

OP-34 Fund Support for Selected Quality of Life Activities

Class	Component	Program	Category	FundSource	Activity	ResourceType	TreasuryCode	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
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Instructions

- 1) For "FY 2015" through "FY2018" provide direct funding for Fund Source=Direct Program Operation by QOL Category, Activity, Appropriation and Resource Type. Provide funding for all other Fund Sources where specified in the matrix below by QOL Category, Appropriation, and Resource Type. Provide Manpower using Fund Source=Direct Program Operation by QOL Category, Appropriation and Resource Type. Do not enter any cost more than once.
- 2) For "FY2019" through "FY2021" provide direct funding for Fund Source =Direct Program Operation by Appropriation and Resource Type rolled up at the QOL Category level. Provide funding for all other Fund Sources where specified in the matrix below by QOL Category, Appropriation, and Resource Type. Provide Manpower using Fund Source=Direct Program Operation, by QOL Category, Appropriation and Resource Type. Do not enter any cost more than once.
- 3) Choose an appropriation with each resource type reported on -- for example O&M and funding for dollars or O&M and Civilian FTEs, and Military Personnel and Officer and Military Personnel and TOA for funding.
- 4) Provide USA/UFM Practice (considered memo entries) dollars at the MWR Category level for "FY2015" to "FY2018".
- 5) In preparing the OP-34 detail the Services/Defense Agencies should use the program definitions contained in the DoDI 1015.10, "Military Morale, Welfare, and Recreation (MWR) Programs"; DoDI 1015.12, "Lodging Program Resource Management"; DoDI 1015.08, "DoD Civilian Employee Morale, Welfare, and Recreation (MWR) Activities and Supporting Nonappropriated Fund Instrumentalities (NAFIs)"; DoDI 1015.15, "Procedures for Establishment, Management, and Control of Nonappropriated Funds Instrumentalities and Financial Management of Supporting Resources"; DoDI 1342.22, "Family Centers"; and DoDI 1322.25, "Voluntary Education Programs."
- 6) MWR only: Provide in Microsoft Word document a short narrative description of resource changes between "FY2015", "FY2016" and "FY2017", identified separately by MWR category, if 10 percent above or below inflation.
- 7) NOTE for MWR only: A special MWR OP-34 Budget Exhibit must be included in the Congressional justification book each year. The SNaP system will generate this special display from the data provided for MWR programs (military MWR, civilian MWR, lodging, supplemental mission NAFIs, and armed services exchanges) that includes a title page with the following description of the exhibit: "The Exhibit OP-34 displays total appropriated fund support for the Department of Defense managed Morale, Welfare, and Recreation (MWR) programs." The title page will also include the following definition of MWR programs (from DoDI 1015.10): "The MWR programs are vital to mission accomplishment and form an integral part of the non-pay compensation system. These programs provide a sense of community among patrons and provide support services commonly furnished by other employers, or other State and local governments to their employees and citizens. The MWR programs encourage positive individual values, build resilience, and impact mission readiness."
- 8) All DoD Military Departments, active and reserve components, including the Defense Activities and Agencies that have Selected Quality of Life resources, are to submit the OP-34 Exhibit each year. Only OSD/P&R will submit resource data for the Wounded Warrior Care and Transition Policy Program and the Military Spouse Employment Programs.
- 9) All Overseas Contingency Operations (OCO) FY2015, FY2016 and FY2017 funds are reported separately and are not included in Direct Program Operation or Direct Support in each program.
- 10) Warfighter and Family Services (WFS) may be designated as a Category A Morale, Welfare and Recreation (MWR) program in accordance with DoD Instruction 1015.10.
- 11) For category "Child Development Program (MWR Category B)", provide Resource Types for all Child Development Activities (CD1 thru CD4).

Definitions

Class: System Field: Classification

C: CONFIDENTIAL

C/NF: CONFIDENTIAL//NOFORN

F: FOR OFFICIAL USE ONLY

S: SECRET

S/NF: SECRET//NOFORN

U: UNCLASSIFIED

Component:

Active:

DADW: Defense Area Defense Wide. Used by non-service defense agencies.

