

OP-41 Weapon System Readiness - Ship Operations Program

Class	WeaponSystemType	ShipClass	WeaponSystemDetail	TreasuryCode	SAG	ProgramElement	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
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Instructions

- 1) The purpose of this Program Data Requirement (PDR) is to generate the OP-41 Ship Operations Program budget display. Information collected is also used in generating other reports, such as the "Mission and Other Ship Operations" portion of the OP-5 Exhibit. The display produced using this data is to be consistent with DoD Financial Management Regulation (FMR) 7000.14-R, October 2010, and more specifically the OP-41 display in Volume 2A, Chapter 3, pp. 167-169. The PDR is more current and supersedes FMR as it is updated annually. The FMR will be updated to ensure its consistency with the PDR.
- 2) Provide by Weapon System Type and Ship Class weapon system detail (ship quantities, operating levels, and O&M-funded resources) for fiscal years (FYs) 2015-2022. Resources include repair parts, fuel (distillates and nuclear), consumables, utilities, combating terrorism, and shipboard administration. Other information, such as O&M-funded costs to charter Military Sealift Command vessels, should also be provided.
- 3) Identify total TOA funding level (required and funded) for Mission and Other Ship Operations (1B1B) in \$K for FYs 2015-2022. Identify total TOA funded supplemental (OCO dollars received \$K) for FYs 2015 thru 2017 and total TOA required supplemental (OCO dollars (\$K) that could be spent on war time Mission and Other Ship Operations (1B1B) if funds were available for FYs 2018 thru 2022.
- 4) Provide in a separate document the aggregate (i.e., all weapon systems types combined) average quarterly OPTEMPO Underway Days funded with TOA dollars and funded with OCO (Supplemental) dollars for fiscal years 2015 through 2017. FYs 2015 and 2016 represent actuals and FY 2017 represent requested underway days. A suggested template can be found on the SNaP web site by clicking the "Instructions" tab, then selecting "Documents" (<https://SNaP.CAPE.OSD.MIL>).
- 5) In addition to providing the average quarterly funded OPTEMPO TOA and OCO Underway Days, the Navy is invited to comment on any significant year-to-year or long-term trends, as appropriate. Provide this discussion in a separate Word document.

Definitions

Class: System Field: Classification

C: CONFIDENTIAL

C/NF: CONFIDENTIAL//NOFORN

F: FOR OFFICIAL USE ONLY

S: SECRET

S/NF: SECRET//NOFORN

U: UNCLASSIFIED

WeaponSystemType: (Closed List) Enter the type of ship

AEGISASHORE:

Aircraft Carriers (Conventional):

Aircraft Carriers (Nuclear):

Amphibious Warfare:

ARDM:

Cruisers:

Deep Submergence Systems:

Destroyers:

Fleet Support Ships:

Frigates:

HSV:

Littoral Combat Ship:

Military Sealift Command:
Mine Countermeasure Forces:
Naval Sea Systems Command:
Operational Headquarters:
Patrol Combatants:
Sealift Enhancement:
Service Craft:
SSBN:
SSGN :
SSN:
Submarine Support:
Support Forces:

ShipClass: (Closed List) Enter the ship class.

AEGISASHORE-1:
AEGISASHORE-2:
AGF-03:
AGF-11:
AOE-1:
ARS-50:
AS-39:
CG-47:
CV-63:
CV-67:
CVN-68:
CVN-78:
DD-963:
DDG-1000:
DDG-51:
DSRV:
ESB-1:
FFG-7:
HSV:
LCC-19:
LCS-1:
LCS-2:
LCS-ASW:
LCS-MIW:
LCS-SUW:
LHA-1:
LHA-6:
LHD-1:
LHD-8:
LPD-17:
LPD-4:
LSD-41:

DRAFT

LSD-49:
MCM-1:
MHC-51:
MSC:
NAVMEDLOG:
NAVSEA:
OPERATIONAL HEADQUARTERS:
PC-1:
SC-13867:
SC-20165:
SSBN-726:
SSGN:
SSN-21:
SSN-688:
SSN-774:
TWR/ARCO:

WeaponSystemDetail: For each combination of Treasury Code, SAG, PE, Weapons System Type, and Ship Class, enter a value for each of these budget and program details:

Barrels of Fuel: The number of barrels of fuel that are funded. (1 barrel = 42 gallons)

Combating Terrorism Funded: The funding level for combating terrorism (\$K).

Consumables (SO) Funded: The funding level for consumables(OPTAR) (\$K).

Deployed Ship OP Months Funded: Number of deployed ship OP months funded (Months).

Deployed Steaming Days Funded: Number of deployed steaming days funded (Days).

Deployed Steaming Hours Funded: Number of deployed steaming hours funded (Hours).

Fossil Fuel (SF) Funded: The funding level for fossil fuel (\$K).

Inventory: Number of hulls (end of year inventory).

MSC Charter (SC) Funded: The funding level for leased ships (Military Sealift Command) (\$K).

MSC Charter Inventory: The number of leased ships (Military Sealift Command).

Non-Deployed Ship OP Months Funded: Number of non-deployed ship OP months funded (Months).

Non-Deployed Steaming Days Funded: Number of non-deployed steaming days funded (Days).

Non-Deployed Steaming Hours Funded: Number of non-deployed steaming hours funded (Hours).

Nuclear Fuel (SN) Funded: The funding level for Nuclear Fuel (\$K).

OPTAR (SO) Funded: This OPTAR (SO) (\$K).

Other (NSI) Funded: The funding level for Other (NSI) (\$K).

Repair Parts (SR) Funded: The funding level for repair parts (\$K).

Ship Years: Ship years measures active ship inventory (ships that are activated or deactivated are given 0.5 ship years).

Shipboard Administration (SX) Funded: The funding level for shipboard administration (\$K).

Total TOA Funded: Total funding level for Mission and Other Ship Operations (1B1B) (\$K).

Total TOA Funded Supplemental: Enter OCO dollars received for FYs 2013 through 2015. For FYs 2013 and 2014 show actuals. For FY 2015 show the projection (\$K).

Total TOA Required: Total funding level required for Mission and Other Ship Operations (1B1B) (\$K).

Total TOA Required Supplemental: Enter OCO dollars that could be spent on war time Mission and Other Ship Operations (1B1B) if funds were available (FY 2015 through the budget year FY 2022). Estimated amount should reflect a 12-month request. Requirements are Navys requests in terms of Mission and Other Ship Operations (1B1B) projections, balancing of warfighting priorities and acceptable program risk (\$K).

Utilities (SU) Funded: The funding level for utilities (SU) (\$K).

TreasuryCode: Treasury Code is a defined set of four-to-six digit numeric codes from the Comptroller that identifies resource types. The list of Treasury Code values can be found on the SNaP web site website by clicking the "Instructions" tab, then selecting the "Documents". (<https://snap.cape.osd.mil>).

SAG: Provide the Sub-Activity Group (SAG)

IBIB: MISSION AND OTHER SHIP OPERATIONS

ProgramElement: The Program Element is a primary data element in the Future Years Defense Program (FYDP) and generally represents aggregations of organizational entities and related resources. The PE is up to ten-digits in length, a seven-digit numeric identifier followed by up to three-digits alphanumeric code for FYDP organizations. The list of Program Element codes and titles values can be found on the SNaP web site <https://snap.cape.osd.mil> by selecting the Instructions/Documents menu.

Business Rules

- 1) N/A

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Data Matrix: Org, SAG Relationship

Org	SAG
NAVY	1B1B MISSION AND OTHER SHIP OPERATIONS

Subject Matter Experts: For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

Technical Issues: To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.

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