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	117,242	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	17,380	0	0	0
Sub Total:			257,505	213,308	217,906	219,362

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	92	0	0	0
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	447	126	172	174
Sub Total:			539	126	172	174

Initiative Resource Summary:	262,260	214,846	218,690	220,148
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1868 - NAVY MISSION PLANNING SYSTEM (NavMPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	TAC A/C MISSION PLANNING SYS(TAMPS)	1,600	2,750	2,600	2,750

Initiative Resource Summary:	1,600	2,750	2,600	2,750
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1875 - CONFIGURATION MANAGEMENT PROFESSIONAL (CMPPro)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	119	119	119	119
Initiative Resource Summary:			119	119	119	119

1876 - Activity Based Cost Tracker (ABCT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	250	250	250
Initiative Resource Summary:			0	250	250	250

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1877 - AIR 4.2 Cost Analysis Data Distribution System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	26	27	27	27

Initiative Resource Summary:	26	27	27	27
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1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	867	977	1,000	1,483

Initiative Resource Summary:	867	977	1,000	1,483
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1935 - TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II (TC-AIMS I)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	53	52	53	54

Initiative Resource Summary:	53	52	53	54
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1955 - DATA SUBSCRIPTIONS (DATASUB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,061	966	968	970

Initiative Resource Summary:	1,061	966	968	970
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1956 - DATA WAREHOUSE (DATA WARE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,185	1,140	1,331	1,369

Initiative Resource Summary:	1,185	1,140	1,331	1,369
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1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	12,654	12,485	12,929	13,092

Initiative Resource Summary:	12,654	12,485	12,929	13,092
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1958 - NATIONAL HELP DESK (NHD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,460	1,462	1,473	1,483

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	355	355	355	355

Initiative Resource Summary:	1,815	1,817	1,828	1,838
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1961 - Employee Central Training Management System (ECTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	328	339	339	339

Initiative Resource Summary:	328	339	339	339
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	7,710	5,645	3,465	2,738
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	914	1,541	1,572	1,624
Sub Total:			8,624	7,186	5,037	4,362

Initiative Resource Summary:	8,624	7,186	5,037	4,362
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1963 - Electronic Storage and Retrieval System (ESRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	653	153	153	713

Initiative Resource Summary:	653	153	153	713
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1964 - INCENTIVE AWARDS (IA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4	5	5	5

Initiative Resource Summary:	4	5	5	5
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1965 - Depot Bill of Material (DEPBOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4	5	5	5

Initiative Resource Summary:	4	5	5	5
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1966 - Correspondence Tracking System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	19	19	19	19

Initiative Resource Summary:	19	19	19	19
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1967 - NAVAIR HQ Forms (FORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	90	90	90	90

Initiative Resource Summary:	90	90	90	90
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1970 - Configuration Management Professional (NICMPRO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	150	183	188	194
Initiative Resource Summary:			150	183	188	194

1971 - Electronic Continual Analysis & Metrics (eCAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	564	914	944	1,824
Initiative Resource Summary:			564	914	944	1,824

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1972 - Team Work Plan Automation Module (TWPAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	160	166	170	173

Initiative Resource Summary:	160	166	170	173
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1973 - Calibration Standard Asset Management System (CSAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	289	300	307	314

Initiative Resource Summary:	289	300	307	314
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1975 - Standards Acquisition Tracking System (STATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	166	172	176	180

Initiative Resource Summary:	166	172	176	180
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1976 - Domestic & Foreign Military Sales Program Mgt Database (D& FMS PMD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., N	BA 05 MOD OF ACRFT	F-18 SERIES	0	201	211	222

Initiative Resource Summary:	0	201	211	222
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1977 - Comptroller Document Management System (CDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	698	709	723	738
Initiative Resource Summary:			698	709	723	738

1980 - Fleet and Family Support Mgmt Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	138	152	152	152
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	551	606	606	606
Initiative Resource Summary:			689	758	758	758

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1981 - Pass and ID Decal System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	24	0	0	0
Initiative Resource Summary:			24	0	0	0

1986 - Regional Information Systems ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	94	0	0	0
Initiative Resource Summary:			94	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1987 - Navy Enterprise Transportation Tool (NETT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	7,609	7,465	7,536	7,537
Initiative Resource Summary:			7,609	7,465	7,536	7,537

1989 - CNIC IT Office Automation (CNI01)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	921	777	1,128	1,596
Initiative Resource Summary:			921	777	1,128	1,596

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1991 - CNIC IT Software Infrastructure (CNI02)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,090	725	1,118	1,464

Initiative Resource Summary:

1,090	725	1,118	1,464
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1992 - CNIC IT Development Tools (CNI03)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	333	135	253	570

Initiative Resource Summary:

333	135	253	570
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1993 - UNIFORM ADP - INVENTORY CONTROL POINTS (UADPS-ICP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	21,330	28,772	26,264	25,539
Initiative Resource Summary:			21,330	28,772	26,264	25,539

1994 - CNIC Accounting (CNI04)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	94	87	87	182
Initiative Resource Summary:			94	87	87	182

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	17,525	10,656	10,514	10,768

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	80	81	83	85

Initiative Resource Summary:	17,605	10,737	10,597	10,853
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1996 - CNIC Manpower/Billets (CNI05)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	371	365	365	434

Initiative Resource Summary:	371	365	365	434
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1999 - CNIC Health (CNI06)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	5	0	0	0
Initiative Resource Summary:			5	0	0	0

2000 - CNIC Financial Mgmt Systems ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	477	223	488	733
Initiative Resource Summary:			477	223	488	733

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2004 - CNIC Payroll (CNI08)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	340	240	330	390
Initiative Resource Summary:			340	240	330	390

2008 - CNIC Craft Maintenance (CNI09)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	72	48	69	80
Initiative Resource Summary:			72	48	69	80

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2009 - CNIC CAD (CNI10)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	36	0	0	0
Initiative Resource Summary:			36	0	0	0

2012 - CNIC Housing (CNI12)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	442	284	259	261
Initiative Resource Summary:			442	284	259	261

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2015 - CNIC Inventory Mgmt/Procurement (CNI13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	359	305	307	469
Initiative Resource Summary:			359	305	307	469

2016 - CNIC Public Safety/Security (CNI14)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	180	118	179	191
Initiative Resource Summary:			180	118	179	191

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2017 - CNIC Point of Sale (CNI15)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	34	0	0	0
Initiative Resource Summary:			34	0	0	0

2018 - CNIC Travel Tools (CNI17)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	128	112	120	141
Initiative Resource Summary:			128	112	120	141

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2020 - CNIC Galley (CNI18)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4	0	0	0
Initiative Resource Summary:			4	0	0	0

2021 - CNIC Facilities (CNI19)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	45	0	0	0
Initiative Resource Summary:			45	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2024 - CNIC Supply Tools (CNI20)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	944	1,285	1,354	1,825
Initiative Resource Summary:			944	1,285	1,354	1,825

2025 - CNIC Religious (CNI21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	5	0	0	0
Initiative Resource Summary:			5	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2026 - CNIC IT Messaging (CNI22)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,300	783	1,208	1,511
Initiative Resource Summary:			1,300	783	1,208	1,511

2027 - CNIC Communications/Radar ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	76	76	76	76
Initiative Resource Summary:			76	76	76	76

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2028 - CNIC IT Management (CNI24)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	559	213	186	212
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	27,917	10,932	29,594	42,856

Initiative Resource Summary:	28,476	11,145	29,780	43,068
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2029 - CNIC Telecommunications (CNI25)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	200	362	330	280
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	5,353	4,813	9,554	8,396

Initiative Resource Summary:	5,553	5,175	9,884	8,676
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2030 - CNIC Air Ops (CNI26)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	229	188	188	188
Initiative Resource Summary:			229	188	188	188

2033 - CNIC Public Safety (CNI27)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	203	85	5,779	8,007
Initiative Resource Summary:			203	85	5,779	8,007

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2034 - CNIC Knowledge Mgmt/Reference ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	302	0	570	599
Initiative Resource Summary:			302	0	570	599

2036 - CNIC Education/Training (CNI29)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	159	149	159	174
Initiative Resource Summary:			159	149	159	174

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2040 - CNIC Fleet & Family Services (CNI31)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	13	0	0	0
Initiative Resource Summary:			13	0	0	0

2042 - CNIC Environmental (CNI33)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	10	0	0	0
Initiative Resource Summary:			10	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2044 - CNIC Transportation (CNI34)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3	0	0	0
Initiative Resource Summary:			3	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,174	4,210	4,165	5,609

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	12	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	977	486	846	866
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1	1	1	1
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,269	1,247	1,272	1,297
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	106	111	112	112
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	187	13	13	13
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	892	313	1,720	1,720
O&M,NAVY	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	945	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,556	5,903	4,442	4,578
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	325	333	331	341
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	356	375	390	409
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	4	0	0	0
Sub Total:			12,618	8,782	9,127	9,337

Initiative Resource Summary:	16,804	12,992	13,292	14,946
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2047 - CNIC Other (CNI38)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	9	12	12	12
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,185	662	795	837

Initiative Resource Summary:	1,194	674	807	849
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2049 - Maintenance Figure of Merit (MFOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	5,958	1,940	1,940

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	500	500	0	0

Initiative Resource Summary:	500	6,458	1,940	1,940
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2052 - Logistics Customer Asset Visibility (LCAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	574	610	627	642
Initiative Resource Summary:			574	610	627	642

2053 - Navy Integrated Call Center (NICC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,088	1,037	1,058	1,076
Initiative Resource Summary:			1,088	1,037	1,058	1,076

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2054 - Technical Assistance for Repairables Processing (TARP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	6	60	61	63
Initiative Resource Summary:			6	60	61	63

2056 - Total Asset Visibility (TAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,326	1,400	1,413	1,446
Initiative Resource Summary:			1,326	1,400	1,413	1,446

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2057 - Navy Electronic Commerce Online (NECO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	555	868	860	880

Initiative Resource Summary:	555	868	860	880
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2058 - Quality Assurance and Self Assessment (QASA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	45	46	48	49

Initiative Resource Summary:	45	46	48	49
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2059 - Re-engineered Maritime Allowance Develop (ReMAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	342	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	1,200	0	0	0