Guard:

Reserve:

Program:

Armed Services Exchange: As defined in DoDI 1330.21, "Armed Services Exchange Regulations"

Child Development and Youth Programs: As defined in DoDI 1015.10, "Programs for Military Morale, Welfare, and Recreation (MWR)"; DoDI 6060.2, "Child Development Programs"; DoDI 6060.3, "School Age Care (SAC) Program"; and DoDI 6060.4, "DoD Youth Programs (YPs)".

Civilian MWR: As defined in DoDI 1015.8, "DoD Civilian Employee Morale, Welfare, and Recreation (MWR) Activities and Supporting Nonappropriated Fund Instrumentalities (NAFIs)".

Lodging Program: As defined in DoDI 1015.12, "Lodging Program Resource Management"

Military MWR Programs: As defined in DoDI 1015.10, "Military Morale, Welfare, and Recreation (MWR) Programs" without Child Development, Youth Programs, and Warfighter and Family Services."

Military Spouse Employment Programs: Was established to support the all-volunteer force and provides the opportunity for portable careers for military spouses. Although originally designed to incentivize Federal agencies to hire military spouses, Congress authorized the Department of Defense to transfer funds to other Federal agencies that hire military spouses into internships or other positions providing career progression. Funds cover the spouses first year's salary, training and benefit costs. In late April 2010, both a marketing campaign for this initiative, and a web site devoted to military spouse employment were fielded.

Off Duty and Voluntary Education: As defined in DoDI 1322.25, "Voluntary Education Programs" includes tuition assistance and other voluntary education programs.

Special Purpose Central NAFIs: As defined in DoDI 1015.15, "Procedures for Establishment, Management, and Control of Nonappropriated Funds Instrumentalities and Financial Management of Supporting Resources"

Supplemental Mission NAFIs: As defined in DoDI 1015.15, "Procedures for Establishment, Management, and Control of Nonappropriated Funds Instrumentalities and Financial Management of Supporting Resources"

Warfighter and Family Services: As defined in DoDI 1015.10, "Programs for Military Morale, Welfare, and Recreation (MWR)".

Wounded Warrior Care and Transition Policy: Funds management headquarters operations of the WWCTP which provides OSD-level oversight of the development and implementation of comprehensive disability, care and non-medical case management, and transition policies that support the Wounded Ill and Injured Service Member (SM) and provides benefit information for Military Family and Quality of Life (MFQOL) in support of family members across the Services and Agencies. Funds the Integrated Disability Evaluation System and associated reporting systems, Recovery Coordination Program for Recovering Service Members (RSM) and supplemental USSOCOM Recovery Care Coordinators (RCC) for Non-clinical case management. The continued development and sustainment of the automated Recovery Care Plan (RCP) system is used to track medical progress, services, and resources to support family and MFQOL for personnel and professional goals of recovering SM's (§1611 2008 NDAA). WWCTP provides funding for the Wounded Warrior Resource Center and maintains the Departments funding stream for the collaborative National Resource Directory (NRD) effort between the DoD, the Department of Veterans Affairs (VA) and the U.S. Department of Labor (DOL) (§1661 2008 NDAA). The Transition Assistance Program (TAP), Title 10 U.S.C. Section 1142, Chapter 58 requires DoD to provide Pre-separation Counseling to Active and Reserve Component (AC/RC) De-Mobilizing SM's with an anticipated separation date no later than 90 days before the date of discharge or release from Active Duty. All appropriated fund costs provided to support Veterans Opportunity to Work (VOW)/Veterans Employment Initiative (VEI) program.

Yellow Ribbon Reintegration Program (YRRP): Consistent with DoDI 1342.28 "DoD Yellow Ribbon Reintegration Program (YRRP)," the National Guard and Reserve Component members and their families shall have access to programs, resources, referrals, and services to minimize stress on families during all phases of deployment or accumulated deployment days of 90 days or as Services direct. The reintegration phases are available at approximately 30-, 60-, and 90-day intervals, which may be extended up to 180 days following demobilization, release from active duty, or full time National Guard or Reserve duty. The YRRP shall consist of a core curriculum and provide uniform information and instruction for each phase as specified in this Instruction. The Services may supplement the core curriculum with additional services, but the minimum procedural requirements must be executed. Inter-Service assistance and execution of support events for all phases of deployment is encouraged.

