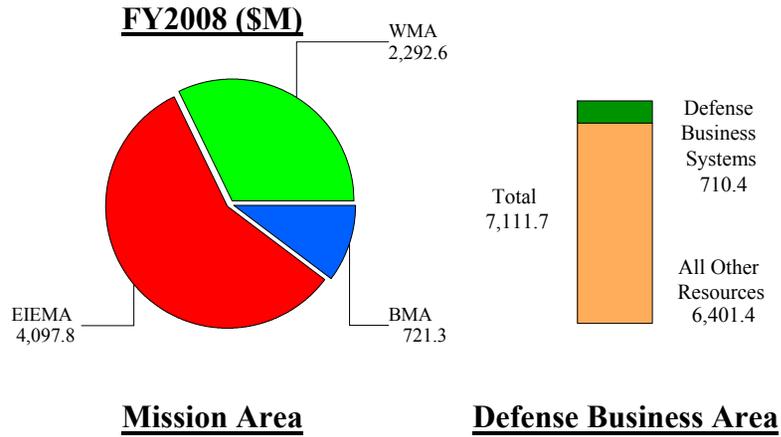


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FY07/08PB Comparison (\$M)

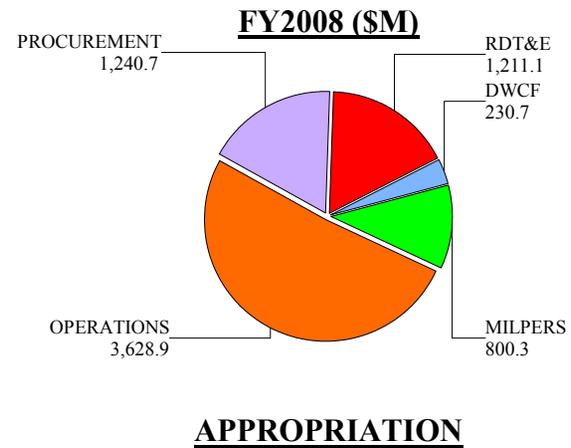
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 7,229.4	\$ 8,048.7	\$ 8,715.2
PB FY2008:	\$ 6,897.3	\$ 7,111.7	\$ 7,737.0
Delta:	\$-332.0	\$-936.9	\$-978.3

Explain:
Refer to 'Significant Changes' section of the Overview

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 6,897.3	\$ 7,111.7	\$ 214.4

Explain:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

The Secretary of the Air Force and Chief of Staff have identified our three most important priorities to shape our service ***“Prosecute Long War on Terrorism, Develop and Care for Airmen & Airmen's Families and Recapitalize, and Modernize Air and Space Inventory”***. IT investments will have a significant impact on each of them. Winning the Global War on Terrorism (GWOT) is our top priority, and the Air Force is committed to making the necessary IT investments, providing C4ISR and operational support capabilities, to support our joint and coalition forces in this long war. Second, we are taking care of our Airmen. Our future hinges on our ability to recruit and retain highly diverse and qualified people and provide them with the necessary training, tools and processes to succeed. Third, we must recapitalize and modernize the force: reengineering our processes to become more efficient and effective.

We have a three-pronged approach to support our success in the long war. First, we're empowering expeditionary forces, which means that we must provide assured connectivity anywhere, anytime, and have the ability to rapidly disseminate intelligence all over the world. We're involved in programs that give us the communications needed to meet the demands of a globally engaged force. Our second focus area is to increase our levels of battlespace awareness. Operating as a collaborative, joint force and leveraging capabilities like sensor fusion allows us to approach a level of battlespace knowledge and understanding. Our third focus area in support of GWOT is delivering information to the tactical edge. We've invested in programs that help us empower tactical decision makers and get information into the hands of warfighters operating at the edge of the battlespace.

As we face the challenges of the GWOT, taking care of our people - officer, enlisted, and civilian - will remain a high priority. Our ability to recruit, retain, and develop a qualified and diverse force with the required skills, knowledge, experience, and tools is critical to successfully executing current and future missions. We have a three-part approach to take of our people. One, promoting job satisfaction by giving Airmen the tools needed to do their jobs more effectively and efficiently. For example, we're making data easier to find with knowledge-based operations, and using modeling and simulation to provide operational training. Two, we're helping to improve our Airmen's quality of life with the Air Force Portal, which serves as a “one stop shop” for nearly all human resource services. And three, we're ensuring our Airmen's identity protection by keeping personal information safe through initiatives like the Common Access Card.

We must generate the savings needed to recapitalize and modernize our force by reengineering our processes to become more effective and efficient. Modernization and recapitalization is about becoming more efficient, capable, and lethal and will allow the Air Force to free up resources to develop, field, and maintain a portfolio of effective joint capabilities. To effectively recapitalize and modernize our force, we're taking a hard look at our business processes: doing what's value added and consolidating functionality of some of our legacy systems. We look at recapitalization and modernization across people, processes, and technology.

People - we're transforming the C&I career field to deliver the right mix of communication and information professionals with the right skills throughout the Air Force.
Processes - we're undergoing process improvement initiatives using methodologies like Lean and Six Sigma. We're also focused on governance and portfolio management to effectively manage resources and capability portfolios.
Technology - we're developing systems with common standards using enterprise architectures to reduce development costs and improve interoperability.

Specifically, the Air Force will succeed in meeting these priorities by achieving globally connected Command and Control (C2) in Air, Space and Cyberspace; attacking the information seams in C2, Intelligence, Surveillance and Reconnaissance (ISR), Space, and Combat support; creating data transparency and business transformation; building an on-Ramp for a cyber MAJCOM, and lead turning Joint/OSD efforts to build Net-Centric Enterprise Services and Net-Enabled Command Capability. By making the investment in National Security Systems, Operational Support and Communications and Computing Infrastructure, the Air Force will succeed in our mission **to**

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deliver sovereign options for the defense of the United States of America and its global interests --we fly and we fight --in air, space and cyberspace.

The AF FY08 IT Budget reflects our strategy and investments to leverage enterprise-level IT solutions to support transformation by focusing investments on critical systems essential to our expeditionary forces. Moving information rather than people continues to be the focus because it reduces the airlift and logistics required and cost of operations, as well as significantly improves decision-making timelines associated with expeditionary missions. These investments allow the AF to dramatically increase operational effectiveness, while at the same time increase operational efficiency. This investment strategy is managed with AF CIO oversight to ensure visibility into how the dollars are being spent.

The AF investments for FY08 reflect the priorities and direction of the Department, Joint Staff, eGov, AF, and the capability-based requirements process outcomes. We have linked major investments with the Secretary of the Air Force and Chief of Staff priorities. For Winning the GWOT, we have the following major initiatives: **Joint Military Planning System (JMPS) to include Air Force Mission Planning System (MPS), Battle Control System Mobile (BCS-M), Battle Control System Fixed (BCS-F), Cheyenne Mountain Complex (CMC), Air and Space Operations Center - Weapon System (AOC-WS), Theater Battle Management Core System (TBMCS), Minimum Essential Emergency Comm Network (MEECN), and support to Operational Commands.** For Developing and Caring for our Airmen, we have concentrated on training and on improving business process so they can receive personal services as needed/where needed: **Personnel Service Delivery (PSD), Defense Enterprise Accounting and Mgt System (DEAMS), and Expeditionary Combat Support System (ECSS).** For Modernization and Recapitalization of Air and Space, we have invested in: **Information Assurance Protection (IA Protect), Data Links, Global Combat Support System - Air Force (GCSS-AF), Long Haul Communications (LHC) and Combat Information Transport System (CITS).**

The AF's objective, as identified last year, is to continue to contain investments in OS and Net Ops (Communications and Computing Infrastructure) so we can focus our efforts on recapitalizing our NSS assets. Changes in the NSS, OS, and Net Ops are explained in the Primary Sources of Changes section.

Significant Changes

AF IT Investment Trends: Changes from FY 2007 to FY 2008

We planned adjustments (plus and minus) to programs in FY08 as we move towards greater reliance on net-centric operations and address network-enabled platforms/weapons and real-time C2 priorities. A relatively small set of initiatives account for the increase in the IT budget between FY07 and FY08. The following paragraphs detail the initiatives with growth and reductions and are organized by NSS (\$112M), OS (\$17M) and NetOps Communications and Computer Infrastructure (\$85M).

The main growth in NSS represents additional capability to bring command and control and intelligence to our operational commanders. Protecting this information was foremost our concern and Information Assurance Protection increased +128M. Providing our commanders with the needed infrastructure to receive this vital information and enable command and control led to increases of +88M in Global Information Grid Backbone Expansion (GIG-BE) and +29M in or Minimum Essential Emergency Communications Network (MEECN). There is also a direct growth in our support to the operational commanders, +22M for Northern Command and +15M for Central Command. This growth is partially offset by planned reductions in our Tactical Data Links (TDLs) **(-186M).**

There is a modest growth in OS as we move towards our targeted enterprise solutions. Most of the growth is for our continued migration of our accounting systems towards Defense Enterprise Accounting and Management System - Air Force (+22M).

Again, increasing the infrastructure to support our Airmen accounts for the majority of the growth with a +117M in Base Level Communication Infrastructure. We

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offset some of this growth by redirection of programmed installation of Combat Information Transport System (-11M) and a reduction of cost for Defense Enterprise Computing Center (-21M).

The FY08 PB AF IT budget shows a decrease from the FY07 PB projection in FY07, FY08, and FY09. The bulk of this change, approximately \$500M, is the result of moving the Joint Tactical Radio System (JTRS) investments from the AF portfolio to a separate DoD portfolio. In addition, tactical operational investments (primarily Tactical Data Links and Tactical Equipment Operations) decreased approximately \$140M. Additional planned decreases of approximately \$140M were based on reprogramming actions for the Air and Space Operations Center - Weapon System (AOC-WS) and the Enterprise Combat Support System (ECSS). Redirection of program installation of infrastructure support items (CITS and Engineering & Installations investments) also accounts for a decrease of approximately \$100M.

Defense Business Systems

In support of the defense business systems management requirements detailed in the National Defense Authorization Act for FY05, the Air Force has established a business system review and certification process. The Air Force Certification Process Manager (CPM), working with MAJCOM and HQ Air Force functional Chief Information Officers (CIOs), and Portfolio Managers (PfMs), established and implemented the Air Force Certification and Annual Review processes using a "tiered accountability" structure. As of Sep 06, we have successfully obtained certification approval from the Defense Business Systems Management Committee (DBSMC) on 55 Air Force Tier 1-3 development/ modernization investments. We also performed required annual reviews on previously certified Tier 1-3 development/ modernization investments in accordance with OSD Business Transformation Agency's guidance to ensure these investments were meeting the certified cost, schedule, and performance milestones and complying with Air Force Agile Combat Support Architecture (ACSA), DoD Business Enterprise Architecture (BEA), and Enterprise Transition Plan (ETP). In addition, we also created the Air Force Tier 4 Annual Review process, utilizing the same tiered accountability structure, for Air Force development/ modernization investments of \$1M or less. As of Dec 06, we have reviewed and approved 27 Tier 4 Air Force business systems.

The Air Force Agile Combat Support Architecture (ACSA) is the enterprise-level architecture for horizontal operational support and business processes, capabilities and activities supporting Air Force/Joint warfighters. The Air Force ACSA is a structured description of Air Force enterprise agile combat support processes, capabilities and activities aligned to higher level architecture and guidance and, in turn, aligned to by Air Force mission areas/domains that provides a common, fully interoperable agile combat support framework. The Air Force ACSA provides the Air Force with the baseline to evaluate improvement to the management of the Air Force business enterprise as measured by effectiveness and efficiency in accomplishing the warfighting missions of providing air and space power worldwide to satisfy the needs of joint force commanders.

In 2006 the Air Force ACSA was updated to provide focus on Air Force combat support capabilities, processes, and effects. Some of the changes include: alignment with BEA 4.0 business enterprise priorities, alignment with the Master Capabilities List, as well focusing on maturing the combat support and functional capabilities and their alignment with higher level direction and Air Force domain architectures. In its support role in 2006 the Air Force ACSA was used to help highlight areas of duplication, which resulted in the creation of plans to eliminate unnecessary duplication.

The ACSA will:

Reflect integrated enterprise combat support processes, capabilities, business rules, and standards needed to analyze, document, and advise on effective support to the

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warfighter

Provide decision makers the capabilities-based means to manage the business and Information Technology portfolio
Provide the architectural construct for further development of an effects-based approach to Air Force support to joint operations

Also the Air Force ACSA will continue to strengthen the alignment with BEA and reflect the appropriate BEA changes in point releases. We intend to use the Air Force ACSA to drive use of standardized information structures to improve operational efficiencies, such as the Standard Financial Information Structure. Additional efforts will be made to improve the Air Force ACSA maturity level, specifically in terms of architecture federation.

The Air Force has leveraged DoD enterprise transition planning and mandated certification reviews by ensuring all business systems development supports Agile Combat Support (ACS) concept of operations, effects and capabilities, and integrates in the Air Force architecture, resulting in the shutdown of 511 legacy systems and returning those resources to warfighting. The Operations Support Modernization Program (OSMP) envisions an integrated enterprise that transforms present day systems into future services sharing trusted, authoritative data across the enterprise. Reaching beyond mandated reviews, OSMP actively manages costs in its cross-functional portfolio for investment into the GCSS-AF to enable the future vision.

During 2006, the Air Force achieved several major accomplishments through the auspices of the Secretary and CSAF chartered Operations Support (OS) Modernization Program and DoD's Business Management Modernization Program (BMMP).

The Air Force implemented the DoD-wide Defense Travel System (DTS) at 28 major Air Force installations completing the 81 major installations, and 570 smaller sites in FY06. They will continue to the implementation of DTS at 91 Air National Guard sites in the remainder of FY07.

In FY07, the Air Force will achieve additional transformational changes such as: automated customer account administration, expanded Federated Identity Management, Business Process Re-Engineering for automated life-cycle management and establishment of a second active sight to provide better, worldwide availability and meet emergent Continuity of Operations (COOP) requirements. This also allows GCSS-AF to seamlessly transition into the greater Net Centric Enterprise Services.

FY08 will reflect the culmination of GCSS-AF development and complementary focus on operations and sustainment of the fielded capability. In this manner, OPAF funding will provide for hardware, software, and license refresh, O&M funding appropriately will provide for the operations of the SOA. The remaining RDT&E will provide for efforts necessary to avoid technological obsolescence.

The Air Force submission to the Enterprise Transition Plan details our efforts to transform our operational support processes and systems within the Agile Combat Support CONOPS construct. The program is aimed not only at modernizing systems, but also at transforming Air Force business processes, personnel skills, and organizations.

The Air Force plans to continue developing/modernizing these ACS/OS IT initiatives; Automated Civil Engineering System, AETC Decision Support System, Air Force Information Reliability and Integration Action Plan, Air Force Recruiter Information Support System, Air Force Research Lab Enterprise Business System, Defense Enterprise Accounting and Management System -AF, Expeditionary Combat Support System, Enterprise Environmental Safety and Occupational Health Management Information System, Enhanced Technical Information Management System, Financial Information Resource System, Financial Management Service Delivery Model, Graduate Training Integration Management System, Non-Appropriated Fund Transformation, Personnel Services Delivery and Technical Training Management System. Detailed descriptions, priority linkages, milestones and budgets for these systems and initiatives are included in the Enterprise Transition Plan.

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As part of the acquisition enterprise's transformation and contribution to AFSO 21, Air Force has begun Going Green, an integrated campaign to minimize overruns, deliver to our commitments, and restore the acquisition community's credibility. Going Green is a holistic approach to shorten review chains, flatten organizational hierarchies, tighten development cycles, and minimize inefficiencies that cause programs to cost more and take longer than our warfighters expect. The goal is to make 95% of Air Force acquisition programs within cost, on schedule, and within key performance parameters by 2010, while continuing to deliver best value products to the warfighter. This will be accomplished by (1) reducing total weapon system life-cycle costs and reducing operating costs of the acquisition enterprise; (2) delivering / modifying / sustaining weapons systems as promised; (3) reducing end-to-end cycle time and removing waste from enterprise processes; and (4) ensuring growth and development of the acquisition and sustainment workforce.

A key overarching concept for Air Force Human Resources Management transformation is to fundamentally change the culture of the Air Force (through AFSO21) so that all Airmen understand their individual role in improving their daily processes and eliminating those processes that do not add to the mission.

Air Force is transforming its transaction process-driven personnel system to provide maximum force support to Airmen, Commanders/Leaders, and others who utilize human resource information for analysis or decisions. To do this and improve visibility Air Force has established the Personnel Service Delivery (PSD) initiative to revamp its personnel service delivery model by transitioning from costly face-to-face services to web-based self-service and contact center delivery methods. This improved service delivery model leverages the web using current systems and migrating to DoD systems, such as DIMHRS, where possible PSD includes "one-stop" Contact Centers delivering services 24/7/365 to active duty, guard, reserve, civilian, family members, retirees, and annuitants. Shifting transactional processing workload, central processing will permit highly trained field personnel to deliver better commander advisory services.