Initiative Resource Summary:	1,200	342	0	0
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2060 - Supply Discrepancy Reporting (SDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	242	271	279	285

Initiative Resource Summary:	242	271	279	285
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2061 - Bangor RFID Evaluation (BRE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,038	595	613	627

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	1,000	5,000	6,000

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	2,750	1,000	0	0

Initiative Resource Summary:	4,788	2,595	5,613	6,627
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2062 - Academic and Professional Accredited Edu (AEEE)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	757	762	788	815

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	18,150	20,349	18,831	19,241

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	EDUCATION SUPPORT EQUIPMENT	0	0	0	0

Initiative Resource Summary:	18,907	21,111	19,619	20,056
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2073 - Legacy Applications Migration Data Base (LAMDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	125	129	134

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	0	75	75	75

Initiative Resource Summary:	0	200	204	209
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	59	121	124	127

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,384	2,260	687	741

Initiative Resource Summary:	2,443	2,381	811	868
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2106 - Electronic Solicitation Online (ESOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7	7	0	0

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	43	43	43	50

Initiative Resource Summary:	50	50	43	50
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2112 - Commanding Officers Readiness Reporting (CORRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	SUSTAINMENT, RESTORATION AND MODERNIZATION	570	295	304	313

Initiative Resource Summary:	570	295	304	313
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2113 - Electronic Point of Sale (MC) (EPOS(MC))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	14	13	12	12
Initiative Resource Summary:			14	13	12	12

2114 - Item Applications (MUMMS SS09) (ITEM APPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	24	21	19	20
Initiative Resource Summary:			24	21	19	20

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2116 - Technical Data Management System (TDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2117 - Serv-Mart On-line (SMOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	38	34	31	32
Initiative Resource Summary:			38	34	31	32

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2119 - ACQUISITION WORKFORCE SYSTEM OF MANAGEMENT (AWSOM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	48	0	0	0
Initiative Resource Summary:			48	0	0	0

2120 - Electronic Procurement Portal (EP2)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	103	0	0	0
Initiative Resource Summary:			103	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2121 - Automated Compliance Evaluation (ACE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	95	100	105	110
Initiative Resource Summary:			95	100	105	110

2122 - Storage, Retrieval, Auto Track, Int System (STRATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5
Initiative Resource Summary:			5	5	5	5

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2123 - Master Header Inventory File On-line (MHIF-OL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	19	17	15	16
Initiative Resource Summary:			19	17	15	16

2124 - Marine Interactive Computer-Aided Provisioning System (MICAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	42	37	34	35
Initiative Resource Summary:			42	37	34	35

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2125 - Logistics Data Repository (LDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	104	92	85	88
Initiative Resource Summary:			104	92	85	88

2127 - Logistics Base Inventory View II (LBIV II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	20	18	16	17
Initiative Resource Summary:			20	18	16	17

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2128 - Marine Corps Recruiting Information Supp Sys (MCRISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	2,500	2,500	2,500	2,500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,181	0	0	0

Initiative Resource Summary:	4,681	2,500	2,500	2,500
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2134 - TACTICAL DATA NETWORK (TDN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	53	470	980	938
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	33	0	0	0
O&M,MC	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	299	0	0	0
Sub Total:			385	470	980	938

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	102,735	27,601	13,203	12,839
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	4,026	12,244
Sub Total:			102,735	27,601	17,229	25,083

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	555	0	152	625

Initiative Resource Summary:	103,675	28,071	18,361	26,646
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	200	204	209	213
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	2,220	2,330	2,346
Sub Total:			200	2,424	2,539	2,559

Initiative Resource Summary:	200	2,424	2,539	2,559
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2142 - WIR Process On-line Handling (WOLPH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5

Initiative Resource Summary:	5	5	5	5
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2149 - World Wide Integrated Logistics Capabili (WISE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5
Initiative Resource Summary:			5	5	5	5

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,009	1,034	1,055	1,084

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	METEOROLOGICAL EQUIPMENT	13,830	6,634	4,476	5,400

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 04 ACD&P	0603207N AIR/OCEAN TACTICAL APPLICATIONS	0	0	7,678	6,373
RDT&E, N	BA 05 SDD	0604218N AIR/OCEAN EQUIPMENT ENGINEERING	3,068	3,967	200	204
Sub Total:			3,068	3,967	7,878	6,577

Initiative Resource Summary:	17,907	11,635	13,409	13,061
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	841	988	889	969

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	3,898	4,620	9,802	18,993

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,008	4,916	5,040	5,508

Initiative Resource Summary:	10,747	10,524	15,731	25,470
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2188 - USMC Environmental Compliance Tracking System (COMPTRAK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	265	273	281	290

Initiative Resource Summary:	265	273	281	290
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2208 - Command Automated Program/Information System (CAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	311	10	10	11
Initiative Resource Summary:			311	10	10	11

2209 - E-6 SGML Management Program (E-6 SMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	0	78	92	97
Initiative Resource Summary:			0	78	92	97

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2220 - Lakes Helper System (LAKESHELPER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2226 - Manpower Models (MCMODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,149	2,068	2,828	2,887
Initiative Resource Summary:			2,149	2,068	2,828	2,887

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2227 - Transportation Systems Portfolio (TSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,266	1,079	1,173	1,200

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	3,593	0	0	0
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	863	0
Sub Total:			3,593	0	863	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	694	488	552	600

Initiative Resource Summary:	5,553	1,567	2,588	1,800
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2229 - Marine Ammunition Knowledge Enterprise (MAKE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,100	900	0	0
Initiative Resource Summary:			2,100	900	0	0

2231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	177	180	185	185

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	155	150	150	150
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	1,569	0	0	0
Sub Total:			1,724	150	150	150

Initiative Resource Summary:	1,901	330	335	335
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2232 - MARINE CORPS FOOD MANAGEMENT INFORMATION (MCFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	792	950	650	675
Initiative Resource Summary:			792	950	650	675

2233 - WAREHOUSE TO WARFIGHTER (W2W)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	2,200	1,670	0
Initiative Resource Summary:			0	2,200	1,670	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2235 - Stock List 1 & 2 (SL 1-2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	27	24	22	23
Initiative Resource Summary:			27	24	22	23

2237 - MULTI-USER ELECTRONIC CHANGE PROPOSAL AU (MEARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1	1
Initiative Resource Summary:			1	1	1	1

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1	1

Initiative Resource Summary:	1	1	1	1
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2241 - MARINE CORPS INTELLIGENCE, SURVEILLANCE AND RECONNAISSANCE ENTERPRISE (MCISR-E) ARCHIT

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	136	88	92	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	275	0	0	0

Initiative Resource Summary:	411	88	92	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2242 - RESERVE ORDER WRITING SYSTEM (ROWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	381	381	381	381
Initiative Resource Summary:			381	381	381	381

2243 - TOTAL FORCE RETENTION SYSTEM (TFRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	400	300	0	0
Initiative Resource Summary:			400	300	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2244 - MARINE CORPS PUBLICATION DISTRIBUTION SYSTEM (MCPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2245 - Publicatons Library Management System (PLMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5	5
Initiative Resource Summary:			5	5	5	5

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2246 - PURCHASE REQUEST BUILDER (PR BUILDER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,340	1,500	1,545	1,590
Initiative Resource Summary:			1,340	1,500	1,545	1,590

2247 - MARINE CORPS ASSET REQUIREMENTS SYSTEM (MARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5	5
Initiative Resource Summary:			5	5	5	5

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2248 - Automated COSAL Improvement Program (ACIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	66	67	68	67

Initiative Resource Summary:	66	67	68	67
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2249 - Boiler Inspection Repair Management Info (BIRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	90	75	75	75

Initiative Resource Summary:	90	75	75	75
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2250 - Chemical Biological Radiological Defense (CBRD INFO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	353	253	264	269
Initiative Resource Summary:			353	253	264	269

2251 - VERA SMART CALL ACCOUNTING (VMAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	39	40	41
Initiative Resource Summary:			0	39	40	41

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2253 - HYDRA (WIRELESS COMMS) (HYDRA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	193	200	227	229
Initiative Resource Summary:			193	200	227	229

2254 - Chemical Biological Radiological Operating Space Item Mgmt System (CBR OSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	873	401	413	423
Initiative Resource Summary:			873	401	413	423

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2255 - Product Quality Deficiency Report Interservice Interface (PQDR II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	66	68	70	73
Initiative Resource Summary:			66	68	70	73

2256 - Chemical Biological Radiological - Defense Total Asset Visibility Mgmt Sys (CBRD TAVMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	523	0	0	0
Initiative Resource Summary:			523	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2258 - Technical Support Services (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	567	368	121	122
Initiative Resource Summary:			567	368	121	122

2261 - WASHINGTON NAVY YARD FACILITY MANAGEMENT (WNYFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	120	120	120	100
Initiative Resource Summary:			120	120	120	100

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2263 - Advanced Interactive Management Technology Center (AIMTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	57	57	58	58

Initiative Resource Summary:	57	57	58	58
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2264 - Naval Criminal Investigative Service Knowledge Network (K-NET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	260	263	245	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	100	30	200	15

Initiative Resource Summary:	360	293	445	15
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	0	7	8
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	1	7	0	0
Sub Total:			1	7	7	8

Initiative Resource Summary:	1	7	7	8
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2266 - Configuration Management Informantion System (CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	111	0	0	0

Initiative Resource Summary:	111	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2267 - Common Problem Reporting System (CPRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	50	56	61	61

Initiative Resource Summary:	50	56	61	61
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2268 - Advanced Technical Information Support (ATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	0	350	350
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	350	350	0	0
Sub Total:			350	350	350	350

Initiative Resource Summary:	350	350	350	350
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2271 - Electronic Document Management System (EDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	161	192	450	465
Initiative Resource Summary:			161	192	450	465

2272 - Electronic Engineering Forms (EFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	215	153	158	164
Initiative Resource Summary:			215	153	158	164

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2273 - Fleet Maintenance Data (FMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	66	50	51	51

Initiative Resource Summary:	66	50	51	51
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2274 - GLOBAL LOGISTICS USER ENVIRONMENT (GLUE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WEAPONS PROC., N	BA 02 OTHER MISSILES	STANDARD MISSILE	59	0	0	0