Category:

A--Mission Sustaining Programs: MWR Category A

Armed Service Exchange - N/A:

B--Community Support Programs: MWR Category B

C--Revenue-Generating Programs: MWR Category C

Child Development Program (MWR Category B):

Civilian MWR - N/A:

Family Support (MWR Category A):

Family Support (Non-MWR):

Military Spouse Employment Programs - N/A:

MTF Lodging: Military Treatment Facility (MTF) Lodging is used by patients and families of patients undergoing critical medical procedures or other serious long-term medical treatment at a major MTF. Initially, they are provided as donated fully usable (turn key) facilities such as Fisher Houses.

Other Voluntary Education Programs: Other indirect, education-related course costs not included or captured in the military tuition assistance costs noted above (voluntary education-related personnel, equipment, supplies, travel, training, and attendance at professional education conferences should be included here). PACE, DANTES, VEAP, contract administrative costs, special fees and support services, and any other similar program or expense not covered directly in tuition paid to educational institutions for course enrollment should also be included here.

PCS Lodging (Not MWR Category C): Permanent Change of Station (PCS) Lodging: official travel quarters for PCS personnel and their families. PCS lodging normally provides some type of kitchen facilities.

Special Purpose Central NAFIs - N/A:

Supplemental Mission NAFIs - N/A:

TDY Lodging: Temporary Duty (TDY) Lodging: official travel quarters for TDY personnel.

Tuition Assistance: Funds provided solely for direct military tuition assistance costs paid for student course enrollments. This includes only tuition; it does not include special administrative overhead fees or any of the items noted below.

Wounded Warrior Care and Transition Policy - N/A:

Yellow Ribbon Reintegration Program (YRRP) - N/A:

Youth Program (MWR Category B):

FundSource: Direct Support is direct program operation and direct overhead as defined below.

Armed Service Exchange - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

Armed Service Exchange - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Armed Service Exchange - OCO 15:

Armed Service Exchange - OCO 16:

Armed Service Exchange - OCO 17:

Armed Service Exchange - USA/UFM Practice (memo):

Cat. A - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

Cat. A - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Cat. A - OCO 15:

Cat. A - OCO 16:

Cat. A - OCO 17:

Cat. A - USA/UFM Practice (memo):

Cat. B - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

Cat. B - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Cat. B - OCO 15:

Cat. B - OCO 16:

Cat. B - OCO 17:

Cat. B - USA/UFM Practice (memo):

Cat. C - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

Cat. C - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Cat. C - OCO 15:

Cat. C - OCO 16:

Cat. C - OCO 17:

Cat. C - USA/UFM Practice (memo):

Child Development - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

Child Development - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Child Development - OCO 15:

Child Development - OCO 16:

Child Development - OCO 17:

Child Development - USA/UFM Practice (memo):

Civilian MWR - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

Civilian MWR - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Family Support (MWR Cat. A) - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight

Family Support (MWR Cat. A) - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Family Support (MWR Cat. A) - OCO 15:

Family Support (MWR Cat. A) - OCO 16:

Family Support (MWR Cat. A) - OCO 17:

Family Support (MWR Cat. A) - USA/UFM Practice (memo)(when operated as MWR Cat. A):

Family Support (Non-MWR) - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight

Family Support (Non-MWR) - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Family Support (Non-MWR) - OCO 15:

Family Support (Non-MWR) - OCO 16:

Family Support (Non-MWR) - OCO 17:

Military Spouse Employment Programs (Base Only): All appropriated fund costs provided to operate Military Spouse Employment Programs.

MTF Lodging - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

MTF Lodging - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits;

travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

MTF Lodging - OCO 15:

MTF Lodging - OCO 16:

MTF Lodging - OCO 17:

Operation Warfighter OCO (Other than YRRP funding): All appropriated fund costs to support Operation Warfighter OCO efforts.

