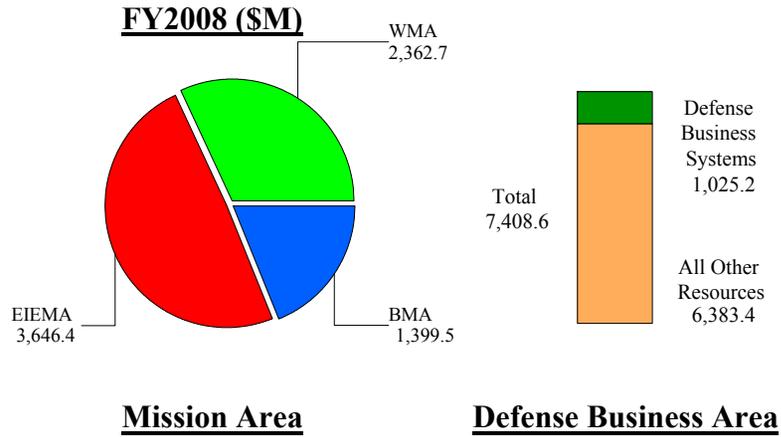


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FY07/08PB Comparison (\$M)

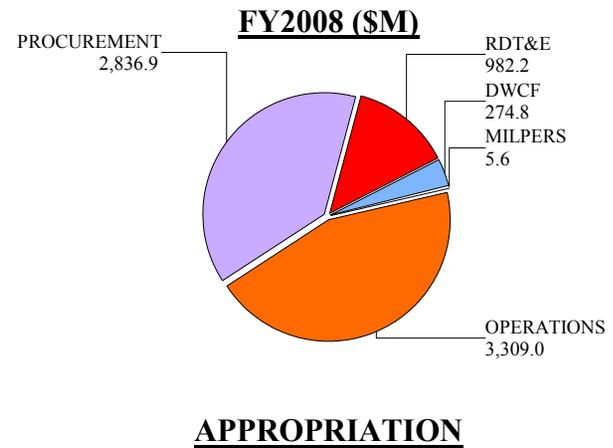
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 7,510.0	\$ 7,595.8	\$ 7,170.6
PB FY2008:	\$ 6,618.2	\$ 7,408.6	\$ 7,586.3
Delta:	\$-891.8	\$-187.2	\$ 415.7

Explain:
Refer to 'Significant Changes' section of the Overview

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 6,618.2	\$ 7,408.6	\$ 790.5

Explain:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

The FY08 IT Budget reflects the Army's efforts to implement the Chief of Staff Army's vision of a lighter, more lethal, and more agile net-centric Force while remaining actively involved in the Global War on Terrorism (GWOT), Operation Iraqi Freedom (OIF), and Operation Enduring Freedom (OEF). Central to this vision is the ongoing implementation of Network Centric Warfare (NCW) in the Army and with Joint, Interagency, and Multi-national (JIM) inter-operability. NCW represents a powerful set of concepts and associated military capabilities that allow Army warfighters to take full advantage of all available information and bring all available assets to bear in a rapid and flexible manner.

The principal tenets of NCW for the Army are:

- A robustly networked Army improves information sharing.
- Information sharing within the Army and with JIM enhances the quality of information and shared situational awareness.
- Shared situational awareness within the Army and with JIM enables collaboration and self-synchronization, and enhances maintenance and speed of command.

The proliferation of information technologies has enabled even primitive adversaries the ability to command and control forces and gather information in ways that rival our own. The key enabler to this changing environment is leveraging information. Along with improved processes providing useful information, IT investments are essential to retain our strategic advantages and achieve information dominance. Leaders at all levels must understand information technologies and make informed acquisition decisions, learn why and how to advocate for technology as a weapons system, and optimize technology capabilities to increase warfighting and business effectiveness.

Today we must infuse updated and interoperable IT rapidly into our warfighting formations and into our business processes to achieve the levels of effectiveness needed. We must have integrated capabilities - tactical to strategic - that are plug-and-play, modular, and scalable. We must have a standard, services-based infrastructure to achieve joint capability and modularity. Key to achieving this net-centricity is a robust, secure network. We must continue to exploit the power of Internet Protocol to extend the network to the edge and push increased bandwidth to lower levels in our Army.

To support the Army Campaign Plan, the Army Chief Information Office/G-6 developed a strategic plan with the vision to deliver a Joint Netcentric information enterprise that enables warfighter decision superiority. This plan includes the following strategic goals:

- Develop and maintain a secure, seamless, interdependent LandWarNet network by leading development and enforcing the use of an integrated enterprise architecture
- Lead enterprise integration to achieve decision superiority by transforming; processes, applications, and data into network-centric capabilities across the Army;
- Protect and defend the Army's systems, networks, and information;
- Ensure Army information management and information technology investments maximize Joint and Army capabilities;
- Develop the Army's information technology and information management knowledge and skills to support mission needs;
- Deliver an integrated enterprise strategy that influences Joint and Army use of information management and information technology in furthering the warfighting capabilities.

The Army continues to engage in a long struggle against global terrorism while transforming to meet future threats. Over a half-million active and reserve Soldiers have served overseas in the war on terrorism. More than 600,000 Soldiers are on active duty today. Almost half of them are deployed, serving in 120 countries worldwide in defense of U.S.

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interests. The Army strategy is to meet pressing needs while anticipating new ones. As a result, the Army continues to transform and deploy new technologies. With help from the Congress, DoD, the Joint Community, Reserve Components, Combatant Commanders and our industry partners, we made significant progress in delivering improved capabilities and services to our Soldiers this past year. However, compelling needs continue and much work lies ahead.

Significant Changes

FY07 to FY08 Comparison

The increase in FY08 IT Budget funding over FY07 is due largely to the transfer of over \$800M in funding for the Joint Tactical Radio System (JTRS) from the Army to the Joint Program Executive Office (JPEO) in the Department of the Navy (DON) in FY07. The JPEO is now the executive agent for JTRS. In addition, the FY08 request includes funding for National Security Systems in support of the Global War on Terrorism (GWOT). The FY08 Budget requests major increases in procurement for communications equipment to support command and control in theater. In particular, Army proposes increases to support the Tactical Operations Centers (TOCs), the Joint Network Node (JNN), Maneuver Control System (MCS), and the Close Combat Tactical Trainer (CCTT).

FY07/08 Comparison

FY07: The net decrease in funding for FY07 in the FY08 President's Budget is due largely to the realignment of funding for the Joint Tactical Radio System - Network Enterprise Domain (JTRS-NED) from the Army to the JPEO in the Department of the Navy. Over \$800M was transferred to the Navy in FY07. In addition, there was a significant decrease in FY07 funding for the General Fund Enterprise Business System (GFEBS) because of adjustments in the project schedule.

FY08: The decrease in overall funding for FY08 in the FY08 President's Budget reflects the net effect of decreases in procurement and research and development funding for national security systems offset by proposed increases for maintenance and working capital fund appropriations. Similar to FY07, the Department of Defense transferred funding for the Army JTRS-NED initiative to the JPEO in the DON. There were also significant decreases in funding for the GFEBS because of adjustments in the project schedule, and Soldier Modernization. These decreases were somewhat offset by increases in other areas. The Army requests increased funding for the Installation Management Activity (IMA) to support base operations; Army requests increased funding for IT to support personnel management, and the first time reporting in the IT Budget of funding for radios to support tactical aviation communication.

FY09: The net increase in funding for FY09 in the FY08 President's Budget reflects increased funding for procurement and research and development appropriations to support of National Security Systems for command and control as well as increases in working capital funding to support modernization of Army logistics processes. The Army proposes significant increases for the IMA for base operations support; increases for the Logistics Modernization Program (LMP) and increases for GFEBS to modernize the Army's financial systems. The FY08 Budget submission also stops funding for the Army Airborne Command and Control System, which stopped development.

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Defense Business Systems

During Fiscal Year 2006 the Army continued to comply with both the FY2005 National Defense Authorization Act (NDAA) and OSD requirements regarding the review and certification of business systems by utilizing the established Army IT Portfolio Management Governance structure that effectively identifies and manages IT-based capabilities and associated investments. Included in the governance structures and processes are a comprehensive Mission Area/Domain infrastructure with established processes, detailed Implementing Guidance that establishes a Portfolio Management Review process, and the appointment of a single Army Pre-certification Authority. The Army's Portfolio Management process also includes an official repository of Army IT investments (Army Portfolio Management Solution) and a decision support tool which provides the analytical capability required to assist in the system certification process. The Army has proactively worked closely with OSD to ensure all systems that require certification at any level or annual review as now required by OSD are recognized and submitted in a timely manner. As of the end of first quarter FY07, the Army certified through the Defense Business System Management Committee (DBSMC) 16 systems with an investment cost of over \$330M. For FY 06 the Army certified 56 systems with an investment cost of \$687M.

The Army's IT portfolio management initiatives remain aligned with DoD's Mission Area and Domain construct for analyzing IT investments within portfolios by the function or capability each provides to the Enterprise. In line with this strategy, the Army's IT portfolios includes four Mission Areas (Warfighting, Intelligence, Business, and Enterprise Information Environment (EIE)), each with sub-portfolios (called Domains, of which there are 17) which are major functional capabilities (such as Financial Management, Information Assurance and Battlespace Awareness).

The Army's IT governance policies and procedures reinforce the IT portfolio management structure, with each Domain (led by a General Officer/SES) responsible for identifying the Domain core investments and best of breed for adoption across the Army to support the Domain transition strategy, eliminating inefficient/redundant IT investments. This requires continuous coordination with the Army Commands and across the Mission Areas and Domains. The Army CIO/G6 coordinates these efforts through the chairing of the Army IT Portfolio Review Committee during which Enterprise coordination efforts occur.