Defense Integrated Military Human Resources System (DIMHRS) provides an end-to-end, integrated military personnel and pay system for all military services including their Active, Reserve and National Guard components. DIMHRS is the vehicle for fielding and resourcing a fully integrated human resource system, which concurrently supporting reengineered business processes, replacing legacy systems, reducing data collection burdens, enhancing readiness, and connecting the Soldiers, Sailors, Airmen and Marines directly to their personnel and pay system. When implemented, DIMHRS will provide accurate and timely data on military personnel, standardized data for comparison across Services and Components. While the Air Force plan to go forward with DIMHRS-AF, the self-service capability that the AF is building today in the Personnel Services Deliver (PSD) effort will be mirrored in DIMHRS.

Through the Force Development construct, the Air Force will deliberately develop Airman competencies and integrate them with technology, strategy and tactics to produce required operational capabilities and effects. This deliberate development begins with recruiting the right mix of active, reserve and civilians to meet requirements and sustain capabilities. The new construct will deliver the necessary occupational and leadership competencies by concentrating on experience, education and training at the right time, and optimization of the time available in a career to develop Airmen. This will produce Airmen with the requisite competencies and capabilities to lead and execute the full spectrum of Air Force missions. These efforts are categorized into three major areas: Transforming Force Management, Transforming Force Development, including Education & Training, and Airman and Family Readiness & Sustainment Transformation.

An overarching concept of logistics transformation is enterprise-wide, end-to-end focus on customer support to deliver best in class supply chain and logistics performance by integrating and synchronizing logistics support and predicting supply chain requirements. Superior support of an expeditionary Air Force is not constrained by geography, organization, or legacy processes, and shifts some management integration functions from tactical to operational levels where IT-enabled feedback permits rapid

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supply chain reconfiguration. An end goal is to provide a 20-percent increase in equipment availability and reduce operational support cost by 10-percent by FY11.

Expeditionary Combat Support System (ECSS) enables worldwide total asset visibility; synchronized operational and logistics planning and execution enabling dynamic supply chain re-planning through the implementation and deployment of a commercially available core Enterprise Resource Planning (ERP) solution to manage the Air Force's logistics enterprise-level business operations. ECSS will provide accurate and timely decision support enabling planning and supply chain direction and execution; supporting delivery and distribution; customer relations management and perfect order fulfillment. This application will provide the business process flexibility through enterprise services defined in business terms and deliver through open standard technology. Beginning in FY08 with 4 legacy systems, ECSS will subsume approximately 420 legacy systems by implementing the ERP product across the AF logistic enterprise. Business processes will be reengineered to adapt to the ERP's business process functionality or capability.

The Defense Enterprise Accounting and Management System (DEAMS) is another enterprise resource planning which is an OSD approved Business Management Modernization Program to standardize business process that integrated accounting and finance solutions to manage both DoD and AF appropriated and working capital funds. DEAMS is being developed first for US Transportation Command, and will expand to AF and potentially to BTA's Defense Agencies initiative.

Financial Management transformation initiatives are designed to create a cultural shift, from the old, transaction-based business model to a new paradigm in which financial managers are considered decision-enabling strategic partners with warfighters. FM transformation is primarily aligned with two Air Force business transformation priorities: Focus on delivery of Commanders' resource management capabilities, real-time command and control, decision support and predictive analysis versus low-value added transactional activities. Through the Air Force Information Reliability and Integration (AFIR&I) Plan, FM Service Delivery Model (SDM), Modernized Systems and Initiatives, and Emphasis on People in the FM Workforce, FM will reduce transactional activities, establish transparent processes, and consolidate functionalities. These initiatives will support full compliance with the various laws related to financial management, achieving a clean audit, and producing financial transparency.

Air Force domains, with the Air Force Materiel Command Electronic Systems Center (AFMC/ESC) also continue to progress major technology initiatives, and to further the coordination of those initiatives through ongoing Portfolio Management efforts that bring together program managers to coordinate delivery of system milestones, to minimize operational risks and disruptions, and maximize the realization of expected benefits from major investments. We have recently begun publishing a coordinated high-level schedule that encompasses our ECSS, DEAMS, GCSS and DIMHRS programs, and this schedule will be updated with the program managers on a monthly basis.

The Air Force will achieve transparency by ensuring that the process of transforming data into information used at all echelons of Operations and Operational Support for decision making is authoritative --trustable, traceable, auditable, and of proven value. Transparency uncovers and makes available the functional and mission area data currently stored and utilized in a stove-piped, proprietary manner. To support cross-domain or cross-mission endeavors, transparency defines an architecture, identifies standard data naming conventions (taxonomy), and builds the data foundation needed for easy discovery, use and reuse of data and the implementation of a Service-Oriented Environment (SOE).

Under a SOE, the Air Force will provide services based upon trusted, authoritative data shared across the enterprise. This enables a lower cost of development and higher levels of performance for net-centric information capabilities needed by combat and support missions. We will make available the functional and mission area data currently stored and utilized in a stove-piped, proprietary manner by defining architecture and building a framework for easy discovery, use and reuse of data. This enables our legacy systems to migrate towards a SOA. We expect that successfully implementing a SOA framework will provide better service and will enable the Air Force to drive down

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the life-cycle costs of sustaining and modernizing data systems at the Air Force by an estimated \$8B over the next ten years.

Information Assurance Activities

The Air Force FY07 and FY08 Information Assurance (IA) activities will support the DoD's IA Strategy goals to: safeguard data as it is being created, used, modified, stored, moved, and destroyed, to ensure that all data has a level of trust commensurate with mission needs; defend systems and networks to ensure that no access is uncontrolled and that all systems and networks are capable of self-defense; provide integrated IA situational awareness/command and control to provide a shared understanding among decision makers and the decision tools for coordinated actions; transform and enable IA capabilities to improve cycle time, reduce risk exposure, and increase return on investments; and create an IA-empowered workforce that is well equipped to support the changing demands of the IA/IT enterprise.

Air Force networks are an integral part of our air, space, and cyberspace operations. The global connectivity and information they provide enable Air Force capabilities across the spectrum of conflict. To effectively protect these networks and the advantages they provide, network control and defensive measures need to be applied in a coherent, disciplined fashion under the control of a single Air Force commander. On 12 Apr 2006, Vice CSAF directed a reduction of Network Operations Security Centers (NOSCs) into two Integrated-NOSCs (I-NOSC) under AFNetOps. The two I-NOSCs will perform security and operations functions. They will monitor AF gateway boundary protection devices and track network activity to provide situational awareness, and report suspicious/malicious activity to the Air Force Network Operations Center (AFNOC). They will coordinate activities of the base-level Network Control Centers (NCCs) for network security actions as directed by the AFNOC. I-NOSC crews will be trained and equipped with appropriate tools to monitor, assess, and respond to real-time network events; identify and characterize anomalous activity; and take appropriate response actions when directed to do so by the AFNOC. AFNetOps Initial Operational Capability (IOC) is scheduled for 25 April 2007 and included amongst its capabilities are the two I-NOSCs assuming regional-level AFNetOps responsibilities from MAJCOM NOSCs and other NOSC-like entities throughout the Air Force and providing NIPRNet/SIPRNet boundary service to all MAJCOMs. AFNetOps Full Operational Capability (FOC) is planned for the end of Dec 2010.

Combat Information Transport System (CITS) is an AFNetOps enabler and provider of enterprise network defense and network management capabilities. These capabilities will be centrally managed from the AFNOC/ I-NOSCs. In conjunction with the ITS effort is Block 30 Foundation Spiral and Block 30 Spiral 1 and 2, which enable central AF Enterprise network protection. The Foundation Spiral establishes 16 AF Gateways and creates an AF Intranet managed by AFNetOps. NIPR Foundation Spiral began in FY07. Establishing the gateways will enhance both network management and network defense. Spiral One implements enhanced security boundaries (Gateways) at the edge of the AF Intranet and creates Integrated Management Suites to centrally manage the AF Gateways. Projected fielding will commence in the June 2007 timeframe. Spiral Two redesigns the base boundaries and expands central management capabilities across AFNetOps. Field Service Evaluation (FSE) is projected for FY08.

The Vulnerability Life Cycle Management System (VLMS) is the CITS provided solution for automated and centralized network vulnerability management of classified and unclassified networks. VLMS provides the AF a single set of standardized tools and processes for real-time vulnerability scanning, remediation, quarantine, reporting and information sharing. The scanning, quarantine, and remediation capabilities in VLMS support the AFNetOps central management goal of ensuring only devices with standardized, secure configurations are connected to the AF Enterprise network.

We repeated our success in IA training by achieving 98% Information Assurance (IA) user training, primarily through the use of a 30-minute computer-based training course. This course and the associated tracking system are considered a "best practice" by the OSD FISMA Panel. In addition, the Air Force enabled authentication to networks

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with Smart Card Logon (SCL) using the Common Access Card (CAC). This 3-year lifecycle CAC enables secure access to DoD networks for 700,000+ Air Force users. It ensures front-line security for information systems and applications, going beyond user ID and password protection by providing a secure two-factor authentication to the Air Force network and critical information systems. Implementation required the Air Force to issue CACs to approximately 90% of the eligible Air Force population, installed over 575,000 middleware and CAC readers, meeting the DoD mandates ahead of schedule. Air Force also deployed 514 CAC Pin Reset workstations to MAJCOMs, deployed subordinate Certificate Authority devices to 9 of 10 Air Force MAJCOMS and 5 Air Force-supported COCOMS in support of Smart Card Logon, and trained and educated over 22,000 administrators and managers at 40 conferences, technology ex or various deployed locations.

The Air Force has made momentous steps toward implementing improvements required by Public Law 107-347, DoDI 8500.2 and CJCSI 6510.01D which requires professional qualifications for IA personnel, to include training, experience and certifications to provide information security protections commensurate with the risk and magnitude of the harm resulting from unauthorized access, use, disclosure, disruption, modification or destruction of the federal agencies in information systems. Our Simulator Training Exercise (SIMTEX) project is integral to our overall Information Assurance and Security training. Our FY06 schedule reflected our aggressive approach to train and certify our crews: Joint Exercise Bulwark Defender, two Air Force wide training events, labs for 7 schoolhouse courses and simulator training to network operations and security center training and crew certification & evaluation personnel.

The Cryptographic Modernization (Crypto Mod) program is an umbrella program that modernizes vulnerable cryptographic devices, protecting critical information vital to successful mission operations and national security. Four Crypto Mod projects covering Nuclear Command Control (NC2), Identification Friend or Foe (IFF), and Space are in development with production for one NC2 project starting in FY07. Two additional Crypto Mod projects will start development in FY07.

Another major milestone for Air Force Information Assurance was the procurement of over 10,000 AN/PYQ-10(C) Simple Key Loaders (SKLs), matching the current inventory of legacy AN/CYZ-10 Data Transfer Devices (DTDs). This next generation cryptographic key loader capability, enables on-the-fly Air Force warfighter security via swift crypto rekey. The SKL substantially modernizes key fill operations by providing a user-friendly tool that reduces man hours and increases the accuracy of crypto key loads. Before the SKL, the Air Force was critically short on fill devices. Now, over 30,000 SKLs will be produced to meet Air Force requirements, replacing all types of key fill devices.

Major Accomplishments

The Net-Enabled Command Capability (NECC) program will become the DoD principal command and control information technology capability. The mission space of NECC is defined as the area supporting command capability and Command and Control (C2) activities from the National Military Command System (NMCS) through the Joint Task Force (JTF) and Service/Functional components to unit level commanders. Our investment has allowed the Air Force to establish an Air Force Component Program Management Office (CPMO) which supports the Joint Program Executive Office and to actively participate in a basic level of effort supporting the Technology Development phase of this critical transformational program. Specifically, the Air Force is assisting in risk reduction, provision of system engineering expertise, and working on development, integration, architecture, test and transition planning. Additionally, the Air Force provided functionality to the NECC FY06 Technology Development effort in the areas of web-enabled execution management, targeting, and workflow orchestration tools. We also invested in our Global Command and Control-Air Force Infrastructure (GCCS-AF(I)) and have made significant progress in maintaining full interoperability with sister service and GCCS Joint capability. These accomplishments are also critical to maintaining GCCS-AF(I) capability for smooth transition to the next generation NECC.

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The Air Force is responsible for developing and providing the Distributed Common Ground System (DCGS) Integration Backbone (DIB) for other services and agencies. The DCGS Integration Backbone (DIB) is a new set of web-centric services designed to work with the other services' DCGS configurations. In FY06, the Air Force continued initial development and delivery of the DCGS Integrated Backbone (DIB) to over forty Air Force, Joint, and National sites. The AF DCGS initial implementation of net-centric, service-oriented architecture enabled many new data-mining avenues and exploration into state of the art machine-to-machine interfaces. The DIB provides interoperability at the data layer with data discovery, publish and subscribe services, alert services, and service oriented applications.

In FY 06 / 07 the Air Force continued to integrate TDN/Link-16 capabilities onto fighter, bomber, mobility, SOF, and C2ISR assets; completed installation of the Joint Range Extension (JRE) Transparent Multi-Platform Gateway (TMPG) Test and Equipment Package (JTEP) at 19 of 34 sites in support of a NORAD Immediate Warfighter Need; successfully completed Pocket J operational assessment testing.

AOC-WS used competitive sourcing to award a Weapon System Integration contract in FY06. We undertook this competitive sourcing in part to support the strategic goals of the President's Management Agenda, in particular the competitive sourcing and budget and performance integration. Other AOC-Weapon System program accomplishments include: integrating new capabilities, fielding standardized equipment hardware and software, providing technical documentation, sustaining, training, and providing technology refresh for 23 AOC entities identified in 4 categories to support the Component Numbered Air Forces.

The vision of Knowledge Based Operations (KBO) is to transform, equip, and fuse information warriors with tools and technologies that produce knowledge-based, time-critical, trusted, decision quality information supporting the full spectrum of Air Force, Joint, and DoD operations. The mission of KBO is to transition the Air Force into a knowledge-centric, high-performance organization. The primary enabler of Knowledge Based Operations remains the establishment of Communities of Interest (COIs). These groups establish their core vocabularies and declare authoritative data sources and business rules for use of their data. There are two types of COIs. Institutional COIs focus on a functional area such as personnel or logistics, and will exist long term to continually update their vocabulary, data sources and business rules. Expedient COIs, such as Flight Scheduling, are created to solve a need for information exchange in support of a specific business process, and may disband once the specific vocabulary to support the process is complete. Together, these two types of communities set the foundation for net-centric data exchange, ensuring Air Force information is visible, accessible, and understandable to knowledge consumers.

During 2006, two bodies were established to facilitate, coordinate and govern Air Force COIs. First, the Secretary of the Air Force leads a Transparency Integrated Product Team (TIPT) to review COI activities and pathfinder progress on a monthly basis. In addition, the Action Officer COI Coordination Panel is a subordinate body working directly with COIs to provide activity oversight, standardize vocabulary products, and coordinate with other DoD components. An Enterprise Vocabulary Team has been established under direction of the Coordination Panel to educate COI members on vocabulary development and to deliver COI vocabulary products to the Air Force in a standardized format.

The Global Combat Support System - Air Force (GCSS-AF) was founded on a vision of Airmen, around the world, using a single, consistent set of services and tools to gain the information advantage. During 2006, GCSS-AF approached 900,000 registered customers, with approximately 400,000 of them Public Key Enabled (PK-E). Our FY06 RDT&E and Other Procurement Air Force (OPAF) investments significantly advanced this key Service Oriented Architecture (SOA). GCSS-AF, as the enterprise infrastructure program for Air Force Agile Combat Support, now provides Core Enterprise Services, Common Hardware and Software, Corporate Data Warehouse, and Enterprise Security. In providing the SOA, GCSS-AF ensures the delivery of timely, trusted, and secure decision-quality information.

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The Information Transport System (ITS) will provide connectivity to the AFNetOps construct through the installation of high-speed, survivable base network backbone Intranet between AF Bases and throughout the Air Force. ITS has been installed at 56 bases through FY06 The Traffic Management System (TMS) will be implemented through the CITS Program. This capability will actively manage base installations, billing, circuit management, and allow I-NOSCs situational awareness into voice networks. FSE began in Jan 2007 at three bases, Sheppard, Tyndall, and Randolph.

During 2006, the number of President's Management Agenda E-Government measured areas increased from four to seven. As of 1st Quarter 2007, OSD scored the Air Force green in all seven areas. The Air Force has aligned several of our initiatives with on-going E-Gov initiatives: (1) Air Force Directory Services, which provides identity management capability for systems such as GCSS, GCCS, Air Force Global Address List, Active Directory and Public Key Infrastructure/Public Key Enabled/Common Access Card initiative are aligned with the E-Authentication initiative; (2) Environmental Management Geographic Information System is being aligned with the GeoSpatial One Stop initiative; and (3) the Air Force Enterprise Information Management (EIM) initiative is aligned with National Archives and Records Administration E-Records initiatives. The Air Force Records Manager is a core member of the EIM team and has been working with National Archives and Records Administration and the EIM team. Several Air Force initiatives are aligned with the E-Gov Financial Management Lines of Business (1) Micro Based Budget Automated System, (2) Obligation Adjustment Reporting System (3) Command Budget Automated System, and (4) Air Education & Training Command's Financial Management Tool Suite. The Air Force uses the SMARTBuy vehicle in purchasing Manugistics and WinZip software.