Other Ed Pgms - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Other Ed Pgms - OCO 15:

Other Ed Pgms - OCO 16:

Other Ed Pgms - OCO 17:

PCS Lodging - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

PCS Lodging - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

PCS Lodging - OCO 15:

PCS Lodging - OCO 16:

PCS Lodging - OCO 17:

Special Purpose Central NAFIs - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

Special Purpose Central NAFIs - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Supplemental Mission NAFIs - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

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TDY Lodging - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

TDY Lodging - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

TDY Lodging - OCO 15:

TDY Lodging - OCO 16:

TDY Lodging - OCO 17:

Tuition Asst - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Tuition Asst - OCO 15:

Tuition Asst - OCO 16:

Tuition Asst - OCO 17:

USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only):

Wounded Warrior Care and Transition Policy: Funds management headquarters operations of the WWCTP which provides OSD-level oversight of the development and implementation of comprehensive disability, care and non-medical case management, and transition policies that support the Wounded Ill and Injured Service Member (SM) and provides benefit information for Military Family and Quality of Life (MFQOL) in support of family members across the Services and Agencies. Funds the Integrated Disability Evaluation System and associated reporting systems, Recovery Coordination Program for Recovering Service Members (RSM) and supplemental USSOCOM Recovery Care Coordinators (RCC) for Non-clinical case management. The continued development and sustainment of the automated Recovery Care Plan (RCP) system is used to track medical progress, services, and resources to support family and MFQOL for personnel and professional goals of recovering SM's (§1611 2008 NDAA). WWCTP provides funding for the Wounded Warrior Resource Center and maintains the Departments funding stream for the collaborative National Resource Directory (NRD) effort between the DoD, the Department of Veterans Affairs (VA) and the U.S. Department of Labor (DOL), (§1661 2008 NDAA). The Transition Assistance Program (TAP), Title 10 U.S.C. Section 1142, Chapter 58 requires DoD to provide Pre-separation Counseling to Active and Reserve Component (AC/RC) De-Mobilizing SM's with an anticipated separation date no later than 90 days before the date of discharge or release from Active Duty. All appropriated fund costs provided to support Veterans Opportunity to Work (VOW)/Veterans Employment Initiative (VEI) program.

Yellow Ribbon Reintegration Program (YRRP) (OCO): All appropriated fund costs to support YRRP OCO efforts.

Youth Program - Direct Overhead: At installation and headquarters, overhead is appropriated fund direct costs that are attributable to more than one MWR program and are associated with the general management or administrative support of MWR programs. Overhead costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and other support related to all levels of managerial staff functions and positions located above the direct program managerial and operational level of individual MWR programs. These resources support planning, organizing, directing, coordinating, and controlling the overall operations of MWR programs. It consists of program, fiscal, logistical, and other managerial functions that are required to ensure oversight.

Youth Program - Direct Program Operation: All appropriated fund costs (in-house and contract) provided to directly operate an individual MWR program, such as physical fitness, libraries, or recreation (as defined in enclosure 4 of DoDI 1015.10 for military MWR programs). Costs include military and civilian personnel including benefits; travel; training; supplies; equipment (includes rental and maintenance); contracted services; and Family Child Care subsidy. For Supplemental Mission NAFIs include only the appropriated funds related directly to the operation of the NAFI. Do not include appropriated fund costs of the mission program.

Youth Program - OCO 15:

Youth Program - OCO 16:

Youth Program - OCO 17:

Youth Program - USA/UFM Practice (memo):

Activity: Individual MWR programs within Military MWR Categories listed above.

A.1 Armed Forces Entertainment:

A.10 Sports and Athletics:

A.2 Free Admission Motion Pictures:

A.3 Physical Fitness:

A.4 Aquatic Training:

A.5 Library Programs & Information Services (Recreation):

A.6 On-Installation Parks and Picnic Areas:

A.7 Category A Recreation Centers (Military Personnel):

A.8 Single Service Member Program:

A.9 Shipboard, Company, and/or Unit Level Programs:

B.1.1 Community Programs:

B.1.2 Category B Recreation Center (Military & Family Members):

B.2.1 Cable and/or Community Television:

B.2.2 Recreation Information, Tickets, Tours and Travel Services:

B.2.3 Recreational Swimming:

B.3.1 Directed Outdoor Recreation:

B.3.2 Outdoor Recreation Equipment Checkout:

B.3.3 Boating Program (Checkout and Lessons):

B.3.4 Camping (Primitive and/or tents):

B.3.5 Riding Stables, Government-owned or -leased:

B.4.1 Amateur Radio:

B.4.2 Performing Arts (Music, Drama, and Theater):