To assist in the IT portfolio management efforts, the Army has fielded an Army IT portfolio management decision support tool, The Army Portfolio Management Solution (APMS), which is the Army's authoritative repository for registration and reporting of all IT investments. APMS allows the Army to meet all regulatory and directed IT reporting requirements, while also identifying capabilities each provides for their Domain/Enterprise contribution. This enables the capabilities based analysis which can be conducted within Domains, Commands and at the Enterprise level. While APMS is in its initial stages, the efficiencies to be gained across the Enterprise by using a common standard for reporting and analysis of IT investments will further enable the Army in maximizing the capabilities provided by our IT investments.

Information Assurance Activities

The Army's Information Assurance (IA) Program is a comprehensive agenda of innovative policies and procedures, state-of-the-art hardware/software enabling technologies (e.g., firewalls, intrusion detection systems, proxy technologies, communications security (COMSEC)), and new training and retention initiatives designed to protect the Army's critical Information infrastructure. IA program goals are to protect information, defend systems and networks, provide IA/C2 situational awareness, improve and integrate IA transformation processes in all Army programs, and create an IA empowered workforce.

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The heart of the Army's Computer Network Defense (CND) capability is the Army's Computer Emergency Response Team (ACERT) co-located at Ft. Belvoir, VA with the Army Network Operations and Security Center (ANOSC). Below the ACERT/ANOSC are Regional CERTs (RCERT) co-located with Theater NOSC's (TNOSC) that provide a mutually supportive "911" capability to Army users to sort through network outages and anomalies and identify and react to cyber attacks. Increases in the volume, sophistication and severity of threat activity against the Army's information infrastructure require these units to out pace the threat in capability through increasing the investment in highly skilled personnel and state-of-the-art equipment.

DoD selected Army to participate in a DoD Data Sharing Pilot effort to improve DoD's Information Assurance Vulnerability Management (IAVM) process because Army is recognized as having the most robust asset vulnerability management system, the Asset and Vulnerability Tracking Resource (A&VTR).

The Army remains in the forefront for implementation of positive control processes to protect information and information systems. The Army's efforts to resolve data at rest (DAR) protection and secure mobile computing devices were leveraged by DoD, resulting in the formation of a DoD initiative and partnership with other Federal agencies to acquire a set of encryption products to secure DAR. This effort is expected to save DoD and other Federal agencies millions of dollars in acquisition related activities by expeditiously identifying an acceptable set of encryption solutions for use by all Federal agencies. The Army is also expediting the transition to new DoD certification and accreditation processes. As part of this transition, the Army is centralizing designated approving authority and testing validations to increase both accountability and the capability to meet Federal Information Security Management Act (FISMA) requirements. DoD selected Army to participate in a DoD Data Sharing Pilot effort to improve DoD's Information Assurance Vulnerability Management (IAVM) process because Army is recognized as having the most robust asset vulnerability management system, the Asset and Vulnerability Tracking Resource (A&VTR). The Army continues to conduct short notice Compliance Verification Team (CVT) inspections to determine if IAVA vulnerabilities have been corrected. In addition to expanding Army's capability to review the content of publicly accessible websites and enforce compliance with operational security (OPSEC) and other content policies, Army is now reviewing web logs (BLOGS) for OPSEC considerations. The Army's future includes leveraging DoD enterprise initiatives to insert new technologies that will enhance both host based and network security by adopting emerging commercial products and best practices.

Army is expanding the IA training program to include baseline commercial certifications to comply with DoD certification requirement standards. In FY06 and FY07, pilot vouchers programs within Army and DoD enable Army IA Professionals to obtain certifications. The program will expand to meet the required number of certifications in FY 08. The Office of Information Assurance and Compliance (OIAC) implemented a comprehensive information assurance (IA) program in support of the Army's modular force. Through a coordinated effort, OIAC will provide vulnerability assessment (VA) support to Army divisions to include post modularization, and assessments prior to deployment. The OIAC remains extremely active in ensuring that IA is incorporated into Army operations.

The Army is very active developing and improving existing operations to ensure compliance with Congressional, Federal and DoD policies and requirements. The Army has significantly improved oversight and compliance with Authorities to Operate (ATO), annual contingency, IA controls, security reviews and oversight of Plans of Actions and Milestones (POA&M) IAW with the congressionally mandated Federal Information Security Management Act (FISMA). The Army continues to operate compliance inspections to ensure the application of vulnerability security patches IAW DoD mandated Information Assurance Vulnerability Alerts (IAVA). This compliance inspection team is also expanding their scope to include the review of compliance with security guidance for wireless networks. The Army Office of IA and Compliance is currently involved with preparing inspection checklists, training module that trains the inspection lists and a training program for the newly established HQDA Inspector General IA Compliance Division. The Army has an active IA Tools working group that has established minimum Army and NETOPS standards for IA tools before they will be approved for use on the Army networks. These standards are disseminated within the Army and also shared with DoD as well as the commercial sector.

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The Army Office of IA and Compliance has also established a high successful Information Assurance Awareness Program. A monthly cartoon and IA article is developed that has resulted in over one million downloads in a 14 month period. An annual professional IA award program recognizes the Army IA professional of the year in a government civilian, contractor, military, organization and leadership category. The number of submissions for these awards has increased approximately 50 % each year.

The Army's Common Access Card (CAC)/Public Key Infrastructure (PKI) program is a critical component of the Army's Information Assurance (IA) Strategy. The CAC is the standard identification card for active duty military personnel, Army Reserve, National Guard, DoD civilian employees, and eligible contractor personnel. In conjunction with PKI, the CAC allows DoD users to digitally sign and encrypt email communications. CAC/PKI offers a means of authentication, data integrity, non-repudiation, and confidentiality of data that other technologies do not. PK-enabling allows applications, servers, and networks to process DoD public key certificates, which are essential components of the DoD PKI. The CAC will also become DoD's Personal Identity Verification (PIV) token, used to enable physical access to federal buildings and controlled spaces. During FY06/FY07, and in conjunction with the Joint Task Force, Global Network Operations, Accelerated PKI Implementation, Phase 1, the Army implemented CAC Cryptographic Logon (CCL) for users to the Unclassified network, improving security through the use of two-factor authentication. The CAC/PKI Division also led efforts to enforce the use of CCL by technological means, to include Machine-Based Enforcement (MBE) and User-Based Enforcement (UBE), and continued to pursue technical solutions to CAC-enable two-way wireless email devices (TWEDs) such as BlackBerry and Windows Mobile devices. During FY06, the CAC/PKI Division also implemented the use of Online Certificate Status Protocol (OSCP) for certificate validation at the desktop, to support both secure messaging and CCL. During FY06/FY07, the Army has been proactive in identifying, defining, addressing, and incorporating a time stamping capability within the current DoD PKI and developing the Digital Signature structure in support of e-commerce, through DoD governing bodies and authorities as well as the other services and agencies. During FY07, the CAC/PKI Division commenced implementation of the Alternate Smart Card Logon (ASCL) token as a means for Systems Administrators to access the Unclassified network with two-factor authentication, and spearheaded the migration of the Army PK-enabled desktops to a PIV-compliant version of middleware for which the Army now has an enterprise license for. The CAC/PKI Division also trained up thousands of Army users to support the Contractor Verification System (CVS) to ensure that contractors can continue to receive valid DoD credentials. Finally, the CAC/PKI Division spearheaded Army's migration of the CAC PIN Reset (CPR) workstations, version 2.0. Planned activities for FY07/FY08 include the implementation of JTF-GNO Accelerated PKI Implementation, Phases 2 and 3, following the recommendations that result from the DoD PKI Increment Two Analysis of Alternatives (AoA), extending PKI to low-bandwidth and austere (i.e. tactical) environments, extending two-factor authentication to the classified network (i.e. SIPRNet), and exploring three-factor authentication solutions.

Cryptographic Modernization (CM) is a DOD collaborative initiative between the NSA and the Services to jointly develop and field new, technologically superior, cryptographic solutions that are netcentric and GIG compliant. The DOD's aging inventory of cryptographic equipment along with new and emerging architectures are driving the need to replace current inventory of stove pipe systems (non-network centric/non-GIG compliant components) with technologically advanced devices that incorporate Chairman of the Joint Chiefs of Staff and Joint Requirements Oversight Council directed cryptographic modernization, advanced key management and network centric performance capabilities. The CM goal is to procure, test and integrate Communications Security (COMSEC) solutions, key management capabilities and IA tools that will secure the Global Information Grid (GIG). FY08/09 funds procure secure wired and wireless solutions, high assurance network security devices (Trunk, Link, and In-line Network Encryption) and secondary products needed to secure the GIG. These devices provide cryptographic security and end-to-end source encryption for voice and data up to Top-Secret, through commercial and tactical networks. Current funding supports initial transformation and GIG/IA architecture efforts.

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Major Accomplishments

-- Joint Network Node (JNN) support of Operation Iraqi Freedom (OIF) - In response to lessons learned in Afghanistan and the initial stage of the war in Iraq, the Army conducted a rapid fielding of the JNN network, which is a commercial-off-the-shelf communications network using a Ku-band satellite to provide network connectivity at the "quick halt" for geographically dispersed tactical units. The network provides both legacy circuit switch equipment for joint communications and a modern IP network. The initial version was fielded to the 3d Infantry Division before its deployment to Iraq in 2004 and has proved to be very successful. It provides both classified and unclassified Internet communications to units down to the battalion level. Based on the success of the initial version, the Army fielded three more divisions in FY05 and fielded another three for a total of seven divisions to be equipped with JNN's by the end of FY06. By the end of FY 07 JNN will be fielded to an additional division headquarters, eight Expeditionary Signal Battalions (six active component, one Army National Guard, and one Army Reserve), and to various brigade combat teams and support brigades.