Major Planned Activities

The Air Force is leaning forward to provide a global C2 capability to deliver Air, Space, and Cyberspace effects for the national and joint force commander by applying net-centric principles. We plan to deliver this capability by successfully linking together an integrated C2 systems architecture, developing enabling concepts of operations for global enterprises, and pursuing an investment strategy that blends operational and fiscal realities into a delivery timeline. We are pursuing and deploying net-centric command and control capabilities in our Air, Space and Cyberspace operation centers to leverage both their powerful effectiveness and the efficiencies they enable while simultaneously looking for new capabilities and efficiencies these tools enable through revamped tactics, techniques, and procedures (TTPs). Further, in an effort to accelerate our learning curve we are assessing these capabilities through experimentation with Global Strike Pilot efforts hosted by USSTRATCOM and we are assembling concepts of operation for regionally focused but globally linked air, space and cyberspace operation centers.

The \$6.5M provided in FY08 for funding of the Air Force NECC Component Program Management Office will allow the continued efforts to ensure the smooth migration of the existing GCCS-AF Family of Systems programs as well as other Air Force C2 programs to NECC without any loss of current capability to the war. FY08 plans include increasing GCCS-AF standards through the development of automated installation tools and user account management. Client integration will be enhanced with the Air Force Standard Desktop Configuration, the installation of the Joint baseline, and system security lockdown.

To keep the future AOC-WS evolving to match warfighter needs, the AOC-WS program plans to build on its current capability and develop a series of new capability increments. Two major acquisition blocks are planned to achieve the operational capabilities identified in AOC WS requirements documents. The initial block, referred to as the Legacy Block, is being used to standardize AOC configurations, with limited-scope upgrades to hardware and software when needed for interoperability, supportability, usability, and compliance with changes to published technical standards. This first increment (10.1) completes fielding by the end of FY07 and the second increment (10.1.1) is

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currently scheduled to complete fielding in FY10. The second block, will move the AOC-WS toward a network centric infrastructure that will provide effectiveness and efficiencies toward reducing footprint, and incorporates sustainment and manpower cost avoidance.

The ongoing modernization of the DCGS weapon system will overcome the biggest problems with the existing systems that consist of older technology that inhibits efficient information sharing. With the advances and development of net-centric infrastructure this will allow individual workstations to share information, draw on common databases, and share workloads --to start becoming a truly distributed mission. The day-to-day advances achieved by the IT community have provided a wealth of common network tools that can be incorporated into the AF DCGS architecture design allowing for greater communication and information sharing. The DIB and AF DCGS 10.2 upgrades also permit a single visualization of the battlefield, sensors, sensor taskings, and raw intelligence. The collaborative architecture permits analysts to analyze and communicate collected raw data throughout the process. The dynamic re-tasking of ISR platforms allows quick response and provides needed data to the warfighters more rapidly. The ability to share information across the enterprise provides access to new as well as legacy information and is the primary strength of a true net-centric enterprise.

Beginning in FY 08 and beyond, the Air Force will increase investment in TDN Gateway to provide interim critical airborne and ground networking. Additionally, the Air Force will prioritize integration of F-22A Advanced Tactical Data Link to enhance current capability from Link 16 receive only to JTRS JAN-TE waveform capable. Finally we will continue to invest in TDN capability for fighter, bomber, mobility, SOF, C2ISR aircraft; airborne and ground-based gateway systems; and TDN/Link 16 infrastructure and system integration.

For the remainder of FY07, five key pathfinder projects under direction of the Secretary of the Air Force Transparency Integrated Product Team (TIPT) will publish their vocabularies and data delivery services in an initial Air Force Metadata Environment (MDE). These pathfinders cross diverse information areas such as Finance, Individual Deployment Readiness, Flight Scheduling, and Global Force Management, proving the value of vocabulary development and data asset tagging as keys to information exchange. Additionally, through a DoD tasking, the Air Force will lead a multi-service project to further develop specifications for an automated metadata tagging service, demonstrate its use within a Joint COI, and deliver an acquisition strategy for the DoD Enterprise. In FY08, the results of these pathfinder projects will be used to further develop and expand the Air Force MDE, which will allow discovery and delivery of the data assets to users and system developers throughout the Air Force and Joint community. Finally, we will continue work with the DoD CIO, DISA, DNI and other Services to develop and implement Net-Centric Data Strategy and Core Enterprise Services.

Air Force Public Key Infrastructure program for FY08 includes two major initiatives. First, to continue to safe guard the network with Smart Card Logon, the AF will procure hardware and software needed to evolve and enhance user functionality and accommodate the next generation CAC, a Personal Identity Verification-compliant card as required by Homeland Security Presidential Directive-12. The second initiative is to implement DoD-developed capabilities that will deliver a higher assurance PKI on SIPRNet and support the tactical/deployed environment through proof hardware tokens, middleware and readers for tactical/deployed users.

In FY08, the Air Force will continue to develop and procure modernized cryptographic equipment for Air Force Nuclear C2, Air Force IFF, Space missions, and provide remote re-key capability to over 100 Continental United States (CONUS) air defense radar sites. In addition Crypto Mod will develop crypto solutions for tactical communications and C2 system encryption (air and ground) to include a Combat Key Generator and Tactical voice/data, F-22 and Range Telemetry crypto. The Air Force will continue sustainment and necessary upgrades to the legacy Electronic Key Management System and plan for/develop the Key Management Infrastructure products to ensure seamless warfighter support through the legacy system transition to the enhanced Key Management Infrastructure-enabled GIG. The Air Force will also continue to provide and sustain cryptographic equipment for Space and Air/Ground (A/G) communications systems. The A/G COMSEC program will ramp up to meet the CJCSI 6510-mandated replacement of Link Encryption Family crypto devices. The program centrally procures replacement crypto for Air Force users at the base and system level. The replacement

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effort runs for several years, starting with identified critical users.

Global Information Grid (GIG) / Net-Centricity

The Global Command and Control-Air Force Infrastructure (GCCS-AF(I)) program is an integrated Command, Control, Communications, Computer, and Intelligence (C4I) system capable of supporting all echelons of the US military command structure. GCCS-AF(I) provides C4ISR information to the Joint Force Air Component Commander (JFACC), the Air and Space Operations Center (AOC) Weapon System (AOC-WS), and Air Force supported COCOMs, MAJCOMs, and wings. Command and control infrastructure is fielded with C4ISR capabilities that include situation awareness, intelligence analysis, readiness assessment, force projection, and many other warfighter applications supporting air operations and Aerospace Expeditionary Force (AEF) concepts.

The Net-Enabled Command Capability (NECC) program will become the DoD principal command and control information technology capability. The mission space of NECC is defined as the area supporting command capability and Command and Control (C2) activities from the National Military Command System (NMCS) through the Joint Task Force (JTF) and Service/Functional components to unit level commanders. NECC Increment I mission space extends from NMCS through Service /Functional Components with focus on the Joint Force Commander (JFC). NECC Increment I will focus on Situational Awareness, Force Projection and Force Readiness Mission Capabilities Packages (MCPs). Specifically, the Air Force is assisting in risk reduction, provision of system engineering expertise, and working on development, integration, architecture, testing and transition planning.

The Air and Space Operations Center (AOC) provides theater-level, operational C2 of air and space power delivering combat effects to the warfighter. To provide a comprehensive approach to theater C2, the Air Force declared the AOC a weapon system and created a program element to provide standardization, configuration control, manpower, sustainment, training, and a modernization program to deliver effective C2 to the Combined/Joint Force Air Component Commander. The AOC is identified in the Air Force Transformation Flight Plan as a key program to meet DoD transformation goals. Further, it represents requisite capabilities that address shortfalls in achieving information superiority. AOC modernization contributes significantly to the required capabilities: seamless Joint machine-to-machine integration of all manned, unmanned, and space systems; real-time picture of the operational environment; predictive operational environment awareness; guaranteed access to the information domain via effective information assurance; denial of effective C4ISR to adversaries via dominant information operations. In addition, the AOC supports the strategic goals of the President's Management Agenda, in particular the competitive sourcing and budget, and performance integration.

The Air Force Distributed Common Ground System (DCGS) is working towards being a part of a global information-sharing infrastructure that makes data available on-demand. AF DCGS is responsible for processing intelligence data from multiple sources in support of National, DoD, & Coalition customers. Simultaneous and coordinated intelligence collections facilitated by a collaborative, distributed network enable more effective processing operations that result in the capability to dynamically manage ISR assets directly from the AOC. DCGS consists of numerous active duty, Air National Guard, and mission-partner sites interconnected by a robust communications infrastructure that allows collaborative reach-back operations. The Air Force is responsible for developing and providing the DCGS Integration Backbone (DIB) for other services and agencies. The DCGS Integration Backbone (DIB) is a new set of web-centric services designed to work with the other services' DCGS configurations. The AF DCGS initial implementation of net-centric, service-oriented architecture enabled many new data-mining avenues and exploration into state of the art machine-to-machine interfaces. The DIB provides interoperability at the data layer with data discovery, publish and subscribe services, alert services, and service oriented applications.

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The ongoing modernization of the DCGS weapon system will overcome the biggest problems with the existing systems that consist of older technology that inhibits efficient information sharing, even within the same service / agency. With the advances and development of net-centric infrastructure this will allow individual workstations to share information, draw on common databases, and share workloads --to start becoming a truly distributed mission. The day-to-day advances achieved by the IT community have provided a wealth of common network tools that can be incorporated into the AF DCGS architecture design allowing for greater communication and information sharing. The DIB and AF DCGS 10.2 upgrades also permit a single visualization of the battlefield, sensors, sensor taskings, and raw intelligence. The collaborative architecture permits analysts to analyze and communicate collected raw data throughout the process. The dynamic re-tasking of ISR platforms allows quick response and provides needed data to the warfighters more rapidly. The ability to share information across the enterprise provides access to new as well as legacy information and is the primary strength of a true net-centric enterprise.

The Tactical Data Network (TDN) family of gateways digitally connects Commanders, C2 assets, and combat forces, bridging discrete airborne, terrestrial, maritime, and space-based C4ISR networks. They provide secure, jam-resistant, machine-to-machine connections that provide critical, real-time information to Air Force, Joint and Allied forces. They are central to airborne networking and key enablers for Joint information dominance.

The Global Combat Support System - Air Force (GCSS-AF) was founded on a vision of Airmen, around the world, using a single, consistent set of services and tools to gain the information advantage. The Air Force Portal, the customer interface for GCSS-AF, handles over 250,000 unique logins and over 500,00 total logins, each week. This key Air Force infrastructure serves over 2.2 million web pages per day while maintaining a world-wide response time of 2 to 6 seconds for over 80 percent of its content. Through increasing use of GCSS-AF, the Air Force improved the quality of information; reduced duplicative data entry by sharing authoritative data; consolidated security access, reduced the number of redundant websites by hosting content on the Air Force Portal with a common set of tools, processes and training; laid the foundation for significant reductions in point-to-point interfaces between systems for information sharing; and reduced duplicative infrastructure.

Combat Information Transport System (CITS) is an AFNetOps enabler and provider of enterprise network defense and network management capabilities. These capabilities will be centrally managed from the AFNOC/ I-NOSCs. The Information Transport System (ITS) will provide connectivity to the AFNetOps construct through the installation of high-speed, survivable base network backbone Intranet between AF Bases and throughout the Air Force. The specific warfighting requirements at each installation drive its specific solution but the minimum of a 1 GHz backbone speed is installed. In conjunction with the ITS effort is Block 30 Foundation Spiral and Block 30 Spiral 1/2, which enable central AF Enterprise network protection and management to the AF Enterprise through AFNetOps. The Foundation Spiral establishes 16 AF Gateways and creates an AF Intranet managed by AFNetOps. Establishing the gateways will enhance both network management and network defense. Spiral One implements enhanced security boundaries (Gateways) at the edge of the AF Intranet and creates Integrated Management Suites to centrally manage the AF Gateways. Spiral Two redesigns the base boundaries and expands central management capabilities across AFNetOps. Field Service Evaluation (FSE) is projected for FY08. CITS' Second Generation Wireless solution will provide a fully capable, standardized wireless networking infrastructure across the AF Enterprise and will become the catalyst for voice/data convergence with terrestrial, airborne, and space connectivity throughout the AF Enterprise. Second Generation Wireless meets the security requirements outlined in the 2 June 2006 DOD memo on 802.11x wireless systems.

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	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEPARTMENT OF THE AIR FORCE RESOURCE SUMMARY:	7,352,091	6,897,321	7,111,733	7,736,965

0014 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AIA (BLCI-AIA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	53	55	56	3

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	0	4	899	882
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	9,881	139	169	174
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	24,916	10,082	1,908	1,456
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	247	209	217	228
Sub Total:			35,044	10,434	3,193	2,740

Initiative Resource Summary:	35,097	10,489	3,249	2,743
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0015 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC (BLCI-AFPC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	780	692	377	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	17,760	16,333	16,924	17,505

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	2,515	2,027	2,093	2,136

Initiative Resource Summary:	21,055	19,052	19,394	19,641
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0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	12,337	8,572	8,305	8,303

Initiative Resource Summary:	12,337	8,572	8,305	8,303
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0036 - Base Level Communications Infrastructure - USAFA (BLCI-USAFA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	4,069	4,202	4,382	4,409

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	7,189	8,363	9,415	9,811

Initiative Resource Summary:	11,258	12,565	13,797	14,220
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM - LOW VOLUME TERMINAL (MIDS-LVT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	0	0	16,640	47,176

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	4,988

Initiative Resource Summary:	0	0	16,640	52,164
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0072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS (AFEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	14,044	11,061	12,526	12,461

Initiative Resource Summary:	14,044	11,061	12,526	12,461
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0129 - JOINT NETWORK MANAGEMENT SYSTEM (JNMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	3,028	2,990	2,258	2,964

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	3,492	6,786	4,471	5,214

Initiative Resource Summary:	6,520	9,776	6,729	8,178
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0132 - TACTICAL EQUIPMENT OPERATIONS - AMC (TEO-AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	23,908	23,259	22,116	21,958

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	202	379	513	1,048

Initiative Resource Summary:	24,110	23,638	22,629	23,006
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0166 - Long Haul Communications Payment to DISA - AFWA (LHC DISA - AFWA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	7,211	7,530	7,852	8,031

Initiative Resource Summary:	7,211	7,530	7,852	8,031
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0167 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ANG (LHC DISA-ANG)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	6,965	4,612	5,735	5,817

Initiative Resource Summary:	6,965	4,612	5,735	5,817
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0168 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFCA (LHC DISA-AFCA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	208,458	221,821	309,407	316,271

Initiative Resource Summary:	208,458	221,821	309,407	316,271
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0169 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AIA (LHC DISA-AIA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	9	142	125	128
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	0	21	21	23
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	19	169	17	18
Sub Total:			28	332	163	169

Initiative Resource Summary:	28	332	163	169
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0170 - AF CIO Support (AF CIO Spt)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	2,712	3,363	3,472	3,582

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	155	164	169	172
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	21,510	14,649	10,847	10,064
Sub Total:			21,665	14,813	11,016	10,236

Initiative Resource Summary:	24,377	18,176	14,488	13,818
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0171 - VIDEO TELECONFERENCING - AMC (VTC-AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	148	527	498	506

Initiative Resource Summary:	148	527	498	506
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0174 - TOTAL FORCE CAREER FIELD MANAGEMENT (THRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	970	970	970	970
Initiative Resource Summary:			970	970	970	970

0175 - EQUAL OPPORTUNITY NET / FAMILY NET (EONET/FAMNET) (EONet/FAMNet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,263	1,307	1,398	1,496
Initiative Resource Summary:			1,263	1,307	1,398	1,496

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0192 - Product Tailoring Warfighter Applications (PTWA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	7,965	6,689	6,823	6,959

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	10,312	10,500	3,900	2,700

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	7,739	8,152	17,268	20,363

Initiative Resource Summary:	26,016	25,341	27,991	30,022
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0247 - Enterprise Information Management (EIM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,830	4,653	4,442	4,442

Initiative Resource Summary:	4,830	4,653	4,442	4,442
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0249 - Operationalize and Professionalize the Network (OPTN)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	9,760	7,978	12,053	15,696

Initiative Resource Summary:	9,760	7,978	12,053	15,696
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	4,566	4,380	4,482	4,708