Initiative Resource Summary:	59	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2325 - Integrated Warfare System Communicator (IWS Comm)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	279	355	379	396

Initiative Resource Summary:	279	355	379	396
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2328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	545	590	625	670

Initiative Resource Summary:	545	590	625	670
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2329 - Shipboard Non-Tactical Application Delivery Interface System (SNADIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 04 ORDNANCE SUP EQ	SUBMARINE TRAINING DEVICE MODS	4,816	4,400	1,413	1,370

Initiative Resource Summary:	4,816	4,400	1,413	1,370
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2331 - Shop Workload Management System (SWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	425	300	200	150

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	124	45	46	47

Initiative Resource Summary:	549	345	246	197
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2333 - Technical Data Knowledge Management (TDKM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 04 ORDNANCE SUP EQ	SUBMARINE TRAINING DEVICE MODS	1,400	0	0	0

Initiative Resource Summary:	1,400	0	0	0
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2334 - UNNPI Electronic Engineering Forms (UEFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	133	230	215	221

Initiative Resource Summary:	133	230	215	221
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2335 - 2M DATABASE WEBSITE (2MDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	63	63	63	63

Initiative Resource Summary:	63	63	63	63
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2336 - NAVSEA PUBLIC WEBSITE (NSWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	291	0	289	287

Initiative Resource Summary:	291	0	289	287
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2337 - Code 900 Training Bulletins (C900TR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2338 - Defective Material Tracking System (DMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2343 - Code 910C910 (C910)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2344 - Article 112 Training Qualifications (ART112)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2346 - Commitment Tracking System (CTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:

	9	10	10	10
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2347 - DH2JED (DH2JED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:

	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2348 - Joint Concurrences (2301) (JCR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2349 - Mechanical /Weld Joint Log Database (234) (JLG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2350 - Code 1230 Syslog (SYSLOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2351 - Letter Log (2300) (LTG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2352 - Local Vendor (LV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2353 - Code 1230 Metrics (METRICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2354 - Nuclear Support Equipment Database (2310 (NSE2310.6))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2355 - OSHA Work Specifications (OWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2356 - E-Phone Book (PBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2357 - Requisition Tracking System (RTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2358 - Security Access System (SAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:

9	10	10	10
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2359 - Supermetric survey (SMSV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:

9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2360 - Code 1230 System Status (SYSSTAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2361 - Shop Store Catalog (SSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2362 - Code 1230 Survey (SURVEY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2363 - Travel/Passport (TP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2365 - Win-Win Agreement (WWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2366 - RAM Shipping (RAM Ship)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	0	20	20

Initiative Resource Summary:	0	0	20	20
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2367 - Special Maintenance and Reusable Support (SMARSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2368 - Code 1200 Survey (SUR2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2369 - Shipboard Activity Index (TRACKER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	10	10	10

Initiative Resource Summary:	9	10	10	10
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2370 - Hazardous Materials Authorized Use List (AUL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	38	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	17	4	4

Initiative Resource Summary:	38	17	4	4
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2373 - Opentext Livelink (LIVELINK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	81	24	26
Initiative Resource Summary:			0	81	24	26

2374 - Plug and Adapter (PLUG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	1	1	1
Initiative Resource Summary:			1	1	1	1

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2377 - Travel Web Application (TWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	46	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	48	8	9

Initiative Resource Summary:	46	48	8	9
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2378 - Budget Execution and Analysis Network System (BEANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	2	2	2	2

Initiative Resource Summary:	2	2	2	2
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2379 - INTEGRATED MAINTENANCE ANALYSIS PROFILES (IMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	10	11	11

Initiative Resource Summary:	10	10	11	11
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2380 - enhanced Management Information System (eMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	167	155	169	164

Initiative Resource Summary:	167	155	169	164
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2381 - Incentive Pay System (IPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	35	35	35	35
Initiative Resource Summary:			35	35	35	35

2382 - Warfare Center Information Tool (WCIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	465	483	502	522
Initiative Resource Summary:			465	483	502	522

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2383 - Department On-Line Training System - Human Resources (DOTSHRO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	120	120	10	10
Initiative Resource Summary:			120	120	10	10

2384 - Enterprise Quote Log (EQL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	56	41	41	42
Initiative Resource Summary:			56	41	41	42

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2385 - COMMAND DOCUMENT MANAGEMENT SYSTEM (CDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	383	0	16

Initiative Resource Summary:

0	383	0	16
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2387 - NFOWORKSPACE (IWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	449	0	0	0

Initiative Resource Summary:

449	0	0	0
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2388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	180	0	0	0
Initiative Resource Summary:			180	0	0	0

2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,252	0	0	0
Initiative Resource Summary:			1,252	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	670	1,100	1,100	1,100

Initiative Resource Summary:	670	1,100	1,100	1,100
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2393 - Electronic Procurement Generator (EPPG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	150	150	150	150

Initiative Resource Summary:	150	150	150	150
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2397 - Recruit Training (Recruit Trainin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	NWCF SUPPORT	86	87	90	92
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	890	1,141	650	544
Sub Total:			976	1,228	740	636

Initiative Resource Summary:	976	1,228	740	636
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2401 - CONSULTING CONTRACT INITIATIVES (CONSULT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,150	2,204	2,009	2,014

Initiative Resource Summary:	4,150	2,204	2,009	2,014
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2402 - SEA WARRIOR IT SUPPORT (SWIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,100	600	500	500
Initiative Resource Summary:			1,100	600	500	500

2403 - Electronic Capital Planning and Investment (ECPIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	125	8	0	0
Initiative Resource Summary:			125	8	0	0

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2404 - PACFLT SYSTEMS SUPPORT (PACFLT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	2,350	2,327	2,390	2,453

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	83	70	70	70
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,026	1,222	1,236	1,251
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	5,102	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	6,173	9,111	7,519	7,747
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,508	786	762	777
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8,766	10,016	9,786	7,613
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	582	585	599	613
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	5	112	112	115
Sub Total:			25,162	21,832	20,014	18,116

Initiative Resource Summary:	27,595	24,229	22,474	20,639
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2406 - Defense Messaging System (DMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	40	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	30	20	10
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	298	233	196	173
Sub Total:			298	263	216	183

Initiative Resource Summary:	338	263	216	183
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2407 - General Library Management System (GLMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	20	20	11	8

Initiative Resource Summary:	20	20	11	8
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2408 - United Services Military Apprenticeship (USMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	174	173	141	132
Initiative Resource Summary:			174	173	141	132

2409 - Navy Document Management Administration (NDMAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	107	110	107	109
Initiative Resource Summary:			107	110	107	109

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2410 - Navy Military Awards Processing System (NMAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	102	102	56	39
Initiative Resource Summary:			102	102	56	39

2411 - SMAIL System (S-MAIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	66	66	36	25
Initiative Resource Summary:			66	66	36	25

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2412 - ELECTRONIC TECHNICAL PUBLICATIONS SYSTEM (ETPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	40	43	0	0
Initiative Resource Summary:			40	43	0	0

2414 - Marine Corps Training Information Management System (MCTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,235	2,627	2,713	2,798
Initiative Resource Summary:			2,235	2,627	2,713	2,798

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2415 - TRANSPORTATION MANAGEMENT SYSTEM (TMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 04 ADMN & SRVWD ACT	BASE OPERATING SUPPORT	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2417 - Asset Management System (AMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	280	288	297	306
Initiative Resource Summary:			280	288	297	306

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2418 - Virtual Program Management System (VPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	509	524	540	556
Initiative Resource Summary:			509	524	540	556

2420 - Environmental Knowledge and Assessment Tool (EKAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,100	0	0	0
Initiative Resource Summary:			1,100	0	0	0

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2423 - Total Force Readiness Individual Workplan (TFR IWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,293	3,892	2,753	2,823
Initiative Resource Summary:			2,293	3,892	2,753	2,823

2425 - Automated Financial Information System (AFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,210	1,447	1,367	1,407
Initiative Resource Summary:			1,210	1,447	1,367	1,407

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2427 - TECHNICAL MANUAL APPLICATION SYSTEM (TMAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,354	1,520	1,539	1,555
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	232	336	336	336
Sub Total:			1,586	1,856	1,875	1,891

Initiative Resource Summary:	1,586	1,856	1,875	1,891
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2428 - Warehouse Analytical Reporting System (WARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,461	2,000	1,000	1,000

Initiative Resource Summary:	2,461	2,000	1,000	1,000
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	59	59	59	59
Initiative Resource Summary:			59	59	59	59

2438 - Battle Force Interoperability Management System (BFIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	96	99	102	105
Initiative Resource Summary:			96	99	102	105

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2439 - Calibration Automation and Readiness Reporting (METBENCH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	0	150	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2,584	2,018	1,310
Sub Total:			0	2,734	2,018	1,310

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604215N STANDARDS DEVELOPMENT	400	500	0	0

Initiative Resource Summary:	400	3,234	2,018	1,310
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2440 - AMMUNITION ENGINEERING WEBSITE (AMMOENGWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	687	565	500	507

Initiative Resource Summary:	687	565	500	507
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2441 - Code 402 NSWC Ammo Engineering VFP (CODE 402VFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	64	64	0	0
Initiative Resource Summary:			64	64	0	0

2442 - Carrier Team One / Sub Team One Portal (CT1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	71	51	54	57
Initiative Resource Summary:			71	51	54	57

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2443 - SUBMEPP EBUSINESS SITE FOR CUSTOMER/PART (EBIZ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	263	529	511	477
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	631	515	527	452
Sub Total:			894	1,044	1,038	929

Initiative Resource Summary:	894	1,044	1,038	929
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2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	234	230	214	193

Initiative Resource Summary:	234	230	214	193
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2445 - PRODUCT CHANGE REQUEST REVIEW (PCRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	10	10	10

Initiative Resource Summary:	10	10	10	10
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2446 - PERFORMANCE MONITORING PROGRAM - NEW (PMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	132	132	132	132

Initiative Resource Summary:	132	132	132	132
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2447 - SUBMEPP PUBLIC WEB SITE (PWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	10	11	11

Initiative Resource Summary:	10	10	11	11
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2448 - WORKLOAD MANAGEMENT/DECISION RECORD (WLM/DR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	25	25	26	26