-- The Warfighter Information Network-Tactical (WIN-T) - WIN-T is the Army's integrating communications network for future force warfare, a three-tiered architecture of space, airborne and ground links that provides comprehensive connectivity to a scattered and highly mobile force. An Operational Assessment in November 2005 proved that WIN-T technology can provide high-capacity, wireless voice and data network access to commanders at all levels of the force despite a very dynamic operating environment. This achievement was a major step in the development of the Army's future battlefield communications infrastructure. Further, it proved that WIN-T technologies could be inserted into Current Force systems at an earlier date. In addition, a new WIN-T Capabilities Development Document approved in Nov 06 ensures that a planned re-baseline of the program meets the integration needs for Future Combat System (FCS) development.

-- The General Fund Enterprise Business System (GFEBS), the Army's new core financial management system designed to administer the General Fund activities of the Army achieved the following:

Completed Release 1.1 (limited technology demonstration at one garrison) mapping/blueprinting, build, final preparation.

Began Release 1.2 (full STANFINS capability at one garrison) mapping/blueprinting.

-- Federal Information Security Management Act (FISMA) is a federal law that requires all government agencies to ensure and document the information security of their Information Technology (IT) systems. In FY06, the Army achieved an Authority to Operate (ATO) security accreditation rate of more than 91% of the IT systems that required accreditation. It achieved Contingency Plan tests, Security Controls tests, and Annual Security Reviews of more than 90% of the systems requiring them. Plans of Action and Milestones (POA&Ms), plans to remediate identified security weaknesses, were collected on more than 150 systems. A plan was initiated to analyze the POA&Ms and identify systemic security weaknesses across the Army.

Major Planned Activities

The Army is fighting a Global War on Terrorism (GWOT) while transforming to meet future threats. The strategy is to meet pressing needs while anticipating new ones. The following major planned activities support that strategy.

Establish the Joint Network Node (JNN) as a formal Program of Record - The Army will convert the JNN rapid fielding initiative into a formal program of record during FY07

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with a Defense Acquisition Board review scheduled for the end of March 2007. After approval as a formal program of record the program manager will conduct a competitive buy of the next versions of the JNN to field the system to units deploying or in the ready pool for GWOT operations.

Deployment of Joint Network Node (JNN) Regional Hub Node - The initial hub node will support the Central Command theater of operation by providing communications support to the JNN-equipped divisions deployed on OIF. It will also support the new Mounted Battle Command on-the-Move system and Corps troops equipped with JNN. The hub nodes are being collocated with Army strategic-tactical entry points or DOD teleport sites to maximize efficiency, flexibility, and interconnection with the Defense Information Systems Network. These regional hub nodes will provide the Army with the ability to rapidly deploy any level JNN equipped combat units and allow network operations to function immediately while waiting for the shipment of division hubs to expand the network, if required. Operate in

Installation Information Modernization Program (I3MP) - The I3MP supports extension of the global information grid (GIG) through an Army installation. The Army is restructuring the I3MP to support modularity and the Joint Expeditionary Army. The I3MP will implement 32 IT modernization projects in FY07, and 32 in FY08.

Global Combat Support System - Army (GCSS-A) - GCSS-Army is implementing a Enterprise Resource Planning module as part of the Single Army Logistics Enterprise (SALE) to execute end-to-end logistics and integrate/interface with applicable command and control and Joint systems. GCSS-Army will complete design, development, and final preparation for Segment 1 functionality in FY07. In 2008, GCSS-Army will conduct Operational Assessment and begin design and development for Segment 2 functionality.

Warfighter Information Network-Tactical (WIN-T) - WIN-T is the Army's integrating communications network for future force warfare, a three-tiered architecture of orbital, airborne and ground links that provides comprehensive connectivity to a scattered and highly mobile force. WIN-T will continue developmental efforts leading to production in FY11. These developmental efforts are critical in that they not only will support critical FCS events, but will also bring select technologies into Current Force sooner as WIN-T is fielded to the Force throughout the next decade. Specific activities include Preliminary Design Reviews in FY07 and FY08 and a series of Integrated Program Reviews (IPRs) leading to certification and rebaseline approval in FY07.

Ensure that all Army Information Technology (IT) systems (Mission Critical, Mission Essential, and Mission Support) have an Authority to Operate (ATO) security accreditation, Annual Contingency Plan tests, Annual Security Control tests, and Annual Security Reviews to meet the IT security requirements of the Federal Information Security Management Act (FISMA). Ensure that all Army IT system users have yearly User Awareness Training, and that all users with specialized IT duties have the required specialized training. Ensure that a comprehensive Plan of Action and Milestones (POA&M) process is in place to remediate security weaknesses in Army IT systems.

Conduct interoperability testing of Army Battle Command systems planned for use through FY08.

Provide deploying units with dispersed communications to the battalion and the small unit level to support mobility.

Global Information Grid (GIG) / Net-Centricity

As part of the joint team, the Army's network architecture must integrate seamlessly with the joint architecture through the Global Information Grid (GIG). It does this through

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LandWarNet, the Army's portion of the DOD GIG and is analogous to the Air Force's ConstellationNet and the Navy's ForceNet. A combination of infrastructure and services, LandWarNet moves information through a seamless network and enables the management of warfighting and business information.

LandWarNet's contribution to the GIG consists of all globally interconnected, end-to-end set of Army information capabilities, associated processes, and personnel for collecting, processing, storing, disseminating, and managing information on demand supporting warfighters, policy makers, and support personnel. It includes all Army (owned and leased) and leveraged DOD/Joint communications and computing systems and services, software (including applications), data security services, and other associated services.

LandWarNet will enable voice, video, and data to the edge of the tactical formations - ultimately pushing these capabilities lower and lower into our Modular Army's brigades, battalions, and Soldiers. A robust LandWarNet will enable improved operation cycle times.

The LandWarNet technology and infrastructure facilitates our Battle Command requirements that are essential for warfighting. Battle Command--the art and science of applying leadership and decision making to achieve mission success--leverages and integrates initiatives and technologies to deliver information superiority to the Warfighter across the entire force. This will create unprecedented levels of flexibility and agility for logistical support, actionable intelligence, and situational awareness, as well as improve quality and speed of decision-making for enhanced Battle Command across the full spectrum of conflict and support to natural disasters.

To achieve these capabilities, the Army has and will continue to plan, develop, implement, operate, and sustain a global information technology architecture to provide seamless and secure interoperability, network services, and end-to-end connectivity, as well as oversee the development, equipping, and training of signal forces. This architecture will be in synchronization with the Joint Staff J6 Campaign Plan and will be the Army portion of one virtual network that provides transport and services (e.g., core enterprise services) across the Joint force.

One key Net-Centric initiative has been to enhance the satellite-based communications (SATCOM) capabilities of Army tactical units. Lessons learned from Afghanistan and Iraq have identified a gap in mobile communications capabilities, and the ability of the Army to rely on the network during a widely-distributed mobile campaign. This has led to an activity to enhance the ability of Army units to more rapidly access the network when movement is halted and some on-the-move capabilities as well. Army units are now being modernized with the Joint Network Transport Capability (JNTC) as they are being prepared for rotation into OIF. The JNTC Spirals (JNTC-S) includes enhanced networking functionality along with enhanced logistics and intelligence functionality. The Army has leveraged current (as-is) and future (to-be) architectures to plan and implement this modernization of the current force.

JNTC-S is an Army component of the Enterprise Information Environment (EIE) Mission Area and enables the transport layer of the GIG. The three major transport layer components of the JNTC-S are enabled by the following satellite communications (SATCOM) systems:

- Joint Network Node (JNN) enables the Command and Control (C2) via commercial Ku-band SATCOM
- Connect the Logisticians enables Combat Service Support (CSS) via commercial Ku-band SATCOM
- Trojan Spirit enables Intelligence communication via C-band and Ku-band commercial SATCOM

Another Net-Centric initiative that benefits all of the DoD is the transition of the Army Knowledge Online (AKO) Portal to the Defense Knowledge Online (DKO) Portal. The objective of the DKO Portal is to provide DoD users with the necessary services to efficiently and effectively accomplish their mission by discovering information resources and forming collaborative groups for problem solving. The capabilities provided by DKO will allow users to task, post, process, use, store, manage and protect information resources for warfighters and institutional elements of the DoD, policy makers and support personnel. The DKO will consist of a personalized, user-defined, web-based presentation that

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allows for secure access to various enterprise services, including retrieval and posting of information, collaborative tools, instant messaging, and workgroups. It will provide end-user access to Network Centric Enterprise Services (NCES) as well as provide a platform to launch NCES directly from customer owned portals. NCES will enable the secure, agile, robust, dependable, interoperable data-sharing environment for DoD where warfighter, business and intelligence users share information superiority, accelerates decision-making, effective operations, and net-centric transformation. The current plan is for Army to host the DKO Portal. However, DKO is a joint effort and each service has pledged to pay their fair share of the DKO implementation, operations, and maintenance costs. The objective state is to have a single portal for DoD that provides the following capability:

- Single entry point for all Service portals
- Subordinate layers for the Army, Navy, Air Force, DISA, etc. portals
- Implemented on AKO hardware/software and technically managed by the Army Project Office
- Scales to very large numbers of users
- Supports differing models for authentication
- Supports future integration of NCES services as they come online
- Built using AKO's hardware/software solution
- Managed by a Joint Board of Directors, initially chaired by the Army

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEPARTMENT OF THE ARMY RESOURCE SUMMARY:	9,971,554	6,618,160	7,408,612	7,586,308

0007 - ACQUISITION INFORMATION MANAGEMENT (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,795	5,423	3,581	3,205

Initiative Resource Summary:	5,795	5,423	3,581	3,205
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0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	EAC SUPPORT FORCES	0	0	36,700	43,129
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	32,226	33,751	0	0
Sub Total:			32,226	33,751	36,700	43,129

Initiative Resource Summary:	32,226	33,751	36,700	43,129
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0023 - ADP SERVICES FROM DISA (ADPSVCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	10,935	17,949	16,000	17,560
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13	0	0	0
Sub Total:			10,948	17,949	16,000	17,560