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	934	2,681	2,713	2,326
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	164	144	128	125
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	161	0	159	162
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	2,476	1,848	1,670	1,752
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	18	19	19	19
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	14	4	4	4
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	15,455	23,144	22,371	23,614
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	15,112	13,867	16,097	22,750
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	97	95	98	103
O&M,AF	BA 04 ADMN & SRVWD ACT	INTERNATIONAL SUPPORT	38	46	60	65
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	87	130	125	134
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	676	630	600	656
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	18,324	7,933	15,170	19,880
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,670	1,789	1,845	1,921
O&M,AF	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	1,511	1,697	1,632	1,663
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,751	636	647	687
Sub Total:			58,488	54,663	63,338	75,861

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	2,302	1,975	2,412
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	3,493	3,455	3,815	4,202
Sub Total:			3,493	5,757	5,790	6,614

Initiative Resource Summary: **66,547** **64,800** **73,610** **87,183**

0258 - Air Force Directory Services (AFDS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	2,788	1,690	6,109	7,528

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	663	1,004	1,038	1,056

Initiative Resource Summary: **3,451** **2,694** **7,147** **8,584**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0260 - IT System Compliance Support (ITSC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	911	851	821	896

Initiative Resource Summary:	911	851	821	896
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0283 - Headquarters Air Force Warfighting Integration (HQ USAF/XC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	4,083	3,228	2,530	2,433
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	137	144	282	298
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	7,022	4,997	6,875	6,494
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	9,306	8,742	9,363	9,413
Sub Total:			20,548	17,111	19,050	18,638

Initiative Resource Summary:	20,548	17,111	19,050	18,638
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0317 - Cargo Movement Operations System (CMOS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,328	1,898	7,533	1,951

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	700	700	700	450

Initiative Resource Summary:	2,028	2,598	8,233	2,401
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	0	0	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	35,916

Initiative Resource Summary:	0	0	0	35,916
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0388 - Combat Ammunition System (CAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	3,352	1,565	6,931	8,187

Initiative Resource Summary:	3,352	1,565	6,931	8,187
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0392 - Combat Information Transport System (CITS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	25,673	31,249	34,859	32,826

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	320,059	322,011	306,927	351,023

Initiative Resource Summary:	345,732	353,260	341,786	383,849
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0415 - Internet Protocol Version 6 (IPV6) Program Office (IPV6 PMO)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	1,991	2,297	4,276	5,932

Initiative Resource Summary:	1,991	2,297	4,276	5,932
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0416 - B-1 TECHNICAL SUPPORT CENTER (TSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	B-1B	510	550	580	600

Initiative Resource Summary:	510	550	580	600
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0417 - Education and Training Management System (ETMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	45	47	37	39
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,063	946	947	947
Sub Total:			1,108	993	984	986

Initiative Resource Summary:	1,108	993	984	986
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0419 - Environmental Quality Web (EQWeb)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	340	340	340	340
Initiative Resource Summary:			340	340	340	340

0420 - Command Human Resources Intelligence System (CHRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	664	843	868	894
Initiative Resource Summary:			664	843	868	894

0421 - PERSONNEL SERVICE DELIVERY - IT Support (PSD-IT Spt)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	2,225	1,287	1,668	1,974
Initiative Resource Summary:			2,225	1,287	1,668	1,974

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0422 - AUTOMATED TECHNICAL ORDER MANAGEMENT SYSTEM (ATOMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	561	1,264	0	0
Initiative Resource Summary:			561	1,264	0	0

0424 - Aircraft Structural Integrity Management Information System (ASIMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	3,131	3,200	3,307	3,375

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	C-5	55	57	58	61
Initiative Resource Summary:			3,186	3,257	3,365	3,436

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0425 - DEFICIENCY REPORTING AND INVESTIGATING SYSTEM (DRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,287	1,174	1,228	1,187

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	93	96	99	102

Initiative Resource Summary:	1,380	1,270	1,327	1,289
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0426 - Automated Computer Program Identification Number System (ACPINS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	843	843	843	843

Initiative Resource Summary:	843	843	843	843
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0427 - AUTOMATED TECHNICAL ORDER SYSTEM (ATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	3,670	3,370	3,445	3,522
Initiative Resource Summary:			3,670	3,370	3,445	3,522

0428 - BLADE INVENTORY TRACKING SYSTEM FOR INTEGRATED BLADE REPAIR CENTER (BITS IBRC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	465	474	486	492
Initiative Resource Summary:			465	474	486	492

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0434 - ATIMS (ATIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	185	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0305116F AERIAL TARGETS	405	702	590	590

Initiative Resource Summary:	590	702	590	590
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0436 - DDC (Niagra) Systems (DDC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,890	2,890	2,900	2,900

Initiative Resource Summary:	2,890	2,890	2,900	2,900
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0438 - COMPREHENSIVE ENGINE MANAGEMENT SYSTEM (CEMS (D042))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,680	1,732	2,984	2,637

Initiative Resource Summary:

1,680	1,732	2,984	2,637
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0442 - INTEGRATED DATA INFORMATION MANAGER (IDIM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,399	965	965	965

Initiative Resource Summary:

1,399	965	965	965
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0443 - Center Systems Configuration Control Board (CSCCB)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	155	0	0	0

Initiative Resource Summary:

155	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0444 - Strategic Management Information System (SMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,820	1,820	900	900

Initiative Resource Summary:

1,820	1,820	900	900
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0446 - PARTS CONFIGURATION MANAGEMENT SYSTEM (PCMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	653	303	303	303

Initiative Resource Summary:

653	303	303	303
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0449 - MAINTENANCE DECISION SUPPORT SYSTEM (MDSS (OC-ALC))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	63	63	63	63

Initiative Resource Summary:

63	63	63	63
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0450 - OC TOOLKIT-SCHEDULING-INVENTORY-LISTING (OC-SKIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	245	247	250	252
Initiative Resource Summary:			245	247	250	252

0451 - E3Web,E3Apps,E3Dbs,E3AirwaveWeb,E3AirwaveDbs,E3AirwaveFile (AIRWAVE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 04 OTHER AIRCRAFT	AIRBORNE LASER PRODUCTION	140	140	140	140
Initiative Resource Summary:			140	140	140	140

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0453 - Logistics Management Data System (LMDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	520	270	280	290
Initiative Resource Summary:			520	270	280	290

0454 - E3 Integrated Data for Maintenance (E3-IDM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	E-3	170	170	170	170
Initiative Resource Summary:			170	170	170	170

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0456 - Air Program Information Management System (APIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	2,870	2,870	2,870	1,280
Initiative Resource Summary:			2,870	2,870	2,870	1,280

0457 - Operational Readiness Analysis (ORA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	411	233	252	271
Initiative Resource Summary:			411	233	252	271

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0458 - Shelters and Radomes Maintenance Application (SRMA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	2,318	2,410	2,508	2,606

Initiative Resource Summary:	2,318	2,410	2,508	2,606
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0459 - MA MRO BUSINESS SYSTEM MODERNIZATION (MABSM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	5,800	5,800	5,800	5,800

Initiative Resource Summary:	5,800	5,800	5,800	5,800
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0460 - OGDEN PDMSS WEB (PDMSS WEB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	979	1,326	1,347	1,360

Initiative Resource Summary:

979	1,326	1,347	1,360
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0461 - Hazcom (Hazcom)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	305	329	332	340

Initiative Resource Summary:

305	329	332	340
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0462 - COMPREHENSIVE INTEGRATED TECHNICAL ORDER MANAGEMENT SYSTEM (CITOMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	468	600	611	665

Initiative Resource Summary:

468	600	611	665
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0463 - OGDEN ALC CENTRAL TECHNICAL ORDER REPOSITORY (CTOR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	0	407	468	533

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	446	347	363	379

Initiative Resource Summary:	446	754	831	912
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0464 - AFMC Form 202 Automated System (F202)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	178	0	0	0

Initiative Resource Summary:	178	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0465 - AUTOMATED SUPPLY SUPPORT ANALYSIS TOOL (ASSAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	424	433	443	443

Initiative Resource Summary:	424	433	443	443
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0466 - CONSOLIDATED ANALYSIS AND REPORTING SYSTEM (CARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	375	160	160	160

Initiative Resource Summary:	375	160	160	160
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0470 - WR-ALC CENTRALIZED TECHNICAL ORDER REPOSITORY (WR CTOR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	678	678	678	678

Initiative Resource Summary:	678	678	678	678
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0471 - CENTER OF PARTS ACTIVITY (COPA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,112	1,293	1,225	1,258
Initiative Resource Summary:			1,112	1,293	1,225	1,258

0473 - ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM (ETIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,787	800	813	837

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708611F SUPPORT SYSTEMS DEVELOPMENT	3,205	3,802	3,120	3,168
Initiative Resource Summary:			4,992	4,602	3,933	4,005

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0474 - ASC Resource Management Information System (ASC RMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	791	580	610	604

Initiative Resource Summary:	791	580	610	604
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0477 - Enterprise Knowledge Management/KnowledgeKinetics (EKM/K2) (EKM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	460	290	290	160

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0605011F RDT&E FOR AGING AIRCRAFT	25	0	0	0

Initiative Resource Summary:	485	290	290	160
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0478 - Enterprise Business System (EBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	1,549	1,834	1,500	1,250
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	1,549	1,834	1,500	1,250
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	1,549	1,834	1,500	1,250
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	1,549	1,834	1,500	1,250
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	1,549	1,834	1,500	1,250
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602204F AEROSPACE SENSORS	1,549	1,834	1,500	1,250
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602602F CONVENTIONAL MUNITIONS	1,549	1,834	1,500	1,250
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	1,549	1,834	1,500	1,250
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	1,549	1,834	1,500	1,250
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0602602F CONVENTIONAL MUNITIONS	1,549	1,834	1,500	1,250
Sub Total:			15,490	18,340	15,000	12,500

Initiative Resource Summary:

15,490	18,340	15,000	12,500
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0479 - ENVIRONMENTAL MANAGEMENT GEOGRAPHIC INFORMATION SYSTEM (EMGIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	300	300	300	300

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	380	300	300	300

Initiative Resource Summary:	680	600	600	600
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0480 - MANPOWER PROGRAMMING AND EXECUTION SYSTEM (MPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,761	3,842	3,896	3,812

Initiative Resource Summary:	3,761	3,842	3,896	3,812
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0481 - AETC FINANCIAL MANAGEMENT TOOL SUITE (AFMTS) (AFMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	449	462	477	490
Initiative Resource Summary:			449	462	477	490

0482 - AIR FORCE KNOWLEDGE NOW (AFKN)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	600	600	600	600
Initiative Resource Summary:			600	600	600	600

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0483 - EXPEDITIONARY COMBAT SUPPORT SYSTEM (ECSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	20,712	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	34,590	34,552	36,361	37,353

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	2,501	9,560	10,574	12,918

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	39,582	120,851	114,278	136,992

Initiative Resource Summary:	97,385	164,963	161,213	187,263
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0485 - RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM (RAM/TMRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,232	1,220	820	820

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	529	529	329	329
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT WEAPONS	68	71	71	71
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	209	129	129	129
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	287	382	382	382
Sub Total:			1,093	1,111	911	911

Initiative Resource Summary:	2,325	2,331	1,731	1,731
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0487 - Defense Enterprise Accounting and Management System-Air Force (DEAMS-AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	10,452	14,517	5,500	8,130

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	0	0	38	1,500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	3,485	11,346	42,235	27,185

Initiative Resource Summary:	13,937	25,863	47,773	36,815
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303158F JOINT COMMAND AND CONTROL PROGRAM (JC2)	4,982	5,768	5,841	5,352

Initiative Resource Summary:	4,982	5,768	5,841	5,352
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0571 - TRAINING SCHEDULING SYSTEM (TSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	420	537	550	570

Initiative Resource Summary:	420	537	550	570
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0576 - AF-Microsoft Services Partnership (AFMSP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	5,396	5,463	5,343	5,226
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	26,104	26,067	25,518	24,958
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	490	490	490	490
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	1,149	1,149	1,149	1,149
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	158	158	158	158
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	10,297	10,492	10,238	10,005
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	973	988	984	986
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	17,300	17,300	17,300	16,900
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	343	343	343	343
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	17,351	17,146	17,124	17,092
O&M,AF	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	1,181	1,153	1,111	1,065
Sub Total:			75,346	75,286	74,415	73,146
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	8,311	8,480	8,306	8,115
O&M,AIR NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	174	182	180	180
Sub Total:			8,485	8,662	8,486	8,295

Initiative Resource Summary:	89,227	89,411	88,244	86,667
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0581 - NAF Financial Transformation (NAF-T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,338	655	825	841

Initiative Resource Summary:	3,338	655	825	841
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0583 - PARTS & REPAIR ITEM SUPPORT/SCIENCE, ENG & LAB DATA INTEGRATION (PARIS/SELDI)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	1,000	0	0	0

Initiative Resource Summary:	1,000	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	42,313	31,039	20,693	21,444

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	24,711	30,684	17,761	16,618

Initiative Resource Summary:	67,024	61,723	38,454	38,062
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	925	1,417	1,462	1,492

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	3,395	1,724	26,048	26,046

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	MILSATCOM SPACE	14,353	526	3,854	12,139

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0603840F GLOBAL BROADCAST SERVICE (GBS)	18,648	24,749	29,407	19,067

Initiative Resource Summary:	37,321	28,416	60,771	58,744
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	18,875	13,336	12,319	12,307

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	47,384	47,803	48,946	50,207

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	AF GLOBAL COMMAND & CONTROL SYS	11,436	13,789	14,319	14,013

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303150F GLOBAL COMMAND AND CONTROL SYSTEM	3,358	3,290	3,397	3,244

Initiative Resource Summary:	81,053	78,218	78,981	79,771
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0989 - Integrated Maintenance Data System (IMDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	5,604	6,639	7,970	8,864

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	3,600	0	0	0

Initiative Resource Summary:	9,204	6,639	7,970	8,864
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1033 - JOB ORDER COST ACCOUNTING SYSTEM II (JOCASII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,009	4,058	4,147	4,239

Initiative Resource Summary:	4,009	4,058	4,147	4,239
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,939	2,972	3,950	4,082
Initiative Resource Summary:			1,939	2,972	3,950	4,082

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1046 - Air and Space Operations Center - Weapon System (AOC-WS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	41,199	46,136	53,010	60,524

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	108,031	94,342	88,141	91,631

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	AIR OPERATIONS CENTER (AOC)	21,124	25,524	42,647	33,765

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	51,796	76,849	91,622	112,617

Initiative Resource Summary:	222,150	242,851	275,420	298,537
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1073 - Automated Funds Management (AFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,302	1,042	1,043	1,063

Initiative Resource Summary:	1,302	1,042	1,043	1,063
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1074 - Contract Writing System (ConWrite (J104))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	617	519	757	780
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	409	421	434	447
Sub Total:			1,026	940	1,191	1,227

Initiative Resource Summary:	1,026	940	1,191	1,227
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1075 - WR - Aircraft Systems Small Business Systems (WR-AS SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	45	45	45	45

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	104	116	109	111
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	276	276	276	276
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	160	160	160	160
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	74	74	74	74
Sub Total:			614	626	619	621

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 02 AIRLIFT AIRCRFT	C-130J	200	200	200	200
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-15	22	22	22	22
Sub Total:			222	222	222	222

Initiative Resource Summary:	881	893	886	888
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1076 - Automated Contract Preparation System (ACPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4,082	4,205	4,331	4,461

Initiative Resource Summary:

4,082	4,205	4,331	4,461
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1077 - Contracting Information Database System (CIDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	545	520	542	703

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	390	402	414	426

Initiative Resource Summary:

935	922	956	1,129
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1079 - Contracting Business Intelligence Service (CBIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,979	950	978	1,007

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	87	718	1,171	1,206
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	439	452	465	479
Sub Total:			526	1,170	1,636	1,685

Initiative Resource Summary:	2,505	2,120	2,614	2,692
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1080 - OO-ALC Small Business Systems 2 ITE (OO-ALC SBS2 ITE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	568	241	231	231

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	72	72	72	72

Initiative Resource Summary:	640	313	303	303
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1081 - PK Small Business Systems (PK SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	50	92	23	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	540	287	139	143
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	151	135	111	111
Sub Total:			691	422	250	254

Initiative Resource Summary:	741	514	273	254
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1082 - Acquisition and Due In System (ADIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	393	454	463	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	312	321	331	0

Initiative Resource Summary:	705	775	794	0
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1083 - System Metric and Reporting Tool (SMART)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	2,290	2,383	2,491	2,580

Initiative Resource Summary:	2,290	2,383	2,491	2,580
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1084 - Automated Military Justice Analysis and Management System (AMJAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	900	850	820	970

Initiative Resource Summary:	900	850	820	970
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1086 - Engine Health Management Data Repository Center (EHMDRC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,500	0	0	0

Initiative Resource Summary:	2,500	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1090 - OC-ALC Small Business Systems (OC-ALC SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	441	235	224	228

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	10	10	10	10
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	5	14	14	14
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	10	10	10	10
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	5	5	5	5
Sub Total:			30	39	39	39

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303112F AIR FORCE COMMUNICATIONS (AIRCOM)	300	150	400	250