B.4.3 Arts and Crafts Skill Development:

B.4.4 Automotive Skill Development:

B.4.5 Bowling (16 lanes or less):

B.5 Sports Programs Above Intramural Level:

B.6 Techno Centers:

C.1.1 Military Clubs (Membership and Non-Membership):

C.1.2 Food, Beverage, and Entertainment Programs:

C.2.1 PCS Lodging:

C.2.2 Recreational Lodging:

C.2.3 Joint Service Facilities and/or AFRCs:

C.3.1 Flying Program:

C.3.2 Parachute and Sky Diving Program:

C.3.3 Rod and Gun Program:

C.3.4 Scuba and Diving Program:

C.3.5 Horseback Riding Program and Stables:

C.3.6 Other Special Interest Programs:

C.4.1 Resale Programs:

C.4.10 Aquatics Centers (Water Theme Parks):

C.4.11 Other Recreation/Entertainment Programs:

C.4.2 Amusement & Recreation Machines and/or Gaming:

C.4.3 Bowling (Over 16 lanes):

C.4.4 Golf:

C.4.5 Marinas (resale or private boat berthing):

C.4.6 Equipment Rental (other than outdoor recreation equipment rental):

C.4.7 Base Theater Film Program:

C.4.8 Vehicle Storage:

C.4.9 Animal Kennels:

CD1 Child Development Centers (CDC):

CD2 Family Child Care (FCC):

CD3 Supplemental Program/Resource & Referral/Other (PVV):

CD4 School Aged Care (SAC):

N/A:

ResourceType: Identify Funding by Appropriation (i.e., O&M and dollars in thousands) or Appropriation and Manpower type (i.e., O&M and Civilian FTE and number)

Civilian Direct FTE:

Civilian Foreign Direct FTE:

Civilian Foreign Indirect FTE:

Civilian UFM/USA FTE:

Enlisted:

Funding:

Officer:

TreasuryCode: Treasury Code is a defined set of four-to-six digit numeric codes from the Comptroller that identifies resource types. The list of Treasury Code values can be found on the SNaP web site website by clicking the "Instructions" tab, then selecting the "Documents". (<https://snap.cape.osd.mil>).

Business Rules

- 1) Refer to the data matrices to identify Program, Category, Fund Source, and Activity Relationships.
- 2) USA/UFM Practice (memo) are reported at the MWR Category level only

Data Matrix: Program, Category, FundSource, Activity Relationship

Program	Category	FundSource	Activity
Armed Services Exchange	Armed Service Exchange - N/A	Armed Service Exchange - Direct Overhead	N/A
		Armed Service Exchange - Direct Program Operation	N/A
		Armed Service Exchange - OCO 15	N/A
		Armed Service Exchange - OCO 16	N/A
		Armed Service Exchange - OCO 17	N/A
		Armed Service Exchange - USA/UFM Practice (memo)	N/A
Child Development and Youth Programs	Child Development Program (MWR Category B)	Child Development - Direct Overhead	N/A
		Child Development - Direct Program Operation	CD1 Child Development Centers (CDC)
			CD2 Family Child Care (FCC)
			CD3 Supplemental Program/Resource & Referral/Other (PVV)
			CD4 School Aged Care (SAC)
			N/A
		Child Development - OCO 15	N/A
		Child Development - OCO 16	N/A
	Child Development - OCO 17	N/A	
	Child Development - USA/UFM Practice (memo)	N/A	
	Youth Program (MWR Category B)	Youth Program - Direct Overhead	N/A
		Youth Program - Direct Program Operation	N/A
		Youth Program - OCO 15	N/A
		Youth Program - OCO 16	N/A
Youth Program - OCO 17		N/A	
Youth Program - USA/UFM Practice (memo)		N/A	
Civilian MWR	Civilian MWR - N/A	Civilian MWR - Direct Overhead	N/A
		Civilian MWR - Direct Program Operation	N/A
Lodging Program	MTF Lodging	MTF Lodging - Direct Overhead	N/A
		MTF Lodging - Direct Program Operation	N/A
		MTF Lodging - OCO 15	N/A
		MTF Lodging - OCO 16	N/A
		MTF Lodging - OCO 17	N/A
	PCS Lodging (Not MWR Category C)	PCS Lodging - Direct Overhead	N/A
		PCS Lodging - Direct Program Operation	N/A
		PCS Lodging - OCO 15	N/A
		PCS Lodging - OCO 16	N/A
		PCS Lodging - OCO 17	N/A