Initiative Resource Summary:	25	25	26	26
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2449 - HRAS (HR1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,625	1,593	1,677	1,716

Initiative Resource Summary:	1,625	1,593	1,677	1,716
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2450 - HUMAN RES RPT(HRRS) (HRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	252	264	267	272

Initiative Resource Summary:	252	264	267	272
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2451 - FAM PORTFOLIO (PORTFOLIO) (PORTFOLIO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	161	97	99	100

Initiative Resource Summary:

161	97	99	100
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2452 - HR PORTAL (PORTAL) (PORTAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	99	131	133	136

Initiative Resource Summary:

99	131	133	136
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2453 - Naval Criminal Investigative Service Operations (NCIS OPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	17,209	13,610	14,230	14,628

Initiative Resource Summary:

17,209	13,610	14,230	14,628
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2454 - Navy Automated Case Management System (NACMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	56	56	56	56

Initiative Resource Summary:

56	56	56	56
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2455 - Judge Advocate General Personnel System (JAGPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	219	231	238	245
Initiative Resource Summary:			219	231	238	245

2456 - NAUTILUS (NAUTILUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	123	131	134	137
Initiative Resource Summary:			123	131	134	137

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2457 - Trial Judiciary Management Information System (TRIMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	123	131	134	137
Initiative Resource Summary:			123	131	134	137

2458 - Homeport Electronic Legal Manager (HELM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	56	0	0	0
Initiative Resource Summary:			56	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2460 - TTSARB Voting System (TVS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	8	8	8	7

Initiative Resource Summary:

8	8	8	7
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2461 - NAVAIR Obligations Database (NOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	380	388	401	414

Initiative Resource Summary:

380	388	401	414
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2462 - New DoN Disclosure Database (New DND2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	35	22	13	13

Initiative Resource Summary:

35	22	13	13
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2463 - Navy Tactical Publications Disclosure Database (NTPDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	9	8	9	9

Initiative Resource Summary:

9	8	9	9
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2464 - Navy International Agreements Tracking System (NIATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	9	4	4	4
Initiative Resource Summary:			9	4	4	4

2465 - International Cooperative Programs (ICP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	4	0	0	0
Initiative Resource Summary:			4	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2466 - Foreign Military Training Disclosure System (FMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	12	7	8	8

Initiative Resource Summary:

12	7	8	8
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2467 - DON Disclosure Database (DND2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	12	0	0	0

Initiative Resource Summary:

12	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2468 - Disclosure Portal (Disclosure)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	22	11	11	11

Initiative Resource Summary:	22	11	11	11
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2469 - Total Force Authorization and Requirements System (TFARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,135	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	8,500	0	0	0

Initiative Resource Summary:	15,635	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2470 - Delegation of Disclosure Letter (DDL) Generator (DDL Gen)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	18	9	9	9

Initiative Resource Summary:

18	9	9	9
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2471 - Data Exchange Agreement Management System (DEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	10	10	11

Initiative Resource Summary:

11	10	10	11
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2472 - Case Document Manager (CDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	13	11	0	0

Initiative Resource Summary:	13	11	0	0
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2473 - Navy IPO Public Webpage (NIPO WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	10	3	3	3
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	10	3	3	3
Sub Total:			20	6	6	6

Initiative Resource Summary:	20	6	6	6
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2474 - Navy IPO Build-a-Brief System (BABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	6	5	5	5
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	6	5	5	5
Sub Total:			12	10	10	10

Initiative Resource Summary:	12	10	10	10
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2475 - Server Application Listings and Techniques (SALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	15	15	23	26
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	10	12	11	15
Sub Total:			25	27	34	41

Initiative Resource Summary:	25	27	34	41
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2476 - Preliminary Disclosure Decision System (PDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	8	0	0	0

Initiative Resource Summary:	8	0	0	0
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2477 - NITREX (NITREX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	63	34	28	27
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	63	34	26	26
Sub Total:			126	68	54	53

Initiative Resource Summary:	126	68	54	53
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2478 - Loading, Organizing, and Analysis of the DND2. (LOAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	18	18	18	18
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	18	18	18	18
Sub Total:			36	36	36	36

Initiative Resource Summary:	36	36	36	36
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2479 - Letter of Offer and Acceptance Policy (LOA Policy)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	61	29	0	0

Initiative Resource Summary:	61	29	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2480 - International Activity Database (IADB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	17	16	16	16
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	17	16	16	16
Sub Total:			34	32	32	32

Initiative Resource Summary:	34	32	32	32
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2481 - Country Summary Papers (CSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	13	12	0	0

Initiative Resource Summary:	13	12	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2483 - DON CIO DADMS (CIODADMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	521	532	544	555

Initiative Resource Summary:	521	532	544	555
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2484 - Naval Criminal Investigative Service Case Management (NCIS CASE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	114	114	2	2

Initiative Resource Summary:	114	114	2	2
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2485 - BCNR Tracking System (BCNR_TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	12	12	13	13
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	69	81	110	109
Sub Total:			81	93	123	122

Initiative Resource Summary:	81	93	123	122
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2486 - ARCHIBUS/Facilities Management (ARCHIBUS/FM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	3	3	3	3

Initiative Resource Summary:	3	3	3	3
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2487 - TRIM CORRESPONDENCE MANAGER (TRIM CM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	262	263	276	280
Initiative Resource Summary:			262	263	276	280

2488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	12	12	13	13
Initiative Resource Summary:			12	12	13	13

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2489 - RECORDED EXECUTIVE ACTION CORRESPONDENCE TRACKING SYSTEM (REACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	47	50	50	52
Initiative Resource Summary:			47	50	50	52

2490 - OGC Public Websites (OGC-PW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	47	47	48	47
Initiative Resource Summary:			47	47	48	47

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2491 - SECRETARY OF THE NAVY PORTAL (PORTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	527	538	555	579

Initiative Resource Summary:

527	538	555	579
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2492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	422	422	461	460

Initiative Resource Summary:

422	422	461	460
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2493 - OGC Online (OGCONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	624	572	582	612
Initiative Resource Summary:			624	572	582	612

2494 - NAVIAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	277	284

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0901212N SERVICE-WIDE SUPPORT (NOT OTHERWISE ACCOUNTED FOR)	781	0	0	0
Initiative Resource Summary:			781	0	277	284

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2495 - FLEET HOME TOWN NEWS CENTER (FHTNC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	8	9	9	9

Initiative Resource Summary:	8	9	9	9
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2496 - DEFENSE AUDIT MANAGEMENT INFORMATION SYSTEM (DAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	133	138	147	155

Initiative Resource Summary:	133	138	147	155
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2497 - COUNCIL OF REVIEW BOARDS SYSTEM (S/CORB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	123	125	127	131
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	168	170	292	292
Sub Total:			291	295	419	423

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,500	200

Initiative Resource Summary:	291	295	1,919	623
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2499 - ADR Tracker (ADR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	130	165	134	137

Initiative Resource Summary:	130	165	134	137
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2500 - Naval Criminal Investigative Service Overwatch (NCIS OVERWATCH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	56	56	56	56
Initiative Resource Summary:			56	56	56	56

2528 - 5 Vector Model (5VM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	2,560	2,672	1,650	1,685
Initiative Resource Summary:			2,560	2,672	1,650	1,685

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2529 - Hotline Management Information System (HOTMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	107	0	0	0
Initiative Resource Summary:			107	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	858	815	688	550
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	4,211	0	0	0
Sub Total:			5,069	815	688	550

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	19,900	7,851	11,360	7,068
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	15,853	0
Sub Total:			19,900	7,851	27,213	7,068

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	2,878	505	3,379

Initiative Resource Summary:	24,969	11,544	28,406	10,997
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, MC	BA 00 NONE	NONE	20,355	20,255	21,314	22,570

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,462	4,225	3,492	2,568
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	845	352	403	376
Sub Total:			3,307	4,577	3,895	2,944
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	129,479	131,509	135,062	136,241
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	12,593	11,253	11,397	11,905
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,984	400	745	186
O&M,MC	BA 03 TRN & RECRUITNG	BASE OPERATING SUPPORT	12,606	13,710	12,957	13,253
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	451	481	411	218
O&M,MC	BA 04 ADMN & SRVWD ACT	BASE OPERATING SUPPORT	3,287	1,996	2,279	2,328
Sub Total:			160,400	159,349	162,851	164,131

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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	1,262	386	1,315	1,238
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	7,593	1,349	1,401	1,366
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	183	413	410	210
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	300	0	280	121
PROC., MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	23,375	22,125	22,695	7,161
PROC., MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	101	202	0	0
PROC., MC	BA 06 ENG. & OTHER EQUIP	POWER EQUIPMENT ASSORTED	15,905	2,723	1,527	1,607
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	2,084	6,015	653	0
Sub Total:			50,803	33,213	28,281	11,703

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,514	8,653	8,526	4,552
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206624M MARINE CORPS COMBAT SERVICES SUPPORT	74	137	0	0
Sub Total:			4,588	8,790	8,526	4,552

Initiative Resource Summary:

239,453	226,184	224,867	205,900
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	4,782	4,856	4,820	8,446
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	188	193	198	203
Sub Total:			4,970	5,049	5,018	8,649

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	11,193	11,192	11,922	8,783

Initiative Resource Summary:	16,163	16,241	16,940	17,432
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4058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,465	4,869	1,862	833

Initiative Resource Summary:	2,465	4,869	1,862	833
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4059 - Personnel Systems (PERSYS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,861	1,663	736	779

Initiative Resource Summary:	1,861	1,663	736	779
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4100 - FINANCE AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,766	2,933	2,910	2,796

Initiative Resource Summary:	2,766	2,933	2,910	2,796
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5001 - ALL OTHER COMMAND AND CONTROL (AO-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	10,539	10,868	11,650	12,013

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	686	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	614	609	422	438
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	9,273	7,208	1,436	1,469
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	902	786	804	821
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,225	1,250	1,277	1,304
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,402	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	5,680	3,580	3,720	3,850
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,558	2,038	2,216	2,176
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	167	285	155	137
Sub Total:			23,821	15,756	10,030	10,195

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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	SHIPBOARD TACTICAL COMMUNICATIONS	2,502	0	0	0
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	13,772	7,370	0	0
Sub Total:			16,274	7,370	0	0