Initiative Resource Summary:	771	424	663	517
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1092 - Armed Forces Claims Information Services (AFCIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	380	360	390	410
Initiative Resource Summary:			380	360	390	410

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1093 - Egin Small Business Systems (Egin SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,623	1,703	1,786	1,873
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	292	358	235	364
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	48	52	36	64
O&M,AF	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	1	4	1	1
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	7	8	25	27
Sub Total:			1,971	2,125	2,083	2,329
O&M,AIR NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	7	10	7	8

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	29	34	34	35
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0702895F BASE COMMUNICATIONS - LOGISTICS	42	36	38	40
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	7	8	8	8
Sub Total:			78	78	80	83

Initiative Resource Summary:	2,056	2,213	2,170	2,420
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1094 - Propulsion Actuarial Forecasting Model (PAFM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	650	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	25	75	75	75

Initiative Resource Summary:	675	75	75	75
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1096 - ASC Small Business Systems (ASC SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	7	7	7	7

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	18	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	427	361	373	386
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	67	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	363	412	415	427
Sub Total:			875	773	788	813

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0604226F B-1B	26	0	0	0
RDT&E, AF	BA 05 SDD	0604270F ELECTRONIC WARFARE DEVELOPMENT	4	0	0	0
Sub Total:			30	0	0	0

Initiative Resource Summary:	912	780	795	820
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1097 - Center Ops On Line (COOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,658	480	974	1,010

Initiative Resource Summary:	1,658	480	974	1,010
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1098 - 327 Aircraft Sustainment Wing Small Business Systems (327 ASW SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	26	26	26	26
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	35	35	35
Sub Total:			26	61	61	61

Initiative Resource Summary:	26	61	61	61
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1101 - Information Technology Small Business Systems (IT SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	836	843	771	789

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	16	9	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	4	4	4
Sub Total:			20	13	4	4

Initiative Resource Summary:

856	856	775	793
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1102 - EAGLE Modification Action Plan (EAGLE EMAP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-15	952	310	310	310

Initiative Resource Summary:

952	310	310	310
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1103 - EAGLE Electronic Tooling Information Management System (eTIMS) (EAGLE eTIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-15	290	310	310	310

Initiative Resource Summary:	290	310	310	310
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1105 - Air Education and Training Command (AETC) Decision Support System (ADSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	2,935	2,620	2,739	2,821

Initiative Resource Summary:	2,935	2,620	2,739	2,821
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1106 - Deployment Readiness System (DRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	9,872	0	0	0

Initiative Resource Summary:	9,872	0	0	0
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1107 - Nexus (PRIDE) (Nexus (PRIDE))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0603840F GLOBAL BROADCAST SERVICE (GBS)	247	216	144	0
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	216	247	164	0
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207446F BOMBER TACTICAL DATA LINK	1,037	1,037	692	0
Sub Total:			1,500	1,500	1,000	0

Initiative Resource Summary:	1,500	1,500	1,000	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1108 - ESC Hanscom Small Business Systems (ESC Hanscom SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	33	36	38	41
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	21	24	27	31
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	990	878	974	935
Sub Total:			1,044	938	1,039	1,007

Initiative Resource Summary:	1,044	938	1,039	1,007
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1109 - Air Force Way (Sustainment and Modernization) (AFWAY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	2,290	4,740	2,150	2,180

Initiative Resource Summary:	2,290	4,740	2,150	2,180
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1110 - Arnold Flight Test Systems (AFTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	428	364	364	364

Initiative Resource Summary:	428	364	364	364
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1112 - Arnold Turbine Test Systems (ATTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	2,509	2,132	2,132	2,132

Initiative Resource Summary:	2,509	2,132	2,132	2,132
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1113 - OO-ALC Small Business Systems 1 Air Base Wing (OO-ALC SBS1 ABW)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	10	10	10	10

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	37	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	214	222	233	244
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	269	277	288	299
Sub Total:			520	499	521	543

Initiative Resource Summary:	530	509	531	553
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1114 - OO-ALC Small Business Systems 8 508th (OO-ALC SBS8 508)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	5	6	5	5
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	155	187	171	154
O&M,AF	BA 04 ADMN & SRVWD ACT	DEPOT MAINTENANCE	1	1	1	1
Sub Total:			156	188	172	155
O&M,AIR NG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	31	37	34	30
Initiative Resource Summary:			192	231	211	190

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1115 - OO-ALC Small Business Systems 7 309th (OO-ALC SBS7 309)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	309	508	505	511

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10	10	10	10

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	C-130	85	88	90	90
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER BATTLE MGT C2 SYSTEM	85	87	90	90

Initiative Resource Summary:	489	693	695	701
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1116 - OO-ALC Small Business Systems 6 84th WM (OO-ALC SBS6 84)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	460	470	440	450

Initiative Resource Summary:	460	470	440	450
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1117 - OO-ALC Small Business Systems 5 84th LH (OO-ALC SBS5 84L)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	20	20	20	20

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10	10	10	10

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	30	30	0	0

Initiative Resource Summary:	60	60	30	30
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1118 - OO-ALC Small Business Systems 4 84th LG (OO-ALC SBS4 84L)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	51	51	51	51

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	92	92	115	115

Initiative Resource Summary:	143	143	166	166
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1119 - OO-ALC Small Business Systems 3 ITM (OO-ALC SBS3 ITM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	446	450	244	247

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	49	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	74	103	106	109
Sub Total:			74	152	106	109

Initiative Resource Summary:	520	602	350	356
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1120 - Basic Research Automated Grants System (BRAGS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	344	258	172	86

Initiative Resource Summary:	344	258	172	86
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1122 - Arnold Space and Missile Test Systems (ASMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	62	53	53	53

Initiative Resource Summary:	62	53	53	53
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1123 - Arnold Tunnel 9 Systems (AT9S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	510	233	233	233

Initiative Resource Summary:	510	233	233	233
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1124 - Arnold Plant Test Systems (APTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	237	201	201	201

Initiative Resource Summary:	237	201	201	201
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1126 - Enterprise Environmental, Safety, and Occupation Health-Management Info System (EESOH-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	300	300	300	300

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	400	0	0	0
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	13,871	0	0	0
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	636	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	4,359	1,268	1,249	1,273
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	282	1,700	1,600	1,650
Sub Total:			19,148	2,968	2,849	2,923

Initiative Resource Summary:	19,848	3,268	3,149	3,223
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TIM

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	9,540	8,830	13,780	15,250
Initiative Resource Summary:			9,540	8,830	13,780	15,250

1130 - Technical Training Management System (TTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	6,039	6,329	5,888	5,643

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,821	1,289	1,319	317
Initiative Resource Summary:			7,860	7,618	7,207	5,960

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1220 - Predictive Model Analysis Tool (PMAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,402	4,000	6,250	5,250

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	0	440	465	465

Initiative Resource Summary:	1,402	4,440	6,715	5,715
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1237 - Military Personnel Data System (MilPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	1,300	1,300	1,300	1,300

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	19,944	20,430	18,616	9,441

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,661	1,571	1,429	1,445

Initiative Resource Summary:	22,905	23,301	21,345	12,186
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1294 - Enterprise Information Technology Data Repository (EITDR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,169	1,675	1,046	1,053
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	650	660	1,731	1,772
Sub Total:			2,819	2,335	2,777	2,825

Initiative Resource Summary:	2,819	2,335	2,777	2,825
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1295 - Internet-based Mission Support (iMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	75	0	0	0

Initiative Resource Summary:	75	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1296 - Information Systems Management Tool (ISMT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	398	565	420	427
Initiative Resource Summary:			398	565	420	427

1298 - Gray Training Integrated Management System (GTIMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,860	1,545	1,698	1,944
Initiative Resource Summary:			1,860	1,545	1,698	1,944

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1299 - Scientific and Technology Enterprise System (STES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	233	233	233	233

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,658	1,206	1,940	1,940

Initiative Resource Summary:	1,891	1,439	2,173	2,173
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1302 - F-22 Integrated Digital Environment (F-22 IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207138F F/A-22 SQUADRONS	750	409	141	0

Initiative Resource Summary:	750	409	141	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1303 - Munitions Test Environment (MTE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	2,550	2,670	2,770	2,870

Initiative Resource Summary:	2,550	2,670	2,770	2,870
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1304 - F15 Integrated Maintenance Information System (F15 IMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	501	601	601	601

Initiative Resource Summary:	501	601	601	601
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1305 - AFIT Management Information System (AFITMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	666	693	350	0

Initiative Resource Summary:	666	693	350	0
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1306 - Flight Systems Wind Tunnel Test Systems (F&WTT Sys)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0605807F TEST AND EVALUATION SUPPORT	1,608	1,367	1,367	1,367

Initiative Resource Summary:	1,608	1,367	1,367	1,367
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1307 - GeoBase (GeoBase)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	5	0	0	0

Initiative Resource Summary:	5	0	0	0
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1308 - HQ AFMC GeoBase Service (HQ GeoBase Serv)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	252	252	342	342

Initiative Resource Summary:	252	252	342	342
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1309 - Hill GeoBase Service (HILLGEOBASE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	40	65	40	40
Initiative Resource Summary:			40	65	40	40

1310 - Contractor Supported Weapon Systems Data Exchange (CSWS DE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	4,881	4,667	4,277	4,487
Initiative Resource Summary:			4,881	4,667	4,277	4,487

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1311 - Center Scheduling Enterprise (CSE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,600	1,900	1,900	1,900

Initiative Resource Summary:	1,600	1,900	1,900	1,900
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1312 - Patriot Excalibur (PEX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	3,600	3,600	3,600	3,600

Initiative Resource Summary:	3,600	3,600	3,600	3,600
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1313 - Propulsion West Stand Alones (PRWSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	20	20	20	20

Initiative Resource Summary:	20	20	20	20
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1317 - Facility Equipment Maintenance (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,115	1,167	1,221	1,243

Initiative Resource Summary:	1,115	1,167	1,221	1,243
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1319 - Sensors Research & Development (SNRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602204F AEROSPACE SENSORS	90	100	100	110

Initiative Resource Summary:	90	100	100	110
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1320 - Integrated Information Management System (IIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	5,753	5,753	4,814	4,814

Initiative Resource Summary:	5,753	5,753	4,814	4,814
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1322 - Air Vehicles Business Systems (VABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	291	305	318	333

Initiative Resource Summary:	291	305	318	333
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1323 - Air Vehicles Research and Development (VARD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	16	16	17	18

Initiative Resource Summary:	16	16	17	18
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1324 - Human Effectiveness Business System (HEBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	180	160	160	160
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	7	7	7	0
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	7	7	7	0
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	73	76	77	72
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602204F AEROSPACE SENSORS	7	7	7	0
RDT&E, AF	BA 03 ADV TECH DEV(6.3A)	0602203F AEROSPACE PROPULSION	7	7	7	0
Sub Total:			281	264	265	232

Initiative Resource Summary:	281	264	265	232
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1325 - ASC Wing Support Systems (ASC WSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	3	3	3	0
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	169	90	92	104
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	132	138	145	232
Sub Total:			304	231	240	336

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 02 AIRLIFT AIRCRFT	C-17A (MYP)	81	86	87	88
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TRAFFIC CONTROL/LANDING	12	0	0	0

Initiative Resource Summary:	397	317	327	424
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1326 - Paperless CDRL Delivery System (PCDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0604226F B-1B	913	970	970	970

Initiative Resource Summary:	913	970	970	970
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1327 - Propulsion West Research & Development (PRWRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	70	70	70	70

Initiative Resource Summary:	70	70	70	70
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1328 - GeoBase (Wright-Patt) (GeoBase (WP))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	330	200	175	0

Initiative Resource Summary:	330	200	175	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1329 - AFSOC GeoBase Service (AFSOC GeoBase)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	736	0	0	0
Initiative Resource Summary:			736	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1330 - 76 Maintenance Wing Small Business System 1 (76 MXW SBS1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	230	219	219	219

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	9	9	9	9

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	38	39	39	41
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	62	187	0	0
Sub Total:			100	226	39	41

Initiative Resource Summary:	339	454	267	269
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1331 - 76 Maintenance Wing Small Business System 2 (76 MXW SBS2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	600	600	600	600
Initiative Resource Summary:			600	600	600	600

1333 - Study Scheduling & Tracking Tool (SSTT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	55	57	58	59
Initiative Resource Summary:			55	57	58	59

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1334 - AFRL Headquarters Business Systems (AHBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	50	50	50	50
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0601102F DEFENSE RESEARCH SCIENCES	282	290	290	303

Initiative Resource Summary:	332	340	340	353
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1337 - Munitions Business System (MNBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602602F CONVENTIONAL MUNITIONS	822	722	751	780

Initiative Resource Summary:	822	722	751	780
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1340 - AFRL Headquarters Stand Alones (AHSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	25	25	25	25

Initiative Resource Summary:	25	25	25	25
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1360 - WR-Logistics Small Business System (WR-LOG-SBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	513	542	498	520

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	210	210	210	210
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	493	430	240	246
Sub Total:			703	640	450	456

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 07 AIRCRFT SUPT EQ	F-15 POST PRODUCTION SUPPORT	50	50	50	50

Initiative Resource Summary:	1,266	1,232	998	1,026
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1361 - Warner Robins Small Business System 2-Information Technology (WR-SBS2-IT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	766	616	516	527

Initiative Resource Summary:	766	616	516	527
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1363 - Warner Robins Small Business System 3-Maintenance (WR-SBS3-M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,440	1,924	756	763

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708611F SUPPORT SYSTEMS DEVELOPMENT	20	10	10	10

Initiative Resource Summary:	1,460	1,934	766	773
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1364 - AFRL Headquarters Research and Development (AHRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	90	90	65	65

Initiative Resource Summary:	90	90	65	65
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1365 - Human Effectiveness Research & Development (HERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	18	8	8	8

Initiative Resource Summary:	18	8	8	8
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1366 - Materials Business Systems (MLBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602102F MATERIALS	1	1	1	1
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	57	48	27	23

Initiative Resource Summary:	58	49	28	24
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1369 - Materials Research & Development (MLRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	2	2	2	2
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0602102F MATERIALS	2	2	2	2

Initiative Resource Summary:	4	4	4	4
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1373 - Information Technology Small Business System 2 (IT SBS2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	620	620	620	620

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	300	497	518	540

Initiative Resource Summary:	920	1,117	1,138	1,160
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1374 - Materials Stand Alones (MLSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	30	30	30	30

Initiative Resource Summary:	30	30	30	30
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1375 - Propulsion East Business Systems (PREBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	722	765	445	452

Initiative Resource Summary:	722	765	445	452
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1376 - Propulsion East Research and Development (PRERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602203F AEROSPACE PROPULSION	30	30	30	30
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	830	856	881	908

Initiative Resource Summary:	860	886	911	938
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1377 - Tinker Small Business System 2 (TINKER SBS2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	198	203	208	0

Initiative Resource Summary:	198	203	208	0
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1378 - Propulsion East Stand Alones (PRESA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	559	575	592	609

Initiative Resource Summary:	559	575	592	609
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1379 - 448 Combat Sustainment Wing Small Business Systems (448 CSW SBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	445	165	165	165

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	15	15	15	15
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	15	10	10	10
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	200	200	200	200
Sub Total:			230	225	225	225

Initiative Resource Summary:	675	390	390	390
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1380 - Sensor Directorate Business System (SDBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0603203F ADVANCED AEROSPACE SENSORS	300	300	0	0

Initiative Resource Summary:	300	300	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1382 - NMCS Command and Control Communications (NMCSC3-C2SS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	764	669	1,611	1,676

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	14,545	10,836	11,080	10,381

Initiative Resource Summary:

15,309	11,505	12,691	12,057
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1385 - IF Business System (IFBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	150	150	150	50

Initiative Resource Summary:

150	150	150	50
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1387 - Environmental Compliance Assessment Management Program (ECAMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	15	15	15	15
Initiative Resource Summary:			15	15	15	15

1388 - AFIT Engineering and Research System (AFITEARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	1,384	1,597	1,644	1,694
Initiative Resource Summary:			1,384	1,597	1,644	1,694

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1389 - Propulsion West Business System (PRWBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0602203F AEROSPACE PROPULSION	30	10	10	10
RDT&E, AF	BA 01 BASIC RES.(6.1)	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	15	15	15	15
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	30	30	80	30
Sub Total:			75	55	105	55

Initiative Resource Summary:	75	55	105	55
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1391 - Directed Energy & Space Vehicles Business System (DEVSBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602601F SPACE TECHNOLOGY	273	302	293	357
RDT&E, AF	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	427	448	317	343
Sub Total:			700	750	610	700

Initiative Resource Summary:	700	750	610	700
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1392 - ASC Small Business Systems (Non-Wright Patterson) (ASC SBS (Non-WP))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	DARP	280	134	105	0

Initiative Resource Summary:	280	134	105	0
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1393 - Environmental Geographic Information System (Environmental G)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	155	155	155	155

Initiative Resource Summary:	155	155	155	155
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1397 - Air Force Security Cooperation Knowledgebase (AFSCK)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	774	795
Initiative Resource Summary:			0	0	774	795