Program	Category	FundSource	Activity
	TDY Lodging	TDY Lodging - Direct Overhead	N/A
		TDY Lodging - Direct Program Operation	N/A
		TDY Lodging - OCO 15	N/A
		TDY Lodging - OCO 16	N/A
		TDY Lodging - OCO 17	N/A
Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Overhead	N/A
		Cat. A - Direct Program Operation	A.1 Armed Forces Entertainment
			A.10 Sports and Athletics
			A.2 Free Admission Motion Pictures
			A.3 Physical Fitness
			A.4 Aquatic Training
			A.5 Library Programs & Information Services (Recreation)
			A.6 On-Installation Parks and Picnic Areas
			A.7 Category A Recreation Centers (Military Personnel)
			A.8 Single Service Member Program
	A.9 Shipboard, Company, and/or Unit Level Programs		
	N/A		
	Cat. A - OCO 15	N/A	
	Cat. A - OCO 16	N/A	
	Cat. A - OCO 17	N/A	
	Cat. A - USA/UFM Practice (memo)	N/A	
	B--Community Support Programs	Cat. B - Direct Overhead	N/A
Cat. B - Direct Program Operation		B.1.1 Community Programs	
		B.1.2 Category B Recreation Center (Military & Family Members)	
		B.2.1 Cable and/or Community Television	
		B.2.2 Recreation Information, Tickets, Tours and Travel Services	
		B.2.3 Recreational Swimming	
		B.3.1 Directed Outdoor Recreation	
		B.3.2 Outdoor Recreation Equipment Checkout	
B.3.3 Boating Program (Checkout and Lessons)			

Program	Category	FundSource	Activity
			B.3.4 Camping (Primitive and/or tents)
			B.3.5 Riding Stables, Government-owned or -leased
			B.4.1 Amateur Radio
			B.4.2 Performing Arts (Music, Drama, and Theater)
			B.4.3 Arts and Crafts Skill Development
			B.4.4 Automotive Skill Development
			B.4.5 Bowling (16 lanes or less)
			B.5 Sports Programs Above Intramural Level
			B.6 Techno Centers
			N/A
		Cat. B - OCO 15	N/A
		Cat. B - OCO 16	N/A
		Cat. B - OCO 17	N/A
		Cat. B - USA/UFM Practice (memo)	N/A
		Cat. C - Direct Overhead	N/A
	C--Revenue-Generating Programs	Cat. C - Direct Program Operation	C.1.1 Military Clubs (Membership and Non-Membership)
			C.1.2 Food, Beverage, and Entertainment Programs
			C.2.1 PCS Lodging
			C.2.2 Recreational Lodging
			C.2.3 Joint Service Facilities and/or AFRCs
			C.3.1 Flying Program
			C.3.2 Parachute and Sky Diving Program
			C.3.3 Rod and Gun Program
			C.3.4 Scuba and Diving Program
			C.3.5 Horseback Riding Program and Stables
			C.3.6 Other Special Interest Programs
			C.4.1 Resale Programs
			C.4.10 Aquatics Centers (Water Theme Parks)
			C.4.11 Other Recreation/Entertainment Programs