Initiative Resource Summary:	51,320	33,994	21,680	22,208
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5003 - NAVY COMP. INFRASTRUCTURE (AO-Comp)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	11,212	13,883	12,824	12,604

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,374	2,664	2,531	2,404

Initiative Resource Summary:	13,586	16,547	15,355	15,008
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5006 - ALL OTHER FINANCE (AO-FINANCE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,014	3,053	3,107	3,162

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2	2
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	7,624	14,253	14,337	14,647
Sub Total:			7,624	14,255	14,339	14,649

Initiative Resource Summary:	9,638	17,308	17,446	17,811
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5007 - ALL OTHER NAVY/USMC HEALTH (AO-Health)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	4	4	4

Initiative Resource Summary:	0	4	4	4
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5008 - OTHER INFORMATION MANAGEMENT (AO-IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	55,675	58,136	59,350	60,015

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	4,632	4,872	5,016	5,097

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	407	418	431	444

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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	940	953	983	999
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	493	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,426	1,463	1,501	1,540
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	693	647	676	706
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	869	746	888	905
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	700	650	500	475
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	2,093	2,094	2,165	2,221
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	15,625	11,516	11,168	11,277
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	855	890	936
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,399	2,733	3,788	3,975
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	30	0	0	0
O&M,NAVY	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	419	167	171	176
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	5,159	5,027	5,094	4,539
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	9,496	8,810	9,037	9,258
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	0	926	1,002	1,000
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	174	175	183	192
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	712	534	522	530
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	643	697	1,042	1,064
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	30	30	30	30
Sub Total:			41,468	37,070	38,657	38,824

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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	ITEMS LESS THAN \$5 MILLION	805	715	1,265	1,309

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0603724N NAVY ENERGY PROGRAM	0	0	100	50

Initiative Resource Summary:	104,420	102,164	105,802	106,738
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5009 - ALL OTHER NAVY/USMC INTELLIGENCE (AO-INTELL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	577	590	604	618

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,728	3,175	4,365	4,555
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	2,671	2,510	7,943	5,440
Sub Total:			7,399	5,685	12,308	9,995
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	9,788	8,938	7,503	8,981
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	16,374	8,825	11,527	12,633
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	2,385	2,025	2,073	2,114
Sub Total:			28,547	19,788	21,103	23,728

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	COMMON IMAGERY GROUND SURFACE SYSTEMS	2,484	14,786	41,163	45,058
OTHR PROC., N	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	0	2,642	3,949	4,099
Sub Total:			2,484	17,428	45,112	49,157
PROC., MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	0	0	529	612

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0305208M DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)	7,081	3,945	3,016	4,305
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0305208N DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)	432	826	313	320
Sub Total:			7,513	4,771	3,329	4,625
Initiative Resource Summary:			46,520	48,262	82,985	88,735

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5011 - ALL OTHER MILITARY PERSONNEL AND READINESS (AO-MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	1,085	1,120	1,145	1,176

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	166	169	0	0
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	83	25	26	27
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	13,513	13,794	15,452	16,544
Sub Total:			13,596	13,819	15,478	16,571
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	1	6	6	6
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	5	25	5	5
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,723	2,594	2,491	2,501
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	69,422	38,998	32,236	26,531
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	322	267	318	317
Sub Total:			72,473	41,890	35,056	29,360

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	16,393	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604215N STANDARDS DEVELOPMENT	0	0	584	0
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	8,463	8,219	0	0
Sub Total:			8,463	8,219	584	0

Initiative Resource Summary:	112,176	65,217	52,263	47,107
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5014 - ALL OTHER IT RESOURCES (AOIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	10,221	13,354	14,433	10,402

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	90,141	92,205	78,309	82,153
RES PERS,N	BA 00 NONE	NONE	0	0	792	819

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	138	433	433	433
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	376	226	229	242
Sub Total:			514	659	662	675
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	7,764	5,670	14,192	12,207
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	54,274	34,946	36,745	36,995
O&M,NAVY	BA 01 OPERATNG FORCES	INTERMEDIATE MAINTENANCE	84	85	86	87
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5,407	5,136	5,294	5,437
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2,287	1,821	1,939	2,166
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7,713	6,937	7,094	7,254
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	487	783	801	818
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	435	475	482	489
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	2,121	873	900	935
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	30	30	31	32
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	873	987	887	1,202
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,478	2,924	3,213	2,905
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	190	196	196	196
Sub Total:			84,143	60,863	71,860	70,723

Initiative Resource Summary:	185,019	167,081	166,056	164,772
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5015 - ALL OTHER POLICY (AO-POL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	810	810	810	810

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	359	396	428	463

Initiative Resource Summary:	1,169	1,206	1,238	1,273
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5016 - ALL OTHER PROCUREMENT/CONTRACT ADMINISTRATION (AO-P/CA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	584	745	749	771

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	807	16,594	12,452	12,404
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	884	884	884	884
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	28,641	15,423	17,785	20,332
Sub Total:			30,332	32,901	31,121	33,620

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	0	16,674	6,420	0

Initiative Resource Summary:	30,916	50,320	38,290	34,391
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5018 - ALL OTHER RESERVE AFFAIRS (AO RA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RES PERS,N	BA 00 NONE	NONE	9,196	9,388	9,636	9,945

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	77	78	80	81
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,399	4,026	3,641	3,243
Sub Total:			3,476	4,104	3,721	3,324

Initiative Resource Summary:	12,672	13,492	13,357	13,269
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	42,533	45,902	43,085	43,188

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2	2	2	2
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	346	682	688	694
Sub Total:			348	684	690	696

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	1,826	1,864	1,905	1,947
RDT&E, N	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	125	128	131	133
RDT&E, N	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	86	59	59	61
RDT&E, N	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	31	32	32	33
RDT&E, N	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	550	561	573	588
RDT&E, N	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	61	62	64	65
RDT&E, N	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	378	386	394	403
RDT&E, N	BA 02 APPLIED RESEARCH	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	100	102	104	107
RDT&E, N	BA 03 ADV TECH DEV	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	281	287	293	300
RDT&E, N	BA 03 ADV TECH DEV	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	279	133	137	139
RDT&E, N	BA 03 ADV TECH DEV	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	59	60	62	63
RDT&E, N	BA 03 ADV TECH DEV	0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	34	35	35	36

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RD&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RD&E SCIENCE AND TECHNOLOGY MANAGEMENT	6,363	5,749	5,876	6,006
RD&E, N	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	3,585	2,803	2,939	3,017
RD&E, N	BA 07 OPER SYS DEV(6.6)	0308601N MODELING AND SIMULATION SUPPORT	17	17	18	18
Sub Total:			13,775	12,278	12,622	12,916

Initiative Resource Summary:	56,656	58,864	56,397	56,800
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5021 - ALL OTHER SYSTEMS ACQUISITION MANAGEMENT (AO SAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	102	106	110	113
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	108	83	58	58
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	470	486	502	518
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	40	41	42	44
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	458	474	473	530
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	50	65	52	62
Sub Total:			1,228	1,255	1,237	1,325

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	438	438	452	458

Initiative Resource Summary:	1,666	1,693	1,689	1,783
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5022 - ALL OTHER TEST AND EVALUATION (AO T&E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,716	2,705	2,707	3,107
Initiative Resource Summary:			2,716	2,705	2,707	3,107

5027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	25,188	27,050	26,874	27,625
Initiative Resource Summary:			25,188	27,050	26,874	27,625

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5036 - MANUFACTURING RESOURCES PLANNING (MRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	564	573	636	663
Initiative Resource Summary:			564	573	636	663

5039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	108	112	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,879	393	0	0
Initiative Resource Summary:			1,987	505	0	0

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5042 - ALL OTHER SECURITY (AO-Security)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	446	184	190	195

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	18	18	18

Initiative Resource Summary:	446	202	208	213
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5043 - NAVY OTHER TRANSPORTATION (AO-TRANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2	2
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	8,452	9,116	7,099	7,150
Sub Total:			8,452	9,118	7,101	7,152

Initiative Resource Summary:	8,452	9,118	7,101	7,152
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5081 - NAVY DISTANCE LEARNING SYSTEM (NDLS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,208	7,798	11,378	11,593
Initiative Resource Summary:			6,208	7,798	11,378	11,593

5581 - ELECTRONIC ACQUISITION 21 (EA 21)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	487	600	600
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	434	0	0	0
Sub Total:			434	487	600	600
Initiative Resource Summary:			434	487	600	600

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6021 - DATA ADMINISTRATION (DATA ADMIN)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	64	68	30	30
Initiative Resource Summary:			64	68	30	30

6022 - ALL OTHER DATA ADMINISTRATION (AO- DA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5,782	5,675	4,847	4,920

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	463	477	492	506
Initiative Resource Summary:			6,245	6,152	5,339	5,426

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6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	6,325	6,000	6,544	6,995

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	159	162	168	174

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	271	328	336	352
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	11,111	13,427	13,838	14,160
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,940	3,541	3,647	3,723
Sub Total:			14,322	17,296	17,821	18,235

Initiative Resource Summary:	20,806	23,458	24,533	25,404
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	5,771	5,941	6,121	6,307

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	21,324	22,491	24,305	25,421
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,281	3,295	3,309	3,309
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,223	1,254	1,298	1,317
Sub Total:			25,828	27,040	28,912	30,047

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	GCCS-M EQUIPMENT	62,891	38,649	56,559	56,152

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	18,766	11,892	30,814	25,131

Initiative Resource Summary:	113,256	83,522	122,406	117,637
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6175 - CHALLENGE ATHENA (CHALLENGE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	32,199	32,087	18,955	19,712
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,689	0	0	0
Sub Total:			33,888	32,087	18,955	19,712

Initiative Resource Summary:	33,888	32,087	18,955	19,712
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6177 - National Air Space System (NAS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NATIONAL AIR SPACE SYSTEM	18,200	27,319	25,331	29,206

Initiative Resource Summary:	18,200	27,319	25,331	29,206
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	55	47	53	58

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	COMMUNICATIONS ITEMS UNDER \$5M	1,226	0	0	0

Initiative Resource Summary:	1,281	47	53	58
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6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 04 ACD&P	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	35,573	33,116	70,811	84,934