Initiative Resource Summary:	10,948	17,949	16,000	17,560
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0040 - INFORMATION TECHNOLOGY AGENCY (ITA)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	248	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	184,121	149,136	201,886	212,873
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	232	0	0	0
Sub Total:			184,601	149,136	201,886	212,873

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	13,775	13,280	18,338	18,572

Initiative Resource Summary:

198,376	162,416	220,224	231,445
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0041 - ARMY RESERVE NETWORK (ARNet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY RES	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	23,361	26,412	30,658	28,901

Initiative Resource Summary:

23,361	26,412	30,658	28,901
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0043 - ARMY AIRBORNE COMMAND AND CONTROL SYSTEM (A2C2S)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., A	BA 04 SUP EQP & FACS	AIRBORNE COMMAND & CONTROL	26,678	40,058	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	7,168	10,087	0	0

Initiative Resource Summary:	33,846	50,145	0	0
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0046 - COMMON HARDWARE SYSTEMS (CHS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	4,283	6,678	7,008	7,339

Initiative Resource Summary:	4,283	6,678	7,008	7,339
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0048 - TACTICAL OPERATIONS CENTERS (TOCS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TACTICAL OPERATIONS CENTERS	196,955	57,475	393,883	269,467

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	5,301	0	0	0

Initiative Resource Summary:	202,256	57,475	393,883	269,467
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0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	45,103	37,166	34,942	35,307

Initiative Resource Summary:	45,103	37,166	34,942	35,307
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0052 - INSPECTOR GENERAL WORLDWIDE NETWORK (IGNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,541	1,038	1,808	1,808
Initiative Resource Summary:			1,541	1,038	1,808	1,808

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM - LOW VOLUME TERMINAL (MIDS-LVT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	RADIO TERMINAL SET, MIDS LVT(2)	3,070	3,216	3,021	3,027
Initiative Resource Summary:			3,070	3,216	3,021	3,027

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0075 - COMMON SOFTWARE (CS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	14,270	11,632	21,018	23,836

Initiative Resource Summary:

14,270	11,632	21,018	23,836
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0108 - ALL SOURCE ANALYSIS SYSTEM (ASAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	61,619	34,293	36,132	38,674
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	2,483	2,291	1,975	1,361
Sub Total:			64,102	36,584	38,107	40,035

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	12,136	3,518	3,612	3,616

Initiative Resource Summary:

76,238	40,102	41,719	43,651
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	15,207	10,115	20,548	10,221

Initiative Resource Summary:

15,207	10,115	20,548	10,221
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0127 - INTEGRATED SYSTEM CONTROL, V4 (ISYSCON--V4)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TACTICAL INTERNET MANAGER	61,718	11,309	9,215	3,914

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0208010A JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC)	22,909	5,732	1,536	926

Initiative Resource Summary:

84,627	17,041	10,751	4,840
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS MOD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ACUS MOD PROGRAM	187,342	121,019	120,890	86,501

Initiative Resource Summary:

187,342	121,019	120,890	86,501
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0129 - JOINT NETWORK MANAGEMENT SYSTEM (JNMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)	10,885	8,246	10,745	11,132

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604783A JOINT NETWORK MANAGEMENT SYSTEM	4,695	5,129	2,786	679

Initiative Resource Summary:

15,580	13,375	13,531	11,811
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JCSE EQUIPMENT (USREDCOM)	4,017	4,786	2,071	2,141

Initiative Resource Summary:	4,017	4,786	2,071	2,141
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0139 - LIGHTWEIGHT FORWARD ENTRY DEVICE (LFED)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED	8,993	9,268	4,680	4,492

Initiative Resource Summary:	8,993	9,268	4,680	4,492
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0140 - LIGHTWEIGHT TECHNICAL FIRE DIRECTION SYSTEM (LWTFD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	LIGHT WEIGHT TECHNICAL FIRE DIRECTION SYS	5,427	6,018	2,562	2,518

Initiative Resource Summary:	5,427	6,018	2,562	2,518
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0145 - DEFENSE MESSAGE SERVICE - ARMY (DMS-A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,ARMY	BA 00 NONE	NONE	393	321	351	357

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,002	2,818	4,413	4,200

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	DEFENSE MESSAGE SYSTEM (DMS)	6,551	5,703	6,662	6,770

Initiative Resource Summary:	9,946	8,842	11,426	11,327
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0147 - ARMY FOOD MANAGEMENT INFORMATION SYSTEM (AFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,588	2,461	2,353	2,391

Initiative Resource Summary:	2,588	2,461	2,353	2,391
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0154 - ARMY MODEL IMPROVEMENT PROGRAM (AMIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	498	0	0	0

Initiative Resource Summary:	498	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0180 - COUNTERINTELLIGENCE/HUMAN INTELLIGENCE INFORMATION MANAGEMENT SYSTEMS (CHIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	774	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	CI HUMINT INFO MANAGE SYS (CHIMS) (TIARA)	7,592	19,625	26,310	35,087

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	1,041	3,370	1,772	1,849

Initiative Resource Summary:	9,407	22,995	28,082	36,936
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITY)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,835	1,779	1,796	1,796
Initiative Resource Summary:			1,835	1,779	1,796	1,796

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0188 - JOINT SUREILLANCE TARGET ATTACK RADAR SYSTEM/JOINT TACTICAL TERMINAL (JSTARS/JTT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	603	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,640	9,099	8,531	8,016
Sub Total:			10,243	9,099	8,531	8,016

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY COMMON GROUND STATION (CGS) (TIARA)	8,900	0	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ENHANCED SENSOR & MONITORING SYSTEM	1,895	0	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JTT/CIBS-M (TIARA)	9,371	981	3,560	8,632
Sub Total:			20,166	981	3,560	8,632

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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 04 ACD&P	0603850A INTEGRATED BROADCAST SERVICE (JMIP)	2,723	1,123	38,213	11,238
RDT&E, A	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	7,092	0	0	0
RDT&E, A	BA 05 SDD	0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	0	7,346	7,300	7,300
Sub Total:			9,815	8,469	45,513	18,538

Initiative Resource Summary:	40,224	18,549	57,604	35,186
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0189 - ARMY-WIDE PUBLISHING (AWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,154	6,761	3,727	3,785
O&M, ARMY RES	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,529	3,176	3,677	3,773
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	58	36	37
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,887	2,082	2,458	2,547
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	3,842	2,885	3,158	3,242
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	30,534	14,057	13,471	13,438
Sub Total:			36,263	19,082	19,123	19,264

Initiative Resource Summary:	41,946	29,019	26,527	26,822
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0190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,456	3,784	3,345	3,256

Initiative Resource Summary:	3,456	3,784	3,345	3,256
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	915	1,440
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	1,782	1,856	2,711	1,877
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	543	626	795	980
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	5,722	9,464	43,843	37,188
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	19,121	16,756	10,870	10,816
Sub Total:			25,386	26,846	55,508	48,984

Initiative Resource Summary:	27,168	28,702	59,134	52,301
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0202 - ARMY LOGISTICS TRANSFORMATION (ALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	100	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	42,050	23,376	7,805	8,150
Sub Total:			42,150	23,376	7,805	8,150

Initiative Resource Summary:	42,150	23,376	7,805	8,150
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE (CAISI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	12,945	0	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	0	26,658	32,955	49,140
Sub Total:			12,945	26,658	32,955	49,140

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	5,161	3,025	1,004	2,000

Initiative Resource Summary:	18,106	29,683	33,959	51,140
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0204 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	6,459	9,689	29,473	29,473

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	LOGTECH	65,292	103,717	71,034	84,081

Initiative Resource Summary:	71,751	113,406	100,507	113,554
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0205 - TACTICAL LOGISTICS DATA DIGITIZATION (TLDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	7,106	14,847	0	0

Initiative Resource Summary:	7,106	14,847	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0206 - DEPLOYMENT AUTOMATION (DA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,513	2,981	0	0

Initiative Resource Summary:	1,513	2,981	0	0
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0207 - LOGISTICS POST PRODUCTION SOFTWARE SUPPORT (LPPSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	24,442	14,107	16,953	30,440

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	41,707	50,415	28,354	103,427
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	450	480	0	0
Sub Total:			42,157	50,895	28,354	103,427

Initiative Resource Summary:	66,599	65,002	45,307	133,867
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	19,032	13,966	14,586
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	5,513	5,382	5,481	5,145
O&M,ARMY	BA 01 OPERATNG FORCES	UNIFIED COMMANDS	684	560	572	588
O&M,ARMY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	79	94	110	112
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,381	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,076	1,138	1,269	2,177
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,214	9,591	21,601	20,742
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE TRANSPORTATION	6,631	0	0	0
Sub Total:			21,578	35,797	42,999	43,350

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,596	584	682	998
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TERRESTRIAL TRANSMISSION	14,666	2,111	2,996	1,900
OTHR PROC., A	BA 02 COMM&ELEC EQMT	WW TECH CON IMP PROG (WWTCIP)	104,433	26,992	27,880	28,925
Sub Total:			122,695	29,687	31,558	31,823

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,008	671	357	331

Initiative Resource Summary:	145,281	66,155	74,914	75,504
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0211 - ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM (ATRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,293	989	1,067	1,109
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	441	392	439	453
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,918	5,786	3,916	3,957

Initiative Resource Summary:	4,652	7,167	5,422	5,519
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,286	1,326	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	6,013	0	0	0

Initiative Resource Summary:	7,299	1,326	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0213 - PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (PERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,022	2,533	0	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	9,794	7,856	9,853	10,282

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,100	811	3,464	5,193

Initiative Resource Summary:	12,916	11,200	13,317	15,475
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	48,156	38,585	61,740	56,701