Program	Category	FundSource	Activity
			C.4.2 Amusement & Recreation Machines and/or Gaming
			C.4.3 Bowling (Over 16 lanes)
			C.4.4 Golf
			C.4.5 Marinas (resale or private boat berthing)
			C.4.6 Equipment Rental (other than outdoor recreation equipment rental)
			C.4.7 Base Theater Film Program
			C.4.8 Vehicle Storage
			C.4.9 Animal Kennels
			N/A
		Cat. C - OCO 15	N/A
		Cat. C - OCO 16	N/A
		Cat. C - OCO 17	N/A
		Cat. C - USA/UFM Practice (memo)	N/A
Military Spouse Employment Programs	Military Spouse Employment Programs - N/A	Military Spouse Employment Programs (Base Only)	N/A
Off Duty and Voluntary Education	Other Voluntary Education Programs	Other Ed Pgms - Direct Program Operation	N/A
		Other Ed Pgms - OCO 15	N/A
		Other Ed Pgms - OCO 16	N/A
		Other Ed Pgms - OCO 17	N/A
	Tuition Assistance	Tuition Asst - Direct Program Operation	N/A
		Tuition Asst - OCO 15	N/A
		Tuition Asst - OCO 16	N/A
		Tuition Asst - OCO 17	N/A
Special Purpose Central NAFIs	Special Purpose Central NAFIs - N/A	Special Purpose Central NAFIs - Direct Overhead	N/A
		Special Purpose Central NAFIs - Direct Program Operation	N/A
Supplemental Mission NAFIs	Supplemental Mission NAFIs - N/A	Supplemental Mission NAFIs - Direct Overhead	N/A
		Supplemental Mission NAFIs - Direct Program Operation	N/A
		USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)	N/A
Warfighter and Family Services	Family Support (MWR Category A)	Family Support (MWR Cat. A) - Direct Overhead	N/A
		Family Support (MWR Cat. A) - Direct Program Operation	N/A
		Family Support (MWR Cat. A) - OCO 15	N/A
		Family Support (MWR Cat. A) - OCO 16	N/A
		Family Support (MWR Cat. A) - OCO 17	N/A
		Family Support (MWR Cat. A) - USA/UFM Practice (memo)(when	N/A

Program	Category	FundSource	Activity
		operated as MWR Cat. A)	
	Family Support (Non-MWR)	Family Support (Non-MWR) - Direct Overhead	N/A
		Family Support (Non-MWR) - Direct Program Operation	N/A
		Family Support (Non-MWR) - OCO 15	N/A
		Family Support (Non-MWR) - OCO 16	N/A
		Family Support (Non-MWR) - OCO 17	N/A
Wounded Warrior Care and Transition Policy	Wounded Warrior Care and Transition Policy - N/A	Operation Warfighter OCO (Other than YRRP funding)	N/A
		Wounded Warrior Care and Transition Policy	N/A
		Yellow Ribbon Reintegration Program (YRRP) (OCO)	N/A
Yellow Ribbon Reintegration Program (YRRP)	Yellow Ribbon Reintegration Program (YRRP) - N/A	Yellow Ribbon Reintegration Program (YRRP) (OCO)	N/A

Data Matrix: Program, Category, FundSource Relationship

Program	Category	FundSource
Armed Services Exchange	Armed Service Exchange - N/A	Armed Service Exchange - Direct Overhead
		Armed Service Exchange - Direct Program Operation
		Armed Service Exchange - OCO 15
		Armed Service Exchange - OCO 16
		Armed Service Exchange - OCO 17
		Armed Service Exchange - USA/UFM Practice (memo)
Child Development and Youth Programs	Child Development Program (MWR Category B)	Child Development - Direct Overhead
		Child Development - Direct Program Operation
		Child Development - OCO 15
		Child Development - OCO 16
		Child Development - OCO 17
		Child Development - USA/UFM Practice (memo)
	Youth Program (MWR Category B)	Youth Program - Direct Overhead
		Youth Program - Direct Program Operation
		Youth Program - OCO 15
		Youth Program - OCO 16
		Youth Program - OCO 17
		Youth Program - USA/UFM Practice (memo)
Civilian MWR	Civilian MWR - N/A	Civilian MWR - Direct Overhead
		Civilian MWR - Direct Program Operation
Lodging Program	MTF Lodging	MTF Lodging - Direct Overhead
		MTF Lodging - Direct Program Operation