Initiative Resource Summary:	35,573	33,116	70,811	84,934
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	0	219,061	236,442	68,319
Initiative Resource Summary:			0	219,061	236,442	68,319

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6310 - NAVY MARINE CORPS INTRANET (NMCI) (NMCI)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	248,155	213,051	209,695	212,415

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	10,710	10,815	9,407	9,590

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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
ENVIRON RES FD, N	BA 02 ENV RES FUND, N	ENVIRONMENTAL RESTORATION FUND, NAVY	840	848	742	761
FAM HSG O&M, N	BA 06 OPERATING EXPENSES	OPERATIONS	1,207	1,234	902	920
O&M, MC RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	38,286	38,226	32,552	32,552
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,994	0	0	0
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	102,549	0	0	0
O&M, NAVY RES	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	104,444	90,262	92,327
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	969	0	0	0
Sub Total:			107,512	104,444	90,262	92,327
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	310,640	321,839	271,413	273,689
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,200	1,235	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	93,978	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	320,044	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	345	630,426	542,708	548,719
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	4,831	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	INTERMEDIATE MAINTENANCE	2,769	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	NWCF SUPPORT	7,670	10,829	6,270	6,270
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	29,826	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,206	0	0	0
O&M,NAVY	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	91	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	70	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	27,765	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	58,213	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	25,697	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	18,586	0	0	0

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O&M,NAVY	BA 04 ADMN & SRVWD ACT	ENVIRONMENTAL PROGRAMS	869	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	12,128	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	27,179	29,454	27,070	27,783
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	2,782	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	170,518	134,783	160,219	182,923
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,539	1,616	1,780	2,080
Sub Total:			808,306	808,343	738,047	767,775

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0303157N NAVY MARINE CORPS INTRANET (NMCI)	9,092	9,092	7,542	7,681
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	1,363	4,326	4,017	4,101
Sub Total:			10,455	13,418	11,559	11,782

Initiative Resource Summary:	1,536,111	1,512,218	1,364,579	1,401,811
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6316 - NAVY/USMC DEPLOYED/TACTICAL/SHIPBOARD COMMUNICATIONS (DEPLOY)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	27,532	36,055	28,036	28,950

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	240	203	203	203
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	62,910	50,931	54,325	57,778
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	406	343	343	343
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,055	55	55	55
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	762	381	381	382
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	30	27	26	27
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,527	1,731	1,765	1,787
Sub Total:			70,690	53,468	56,895	60,372

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	ELECTRICAL POWER SYSTEMS	1,951	1,145	1,173	1,299
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	735	1,412	1,443	1,576
Sub Total:			2,686	2,557	2,616	2,875

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Initiative Resource Summary:	101,148	92,283	87,750	92,400
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6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	83,409	67,272	68,181	65,067

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	3,366	2,637	1,741	1,003

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O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	436	466	468	457
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	546	1,087	1,247	1,529
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,019	2,921	2,985	3,049
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,775	2,835	2,909	2,993
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	50	50	50	50
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	366	366	376	385
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	261	151	154	157
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	128	20	20	30
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,563	1,047	940	858
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	9,992	9,379	6,035	6,043
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	6,215	6,042	6,184	6,788
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8,259	8,447	8,582	8,851
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	975	359	385	405
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	153	100	73	76
O&M,NAVY	BA 02 MOBILIZATION	INDUSTRIAL READINESS	0	0	20	20
O&M,NAVY	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	1,757	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	5	2	2	2
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	3,489	3,548	3,611	3,728
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	9,259	9,384	9,795	9,982
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	7,630	3,019	3,034	2,415
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	607	616	623	631
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	81	81	81	81

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O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	372	169	173	177
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	321	408	421	393
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	154	165	66	68
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	192	156	159	162
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	179	109	109	109
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,949	2,150	2,194	2,238
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,997	2,019	2,046	2,086
Sub Total:			63,730	55,096	52,742	53,763

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	1,680	0	0	0
OTHR PROC., N	BA 02 COMM&ELEC EQMT	PORTABLE RADIOS	9,924	24,619	0	0
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	4,885	4,423	0	0
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	OPERATING FORCES SUPPORT EQUIPMENT	305	0	0	0
Sub Total:			16,794	29,042	0	0

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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	14	14	15	15
RDT&E, N	BA 03 ADV TECH DEV	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	47	48	49	50
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	15	15	16	16
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	65	66	68	69
Sub Total:			141	143	148	150

Initiative Resource Summary:	167,440	154,190	122,812	119,983
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (NAVSTARGPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,278	2,769	2,872	2,773

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	14,098	13,168	7,619	10,965

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604777N NAVIGATION/ID SYSTEM	19,518	21,375	19,267	28,397

Initiative Resource Summary:	35,894	37,312	29,758	42,135
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE (IA G1 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	100	100	100	100

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	8,978	9,280	9,570	9,879

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,485	420	435	439
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,848	2,069	2,115	2,160
Sub Total:			4,333	2,489	2,550	2,599

Initiative Resource Summary:	13,411	11,869	12,220	12,578
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	211	218	223	227

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	4,330	4,410	4,542	4,696

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	600	700	576	589
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	14	20	30
O&M,NAVY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	6,157	6,284	6,416	6,550
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	10	11	11	11
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,479	2,095	932	977
Sub Total:			7,696	8,404	7,379	7,568

Initiative Resource Summary:	12,837	13,732	12,720	13,080
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,695	2,628	2,701	2,767

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	32,852	33,463	33,592	34,535

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	539	551	564	577
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	175	100	100	120
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	19	20	20	21
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,476	6,020	5,702	5,421
Sub Total:			7,209	6,691	6,386	6,139

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	13,740	13,807	15,293	17,210

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	5,045	5,862	9,020	9,067

Initiative Resource Summary:

61,541	62,451	66,992	69,718
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	739	867	883	900

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	9,386	9,737	10,103	10,441

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,243	2,164	1,512	1,545
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,144	1,190	1,250	1,294
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	9	9	11	10
Sub Total:			1,153	1,199	1,261	1,304

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0204575N ELECTRONIC WARFARE (EW) READINESS SUPPORT	2,789	3,341	89	94

Initiative Resource Summary:	15,310	17,308	13,848	14,284
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,634	3,147	5,332	3,853

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	64,329	69,231	72,659	78,681

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	5,196	6,073	8,376	13,249

Initiative Resource Summary:	76,159	78,451	86,367	95,783
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5,740	4,483	4,627	4,753

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	107	111	114	118

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	361	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	933	1,418	1,471	1,516
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	539	553	568	583
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	390	395	422	395
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,591	1,322	1,440	1,337
Sub Total:			3,814	3,688	3,901	3,831

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	13,343	15,748	12,152	19,524

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	2,229	3,207	4,175	3,705
Initiative Resource Summary:			25,233	27,237	24,969	31,931

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	528	543	555	571

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,000	2,000	1,939	1,982
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	165	144	85	110
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,013	3,657	4,823	4,654
Sub Total:			4,178	3,801	4,908	4,764

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	2,751	3,881	3,094	2,393

Initiative Resource Summary:	9,457	10,225	10,496	9,710
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6434 - NAVAIR PROGRAM MANAGEMENT- ENTERPRISE RESOURCE PLANNING (NPM-ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,458	1,458	1,458	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	38,212	29,370	8,069	0

Initiative Resource Summary:	39,670	30,828	9,527	0
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6436 - SPAWAR FINANCIAL MANAGEMENT - ENTERPRISE RESOURCE PLANNING (SFM-ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	6,399	6,399	4,800	0

Initiative Resource Summary:	6,399	6,399	4,800	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	28,790	17,354	28,805	29,207

Initiative Resource Summary:

28,790	17,354	28,805	29,207
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6454 - ONE TOUCH SUPPLY (OTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,857	4,363	4,238	4,263

Initiative Resource Summary:

3,857	4,363	4,238	4,263
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	176	176	176	176
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	5,361	7,147	6,472	6,695
Sub Total:			5,537	7,323	6,648	6,871

Initiative Resource Summary:	5,537	7,323	6,648	6,871
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6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,196	785	691	731

Initiative Resource Summary:	1,196	785	691	731
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,289	2,370	2,054	1,351

Initiative Resource Summary:	2,289	2,370	2,054	1,351
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6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	1,980	1,980	1,980	1,980

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,636	9,467	8,374	8,326

Initiative Resource Summary:	4,616	11,447	10,354	10,306
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6513 - MSC HUMAN RESOURCES MANAGEMENT SYSTEM (MSC HRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,500	7,300	7,300	7,300
Initiative Resource Summary:			3,500	7,300	7,300	7,300

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,347	4,097	5,720	5,615
Initiative Resource Summary:			4,347	4,097	5,720	5,615

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6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	97	101	104	110

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	3,349	3,098	3,159	3,208

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	399	406	415	422

Initiative Resource Summary:	3,845	3,605	3,678	3,740
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	6,441	6,509	6,656	5,989
Initiative Resource Summary:			6,441	6,509	6,656	5,989

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	84	138	0	0
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,784	2,763	0	0
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	250	300	0	0
Sub Total:			3,034	3,063	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	351	605

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	SHIPBOARD TACTICAL COMMUNICATIONS	0	0	185	313
PROC., MC	BA 04 COMM & ELEC EQUIP	JOINT TACTICAL RADIO SYSTEMS	18,596	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	55,863	93,566	152,350	69,721

Initiative Resource Summary:	77,577	96,767	152,886	70,639
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	787	849	211	748
O&M, MC RES	BA 04 ADMN & SRVWD ACT	SPECIAL SUPPORT	1,439	1,628	2,131	2,169
Sub Total:			2,226	2,477	2,342	2,917
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,490	7,707	10,058	10,673

Initiative Resource Summary:	9,716	10,184	12,400	13,590
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6538 - CENTER FOR CAREER DEVELOPMENT (CCD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,717	720	804	820

Initiative Resource Summary:	1,717	720	804	820
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,NAVY	BA 00 NONE	NONE	284	294	416	433

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	547	4,847	5,155	2,632

Initiative Resource Summary:	831	5,141	5,571	3,065
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6551 - INDUSTRIAL LOGISTICS SUPPORT MGMT INFO SYSTEM (ILSMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,358	3,127	3,141	3,159