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,554	1,843	1,027	1,277

Initiative Resource Summary:	49,710	40,428	62,767	57,978
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0215 - SOLDIER MODERNIZATION (SM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 03 OTHER SUPT EQ	LAND WARRIOR	32,595	19,149	0	0
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - OTHER SUPPORT EQUIP	388	1,930	0	0
Sub Total:			32,983	21,079	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604827A SOLDIER SYSTEMS - WARRIOR DEM/VAL	47,861	27,194	0	0

Initiative Resource Summary:	80,844	48,273	0	0
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0223 - ARMY AUDIT AGENCY INFORMATION MANAGEMENT ACTIVITIES (AAA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,901	2,985	3,326	3,561

Initiative Resource Summary:	2,901	2,985	3,326	3,561
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	50,470	56,025	63,218	68,326
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	29,110	51,822	45,717	46,946
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	169,811	197,839	185,781	197,271
O&M,ARMY	BA 04 ADMN & SRVWD ACT	MISC. SUPPORT OF OTHER NATIONS	1	0	0	0
Sub Total:			169,812	197,839	185,781	197,271

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	BASE SUPPORT COMMUNICATIONS	36,900	45,937	34,520	35,352

Initiative Resource Summary:	286,292	351,623	329,236	347,895
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0298 - PAPERLESS CONTRACTING (PC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	0	890	1,023	1,032

Initiative Resource Summary:	0	890	1,023	1,032
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,715	1,087	920	971
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	17,763	16,695	22,206	22,890
O&M, ARMY	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	26,075	6,145	5,717	5,892
O&M, ARMY	BA 01 OPERATNG FORCES	UNIFIED COMMANDS	7,347	6,197	10,307	10,400
O&M, ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	83,575	25,719	20,364	20,208
Sub Total:			116,997	38,061	36,388	36,500

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,504	5,784	5,334	5,527

Initiative Resource Summary:	141,979	61,627	64,848	65,888
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	7	29,822	50,511

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	0	1,992	39,353	109,141

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	68,372	21,751	53,559	50,237
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	120	0	1,544	1,263
Sub Total:			68,492	21,751	55,103	51,500

Initiative Resource Summary:

68,492	23,750	124,278	211,152
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	116,805	77,948	86,877	51,984

Initiative Resource Summary:

116,805	77,948	86,877	51,984
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0343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	84,586	72,882	84,528	86,132

Initiative Resource Summary:

84,586	72,882	84,528	86,132
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0513 - ARMY CONCEPT DEVELOPMENT EXPERIMENTATION PLAN (ACDEP)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,015	1,054	1,109	1,159

Initiative Resource Summary:	3,015	1,054	1,109	1,159
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0519 - ARMED FORCES RADIO AND TELEVISION SERVICE (AFRTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AFRTS	2,590	1,003	964	1,640

Initiative Resource Summary:	2,590	1,003	964	1,640
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0520 - TRADOC INSTITUTIONAL ARMY BATTLE COMMAND SYSTEM TRAINING BASE (TIABCSTB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	2,371	0	0

Initiative Resource Summary:	0	2,371	0	0
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0527 - MOVEMENT TRACKING SYSTEM (MTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 01 TAC&SUPPT VEHIC	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	49,328	245,285	73,204	109,601

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604622A FAMILY OF HEAVY TACTICAL VEHICLES	7,325	8	0	0

Initiative Resource Summary:	56,653	245,293	73,204	109,601
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303158A JOINT COMMAND AND CONTROL PROGRAM (JC2)	1,626	4,013	10,415	10,386

Initiative Resource Summary:

1,626	4,013	10,415	10,386
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0553 - DCSIM/DOIM STAFF OPERATIONS COSTS (D/D SOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	65,202	55,581	57,906	57,987
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	22,689	25,928	27,887	28,458
Sub Total:			87,891	81,509	85,793	86,445
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	46,169	41,692	0	0
O&M, ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	5,465	4,537	62,972	32,447
O&M, ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,601	1,902	209	218
O&M, ARMY	BA 01 OPERATNG FORCES	MISCELLANEOUS ACTIVITIES	850	911	0	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,270	2,824	0	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,816	2,824	0	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	338	0	0
Sub Total:			14,002	13,336	63,181	32,665

Initiative Resource Summary:	148,062	136,537	148,974	119,110
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0588 - Mounted Battle Command on the Move Program (MBCOTM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	18,859	72,742	42,000	70,530

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	9,507	9,987	22,020	11,904

Initiative Resource Summary:	28,366	82,729	64,020	82,434
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0593 - Battlefield Communications Review (BCR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,700	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	COMMS-ELEC EQUIP FIELDING	26,155	14,772	7,902	7,880

Initiative Resource Summary:	27,855	14,772	7,902	7,880
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0598 - Personnel Transformation (PT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
NG PERS,A	BA 00 NONE	NONE	0	0	3,470	88

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,741	3,447	3,807	2,579
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,022	4,252	6,419	2,151
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	23,267	12,166	68,823	21,280

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	11,434	3,011	12,525	13,904

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,611	36,239	55,283	8,100

Initiative Resource Summary:	47,075	59,115	150,327	48,102
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0688 - DISTRIBUTED LEARNING SYSTEM (DLS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	0	4,999	5,029
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	31,200	35,663	44,670	47,600
Sub Total:			31,200	35,663	49,669	52,629

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	11,355	6,670	5,879	9,158

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	4,612	1,287	449	458

Initiative Resource Summary:	47,167	43,620	55,997	62,245
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0851 - FORCE MANAGEMENT SYSTEM (FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	5,103	3,932	4,625	4,857
Initiative Resource Summary:			5,103	3,932	4,625	4,857

0934 - HOUSING OPERATIONS MANAGEMENT SYSTEM (HOMES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
FAM HSG O&M, A	BA 06 OPERATING EXPENSES	SERVICES ACCOUNT	4,938	4,389	3,301	326
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	585	716	840	865

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	425	442	457	467
Initiative Resource Summary:			5,948	5,547	4,598	1,658

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1000 - PPBE Business Intelligence Data Warehouse (PPBE BI/DW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,810	3,289	2,596	2,506

Initiative Resource Summary:	2,810	3,289	2,596	2,506
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1001 - National Maintenance Management (NMM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	350	6,100	0	0

Initiative Resource Summary:	350	6,100	0	0
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1003 - PPBE Business Operating System (PPBE BOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	5,098	11,907	12,432	11,862

Initiative Resource Summary:	5,098	11,907	12,432	11,862
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1007 - ProSight IT Portfolio Management System (ProSight)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,391	3,518	0	0

Initiative Resource Summary:	4,391	3,518	0	0
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1011 - Army Workload & Performance System (AWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 06 INDUSTRIAL OPERATIONS	N/A	3,915	0	0	0
WCF, A	BA 20 UNDISTRIBUTED	N/A	5,539	5,661	6,860	7,382

Initiative Resource Summary:	9,454	5,661	6,860	7,382
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1012 - Exchange Pricing (EP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	6,781	4,789	8,959	10,762

Initiative Resource Summary:	6,781	4,789	8,959	10,762
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1016 - Future Logistics Enterprise (FLE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	3,000	0	0	0

Initiative Resource Summary:	3,000	0	0	0
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1025 - Industrial Base Modernization (IBM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	10,606	3,400	0	0

Initiative Resource Summary:	10,606	3,400	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1028 - Industrial Base Modernization Automated Identification Technology Software (IBM-AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	9,943	10,000	12,200	14,200

Initiative Resource Summary:	9,943	10,000	12,200	14,200
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1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	600	8,649	9,134	8,377

Initiative Resource Summary:	600	8,649	9,134	8,377
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,844	10,006	10,213	9,132

Initiative Resource Summary:	4,844	10,006	10,213	9,132
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1045 - Air and Missile Defense Planning and Control System (AMDPCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AIR & MSL DEFENSE PLANNING & CONTROL SYS	102,716	69,011	19,611	37,350

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	12,601	11,167	10,250	9,575

Initiative Resource Summary:	115,317	80,178	29,861	46,925
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1047 - Virtual Insight (VIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,540	1,759	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,256	0	0	0

Initiative Resource Summary:	4,796	1,759	0	0
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1048 - Science & Technology Enterprise Management (STEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,163	0	0	0

Initiative Resource Summary:	2,163	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1051 - Future Combat Systems-Advanced Collaborative Environment (FCS-ACE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604645A ARMORED SYSTEMS MODERNIZATION (ASM) - ENG DEV	37,119	32,320	0	0
RDT&E, A	BA 05 SDD	0604661A FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	0	0	31,277	29,540
Sub Total:			37,119	32,320	31,277	29,540

Initiative Resource Summary:	37,119	32,320	31,277	29,540
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1055 - ATEC Versatile Information System Integrated Online-Nationwide Digital Library (VISION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 06 MGMT SUPPT(6.5)	0604759A MAJOR T&E INVESTMENT	1,800	1,800	0	0

Initiative Resource Summary:	1,800	1,800	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1059 - Army Contracting Business Intelligence System (ACBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,330	1,220	1,300	1,410
Initiative Resource Summary:			1,330	1,220	1,300	1,410

1061 - Funds Control (FC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,000	1,000	0	0
Initiative Resource Summary:			2,000	1,000	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1063 - KEYSTONE (Keystone)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,408	1,466	1,277	1,279
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,151	2,289	2,125	2,128
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,892	3,154	3,646	3,653

Initiative Resource Summary:	6,451	6,909	7,048	7,060
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1072 - Automated Orders and Resource System (AORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,360	1,401	1,443	1,486

Initiative Resource Summary:	1,360	1,401	1,443	1,486
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1125 - Future Business System (FBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,473	3,755	15,879	18,096

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	7,350	4,443	21,533	19,150

Initiative Resource Summary:	12,823	8,198	37,412	37,246
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1151 - INTEGRATED WORK STATION 2XCITIZEN WEB SITE (IWS-2XC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	799	810	820	831