Program	Category	FundSource	
		MTF Lodging - OCO 15	
		MTF Lodging - OCO 16	
		MTF Lodging - OCO 17	
	PCS Lodging (Not MWR Category C)	PCS Lodging - Direct Overhead	
		PCS Lodging - Direct Program Operation	
		PCS Lodging - OCO 15	
		PCS Lodging - OCO 16	
		PCS Lodging - OCO 17	
	TDY Lodging	TDY Lodging - Direct Overhead	
		TDY Lodging - Direct Program Operation	
		TDY Lodging - OCO 15	
		TDY Lodging - OCO 16	
		TDY Lodging - OCO 17	
	Military MWR Programs	A--Mission Sustaining Programs	Cat. A - Direct Overhead
			Cat. A - Direct Program Operation
Cat. A - OCO 15			
Cat. A - OCO 16			
Cat. A - OCO 17			
Cat. A - USA/UFM Practice (memo)			
B--Community Support Programs		Cat. B - Direct Overhead	
		Cat. B - Direct Program Operation	
		Cat. B - OCO 15	
		Cat. B - OCO 16	
		Cat. B - OCO 17	
		Cat. B - USA/UFM Practice (memo)	
C--Revenue-Generating Programs		Cat. C - Direct Overhead	
		Cat. C - Direct Program Operation	
		Cat. C - OCO 15	
		Cat. C - OCO 16	
		Cat. C - OCO 17	
		Cat. C - USA/UFM Practice (memo)	
Military Spouse Employment Programs	Military Spouse Employment Programs - N/A	Military Spouse Employment Programs (Base Only)	
Off Duty and Voluntary Education	Other Voluntary Education Programs	Other Ed Pgms - Direct Program Operation	
		Other Ed Pgms - OCO 15	
		Other Ed Pgms - OCO 16	

Program	Category	FundSource
		Other Ed Pgms - OCO 17
	Tuition Assistance	Tuition Asst - Direct Program Operation
		Tuition Asst - OCO 15
		Tuition Asst - OCO 16
		Tuition Asst - OCO 17
Special Purpose Central NAFIs	Special Purpose Central NAFIs - N/A	Special Purpose Central NAFIs - Direct Overhead
		Special Purpose Central NAFIs - Direct Program Operation
Supplemental Mission NAFIs	Supplemental Mission NAFIs - N/A	Supplemental Mission NAFIs - Direct Overhead
		Supplemental Mission NAFIs - Direct Program Operation
		USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)
Warfighter and Family Services	Family Support (MWR Category A)	Family Support (MWR Cat. A) - Direct Overhead
		Family Support (MWR Cat. A) - Direct Program Operation
		Family Support (MWR Cat. A) - OCO 15
		Family Support (MWR Cat. A) - OCO 16
		Family Support (MWR Cat. A) - OCO 17
		Family Support (MWR Cat. A) - USA/UFM Practice (memo)(when operated as MWR Cat. A)
	Family Support (Non-MWR)	Family Support (Non-MWR) - Direct Overhead
		Family Support (Non-MWR) - Direct Program Operation
		Family Support (Non-MWR) - OCO 15
		Family Support (Non-MWR) - OCO 16
		Family Support (Non-MWR) - OCO 17
Wounded Warrior Care and Transition Policy	Wounded Warrior Care and Transition Policy - N/A	Operation Warfighter OCO (Other than YRRP funding)
		Wounded Warrior Care and Transition Policy
		Yellow Ribbon Reintegration Program (YRRP) (OCO)
Yellow Ribbon Reintegration Program (YRRP)	Yellow Ribbon Reintegration Program (YRRP) - N/A	Yellow Ribbon Reintegration Program (YRRP) (OCO)

Data Matrix: Program, Category Relationship

Program	Category
Armed Services Exchange	Armed Service Exchange - N/A
Child Development and Youth Programs	Child Development Program (MWR Category B)
	Youth Program (MWR Category B)
Civilian MWR	Civilian MWR - N/A
Lodging Program	MTF Lodging
	PCS Lodging (Not MWR Category C)
	TDY Lodging

Program	Category
Military MWR Programs	A--Mission Sustaining Programs
	B--Community Support Programs
	C--Revenue-Generating Programs
Military Spouse Employment Programs	Military Spouse Employment Programs - N/A
Off Duty and Voluntary Education	Other Voluntary Education Programs
	Tuition Assistance
Special Purpose Central NAFIs	Special Purpose Central NAFIs - N/A
Supplemental Mission NAFIs	Supplemental Mission NAFIs - N/A
Warfighter and Family Services	Family Support (MWR Category A)
	Family Support (Non-MWR)
Wounded Warrior Care and Transition Policy	Wounded Warrior Care and Transition Policy - N/A
Yellow Ribbon Reintegration Program (YRRP)	Yellow Ribbon Reintegration Program (YRRP) - N/A

Subject Matter Experts: For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

Technical Issues: To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.