1398 - Mission Planning Central (MPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0208006F MISSION PLANNING SYSTEMS	1,327	1,272	1,329	1,395
Initiative Resource Summary:			1,327	1,272	1,329	1,395

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	20,932	26,680	31,924	30,912

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	4,476	0	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	0	4,947	1,496	3,221
Sub Total:			4,476	4,947	1,496	3,221

Initiative Resource Summary:	25,408	31,627	33,420	34,133
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1422 - Information & Resource Support System (IRSS v7)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	2,131	1,989	1,991	2,057

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303141F GLOBAL COMBAT SUPPORT SYSTEM	500	500	500	500

Initiative Resource Summary:	2,631	2,489	2,491	2,557
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1459 - LOGISTICS INTEGRATED ASSET MANAGEMENT SYSTEM (LIAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	8,669	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	3,071	0	0	0

Initiative Resource Summary:	11,740	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1613 - Acquisition Career Management System (ACMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	260	300	308	317
Initiative Resource Summary:			260	300	308	317

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1622 - Reliability and Maintainability Information System (REMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	12,393	13,270	13,745	14,225

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	0	168	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0401318F CV-22	672	0	0	0
RDT&E, AF	BA 05 SDD	0605011F RDT&E FOR AGING AIRCRAFT	39	200	0	0
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0708012F LOGISTICS SUPPORT ACTIVITIES	1,340	1,259	0	0
Sub Total:			2,051	1,459	0	0

Initiative Resource Summary:

14,444	14,897	13,745	14,225
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1687 - SECURITY FORCES MANAGEMENT INFORMATION SYSTEM (SFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,753	1,645	1,620	1,616

Initiative Resource Summary:

1,753	1,645	1,620	1,616
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1731 - ESC Maxwell Small Business Systems (ESC Maxwell SBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	420	370	370	370

Initiative Resource Summary:

420	370	370	370
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1732 - ESC San Antonio Small Business Systems (ESC San Antonio)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	3	3	3	3

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	25	25	25	25

Initiative Resource Summary:	28	28	28	28
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1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	9,991	9,109	9,076	9,349

Initiative Resource Summary:	9,991	9,109	9,076	9,349
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1800 - Air Reserve Order Writing System - Reserve (AROWS-R)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	650	750	750	750

Initiative Resource Summary:

650	750	750	750
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1801 - Congressional Domain (AFCD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	634	43	62	24

Initiative Resource Summary:

634	43	62	24
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1802 - Financial Management Suite (FMSuite)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	683	700	717	735

Initiative Resource Summary:	683	700	717	735
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1810 - Wing Automated System (WAS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,835	1,760	3,431	0

Initiative Resource Summary:	1,835	1,760	3,431	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1826 - INTEGRATED STRATEGIC PLANNING AND ANALYSIS NETWORK (ISPAN)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	4,937	5,135	5,340	5,553

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	63,202	55,676	75,139	76,040

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	6,640	9,977	9,928	13,233

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	28,869	28,577	20,340	18,999

Initiative Resource Summary:	103,648	99,365	110,747	113,825
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1854 - Battle Control System Fixed (BCS-F)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	8,791	25,512	20,473	23,722

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMENT	11,115	18,170	11,101	12,231

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	22,453	14,744	23,243	28,966

Initiative Resource Summary:	42,359	58,426	54,817	64,919
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1886 - Small Business System 10 (ITM) (SBS10 (ITM))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	122	125	128	131

Initiative Resource Summary:	122	125	128	131
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1894 - Engineering Prospect Manager (PM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	85	85	85	85

Initiative Resource Summary:	85	85	85	85
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1897 - System Effectiveness Data System (SEDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	100	100	100	100

Initiative Resource Summary:	100	100	100	100
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1898 - Small Business Systems 9 (ABW) (SBS9 (ABW))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	338	261	237	237
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	140	140	202	140
Sub Total:			478	401	439	377

Initiative Resource Summary:	478	401	439	377
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1899 - Engineer Development Office Training & Planning Application (TPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	15	16	16	1

Initiative Resource Summary:

15	16	16	1
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1911 - Theater Battle Management Core System (TBMCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	6,520	8,668	7,094	5,955

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	41,768	35,411	49,269	47,419

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER BATTLE MGT C2 SYSTEM	40,413	23,467	23,714	24,198
OTHR PROC., AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	2,009	1,998	0	0
Sub Total:			42,422	25,465	23,714	24,198

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	0	0	14,355	15,126
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	37,137	21,984	0	0
Sub Total:			37,137	21,984	14,355	15,126

Initiative Resource Summary:	127,847	91,528	94,432	92,698
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1912 - Theater Deployable Communications (TDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	10,256	8,920	9,792	11,265

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	93,955	45,151	58,972	91,567
OTHR PROC., AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	6,850	5,214	2,350	2,719
Sub Total:			100,805	50,365	61,322	94,286

Initiative Resource Summary:	111,061	59,285	71,114	105,551
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1934 - EDUCATION AND TRAINING TECHNOLOGY APPLICATIONS PROGRAM (ETTAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	275	283	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,843	1,900	0	0

Initiative Resource Summary:	2,118	2,183	0	0
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1942 - Enlisted Development Plan (EDP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	200	230	0	0

Initiative Resource Summary:	200	230	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1945 - Real Management Agent (RMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	835	865	940	912

Initiative Resource Summary:	835	865	940	912
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1947 - Defense Repair Information Logistics System (DRILS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	247	247	247	247

Initiative Resource Summary:	247	247	247	247
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1951 - G2WebEIS (G2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	840	3,000	2,529	1,902

Initiative Resource Summary:	840	3,000	2,529	1,902
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2048 - INTELLIGENCE TRAINING SYSTEM (ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	4,121	4,441	4,676	5,328

Initiative Resource Summary:	4,121	4,441	4,676	5,328
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2063 - Weapon System Mangement Information System - Installations & Logistics (WSMIS-IL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,609	2,873	2,936	2,998

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	3,218	3,319	5,303	4,970

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	650	700	700	450

Initiative Resource Summary:	6,477	6,892	8,939	8,418
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2095 - FINANCIAL INVENTORY ACCOUNTING & BILLING SYSTEM (FIABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,417	4,472	2,566	2,652

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	775	310	326	339

Initiative Resource Summary:	3,192	4,782	2,892	2,991
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2126 - AIR FORCE COMBAT CLIMATOLOGY CENTER (AFCCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	1,211	1,211	1,271	1,335

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	1,787	1,858	1,935	2,014

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	650	650	650	650

Initiative Resource Summary:	3,648	3,719	3,856	3,999
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2257 - Scope Edge (Scope Edge)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	5,339	5,100	4,747	5,445

Initiative Resource Summary:	5,339	5,100	4,747	5,445
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2260 - Student Registration & Record Services (SRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	294	362	436	1,173

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	8,364	7,315	10,364	7,377
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	75	75	75	50
Sub Total:			8,439	7,390	10,439	7,427

Initiative Resource Summary:	8,733	7,752	10,875	8,600
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2422 - Aircraft Site Unique (ASU)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	27	27	27	27

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	18	18	18	18

Initiative Resource Summary:

45	45	45	45
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2424 - Volunteers In Professional Service (VIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	600	0	0	0

Initiative Resource Summary:

600	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2426 - Air Force - Source of Repair Assignment Process (AF-SORAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	0	1,149	382	398
Initiative Resource Summary:			0	1,149	382	398

2510 - Virtual Personnel Services Center (VPSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	148	750	5,185	6,418

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	2,170	3,718	1,617	1,008

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0901220F PERSONNEL ADMINISTRATION	15,078	18,193	12,152	16,331

Initiative Resource Summary:			17,396	22,661	18,954	23,757
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3073 - SIMULATION TECHNOLOGY/WARGAMING (WARSIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,465	2,549	2,926	2,871

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207605F WARGAMING AND SIMULATION CENTERS	0	0	6,527	3,930

Initiative Resource Summary:	2,465	2,549	9,453	6,801
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4065 - Regional Civilian Personnel Support (RCPS-AF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	4,377	4,752	5,392	5,575

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	7,991	6,158	7,598	7,711

Initiative Resource Summary:	12,368	10,910	12,990	13,286
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4071 - National Military Command Center System (NCCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	561	463	619	646

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	15,294	12,638	17,598	16,760

Initiative Resource Summary:	15,855	13,101	18,217	17,406
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4072 - Financial Information Resource System (FIRST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	2,099	2,153	3,695	3,765

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	739	786	804	824

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	9,190	16,195	4,366	4,436

Initiative Resource Summary:	12,028	19,134	8,865	9,025
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4073 - Logistics Module (LOGMOD) (LOGMOD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	342	1,170	1,061	578
Initiative Resource Summary:			342	1,170	1,061	578

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4074 - CADET EDUCATION (CEDU)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	856	877	889	897

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	3,668	3,685	3,886	3,987
O&M,AF	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	1,770	2,242	2,402	2,452
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	787	400	450	600
Sub Total:			6,225	6,327	6,738	7,039

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,592	1,146	1,125	1,011

Initiative Resource Summary:	8,673	8,350	8,752	8,947
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4075 - CADET ADMINISTRATIVE MANAGEMENT INFORMATION SYSTEM (CAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	285	294	294	294

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	1,300	709	835	968

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,900	1,900	2,000	2,200

Initiative Resource Summary:	3,485	2,903	3,129	3,462
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5037 - Automated Business Services System (ABSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	5,268	1,870	3,138	3,207

Initiative Resource Summary:	5,268	1,870	3,138	3,207
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5040 - AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM (AFRISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	3,001	3,034	3,127	3,232

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	4,571	4,683	6,709	5,542

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	2,816	3,039	3,104	3,179

Initiative Resource Summary:	10,388	10,756	12,940	11,953
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5048 - Air Force Educational Wargaming Toolkit (AFEWT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	880	897	920	942

Initiative Resource Summary:	880	897	920	942
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5050 - Automated Civil Engineer System (ACES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	600	600	600	600

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	925	0	0	0
O&M,AF	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	595	0	0	0
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	97	0	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	0	0	28	24
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	7,509	11,216	11,410	11,782
Sub Total:			9,126	11,216	11,438	11,806
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	958	0	0	0

Initiative Resource Summary:	10,684	11,816	12,038	12,406
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5069 - Global Combat Support System - Air Force (GCSS-AF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	6,026	6,518	7,132	7,711

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	54,358	46,973	48,654	53,631

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	9,812	0	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	0	11,702	12,432	10,720
Sub Total:			9,812	11,702	12,432	10,720

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303141F GLOBAL COMBAT SUPPORT SYSTEM	22,196	19,320	10,131	3,915

Initiative Resource Summary:	92,392	84,513	78,349	75,977
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MPE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,761	2,420	1,889	1,923

Initiative Resource Summary:

1,761	2,420	1,889	1,923
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5082 - NUCLEAR PLANNING AND EXECUTION COMMAND & CONTROL SYSTEM (NPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	8,310	6,544	5,640	5,750

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	1,750	1,490	6,610	2,100

Initiative Resource Summary:

10,060	8,034	12,250	7,850
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5100 - STOCK CONTROL SYSTEM (SCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	10,689	11,200	11,468	11,675

Initiative Resource Summary:

10,689	11,200	11,468	11,675
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5101 - AETC Advanced Distributed Learning System (AETC ADLS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,642	1,652	1,942	1,980

Initiative Resource Summary:

1,642	1,652	1,942	1,980
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5576 - Integrated Logistics Systems-Supply (ILS-S)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	6,223	5,915	6,802	6,432

Initiative Resource Summary:

6,223	5,915	6,802	6,432
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6170 - Mission Planning Systems (MPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	3,359	3,476	3,598	3,724

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	49,905	72,556	81,412	93,933

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMENT	16,085	16,225	16,985	22,870

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0208006F MISSION PLANNING SYSTEMS	115,865	129,259	105,371	99,028

Initiative Resource Summary:	185,214	221,516	207,366	219,555
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6177 - National Air Space System (NAS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	NATIONAL AIRSPACE SYSTEM	59,230	53,421	50,429	53,505
OTHR PROC., AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	5,039	5,388	5,498	5,623
Sub Total:			64,269	58,809	55,927	59,128

Initiative Resource Summary:	64,269	58,809	55,927	59,128
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6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 04 ACD&P	0603860F JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	6,242	10,088	7,728	8,845

Initiative Resource Summary:	6,242	10,088	7,728	8,845
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	67,708

Initiative Resource Summary:	0	0	0	67,708
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	5,722	8,607	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MISSILE PROC., AF	BA 03 MOD OF MISSILES	MM III MODIFICATIONS	19,522	16,399	6,567	14,911
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	MINIMUM ESSENTIAL EMERGENCY COM	0	3,392	10,700	69,791

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	48,234	63,765	103,846	32,818

Initiative Resource Summary:	73,478	92,163	121,113	117,520
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6195 - HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	13,421	14,552	13,851	14,208

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	18,279	18,970	12,279	13,180

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	RADIO EQUIPMENT	7,357	8,691	12,235	13,754

Initiative Resource Summary:	39,057	42,213	38,365	41,142
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6197 - BATTLE CONTROL SYSTEM - MOBILE (BCS-M)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	51,589	47,038	52,613	52,222
O&M,AIR NG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	40,121	49,000	49,059	55,269

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMENT	67,222	42,371	33,161	68,040

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207412F CONTROL AND REPORTING CENTER (CRC)	26,746	8,743	16,328	23,379

Initiative Resource Summary:	185,678	147,152	151,161	198,910
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (CMC/TW-AA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	11,633	11,234	11,196	11,634

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	88,535	78,006	61,747	68,175

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	CHEYENNE MOUNTAIN COMPLEX	18,188	6,869	14,452	9,499

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305906F NCMC - TW/AA SYSTEM	55,306	43,500	11,800	0

Initiative Resource Summary:	173,662	139,609	99,195	89,308
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6349 - Engineering & Installations - USAFA (E&I-USAFA)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,475	787	890	1,660
Initiative Resource Summary:			1,475	787	890	1,660

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6357 - AIR FORCE PENTAGON COMMUNICATIONS AGENCY (AFPCA)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	865	833	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	0	0	64,455	75,670
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	48,587	50,506	0	0
Sub Total:			48,587	50,506	64,455	75,670

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	8,378	8,223	0	0
OTHR PROC., AF	BA 04 OTH BM&SUPT EQP	AIR BASE OPERABILITY	0	0	2,711	2,767
Sub Total:			8,378	8,223	2,711	2,767

Initiative Resource Summary:	57,830	59,562	67,166	78,437
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6388 - Tactical Data Link System (TDLS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	336	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	8,341	9,895	13,487	5,042
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	3,220	5,565	5,707	6,479
Sub Total:			11,561	15,460	19,194	11,521

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	A-10	0	0	22,812	5,865
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	B-2A	21,940	11,775	4,518	0
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	C-130	24,118	0	0	0
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-15	66,869	41,616	0	0
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	F-16	22,353	19,783	12,864	0
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	2,996	14,270	14,819	22,452
Sub Total:			138,276	87,444	55,013	28,317
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	41,362	30,740	61,877	48,635

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0207434F LINK-16 SUPPORT AND SUSTAINMENT	156,851	172,625	150,234	153,014
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207445F FIGHTER TACTICAL DATA LINK	115,818	112,755	39,545	73,321
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207446F BOMBER TACTICAL DATA LINK	133,836	104,365	36,438	0
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207448F C2ISR TACTICAL DATA LINK	14,219	4,338	1,790	1,718
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0401839F AIR MOBILITY TACTICAL DATA LINK	0	22,016	0	0
Sub Total:			420,724	416,099	228,007	228,053

Initiative Resource Summary:

612,259	549,743	364,091	316,526
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6394 - WEATHER DATA ANALYSIS (WDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	3,348	3,515	3,691	3,876

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	456	475	494	513

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	0	0	5,172	6,775
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	6,014	6,568	3,857	5,921
Sub Total:			6,014	6,568	9,029	12,696

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	6,980	8,344	7,421	10,102

Initiative Resource Summary:	16,798	18,902	20,635	27,187
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	8,099	10,691	15,779	16,646

Initiative Resource Summary:

8,099	10,691	15,779	16,646
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6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	21,569	18,188	20,137	20,928

Initiative Resource Summary:

21,569	18,188	20,137	20,928
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	2,406	6,426	8,155	5,923

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	0	79,742	115,234	157,983

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303140F INFORMATION SYSTEMS SECURITY PROGRAM	86,871	173,868	214,285	178,955

Initiative Resource Summary:	89,277	260,036	337,674	342,861
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	6,956	7,049	7,465	8,886

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	43,367	45,887	45,930	48,643

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MISSILE PROC., AF	BA 05 OTHER SUPT EQ	SPACEBORNE EQUIP (COMSEC)	7,557	10,045	18,242	17,580
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	348	1,995	4,131	7,152
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	56,883	36,462	63,456	61,852
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	MODIFICATIONS (COMSEC)	2,367	689	1,526	1,567
OTHR PROC., AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	1,099	1,344	1,345	7,415
Sub Total:			60,697	40,490	70,458	77,986