Initiative Resource Summary:	799	810	820	831
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1166 - INTEGRATED WORK STATION INTRANET KNOWLEDGE CENTER (IWS-INT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	834	857	870	883

Initiative Resource Summary:

834	857	870	883
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1167 - SOLDIER MANAGEMENT SYSTEM WEBIFIED SUITE OF SYSTEMS (SMS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	799	810	820	831

Initiative Resource Summary:

799	810	820	831
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1168 - ARMY SELECTION BOARD SYSTEM (ASBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,314	489	0	0

Initiative Resource Summary:

1,314	489	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1170 - ELECTRONIC ARMY UNIVERSITY (EARMYU)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	28,448	26,780	32,704	30,449

Initiative Resource Summary:	28,448	26,780	32,704	30,449
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1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,437	1,038	43	43

Initiative Resource Summary:	2,437	1,038	43	43
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II (TOPMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	992	562	88	88
Initiative Resource Summary:			992	562	88	88

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,045	2,274	13,831	9,037

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	42,297	10,506	19,525	16,948

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	7,892	11,502	7,802	6,883

Initiative Resource Summary:	55,234	24,282	41,158	32,868
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1178 - INTEGRATED TOTAL ARMY PERSONNEL DATABASE (ITAPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,854	1,854	695	695
Initiative Resource Summary:			1,854	1,854	695	695

1191 - US MEPCOM INTEGRATED RESOURCE SYSTEM (MIRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	EXAMINING	22,467	16,267	26,879	25,848

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,606	7,675	4,396	17,245

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	8,785	15,229

Initiative Resource Summary:	29,073	23,942	40,060	58,322
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1418 - COTS Tactical Radios (COTSTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	RADIO, IMPROVED HIGH FREQUENCY FAMILY	838,277	96,075	65,530	48,756

Initiative Resource Summary:	838,277	96,075	65,530	48,756
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1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	321	293	287	294
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	498	225	230	235
O&M, ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	19,989	24,212	31,434	28,091

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	10,706	5,611	2,696	2,230

Initiative Resource Summary:	31,514	30,341	34,647	30,850
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1454 - Enterprise-Army Workforce Performance System (E-AWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 06 INDUSTRIAL OPERATIONS	N/A	0	0	4,564	5,064

Initiative Resource Summary:

0	0	4,564	5,064
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1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	PENTAGON INFORMATION MGT AND TELECOM	26,344	29,592	32,076	33,537

Initiative Resource Summary:

26,344	29,592	32,076	33,537
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1516 - Army Records Management Program (ARMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,179	3,481	9,311	9,760

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,366	1,400	645	659

Initiative Resource Summary:	8,545	4,881	9,956	10,419
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	15,189	16,487	19,925	23,097

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,123	6,325	6,575	7,393

Initiative Resource Summary:	21,312	22,812	26,500	30,490
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1631 - Joint Network Node Network (JNN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	BRIDGE TO FUTURE NETWORKS	681,200	226,859	312,636	266,451

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	7,200	0	16,472	0

Initiative Resource Summary:	688,400	226,859	329,108	266,451
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,074	3,786	3,950	4,057
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	26,049	20,007	17,925	17,095
Sub Total:			29,123	23,793	21,875	21,152
O&M, ARMY RES	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	18,152	22,205	21,253	21,266

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	30,130	28,560	30,427	42,571

Initiative Resource Summary:	77,405	74,558	73,555	84,989
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1756 - Industrial Base Modernization Manufacturing Execution System (IBM-MES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	0	4,100	3,800	5,600

Initiative Resource Summary:	0	4,100	3,800	5,600
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1783 - ELECTRONIC MILITARY PERSONNEL SYSTEM (E-MILPO)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,156	1,411	4,191	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	2,634	1,890	1,576	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	996	657	1,167	0

Initiative Resource Summary:	5,786	3,958	6,934	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,162	2,670	3,068	3,096

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	1,312	1,353

Initiative Resource Summary:	4,162	2,670	4,380	4,449
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1836 - SUPER COMPUTER (SUPER C)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 06 MGMT SUPPT(6.5)	0605803A TECHNICAL INFORMATION ACTIVITIES	18,310	6,879	7,204	7,562

Initiative Resource Summary:	18,310	6,879	7,204	7,562
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1920 - Depot Workload Dashboard (DWD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 06 INDUSTRIAL OPERATIONS	N/A	2,250	0	0	0
Initiative Resource Summary:			2,250	0	0	0

1924 - Emerging Logistics Technologies (TDP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	8,324	10,256	9,976	9,127

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,268	6,566	2,965	2,509

Initiative Resource Summary:	13,592	16,822	12,941	11,636
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1935 - TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II (TC-AIMS I

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,380	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,507	23,427	30,750	38,300
Sub Total:			10,887	23,427	30,750	38,300

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TC AIMS II	14,896	29,923	29,037	31,500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	16,175	22,337	3,175	0

Initiative Resource Summary:	41,958	75,687	62,962	69,800
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1943 - Aviation Tactical Communication Systems (ATCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., A	BA 02 MOD OF AIRCRAFT	AIRBORNE AVIONICS	10,500	57,800	62,500	64,900

Initiative Resource Summary:

10,500	57,800	62,500	64,900
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1952 - Medical Research Information Technology System (MeRITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 06 MGMT SUPPT(6.5)	0605801A PROGRAMWIDE ACTIVITIES	0	4,300	2,520	0

Initiative Resource Summary:

0	4,300	2,520	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2103 - ARMY ENTERPRISE ARCHITECTURE (AEA)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	5,323	2,716	3,135	3,136
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,317	10,234	13,940	13,288
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE TRANSPORTATION	978	0	0	0
Sub Total:			15,618	12,950	17,075	16,424

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	10,234	13,037	10,047	9,858

Initiative Resource Summary:	25,852	25,987	27,122	26,282
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,ARMY	BA 00 NONE	NONE	393	321	234	238

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	192	222	236	242

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AFATDS	25,928	28,946	7,384	8,850
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	0	0	12,500	9,100
OTHR PROC., A	BA 02 COMM&ELEC EQMT	MOD OF IN-SVC EQUIP, AFATDS	4,836	5,412	13,500	14,500
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	100	92	0	0
Sub Total:			30,864	34,450	33,384	32,450

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	16,150	18,191	16,837	15,912

Initiative Resource Summary:	47,599	53,184	50,691	48,842
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	8,937	0	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	276,469	246,584	217,298	222,661
Sub Total:			285,406	246,584	217,298	222,661

Initiative Resource Summary:	285,406	246,584	217,298	222,661
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2181 - MILITARY ENTRANCE PROC CMD JOINT COMPUTER CENTER (MEPCOM JCC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	EXAMINING	9,084	8,955	12,003	7,405

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	410	667	689	812

Initiative Resource Summary:	9,494	9,622	12,692	8,217
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2182 - STAMIS TACTICAL COMPUTERS (STACOMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,244	3,521	4,200	5,803
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	36,706	42,616	23,552	24,845
Sub Total:			38,950	46,137	27,752	30,648

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	2,952	2,069	2,850	3,859

Initiative Resource Summary:	41,902	48,206	30,602	34,507
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 01 BASIC RES.(6.1)	0601102A DEFENSE RESEARCH SCIENCES	5,366	6,158	6,720	6,870
RDT&E, A	BA 02 APPL RESEARCH(6.2)	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	17,968	20,820	22,215	24,046
RDT&E, A	BA 02 APPL RESEARCH(6.2)	0602783A COMPUTER AND SOFTWARE TECHNOLOGY	3,488	3,801	5,368	5,510
Sub Total:			26,822	30,779	34,303	36,426

Initiative Resource Summary:

26,822	30,779	34,303	36,426
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2186 - UNITED STATES MILITARY ACADEMY AUTOMATION (USMAA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	13,113	15,631	15,117	16,108

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	2,523	2,448	2,499

Initiative Resource Summary:	13,113	18,154	17,565	18,607
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2190 - LEGAL AUTOMATION ARMY-WIDE SYSTEM (LAAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	867	1,252	1,264	1,272

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	1,803	1,582	1,560

Initiative Resource Summary:	867	3,055	2,846	2,832
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2199 - LOGISTICS SUPPORT SYSTEMS (LSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	28,913	21,363	48,772	50,697
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,312	3,163	3,235	3,369
Sub Total:			32,225	24,526	52,007	54,066

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	490	0	0

Initiative Resource Summary:	32,225	25,016	52,007	54,066
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2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 06 INDUSTRIAL OPERATIONS	N/A	19,500	19,500	18,500	18,500

Initiative Resource Summary:	19,500	19,500	18,500	18,500
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC	30,531	31,858	32,935	29,987

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 04 ACD&P	0603805A COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS	10,046	8,549	19,054	17,893

Initiative Resource Summary:	40,577	40,407	51,989	47,880
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	57,136	30,606	34,604	20,729
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	2,743	0	3,358	4,016
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	0	0	2,586	809
Sub Total:			59,879	30,606	40,548	25,554

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604716A TERRAIN INFORMATION - ENG DEV	0	0	0	0

Initiative Resource Summary:	59,879	30,606	40,548	25,554
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2212 - FORWARD AREA AIR DEFENSE COMMAND AND CONTROL SYSTEM (FAADC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FAAD C2	228,564	21,010	9,000	7,500
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	876	842	0	0
Sub Total:			229,440	21,852	9,000	7,500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	36,663	10,349	1,340	2,995

Initiative Resource Summary:	266,103	32,201	10,340	10,495
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2213 - MANEUVER CONTROL SYSTEM (MCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER,ARMY	BA 00 NONE	NONE	655	428	468	476

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	MANEUVER CONTROL SYSTEM (MCS)	99,218	76,714	120,767	113,324
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	1,833	1,778	1,519	1,555
Sub Total:			101,051	78,492	122,286	114,879