Initiative Resource Summary:	4,358	3,127	3,141	3,159
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	14,018	22,540	21,387	22,222

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	DEPLOYABLE JOINT COMMAND AND CONT	27,501	0	0	11,116

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 04 ACD&P	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	40,640	16,321	9,475	7,998

Initiative Resource Summary:	82,159	38,861	30,862	41,336
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) (IMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,537	1,666	1,712	1,751
Initiative Resource Summary:			1,537	1,666	1,712	1,751

6561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,628	2,727	2,770	2,855
Initiative Resource Summary:			2,628	2,727	2,770	2,855

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6565 - NAVY AIR FORCE INTERFACE (NAFI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	490	0	0	0

Initiative Resource Summary:	490	0	0	0
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6566 - NAVY.COM (NAVY.COM)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,800	1,838	2,377	1,916

Initiative Resource Summary:	1,800	1,838	2,377	1,916
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,087	4,809	4,915	5,023
Initiative Resource Summary:			4,087	4,809	4,915	5,023

6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,827	3,058	3,150	3,245
Initiative Resource Summary:			3,827	3,058	3,150	3,245

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,599	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	697	689	689
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	898	918	934
Sub Total:			0	1,595	1,607	1,623

Initiative Resource Summary:	2,599	1,595	1,607	1,623
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6586 - PAYMENTS TO DFAS FOR DEFENSE CIVILIAN PAY SYSTEM (DCPS) (PAY TO DCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,618	1,312	1,312	1,312

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	2	2	2	2

Initiative Resource Summary:	1,620	1,314	1,314	1,314
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6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	0	243,208	279,817	95,373

Initiative Resource Summary:	0	243,208	279,817	95,373
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6590 - PAYMENTS TO DFAS FOR NAVAL INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (PAY NIMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,336	576	0	0
Initiative Resource Summary:			1,336	576	0	0

6801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,461	425	0	0
Initiative Resource Summary:			2,461	425	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6802 - BUDGET PLANNING SYSTEM (BPS) (BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	131	183	147	154

Initiative Resource Summary:	131	183	147	154
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6804 - LABOR COST SYSTEM (LCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	267	10	0	0

Initiative Resource Summary:	267	10	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6805 - NAVY MAINTENANCE DATABASE (NavMaintDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,878	1,876	1,910	1,925

Initiative Resource Summary:	1,878	1,876	1,910	1,925
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6806 - NAVSEA SUPPORT SYSTEMS-TOPS (TOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	23	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	10	0	0	0
Sub Total:			33	0	0	0

Initiative Resource Summary:	33	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6814 - MPN REIMBURSEMENT SYSTEM (MPNRS) (MPNRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	24	647	507	382

Initiative Resource Summary:	24	647	507	382
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6815 - AUTOMATED BUDGETING SYSTE- REENGINEERED (ABS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	119	35	124	132

Initiative Resource Summary:	119	35	124	132
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6817 - ADAPTIVE FINANCIAL ACCOUNTING MODUL (AFAM) (AFAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	84	61	59	60

Initiative Resource Summary:	84	61	59	60
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6818 - BUDGET OBLIGATION AND ANALYSIS TRACKING (BOATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	28	29	57	59

Initiative Resource Summary:	28	29	57	59
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6820 - NAVY PERSONNEL PAY PREDICTOR ENLISTED (NAPPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1	1	1	1

Initiative Resource Summary:	1	1	1	1
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6821 - NAVY PERSONNEL PAY PREDICTOR OFFICER (NAPPO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1	1	1	1

Initiative Resource Summary:	1	1	1	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6822 - PCS RESERVATN/OBLIGATN DEVELOPMNT SYS (PRODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	578	619	1,289	977

Initiative Resource Summary:

578	619	1,289	977
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6830 - PACFLT FINANCIAL MANAGEMENT SYSTEM WEB (FMSW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	54	49	49	49

Initiative Resource Summary:

54	49	49	49
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6833 - PACFLT FINANCIAL RESOURCE MANAGEMENT SYSTEM II (FRMS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	35	30	30	30
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	154	130	130	130
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	293	333	333	341
Sub Total:			447	463	463	471

Initiative Resource Summary:	482	493	493	501
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6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	132	140	141	147

Initiative Resource Summary:	132	140	141	147
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6849 - PACFLT AVIATION STOREKEEPER INFO TRACKING (ASKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	225	269	277	284

Initiative Resource Summary:	225	269	277	284
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6854 - PACFLT AUTOMATED TRAVEL SYSTEM (ATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	98	105	107	109
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	2	2	2	2
Sub Total:			100	107	109	111

Initiative Resource Summary:	100	107	109	111
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6856 - PACFLT SUPPLYA AND FINANCIAL MANAGEMENT (MICROSNAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	50	51	52
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	4	4	4	4
Sub Total:			4	54	55	56
Initiative Resource Summary:			4	54	55	56

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6862 - PACFLT STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	102	105	107	110

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2	2	2	2
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3	3	3	3
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2	2	2	2
Sub Total:			7	7	7	7

Initiative Resource Summary:	109	112	114	117
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	109	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	321	426	466	482
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	688	688	737
Sub Total:			321	1,114	1,154	1,219

Initiative Resource Summary:	430	1,114	1,154	1,219
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,851	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	367	707	695	722
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	563	787	817
Sub Total:			367	1,270	1,482	1,539

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	1,414	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	750	0	0
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	750	0	0

Initiative Resource Summary:	3,632	2,770	1,482	1,539
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	18	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	9	27	27	27
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	181	379	390
Sub Total:			9	208	406	417

Initiative Resource Summary:	27	208	406	417
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	331	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	281	667	721	754

Initiative Resource Summary:	612	667	721	754
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	77	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	71	73	77
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	441	436	453
Sub Total:			0	512	509	530

Initiative Resource Summary:	77	512	509	530
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6873 - PLANT PROPERTY MANAGEMENT SYSTEM- SHIPYARD (PPMS-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	18	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	20	20	20

Initiative Resource Summary:

18	20	20	20
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	101	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	90	205	214	221
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	394	384	393
Sub Total:			90	599	598	614

Initiative Resource Summary:	191	599	598	614
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6875 - BASELINE ADVANCED INDUSTRIAL MGT EXPRESS (AIM EXPRESS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	145	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	179	262	269	279
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	298	618	637
Sub Total:			179	560	887	916

Initiative Resource Summary:	324	560	887	916
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6879 - NAWCAD - CDASS (CDASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	63	64	66	67

Initiative Resource Summary:	63	64	66	67
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6880 - NAWCAD - FHASS (FHASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	67	68	70	71
Initiative Resource Summary:			67	68	70	71

6884 - NAWCAD - PAXIS (PAXIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	128	131	133	136
Initiative Resource Summary:			128	131	133	136

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6886 - NAWCAD - RAPS (RAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	133	135	139	141

Initiative Resource Summary:

133	135	139	141
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6890 - ELECTRONIC CERTIFICATION SYSTEM (EIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	129	129	129	129

Initiative Resource Summary:

129	129	129	129
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6892 - CORPORATE TRAVEL SYSTEM (CTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	227	125	74	76
Initiative Resource Summary:			227	125	74	76

6893 - INTERACTIVE CHECKBOOK BALANCE (ICB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	145	139	140	140
Initiative Resource Summary:			145	139	140	140

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6894 - JOB ORDER NUMBER AUTOMATED SYSTEM (JONAS) (JONAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	41	95	96	96
Initiative Resource Summary:			41	95	96	96

6898 - SPONSOR ORDER SYSTEM (SOS) (SOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	920	762	791	809
Initiative Resource Summary:			920	762	791	809

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	0	590	1,596	2,384
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	1,680	3,917	3,978
O&M,MC	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	251	219	225	231
Sub Total:			251	1,899	4,142	4,209

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	3,759	18,531	20,690	20,878
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	3,175	3,222	0
Sub Total:			3,759	21,706	23,912	20,878

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	46,360	24,014	17,231	9,399

Initiative Resource Summary:	50,370	48,209	46,881	36,870
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6947 - MARINE INFORMATION TECHNOLOGY NETWORK OPERATIONS CENTER (MITNOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	15,737	21,025	24,610	19,436

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	5,466	7,873	3,757	6,355

Initiative Resource Summary:	21,203	28,898	28,367	25,791
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6948 - USMC UNIT OPERATIONS CENTER (UOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,970	5,924	24,100	23,500
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	0	6,427	7,649	7,610
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	300	500	0	0
Sub Total:			3,270	12,851	31,749	31,110

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0	0
PROC., MC	BA 04 COMM & ELEC EQUIP	UNIT OPERATIONS CENTER	1,049	1,074	8,040	19,247
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	400	0	0
Sub Total:			1,049	1,474	8,040	19,247

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,628	3,763	3,938	2,290

Initiative Resource Summary:	7,947	18,088	43,727	52,647
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6949 - FIRST IN C2 SYSTEM (First In)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,130	789	535	257
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	15	0	0	0
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	53	54	0	0
Sub Total:			1,198	843	535	257

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	11,430	0	0	0
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	1,004	0	0	0
Sub Total:			12,434	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	381	1,174	0	0

Initiative Resource Summary:	14,013	2,017	535	257
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6951 - TRANSITION SWITCH MODULES (TSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	0	68	94	1
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,909	7,189	7,726	1,600
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	200	200	204	208
Sub Total:			5,109	7,389	7,930	1,808
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	75	75	75	75

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	99,965	19,813	12,415	18,919
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	1,721	921	764	512
Sub Total:			101,686	20,734	13,179	19,431

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,714	0	931	941

Initiative Resource Summary:	108,584	28,266	22,209	22,256
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,843	3,017	3,297	3,404

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	48,107	57,380	1,583	1,833

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,238	1,467	1,502	1,537

Initiative Resource Summary:	52,188	61,864	6,382	6,774
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	41	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	42	42	44
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	167	146	151
Sub Total:			0	209	188	195

Initiative Resource Summary:	41	209	188	195
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	176	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	849	1,167	1,173	1,197
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	1,788	1,866	1,938
Sub Total:			849	2,955	3,039	3,135

Initiative Resource Summary:	1,025	2,955	3,039	3,135
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6967 - CONSOLIDATED EQUIPMENT DATABASE (CED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	2	0	0