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0303140F INFORMATION SYSTEMS SECURITY PROGRAM	16,417	10,742	15,372	16,026

Initiative Resource Summary:	134,994	114,213	157,467	169,121
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6460 - MOBILITY COMMAND AND CONTROL (AMC C2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	31,012	32,458	32,719	26,857

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	36,350	17,462	18,895	20,663

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	MOBILITY COMMAND AND CONTROL	7,488	9,704	10,091	10,358

Initiative Resource Summary:	74,850	59,624	61,705	57,878
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	3,345	2,638	3,108	3,177

Initiative Resource Summary:	3,345	2,638	3,108	3,177
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6463 - Automated Budget Analysis/Centralized User System (ABACUS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,200	2,274	2,142	2,206

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	196	552	550	564

Initiative Resource Summary:	2,396	2,826	2,692	2,770
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6465 - AUTOMATED PROJECT ORDER FORM SYSTEM (APO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,120	475	494	515
Initiative Resource Summary:			1,120	475	494	515

6466 - COST ACCOUNTING AND PRODUCTION REPORT SYSTEM (CAPRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	742	497	517	538
Initiative Resource Summary:			742	497	517	538

6472 - Weapon System Cost Retrieval System (WSCR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	425	509	530	551
Initiative Resource Summary:			425	509	530	551

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6473 - LEAVE REQUEST, APPROVAL AND TRACKING SYSTEM (LEAVEWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,360	1,260	1,288	1,316

Initiative Resource Summary:	1,360	1,260	1,288	1,316
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6476 - AIR FORCE TOTAL OWNERSHIP COST (AFTOC) MANAGEMENT INFORMATION SYSTEM (AFTOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	115	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,926	4,147	4,162	4,102

Initiative Resource Summary:	4,041	4,147	4,162	4,102
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6477 - AUTOMATED BUDGET INTERACTIVE DATA ENVIRONMENT SYSTEM (ABIDES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	850	650	650	500
Initiative Resource Summary:			850	650	650	500

6482 - BUDGET ENACTMENT MANAGEMENT INFORMATION SYSTEM (BEMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	938	855	800	820
Initiative Resource Summary:			938	855	800	820

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6484 - Obligation Adjustment Reporting System (OARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	713	650	600	615

Initiative Resource Summary:	713	650	600	615
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6488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,304	2,854	4,581	4,727

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	13,091	9,717	9,961	10,190

Initiative Resource Summary:	16,395	12,571	14,542	14,917
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6510 - JOB ORDER PROD MASTER SYSTEM (JOPMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	200	227	207	211

Initiative Resource Summary:

200	227	207	211
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6511 - GOVERNMENT FURNISHED MATERIAL TRANSACTION REPORTING SYSTEM (GFMTR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	170	180	183	186

Initiative Resource Summary:

170	180	183	186
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6512 - CONTRACT DEPOT MAINTENANCE PRODUCTION AND COST SYSTEM (CDMPC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,370	1,400	1,420	1,425

Initiative Resource Summary:

1,370	1,400	1,420	1,425
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	2,915	0	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	77,130	0	0	70,181
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207423F ADVANCED COMMUNICATIONS SYSTEMS	16,947	43,575	32,748	42,467
Sub Total:			94,077	43,575	32,748	112,648

Initiative Resource Summary:	96,992	43,575	32,748	112,648
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6530 - DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA (DECC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	88,320	89,565	90,684	90,967

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	57	59	59	60
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	65	71	73	75
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	753	759	739	773
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,577	10,406	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	60,702	61,121	55,066	56,787
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	22,715	22,490	19,793	18,789
Sub Total:			86,869	94,906	75,730	76,484

Initiative Resource Summary:	175,189	184,471	166,414	167,451
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6531 - Long Haul Communications Payment to DISA - Misc Commands (LHC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	17,111	15,433	23,985	26,694
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,782	2,668	2,861	3,037
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	320	314	1,153	1,295
Sub Total:			20,213	18,415	27,999	31,026

Initiative Resource Summary:	20,213	18,415	27,999	31,026
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6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0	94,373

Initiative Resource Summary:	0	0	0	94,373
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6961 - SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) (KDSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	3,726	4,452	4,218	3,265

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	585	395	454	506

Initiative Resource Summary:	4,311	4,847	4,672	3,771
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6962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM (DMAPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	12,253	12,406	12,571	12,740

Initiative Resource Summary:	12,253	12,406	12,571	12,740
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7020 - AUTOMATED COST ESTIMATING INTEGRATED TOOLS (ACEIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	58	59	60	62
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	260	0	200	150
Sub Total:			318	59	260	212

Initiative Resource Summary:	318	59	260	212
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7032 - FUELS AUTOMATED MANAGEMENT SYSTEM (FAMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,433	1,483	1,520	1,566

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	8,332	8,389	0	0

Initiative Resource Summary:	9,765	9,872	1,520	1,566
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7170 - Weather Data Dissemination (WDD)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	1,154	1,211	1,208	1,269

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	1,259	1,284	1,310	1,338

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	895	1,382	6,811	3,810
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	7,417	8,488	2,837	6,619
Sub Total:			8,312	9,870	9,648	10,429

Initiative Resource Summary:	10,725	12,365	12,166	13,036
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7171 - AIR FORCE WEATHER STRATEGIC CENTER (AFWSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	3,463	3,636	3,819	4,009

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	18,752	19,140	19,539	19,946

Initiative Resource Summary:	22,215	22,776	23,358	23,955
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7172 - AIR FORCE WEATHER FORECASTING SYSTEM (AFWFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	2,369	2,415	2,463	2,511

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	4,577	4,406	4,403	6,492
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	2,200	775	0	725
Sub Total:			6,777	5,181	4,403	7,217

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	11,563	13,002	13,767	16,388

Initiative Resource Summary:	20,709	20,598	20,633	26,116
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7975 - Assessment System for Hazard Surveys (ASHS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	709	750	779	794

Initiative Resource Summary:	709	750	779	794
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7983 - Inferential Retrieval Indexing System (IRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	210	260	280	280

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	326	331	501	500

Initiative Resource Summary:	536	591	781	780
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7986 - INTEGRATED BUDGET DOCUMENTATION AND EXECUTION SYSTEM (IDECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,800	1,960	1,800	1,800

Initiative Resource Summary:	1,800	1,960	1,800	1,800
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7991 - Air Force Automated Education Management System (AFAEMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	630	730	800	830

Initiative Resource Summary:	630	730	800	830
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7995 - Air Force Grades Allocation Model (AFGAM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	55	24	25	27

Initiative Resource Summary:	55	24	25	27
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7998 - Air Force Performance Measures Reporting System II (AFPMRSII)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	520	531	541	552

Initiative Resource Summary:	520	531	541	552
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8003 - Air Force Best Practices Clearinghouse (AFBPC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	7	7	7	7

Initiative Resource Summary:

7	7	7	7
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8005 - CCAF Student Transcript, Administration, and Record System (CCAF-STARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	685	707	730	753

Initiative Resource Summary:

685	707	730	753
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8006 - COURSE DEVELOPMENT STUDENT ADMINISTRATION REGISTRAR SYSTEM (CDSAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	310	320	330	340
Initiative Resource Summary:			310	320	330	340

8007 - Air Force Climate Survey (AFCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	400	600	575	575
Initiative Resource Summary:			400	600	575	575

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8015 - Federal Automated System for Travel (FAST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	50	750	0	0

Initiative Resource Summary:	50	750	0	0
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8021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	70	80	80	80

Initiative Resource Summary:	70	80	80	80
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8022 - Innovative Development through Employee Awareness (IDEA) Program Data System (IPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	635	647	669	681
Initiative Resource Summary:			635	647	669	681

8025 - electronic Management Tracking System (eMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	212	404	404	404
Initiative Resource Summary:			212	404	404	404

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8026 - Logistics Composite Model (LCOM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	348	360	372	384

Initiative Resource Summary:	348	360	372	384
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8046 - Reserve Travel System (RTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	510	510	510	510

Initiative Resource Summary:	510	510	510	510
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8049 - SENIOR LEADER CAREER MANAGEMENT SYSTEM (SLCMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	506	473	478	442
Initiative Resource Summary:			506	473	478	442

8064 - Air Force Safety Automated System (AFSAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	0	0	710	724

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	2,200	1,700	0	0
Initiative Resource Summary:			2,200	1,700	710	724

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	234	242	249	257

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,375	1,561	1,607	1,656
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	862	906	933	961
Sub Total:			2,237	2,467	2,540	2,617

Initiative Resource Summary:	2,471	2,709	2,789	2,874
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8068 - DEPOT MAINTENANCE MATERIAL SUPPORT SYSTEM (G005M) (DMMSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	254	280	263	267

Initiative Resource Summary:	254	280	263	267
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8070 - AMARC BUSINESS SYSTEM (ABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	3,010	2,440	2,208	2,310

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	83	83	163	163
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	191	235	221	202
Sub Total:			274	318	384	365

Initiative Resource Summary:	3,284	2,758	2,592	2,675
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8071 - Depot Maintenance Consolidated Operational Data Base (DMCOB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,531	2,531	2,620	2,668

Initiative Resource Summary:	2,531	2,531	2,620	2,668
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8072 - AIRCRAFT MAINTENANCE PRODUCTION/COMPRESSION REPORT SYSTEM (AMREP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	365	128	419	444
Initiative Resource Summary:			365	128	419	444

8079 - EXCHANGEABLES PRODUCTION SYSTEM (EPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,442	662	605	616
Initiative Resource Summary:			1,442	662	605	616

8081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,973	3,289	3,194	3,250
Initiative Resource Summary:			2,973	3,289	3,194	3,250

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8082 - AVIATION RESOURCE MANAGEMENT SYSTEM (ARMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	897	916	935	955
Initiative Resource Summary:			897	916	935	955

8087 - Accounting System for Industrial Fund Procurements for Government Furnished Material (ASIFP for GFM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	480	425	430	440
Initiative Resource Summary:			480	425	430	440

8091 - INFORMATION CENTER SYSTEM (ICS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,196	1,273	1,311	1,372
Initiative Resource Summary:			1,196	1,273	1,311	1,372

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8094 - INTERSERVICE MATERIAL ACCOUNTING AND CONTROL SYSTEM (IMACS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	642	833	658	743
Initiative Resource Summary:			642	833	658	743

8100 - INVENTORY TRACKING SYSTEM (ITS (2))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,900	695	628	640
Initiative Resource Summary:			2,900	695	628	640

8102 - MANAGEMENT PLANNING AND CONTROL SYSTEM (D012) (MPCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	456	505	101	107
Initiative Resource Summary:			456	505	101	107

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8103 - JOINT ENGINEERING DATA MANAGEMENT INFORMATION & CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,151	3,321	2,769	2,216

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,773	2,454	2,943	2,900

Initiative Resource Summary:	4,924	5,775	5,712	5,116
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8104 - Material Processing System (MPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	392	470	481	521

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	208	218	229	245

Initiative Resource Summary:	600	688	710	766
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8111 - DEPOT MAINTENANCE WORKLOAD PLANNING AND CONTROL SYSTEM (G004C) (DMWPCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	20	22	21	21

Initiative Resource Summary:	20	22	21	21
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8113 - DMAG DATA MART (Q303) (LDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	1,349	150	150	150

Initiative Resource Summary:	1,349	150	150	150
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8114 - PRODUCTION ACCEPTANCE CERTIFICATION STANDARD SYSTEM (PACSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	238	243	247	251

Initiative Resource Summary:	238	243	247	251
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8116 - LOGISTICIAN'S CONTINGENCY ASSESSMENT TOOL (LOGCAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	541	983	1,074	591

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, AF	BA 07 OPER SYS DEV(6.6)	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	925	925	0	0

Initiative Resource Summary:	1,466	1,908	1,074	591
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8117 - PROGRAMMED DEPOT MAINTENANCE SCHEDULING SYSTEM (PDMSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,360	2,675	2,443	2,487

Initiative Resource Summary:	2,360	2,675	2,443	2,487
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8121 - AFMC LABOR STANDARDS DATA SYSTEM - MAINTENANCE (E046B) (ALSDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	341	386	353	359

Initiative Resource Summary:	341	386	353	359
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8126 - PURCHASE REQUEST PROCESS SYSTEM (PRPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	5,351	4,479	5,440	5,503

Initiative Resource Summary:	5,351	4,479	5,440	5,503
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8133 - RELIABILITY, AVAILABILITY, AND MAINTAINABILITY DATA OF PODS (RAMPOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	952	1,017	3,161	3,161
O&M,AF	BA 04 ADMN & SRVWD ACT	DEPOT MAINTENANCE	4,624	3,330	6,940	6,940
Sub Total:			5,576	4,347	10,101	10,101

Initiative Resource Summary:	5,576	4,347	10,101	10,101
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8138 - BUDGET REPORTING SYSTEM - AIR FORCE (BRS-AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	450	400	400	400

Initiative Resource Summary:	450	400	400	400
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8141 - Command Budget Automated System - Increment II (CBAS-II)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	377	0	0	0

Initiative Resource Summary:	377	0	0	0
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8142 - COMPREHENSIVE COST AND REQUIREMENT SYSTEM (CCARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	6,219	7,896	8,295	7,452

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., AF	BA 07 AIRCRFT SUPT EQ	CLASSIFIED PROGRAMS	1,513	1,513	1,574	1,637

Initiative Resource Summary:	7,732	9,409	9,869	9,089
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8143 - COMMAND MANAGEMENT SYSTEM AF (CMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,165	1,406	0	0
Initiative Resource Summary:			1,165	1,406	0	0

8145 - Commander's Resource Integration System (CRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	10,387	7,939	7,603	7,769
Initiative Resource Summary:			10,387	7,939	7,603	7,769

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8146 - MISTR REQUIREMENTS SCHEDULING & ANALYSIS SYSTEM (MISTR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	65	67	68	69
Initiative Resource Summary:			65	67	68	69

8147 - LOGISTICS MANAGEMENT DATA BANK (LMDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	554	485	485	485
Initiative Resource Summary:			554	485	485	485

8150 - REPAIRABILITY FORECAST MODEL (RFM (D357))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	87	89	90	92
Initiative Resource Summary:			87	89	90	92

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8154 - MAINTENANCE DECISION SUPPORT WORKLOAD ANALYSIS PLANNING DATA SYSTEM (WAPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	46	47	47	48
Initiative Resource Summary:			46	47	47	48

8159 - RISK MANAGEMENT INFORMATION SYSTEM (RMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	108	118	122	134

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	7	24	12	26

Initiative Resource Summary:	115	142	134	160
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8160 - REQUIREMENTS MANAGEMENT SYSTEM AF (RMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	7,828	7,452	8,398	8,550

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	926	338	940	970

Initiative Resource Summary:	8,754	7,790	9,338	9,520
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	32,787	32,161	35,425	36,255

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,095	925	1,623	1,666
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	294,804	60,766	78,246	94,256
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	10,915	26,102	81,877	91,270
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	1,960	529	751	636
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,323	1,514	1,614	1,650
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	9,795	11,642	12,264	13,335
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	1,829	155	178	184
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	12	2	2	2
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	5,573	4,151	4,525	4,688
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	514	3,380	15,216	11,758
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	0	354	405
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	656	3	3	3
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1	0	6	8
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	7,434	8,084	8,084	8,643
Sub Total:			335,911	117,253	204,743	228,504

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	AIR FORCE PHYSICAL SECURITY SYS	7,498	3,315	2,845	4,870
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	10,649	10,746	14,193	38,788
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	0	740	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	COMBAT TRAINING RANGES	5,082	0	759	811
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	DRUG INTERDICTION SPT	9,996	0	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	3,451	3,093	2,507	2,566
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	INTELLIGENCE COMM EQUIPMENT	0	0	1,012	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	ITEMS LESS THAN \$5.0M	0	817	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	RADIO EQUIPMENT	2,000	0	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	7,508	8,055	4,233	4,388
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	48	0	0	7,405
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	26,979	25,628	27,270	28,574
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	0	0	1,417	1,420
Sub Total:			73,211	52,394	54,236	88,822

Initiative Resource Summary:	441,909	201,808	294,404	353,581
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC (BLCI-AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	37,973	37,483	32,987	32,769

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	2,324	2,303	2,232	2,264
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	4,011	4,113	4,469	4,566
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	68,507	66,028	69,715	70,748

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,736	2,806	9,995	2,263

Initiative Resource Summary:	115,551	112,733	119,398	112,610
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	31,563	24,139	17,950	17,838

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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	1,314	1,453	1,033	1,170
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,101	757	760	787
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	68	64	67	69
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	186	185	163	166
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	193	182	188	190
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	2,942	2,889	2,721	3,006
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	3,708	3,178	3,349	3,458
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	49	50	52	53
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	11	4	3	3
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	126,974	147,656	169,093	190,558
O&M,AF	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	320	306	315	330
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	13,412	10,844	1,335	1,415
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	100	75	76	80
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	1,722	2,597	1,389	1,453
O&M,AF	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,906	1,494	1,361	1,440
Sub Total:			154,006	171,734	181,905	204,178