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0203740A MANEUVER CONTROL SYSTEM	36,602	34,590	43,961	28,166

Initiative Resource Summary:	138,308	113,510	166,715	143,521
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2275 - ZIP Code/Grid Locator Code System (ZIP/GLC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	22	22	22	23
Initiative Resource Summary:			22	22	22	23

2276 - USAEUR Personnel Database (UPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
Initiative Resource Summary:			0	0	1	0

2277 - Active Federal Service (AFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	137	57	60	63
Initiative Resource Summary:			137	57	60	63

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2278 - Active Guard Reserve Management Information System/CALVIN (AGR/Calvin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	137	57	60	63

Initiative Resource Summary:

137	57	60	63
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2279 - Unit Identification Code (UIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	30	30	31	32

Initiative Resource Summary:

30	30	31	32
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2280 - Troop Program Unit Management (TPUM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	20	21	21	22

Initiative Resource Summary:

20	21	21	22
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2281 - Active Guard and Reserve Management Information System (AGRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	378	389	401	413
Initiative Resource Summary:			378	389	401	413

2282 - Tactical Personnel System (TPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
Initiative Resource Summary:			0	0	1	0

2283 - Total Officer Personnel Transaction Update System (TOPTUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	410	410	410	410
Initiative Resource Summary:			410	410	410	410

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2284 - Accession Management Information System (AMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	98	98	98	98
Initiative Resource Summary:			98	98	98	98

2288 - Analyst Project Assist System - Enhanced (APAS-E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	34	34	0	0
Initiative Resource Summary:			34	34	0	0

2289 - Total Army Personnel Data Base - Reserve (TAPDB-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
Initiative Resource Summary:			0	0	1	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2292 - Total Army Personnel Database - Army National Guard (TAPDB - ARNG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0

Initiative Resource Summary:

	0	0	1	0
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2293 - Total Army Personnel Database - Active Officer (TAPDB - AO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	197	197	0	0

Initiative Resource Summary:

	197	197	0	0
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2296 - Army Reserve Acquisition Corps Management Information System (ARACMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0

Initiative Resource Summary:

	0	0	1	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2297 - Total Army Personnel Database - Active Enlisted (TAPDB - AE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	197	197	0	0

Initiative Resource Summary:	197	197	0	0
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2298 - Transition Assistance Management System (TAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	120	50	53	55

Initiative Resource Summary:	120	50	53	55
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2304 - Army Reserve Personnel Information Middleware System (ARPIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	27	27	28	28

Initiative Resource Summary:	27	27	28	28
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2305 - The Army Authorization Documentation System-Reserve (TAADS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	20	21	21	22
Initiative Resource Summary:			20	21	21	22

2306 - Soldier Query (SOQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	120	50	53	55
Initiative Resource Summary:			120	50	53	55

2307 - Soldier Management System - Korea (SMS-K)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
Initiative Resource Summary:			0	0	1	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2308 - Army Reserve Transaction Management System (ARTRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	27	27	28	28

Initiative Resource Summary:

27	27	28	28
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2309 - Enlisted Promotion Model (EPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	210	143	42	42

Initiative Resource Summary:

210	143	42	42
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2310 - Evaluation Reports System (ERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	5	5	5

Initiative Resource Summary:

5	5	5	5
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2311 - Inter-Component Data Transfer (ICDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	97	32	0	0

Initiative Resource Summary:	97	32	0	0
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2312 - Standard Installation/Division Personnel System - Army National Guard (SIDPERS-ARNG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0

Initiative Resource Summary:	0	0	1	0
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2313 - Senior Enlisted Promotions Model (SEPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	210	210	210	210

Initiative Resource Summary:	210	210	210	210
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2314 - Retiree Volunteer Preassignment System (RVPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	5	5	5

Initiative Resource Summary:	5	5	5	5
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2315 - Mailbox Information System (MBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	69	62	0	0

Initiative Resource Summary:	69	62	0	0
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2316 - Reserve Screening Data Quality System (RSDQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	151	155	158	161

Initiative Resource Summary:	151	155	158	161
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2317 - Reserve Statistics and Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	426	435	443	452

Initiative Resource Summary:	426	435	443	452
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2318 - Montgomery GI Bill (MGIB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	20	20	21	21

Initiative Resource Summary:	20	20	21	21
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2319 - Reserve Recruiting System (RRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	20	20	21	21

Initiative Resource Summary:	20	20	21	21
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2320 - Retirement Points Accounting System (RPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	70	71	72	74

Initiative Resource Summary:

70	71	72	74
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2321 - Replacement Operations Automation Management System (ROAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	90	90	90	90

Initiative Resource Summary:

90	90	90	90
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2322 - Regional Level Application Software (RLAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0

Initiative Resource Summary:

0	0	1	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2324 - RDMS Interface Control System (RICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	27	27	28	28

Initiative Resource Summary:	27	27	28	28
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2327 - Reserve Database Maintenance System (RDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	41	41	42	43

Initiative Resource Summary:	41	41	42	43
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2330 - MILPERCEN Master Organization File (MMOF-DB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	23	23	23	23

Initiative Resource Summary:	23	23	23	23
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2332 - Mobilization Personnel Processing System (MOBPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	511	522	532	543

Initiative Resource Summary:	511	522	532	543
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2341 - Non Commissioned Officer (NCO) Evaluation Report Support System (NES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	92	92	92	92

Initiative Resource Summary:	92	92	92	92
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2394 - Officer Evaluation Report System - Enhanced (OERS-E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	281	164	100	100

Initiative Resource Summary:	281	164	100	100
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2395 - Officer Selection Support System (OSSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	463	272	88	88
Initiative Resource Summary:			463	272	88	88

2396 - PERSCOM Enlisted Personnel Data Update System (PEPDUS 3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	113	113	113	113
Initiative Resource Summary:			113	113	113	113

2398 - Personnel Records Management System (PRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	13	13	13	14
Initiative Resource Summary:			13	13	13	14

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2400 - Qualitative Management Program-Client Server (QMP-CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0

Initiative Resource Summary:

0	0	1	0
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2430 - Active Guard and Reserve Management Information System-Interface (AGRMIS-Interfac)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	107	109	111	113

Initiative Resource Summary:

107	109	111	113
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2433 - Total Officer Personnel Management Information System (TOPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0

Initiative Resource Summary:

0	0	1	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2512 - Deployed Theater Accountability System (DTAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,671	2,402	7,137	12,696

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	4,484	3,218	2,683	2,288

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,697	1,118	1,987	2,155

Initiative Resource Summary:	9,852	6,738	11,807	17,139
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5046 - INSTALLATION SUPPORT MODULE (ISM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	0	0	13,165	12,219
O&M,ARMY	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	1,600	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	515	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	11,139	0	0
Sub Total:			2,115	11,139	13,165	12,219

Initiative Resource Summary:	2,115	11,139	13,165	12,219
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5047 - JOINT LAND COMPONENT CONSTRUCTIVE TRAINING CAPABILITY (JLCCTC)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	32,956	32,482	27,821	23,552

Initiative Resource Summary:	32,956	32,482	27,821	23,552
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 03 OTHER SUPT EQ	CLOSE COMBAT TACTICAL TRAINER	82,421	16,852	67,123	61,091

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	5,829	3,163	1,603	1,691

Initiative Resource Summary:	88,250	20,015	68,726	62,782
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	0	1,350	1,000	1,584
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,524	8,033	2,100	17,520
Sub Total:			2,524	9,383	3,100	19,104

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	6,559	4,136	3,236	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	66,360	75,671	14,864	20,300
Sub Total:			72,919	79,807	18,100	20,300

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303141A GLOBAL COMBAT SUPPORT SYSTEM	65,960	47,986	129,689	105,567

Initiative Resource Summary:	141,403	137,176	150,889	144,971
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5074 - INTEGRATED METEOROLOGICAL SYSTEM (IMETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INTEGRATED MET SYS SENSORS (IMETS)-(TIARA)	3,387	3,496	0	0

Initiative Resource Summary:	3,387	3,496	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	240	0	0	0
O&M,ARMY	BA 01 OPERATNG FORCES	EAC SUPPORT FORCES	470	0	0	0
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	5,181	6,186	6,413	6,579
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	11,588	9,110	9,311	9,450
O&M,ARMY	BA 03 TRN & RECRUITNG	EXAMINING	459	0	0	0
O&M,ARMY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	11	0	0	0
O&M,ARMY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	970	3,390	1,774	1,696
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,272	1,141	1,449	1,596
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	174,013	131,442	214,359	220,810
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE TRANSPORTATION	6,326	0	0	0
Sub Total:			200,530	151,269	233,306	240,131

Initiative Resource Summary:	200,530	151,269	233,306	240,131
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6012 - SPECTRUM MANAGEMENT (ARMY) (SM)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,198	9,001	10,278	10,740

Initiative Resource Summary:	8,198	9,001	10,278	10,740
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6040 - US Army Accessions Command Integrated Automation Architecture (AAC-IAA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	12,364	14,566	11,586	11,732
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	RECRUITING AND ADVERTISING	0	0	192	192
O&M,ARMY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	56,631	53,840	54,833	56,498
O&M,ARMY	BA 03 TRN & RECRUITNG	SENIOR RESERVE OFFICERS TRAINING CORPS	8,081	3,303	7,908	8,885
Sub Total:			64,712	57,143	62,741	65,383

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	9,770	7,257	8,236	6,467

Initiative Resource Summary:	86,846	78,966	82,755	83,774
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION (ATCCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	14,445	11,402	12,009	11,651

Initiative Resource Summary:

14,445	11,402	12,009	11,651
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6174 - BATTLEFIELD COMBAT IDENTIFICATION SYSTEM (BCIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	COMBAT IDENTIFICATION PROGRAM	0	0	4,228	31,637

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604817A COMBAT IDENTIFICATION	2,193	39	11,362	3,404

Initiative Resource Summary:

2,193	39	15,590	35,041
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6177 - National Air Space System (NAS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., A	BA 04 SUP EQP & FACS	AIR TRAFFIC CONTROL	15,200	21,035	21,958	14,714

Initiative Resource Summary:

15,200	21,035	21,958	14,714
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,060	14,536	19,901	19,901

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	283,307	159,689	175,975	125,687
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	3,546	378	2,831	6,455
Sub Total:			286,853	160,067	178,806	132,142

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0203759A FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	18,535	26,083	32,446	13,666

Initiative Resource Summary:	314,448	200,686	231,153	165,709
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
AIRCRAFT PROC., A	BA 02 MOD OF AIRCRAFT	AIRBORNE AVIONICS	0	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604201A AIRCRAFT AVIONICS	0	0	5,700	14,253

Initiative Resource Summary:

0	0	5,700	14,253
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	167,069	0	0	0

Initiative Resource Summary:	167,069	0	0	0
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6196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM (SINCGARS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	SIN GARS FAMILY	784,940	188,913	137,080	102,287

Initiative Resource Summary:	784,940	188,913	137,080	102,287
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6198 - WARFIGHTER INFORMATION NETWORK-TACTICAL (WIN-T)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	WIN - TACTICAL PROGRAM	0	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 04 ACD&P	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	91,968	121,798	222,296	278,893

Initiative Resource Summary:	91,968	121,798	222,296	278,893
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6298 - LOGISTICS MODERNIZATION PROGRAM (LMP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, A	BA 06 INDUSTRIAL OPERATIONS	N/A	79,200	92,600	104,745	108,442
WCF, A	BA 20 UNDISTRIBUTED	N/A	25,050	85,400	115,200	82,000

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 02 MOBILIZATION	STRATEGIC MOBILITY	2,300	2,300	2,300	2,300
O&M,ARMY	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	2,200	2,200	2,200	2,200
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,400	2,400	2,400	2,400
Sub Total:			6,900	6,900	6,900	6,900

Initiative Resource Summary:	111,150	184,900	226,845	197,342
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6306 - DISTRIBUTIVE TRAINING TECHNOLOGY (DTT)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	19,001	13,546	10,221	15,516
O&M, ARMY NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	9,894	26,393	11,393	17,201
Sub Total:			28,895	39,939	21,614	32,717

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	6,107	0	3,713	2,952

Initiative Resource Summary:

35,002	39,939	25,327	35,669
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6330 - ENHANCED POSITION LOCATION REPORTING SYSTEM (EPLRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	86,262	4,870	7,893	15,715

Initiative Resource Summary:

86,262	4,870	7,893	15,715
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6340 - COMBAT SURVIVOR EVADER LOCATOR (CSEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	36,638	8,270	12,072	16,262

Initiative Resource Summary:	36,638	8,270	12,072	16,262
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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,168	5,071	5,951	6,407

Initiative Resource Summary:	4,168	5,071	5,951	6,407
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	15,128	15,411	23,929	28,879

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	3,401	5,400	3,200	5,100

Initiative Resource Summary:

18,529	20,811	27,129	33,979
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6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	36,463	40,566	29,464	27,674

Initiative Resource Summary:

36,463	40,566	29,464	27,674
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
NG PERS,A	BA 00 NONE	NONE	0	3,600	0	0
RES PERS,A	BA 00 NONE	NONE	26	23	27	29

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	23	0	0	0
O&M, ARMY NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	2,517	3,893	1,906	1,936
Sub Total:			2,540	3,893	1,906	1,936
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,044	1,694	1,214	1,222
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	1,288	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	51,979	43,739	49,335	46,264
Sub Total:			53,267	43,739	49,335	46,264

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,700	0	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	16,880	39,573	21,935	35,753
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TSEC - ARMY KEY MGT SYS (AKMS)	38,407	14,864	23,225	16,791
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	1,675	2,285	1,425	2,038
Sub Total:			60,662	56,722	46,585	54,582

Initiative Resource Summary:	119,539	109,671	99,067	104,033
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6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,189	15,282	15,586	16,590

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	10,265	10,074	15,002	12,833

Initiative Resource Summary:	23,454	25,356	30,588	29,423
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6430 - KNOWLEDGE MANAGEMENT (KM)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	22,300	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	61,139	63,300	59,805	60,183
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	3	0	0
Sub Total:			83,439	63,303	59,805	60,183

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,900	0	5,700	5,400

Initiative Resource Summary:	90,339	63,303	65,505	65,583
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6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	18,923	25,895	33,073	34,500

Initiative Resource Summary:	18,923	25,895	33,073	34,500
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6480 - PROTECT INFORMATION - BIOMETRICS (IA G1 BIO)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,120	10,332	11,977	11,108
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE TRANSPORTATION	5,065	0	0	0
Sub Total:			13,185	10,332	11,977	11,108

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	1,283	1,459	3,006	3,881

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	41,566	15,392	13,330	13,887

Initiative Resource Summary:	56,034	27,183	28,313	28,876
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MIL PER, ARMY	BA 00 NONE	NONE	418	329	348	356

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	24,939	25,152	25,512	26,599

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	16,122	12,065	24,836	14,112

Initiative Resource Summary:	41,479	37,546	50,696	41,067
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL (SMART-T)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	SMART-T (SPACE)	13,842	62,092	50,412	78,248
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	4,615	6,308	10,561	16,511
Sub Total:			18,457	68,400	60,973	94,759

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303142A SATCOM GROUND ENVIRONMENT (SPACE)	5,015	5,512	0	0

Initiative Resource Summary:	23,472	73,912	60,973	94,759
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY RES	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,168	1,689	1,179	953
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	250	0	0	0
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES OPERATIONS SUPPORT	614	0	0	0
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	11,666	34,100	18,561	34,044
Sub Total:			12,530	34,100	18,561	34,044

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	2,419	4,058	1,462	1,142

Initiative Resource Summary:	16,117	39,847	21,202	36,139
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	22,295	21,403	20,883	21,530

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	4,795	8,592	8,500	4,300

Initiative Resource Summary:	27,090	29,995	29,383	25,830
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6585 - VISUAL INFORMATION SUPPORT (VI Support)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	9,864	9,380	12,173	12,813
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	3,643	4,538	4,290	4,326
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	46,295	40,209	52,864	54,988
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	3,852	3,927
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,532	9,300	6,794	6,925
Sub Total:			52,827	49,509	63,510	65,840

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5.0M (A/V)	2,660	6,727	6,306	6,355

Initiative Resource Summary:	68,994	70,154	86,279	89,334
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 05 SDD	0604280A JOINT TACTICAL RADIO	131,681	0	0	270,560

Initiative Resource Summary:

131,681	0	0	270,560
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
MILCON, A	BA 01 MAJOR CONSTRUCTION	INFORMATION SYSTEMS FACILITY	0	0	0	0
MILCON, A	BA 01 MAJOR CONSTRUCTION	SATELLITE FACILITY	0	0	0	0
Sub Total:			0	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	70	0	0	0
O&M,ARMY	BA 01 OPERATNG FORCES	CORPS SUPPORT FORCES	42	628	55,723	54,559
O&M,ARMY	BA 01 OPERATNG FORCES	EAC SUPPORT FORCES	48,433	50,738	24,192	19,470
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	211,856	218,742	257,687	260,503
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	13,841	26,645	21,115	10,900
O&M,ARMY	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	18,833	19,834	21,502	21,486
O&M,ARMY	BA 01 OPERATNG FORCES	MISCELLANEOUS ACTIVITIES	355,604	11,210	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	MISC. SUPPORT OF OTHER NATIONS	8	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,166	1,220	1,138	1,113
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	5,516	5,406	5,762	5,888
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,609	13,548	13,669	13,943
Sub Total:			668,978	347,971	400,788	387,862

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ELECTROMAG COMP PROG (EMCP)	473	506	511	522
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	2,542	2,786	2,847	2,913
Sub Total:			3,015	3,292	3,358	3,435

Initiative Resource Summary: **671,993** **351,263** **404,146** **391,297**

6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	5,362	5,670	7,052	6,975
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	48,247	30,305	44,864	53,805
Sub Total:			53,609	35,975	51,916	60,780

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	15,354	7,838	7,878	9,338

Initiative Resource Summary: **68,963** **43,813** **59,794** **70,118**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6942 - INSTALLATION MANAGEMENT ACTIVITY (IMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	13,067	11,112	59,423	60,140
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	317,920	268,059	177,696	190,259
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,362	11,302	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,565	4,672	0	0
Sub Total:			322,847	284,033	177,696	190,259

Initiative Resource Summary:	335,914	295,145	237,119	250,399
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6963 - GUARDNET XXI, THE ARMY NATIONAL GUARD'S WIDE AREA NETWORK (GuardNet)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	44,990	46,340	44,487	42,707
O&M, ARMY NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	30,041	27,515	31,905	31,590
Sub Total:			75,031	73,855	76,392	74,297

Initiative Resource Summary:	75,031	73,855	76,392	74,297
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
NG PERS,A	BA 00 NONE	NONE	1,321	202	219	231
RES PERS,A	BA 00 NONE	NONE	375	387	487	502

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	867	1,840	1,179	1,446
O&M, ARMY RES	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	796	827	654	864
O&M,ARMY	BA 01 OPERATNG FORCES	EAC SUPPORT FORCES	0	0	26,969	39,160
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	37,832	31,202	16,141	17,275
O&M,ARMY	BA 01 OPERATNG FORCES	UNIFIED COMMANDS	1,800	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	2	0	0	0
Sub Total:			39,634	31,202	43,110	56,435

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303028A SECURITY AND INTELLIGENCE ACTIVITIES	7,976	8,327	0	0

Initiative Resource Summary:	50,969	42,785	45,649	59,478
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,694	1,180	1,215	1,253
Initiative Resource Summary:			1,694	1,180	1,215	1,253