Initiative Resource Summary:	1	2	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6970 - DEPCON (DEPCON)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0

Initiative Resource Summary:	1	0	0	0
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6973 - KEYPORT AUTOMATED SHIPPING PROCESS (KASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4	4	4	4

Initiative Resource Summary:	4	4	4	4
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6975 - TECHNICAL CONTRACT MANAGEMENT SYSTEM (TCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4	4	4	4
Initiative Resource Summary:			4	4	4	4

6979 - LABOR REPORTING SYSTEM-NAVY (LRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	104	0	0	0
Initiative Resource Summary:			104	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6980 - MATERIAL AUTOMATED INFORMATION SYSTEM (MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	608	128	131	133

Initiative Resource Summary:	608	128	131	133
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6984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	457	453	471	485

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	221	224	228	230

Initiative Resource Summary:	678	677	699	715
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6985 - SUPPLY MANAGEMENT INFORMATION SYSTEM-NAVY (SUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	221	224	228	230
Initiative Resource Summary:			221	224	228	230

6986 - FINANCIAL MANAGEMENT TOOLS 1.0 (FM TOOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	73	75	76	78
Initiative Resource Summary:			73	75	76	78

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6987 - OTHER PROCUREMENT, NAVY 2.0 FACILITIES (OPN-FAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	73	75	76	78
Initiative Resource Summary:			73	75	76	78

6988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	668	672	689	699
Initiative Resource Summary:			668	672	689	699

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	102	105	243	246
Initiative Resource Summary:			102	105	243	246

6990 - ELECTRONIC INFORMATION TRANSFER SYSTEM (EITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	127	0	0	0
Initiative Resource Summary:			127	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6991 - FLEET MANAGER (FLT MAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	182	183	189	194
Initiative Resource Summary:			182	183	189	194

6992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	129	126	131	135
Initiative Resource Summary:			129	126	131	135

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6993 - NAVFAC ACCOUNTS PAYABLE SYSTEM (NAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	98	98	102	105
Initiative Resource Summary:			98	98	102	105

6994 - PLANT PROPERTY MANAGEMENT SYSTEM- PWC (PPMS-P)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	382	74	87	100
Initiative Resource Summary:			382	74	87	100

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6995 - TIME AND LABOR DISTRIBUTION SYSTEM (A05)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	780	432	436	440
Initiative Resource Summary:			780	432	436	440

6996 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	820	829	852	876
Initiative Resource Summary:			820	829	852	876

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6997 - COMPUTERIZED UTILITY BILLING INTEGRATED CONTROL 8 (CUBIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	121	124	129	134
Initiative Resource Summary:			121	124	129	134

7001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
ENVIRON RES FD, N	BA 02 ENV RES FUND, N	ENVIRONMENTAL RESTORATION FUND, NAVY	250	250	250	250
Initiative Resource Summary:			250	250	250	250

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7003 - RDT&E PROJECT PLANNING REPORTING SYSTEM (PPRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	59	59	59	59

Initiative Resource Summary:	59	59	59	59
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7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NOMBERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	285	285	285	285

Initiative Resource Summary:	285	285	285	285
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7010 - FINANCIAL MANAGEMENT INFORMATION SYSTEM 2000 (FMIS 2000)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	557	575	537	495
Initiative Resource Summary:			557	575	537	495

7012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	343	343	343	343
Initiative Resource Summary:			343	343	343	343

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	251	269	285	303
Initiative Resource Summary:			251	269	285	303

7015 - SAP FINANCIAL INFORMATION MANAGEMENT SYSTEM PLUS - SPAWAR (SAP FMIS+)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	251	269	259	247
Initiative Resource Summary:			251	269	259	247

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7017 - UNLIQUIDATED OBLIGATION TOOL (UOT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	75	75	75	75
Initiative Resource Summary:			75	75	75	75

7018 - UNLIQUIDATED OBLIGATION TOOL-MOCAS PAID CONTRACTS OBLIGATION REVIEW (UOT-MOCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	22	22	22	22
Initiative Resource Summary:			22	22	22	22

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7020 - AUTOMATED COST ESTIMATING INTEGRATED TOOLS (ACEIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	6	6	9	9

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3	3	3	3

Initiative Resource Summary:	9	9	12	12
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7062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	99	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	33	43	45

Initiative Resource Summary:	99	33	43	45
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7069 - MATERIAL REQUIREMENTS (MRQT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	171	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	87	256	286	287
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	272	567	584
Sub Total:			87	528	853	871

Initiative Resource Summary:	258	528	853	871
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	147	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	197	234	248	262
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	433	454	468
Sub Total:			197	667	702	730

Initiative Resource Summary:	344	667	702	730
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7075 - PLUS PROFESSIONAL COST ESTIMATING FOR WINDOWS (WINEST PRO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	4	4	4

Initiative Resource Summary:	0	4	4	4
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7077 - SHIPYARD QUERY DATA BASE (QDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	134	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	89	296	355	368
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	294	277	288
Sub Total:			89	590	632	656

Initiative Resource Summary:	223	590	632	656
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7080 - NUWC - DIFMS SUPT SVCS QUERY & REPORTING (DSSQR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2	1	1	1

Initiative Resource Summary:	2	1	1	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7091 - AUTOMATED BUDGET SYSTEM (ABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	30	30	30	30

Initiative Resource Summary:

30	30	30	30
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7104 - CONSTRUCTIVE COST MODEL (COCOMO II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1

Initiative Resource Summary:

1	1	1	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7105 - CORPORATE ASSET SYSTEM (CAS ASSET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	228	102	102	102
Initiative Resource Summary:			228	102	102	102

7108 - COST ANALYSIS STRATEGY ASSESSMENT (CASA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1
Initiative Resource Summary:			1	1	1	1

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7109 - ESCALATION SUITE FOR SHIPBUILDING CONTRACT ESCALATION (ESCAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1
Initiative Resource Summary:			1	1	1	1

7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	170	0	0	0
Initiative Resource Summary:			170	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7118 - HISTORICAL COST OF SHIPS DATABASE SYSTEM (HCSDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1
Initiative Resource Summary:			1	1	1	1

7120 - LOCAL FINANCIAL DATABASE (IHD Locals)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	67	71	74	76
Initiative Resource Summary:			67	71	74	76

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7121 - LUNAR STARS DOWNLOAD (STARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1

Initiative Resource Summary:	1	1	1	1
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7122 - NUWC - CONTRACT MANAGEMENT SYSTEM (CMS-SEA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	1	1	1

Initiative Resource Summary:	1	1	1	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7123 - NUWC - ELECTRONIC COST & FIN TRACKING (eCRAFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	10	10	10	10
Initiative Resource Summary:			10	10	10	10

7125 - NUWC - LOGISTICS INVENTORY MGMT SYSTEM (LIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0
Initiative Resource Summary:			1	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7126 - NUWC - PERSONAL COMPUTER CLAIMS SYSTEM (PC Claims)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	1	0	0

Initiative Resource Summary:	0	1	0	0
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7131 - PMICS (PMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	110	0	0	0

Initiative Resource Summary:	110	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7135 - SUPPLY INV MGMT SYSTEM (SIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	97	97	97	97

Initiative Resource Summary:

97	97	97	97
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7136 - WEBSTRACT SOFTWARE (WEBSTRACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1

Initiative Resource Summary:

1	1	1	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7137 - WINSIGHT 6.0 (wINSIGHT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1
Initiative Resource Summary:			1	1	1	1

7142 - WORKLOAD INFORMATION SYSTEM (WIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	99	30	0	0
Initiative Resource Summary:			99	30	0	0

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7145 - COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB (COBRA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	400	150	150	150
Initiative Resource Summary:			400	150	150	150

7149 - ACCOUNTS PAYABLE NISE EAST (APNE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	14	14	7	0
Initiative Resource Summary:			14	14	7	0

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7150 - BUSINESS SERVICES APPLICATION (BSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	946	654	502	320
Initiative Resource Summary:			946	654	502	320

7151 - CASH TRANSFER SYSTEM (CTS - SSC CH) (CTS - SSC CH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	8	8	0
Initiative Resource Summary:			8	8	8	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7152 - BUSINESS DATA INPUTS (SILTS) (BDI) (BDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	229	229	229	229
Initiative Resource Summary:			229	229	229	229

7154 - FACILITY COST TRANSFER (FTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	229	229	229	229
Initiative Resource Summary:			229	229	229	229

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	205	250	0	0
O&M,NAVY	BA 02 MOBILIZATION	INDUSTRIAL READINESS	0	0	694	708
Sub Total:			205	250	694	708

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	325	331

Initiative Resource Summary:	205	250	1,019	1,039
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7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	583	650	676	704

Initiative Resource Summary:	583	650	676	704
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	276	274	301	307
Initiative Resource Summary:			276	274	301	307

7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	743	1,258	1,051	1,040
Initiative Resource Summary:			743	1,258	1,051	1,040

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7882 - ACTIVITY-BASED COST INFORMATION SYSTEM (ABIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,312	1,388	1,388	1,388

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	600	100	100	100

Initiative Resource Summary:	1,912	1,488	1,488	1,488
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7883 - ASSET TRACKING LOGISTICS AND SUPPLY SYSTEM II+ (ATLAS II+) (ATLAS II+)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	186	0	0	0

Initiative Resource Summary:	186	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	250	225	230	235
Initiative Resource Summary:			250	225	230	235

7917 - AUTOMATED STARS INQUIRY AND POSTING (ASIP) (ASIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	5	5	5	5
Initiative Resource Summary:			5	5	5	5

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7933 - CODE 30 POM DATA BASE (POM) (POM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0
Initiative Resource Summary:			1	0	0	0

8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,151	1,183	1,317	1,454
Initiative Resource Summary:			1,151	1,183	1,317	1,454

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP) (ITIMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,743	1,788	1,840	1,883
Initiative Resource Summary:			1,743	1,788	1,840	1,883

8261 - NAVY FOOD SERVICE FINANCIAL MANAGEMENT INFORMATION SYSTEM (NFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	214	231	237	242
Initiative Resource Summary:			214	231	237	242

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8351 - UNIQUE CALL (U-CALL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,815	1,501	1,505	1,510
Initiative Resource Summary:			1,815	1,501	1,505	1,510