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	8,194	3,404	1,945	2,336

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	193,763	199,277	201,800	224,352
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8603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RES PERS,AF	BA 00 NONE	NONE	1,550	1,571	1,650	1,717

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	39,302	40,688	39,739	39,075
O&M, AF RES	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	70	71	56	54
O&M, AF RES	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	1,096	1,141	329	346
O&M, AF RES	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	8,570	11,451	2,991	3,217
O&M, AF RES	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	130	80	178	180
O&M, AF RES	BA 04 ADMN & SRVWD ACT	AUDIOVISUAL	611	630	602	622
O&M, AF RES	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERS MGMT (ARPC)	495	1,281	45	40
O&M, AF RES	BA 04 ADMN & SRVWD ACT	RECRUITING AND ADVERTISING	1,261	1,117	691	695
Sub Total:			51,535	56,459	44,631	44,229

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	1,434	1,169	474	335

Initiative Resource Summary:	54,519	59,199	46,755	46,281
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	2,958	2,994	3,089	3,187

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	7,030	4,917	5,755	6,542
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	316	52	54	55
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	0	85	88	90
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	290	16	15	17
Sub Total:			7,636	5,070	5,912	6,704

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	730	599	1,437	668

Initiative Resource Summary:	11,324	8,663	10,438	10,559
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	47,724	38,346	35,048	36,301

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	106,993	107,094	120,728	127,278
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	44	41	43	44
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	25,221	20,722	28,214	30,016
O&M,AF	BA 01 OPERATNG FORCES	LAUNCH FACILITIES	5,252	4,328	10,440	10,644
O&M,AF	BA 01 OPERATNG FORCES	LAUNCH VEHICLES	185	71	72	14
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	6	6	6	6
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	298	280	296	303
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	204	188	650	342
O&M,AF	BA 01 OPERATNG FORCES	OTHER SPACE OPERATIONS	1,158	683	729	744
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT WEAPONS	2,187	1,833	554	564
O&M,AF	BA 01 OPERATNG FORCES	SATELLITE SYSTEMS	636	622	1,389	1,395
O&M,AF	BA 01 OPERATNG FORCES	SPACE CONTROL SYSTEMS	2,974	1,889	3,469	3,394
O&M,AF	BA 01 OPERATNG FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	14	14	15	16
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	103	36	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	16	5	5	5
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	4,297	4,222	3,341	3,581
Sub Total:			149,588	142,034	169,951	178,346

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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	18,422	25,500	8,340	8,756
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	4,913	3,077	0	0
Sub Total:			23,335	28,577	8,340	8,756

Initiative Resource Summary:	220,647	208,957	213,339	223,403
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8606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	92,719	72,398	59,883	55,206

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	2,389	1,986	2,238	2,339
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	2,313	2,695	2,984	3,061
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	104	314	343	353
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	202	157	168	181
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	2,723	4,029	4,312	4,393
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	299	712	850	881
O&M,AF	BA 02 MOBILIZATION	BASE SUPPORT	59,147	51,697	55,320	59,337
O&M,AF	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	15	504	524	537
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	793	880	895
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	0	12	12	13
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	0	1	1	1
Sub Total:			67,192	62,900	67,632	71,991

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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	168	172	173	177
Initiative Resource Summary:			160,079	135,470	127,688	127,374

8607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
NG PERS,AF	BA 00 NONE	NONE	73,311	71,449	80,805	83,420

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	2,355	690	870	6,027
O&M,AIR NG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	1,716	873	827	780
O&M,AIR NG	BA 01 OPERATNG FORCES	BASE SUPPORT	152,883	138,269	134,841	153,578
O&M,AIR NG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	34,928	35,279	38,195	39,094
Sub Total:			189,527	174,421	173,863	193,452

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	14,305	33,391	32,857	33,732
Initiative Resource Summary:			279,498	279,951	288,395	316,631

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8608 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF (BLCI-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	31,489	30,518	27,578	27,940

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	130	140	152	162
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	35,050	31,108	36,491	39,681
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,774	2,900	1,784	1,801
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	54	51	54	55
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	0	2,434	153	155
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	229	194	2	2
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	700	645	693	717
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	3,828	2,177	2,494	2,559
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	5	5	5	5
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	542	179	189	195
O&M,AF	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	39	16	16	17
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	4,650	5,048	5,139	5,463
Sub Total:			48,001	44,897	47,172	50,812

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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	125	4,635	1,428	2,092
Initiative Resource Summary:			79,615	80,050	76,178	80,844

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	25,875	22,822	19,449	17,652

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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	116	106	0	57
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	55,307	45,881	57,222	69,227
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	12,871	10,189	9,537	10,921
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	184	339	190	194
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	0	0	0	1
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	344	211	448	458
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	10,249	5,199	2,433	2,510
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	570	451	144	149
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	192	493	250	260
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	2	2	2	2
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	2	2	2	2
O&M,AF	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	1	1	1	1
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	36	30	12	0
O&M,AF	BA 04 ADMN & SRVWD ACT	INTERNATIONAL SUPPORT	41	38	39	40
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	343	410	411	430
O&M,AF	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	0	0	0	2
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	16,307	12,684	12,834	14,601
Sub Total:			96,565	76,036	83,525	98,855

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	9,684	6,248	5,357	6,630
Initiative Resource Summary:			132,124	105,106	108,331	123,137

8610 - VIDEO TELECONFERENCING - ACC (VTC-ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	3,868	3,617	2,978	3,043

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	3,454	3,871	4,009	4,059
Initiative Resource Summary:			7,322	7,488	6,987	7,102

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8611 - VIDEO TELECONFERENCING - AETC (VTC-AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	260	260	1,110	320
Initiative Resource Summary:			260	260	1,110	320

8612 - VIDEO TELECONFERENCING - AFRC (VTC-AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	4,000	4,000	4,000	4,000
Initiative Resource Summary:			4,000	4,000	4,000	4,000

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8613 - MULTIMEDIA - AFSOC (MM-AFSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	1,019	1,029	1,063	1,098

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	821	854	808	838

Initiative Resource Summary:	1,840	1,883	1,871	1,936
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8614 - Video Conferencing - PACAF (VTC-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	3,008	3,322	2,772	2,659

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	2,149	1,976	1,578	1,755

Initiative Resource Summary:	5,157	5,298	4,350	4,414
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8615 - MULTI MEDIA - USAFE (MM-USAFE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	4,274	3,712	3,173	3,305

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	1,108	1,015	920	980

Initiative Resource Summary:	5,382	4,727	4,093	4,285
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8616 - TACTICAL EQUIPMENT OPERATIONS - ACC (TEO-ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	108,138	106,690	103,986	106,534

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	15,399	13,675	12,764	15,135

Initiative Resource Summary:	123,537	120,365	116,750	121,669
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8617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RES PERS,AF	BA 00 NONE	NONE	9,054	9,444	10,449	10,604

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	4,695	4,707	6,303	12,061

Initiative Resource Summary:	13,749	14,151	16,752	22,665
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8618 - TACTICAL EQUIPMENT OPERATIONS - AFSOC (TEO-AFSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	1,427	1,440	1,486	1,534

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,188	1,541	485	494

Initiative Resource Summary:	2,615	2,981	1,971	2,028
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8619 - TACTICAL EQUIPMENT OPERATIONS - ANG (TEO-ANG)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
NG PERS,AF	BA 00 NONE	NONE	56,343	52,266	54,624	46,763

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	55,657	48,997	46,111	44,186

Initiative Resource Summary:	112,000	101,263	100,735	90,949
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8620 - TACTICAL EQUIPMENT OPERATIONS - PACAF (TEO-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	5,564	5,692	5,389	5,329

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,536	3,855	3,284	2,345

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	0	0	6,169	0

Initiative Resource Summary:	9,100	9,547	14,842	7,674
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8621 - TACTICAL EQUIPMENT OPERATIONS - USAFE (TEO-USAFE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	17,445	16,219	15,940	16,363

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	5,241	4,792	2,549	3,031

Initiative Resource Summary:	22,686	21,011	18,489	19,394
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8622 - ENGINEERING & INSTALLATIONS - ACC (E&I-ACC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	5,523	11,731	16,992	16,708

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	4,625	5,688	3,347	2,467

Initiative Resource Summary:	10,148	17,419	20,339	19,175
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8623 - ENGINEERING & INSTALLATIONS - AETC (E&I-AETC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	10,223	6,883	7,722	9,491

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	7,081	7,572	7,746	7,937

Initiative Resource Summary:	17,304	14,455	15,468	17,428
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8624 - ENGINEERING & INSTALLATIONS - AFMC (E&I-AFMC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	1,901	975	0	962

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	16,113	15,696	18,833	19,695
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	50,307	49,953	43,981	47,708
Sub Total:			66,420	65,649	62,814	67,403

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	4,564	4,848	4,959	5,080

Initiative Resource Summary:	72,885	71,472	67,773	73,445
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8625 - ENGINEERING & INSTALLATIONS - AFRC (E&I-AFRC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	2,102	2,051	2,691	2,589

Initiative Resource Summary:

2,102	2,051	2,691	2,589
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8626 - ENGINEERING & INSTALLATIONS - AFSOC (E&I-AFSOC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	4,798	3,845	4,760	1,095

Initiative Resource Summary:

4,798	3,845	4,760	1,095
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8627 - ENGINEERING & INSTALLATIONS - AFSPC (E&I-AFSPC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER SPACE OPERATIONS	16,687	13,835	15,559	18,980

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	805	870	892	4,827

Initiative Resource Summary:	17,492	14,705	16,451	23,807
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8628 - ENGINEERING & INSTALLATIONS - AMC (E&I-AMC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	12,454	14,899	19,659	23,308

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,678	2,791	2,026	2,464

Initiative Resource Summary:	15,132	17,690	21,685	25,772
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8629 - ENGINEERING & INSTALLATIONS - ANG (E&I-ANG)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
NG PERS,AF	BA 00 NONE	NONE	37,562	30,555	32,249	27,951

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AIR NG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	37,104	32,665	30,740	29,457

Initiative Resource Summary:

74,666	63,220	62,989	57,408
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8630 - ENGINEERING & INSTALLATIONS - PACAF (E&I-PACAF)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	19,090	10,234	13,338	14,385

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	4,026	4,201	4,547	4,689

Initiative Resource Summary:

23,116	14,435	17,885	19,074
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8631 - ENGINEERING & INSTALLATIONS - USAFE (E&I-USAFE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	802	883	786	764

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	24,196	8,663	12,113	12,074

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	3,982	4,049	4,565

Initiative Resource Summary:	24,998	13,528	16,948	17,403
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8632 - Air Force Communication Agency (AFCA)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	17,420	17,616	18,439	18,910

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	715	676	798	706
O&M,AF	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	6,663	6,934	7,229	7,539
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	29,324	31,112	31,473	32,408
Sub Total:			36,702	38,722	39,500	40,653

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	21,861	14,952	3,201	0

Initiative Resource Summary:	75,983	71,290	61,140	59,563
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8633 - Air Force Frequency Management Agency (AFFMA)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	688	700	817	720

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	5,337	5,493	5,843	6,268

Initiative Resource Summary:	6,025	6,193	6,660	6,988
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8637 - AF Oracle Enterprise Maintenance (AFOEM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	6,836	6,761	6,385	6,642

Initiative Resource Summary:	6,836	6,761	6,385	6,642
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD (IC4-NORAD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	280	286	292	298

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	7,628	8,291	13,692	14,645
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	7,825	6,743	1,240	1,266
Sub Total:			15,453	15,034	14,932	15,911

Initiative Resource Summary:	15,733	15,320	15,224	16,209
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8639 - Combatant Commands C2 and Communications - USSTRATCOM (CCC3-USSTRATCOM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	39,035	37,949	33,284	34,617
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	5,712	3,762	3,852	3,854
O&M,AF	BA 01 OPERATNG FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	540	6,800	0	0
Sub Total:			45,287	48,511	37,136	38,471

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	336	470	0	0
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	13,850	4,886	4,103	9,838
Sub Total:			14,186	5,356	4,103	9,838

Initiative Resource Summary:	59,473	53,867	41,239	48,309
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8640 - COMBATANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM (CCC3-USCENTCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	33,656	35,757	47,131	42,672
O&M,AF	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	2,342	2,039	5,169	5,595
Sub Total:			35,998	37,796	52,300	48,267

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	3,227	3,345	3,423	3,507

Initiative Resource Summary:	39,225	41,141	55,723	51,774
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	3,358	3,458	3,562	3,669

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	1,107	0	0	0
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	43,235	23,493	31,510	32,780
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	2,524	22,783	27,726	28,384
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	11,063	0	0	0
Sub Total:			57,929	46,276	59,236	61,164

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	DRUG INTERDICTION SPT	0	429	446	456
OTHR PROC., AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,490	0	8,609	1,421
Sub Total:			1,490	429	9,055	1,877

Initiative Resource Summary:	62,777	50,163	71,853	66,710
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8642 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USTRANSCOM (CCC3-USTRANSCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	817	572	587	608
Initiative Resource Summary:			817	572	587	608

8645 - Defense Enterprise Computing Center Payments to DISA - PACAF (DECC-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	3,688	3,437	0	0
Initiative Resource Summary:			3,688	3,437	0	0

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8646 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC (LHC DISA - ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	47,758	2,230	2,417	2,472
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	11	2,920	22,812	23,478
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	0	7,720	4,518	4,654
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	13,873	16,267	15,504	15,953
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	406	63	77	79
O&M,AF	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	0	5	5
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	0	242	0	0
Sub Total:			62,048	29,442	45,333	46,641

Initiative Resource Summary:	62,048	29,442	45,333	46,641
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8647 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AETC (LHC DISA - AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 03 TRN & RECRUITNG	BASE SUPPORT	696	671	717	720
O&M,AF	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	26	28	29	30
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	122	125	128	131
Sub Total:			844	824	874	881

Initiative Resource Summary:	844	824	874	881
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8648 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFMC (LHC DISA - AFMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	0	0	1,535	1,583
O&M,AF	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	137	135	139	141
O&M,AF	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,704	1,735	1,887	1,925
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	1,347	1,342	1,257	1,313
Sub Total:			3,188	3,212	4,818	4,962

Initiative Resource Summary:	3,188	3,212	4,818	4,962
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8649 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFRC (LHC DISA - AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, AF RES	BA 01 OPERATNG FORCES	BASE SUPPORT	2,604	2,664	2,740	2,826

Initiative Resource Summary:	2,604	2,664	2,740	2,826
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8650 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC (LHC DISA - AFSP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	144	132	141	144
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	7,431	6,976	2,834	2,926
O&M,AF	BA 01 OPERATNG FORCES	LAUNCH FACILITIES	8,167	7,838	1,764	1,818
O&M,AF	BA 01 OPERATNG FORCES	LAUNCH VEHICLES	6	6	6	6
O&M,AF	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	34	31	32	32
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	57	50	52	51
O&M,AF	BA 01 OPERATNG FORCES	SATELLITE SYSTEMS	2,110	2,046	478	491
O&M,AF	BA 01 OPERATNG FORCES	SPACE CONTROL SYSTEMS	16,540	15,992	4,588	4,732
Sub Total:			34,489	33,071	9,895	10,200

Initiative Resource Summary:	34,489	33,071	9,895	10,200
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8651 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AMC (LHC DISA - AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, AF	BA 00 NONE	NONE	7,721	7,134	5,634	4,599

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	519	687	633	576

Initiative Resource Summary:	8,240	7,821	6,267	5,175
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8652 - Long Haul Communications Payment to DISA - PACAF (LHC DISA-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	462	1,209	1,309	1,342
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	2,196	2,163	2,641
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	0	6,157	8,443	9,582
O&M,AF	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1	1	1	1
O&M,AF	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	2	2	2	2
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	3,790	3,590	3,036	3,197
Sub Total:			4,255	13,155	14,954	16,765

Initiative Resource Summary:	4,255	13,155	14,954	16,765
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8653 - Long Haul Communications Payment to DISA - USAFE (LHC DISA-USAFE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 01 OPERATNG FORCES	BASE SUPPORT	7,715	2,083	0	0
O&M,AF	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,511	1,776	873	2,050
O&M,AF	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	900	824	0	0
O&M,AF	BA 04 ADMN & SRVWD ACT	SERVICE-WIDE COMMUNICATIONS	4,173	2,484	905	0
Sub Total:			15,299	7,167	1,778	2,050

Initiative Resource Summary:	15,299	7,167	1,778	2,050
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8657 - Automated Material Tracking System (AMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	554	500	500	480

Initiative Resource Summary:	554	500	500	480
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, AF	BA 20 UNDISTRIBUTED	N/A	2,571	2,710	2,758	2,808

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,AF	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	426	212	503	503

Initiative Resource Summary:	2,997	2,922	3,261	3,311
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