

PB28 A Environmental Technology

Class	TreasuryCode	BACode	EnvironmentalProgram	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
-------	--------------	--------	----------------------	--------	--------	--------	--------	--------	--------	--------

Instructions

- 1) Provide total costs by appropriation and Environmental Program (i.e., Cleanup, Pollution Prevention, Compliance, Conservation, and Unexploded Ordnance) associated with the Environmental Technology Program.
- 2) Separately identify appropriation amounts by the budget activity code (BA1, BA2, etc) for each Environmental Program.
- 3) Provide explanatory narrative in word document explaining program changes between fiscal years by environmental program.
- 4) OSD will separately identify SERDP and ESTCP amounts and the Military Departments are not to include these amounts in their program.
- 5) See Appendix A for reporting requirements for your organization.

Definitions

Class: System Field: Classification

C: CONFIDENTIAL

C/NF: CONFIDENTIAL//NOFORN

F: FOR OFFICIAL USE ONLY

S: SECRET

S/NF: SECRET//NOFORN

U: UNCLASSIFIED

TreasuryCode: Treasury Code is a defined set of four-to-six digit numeric codes from the Comptroller that identifies resource types. The list of Treasury Code values can be found on the SNaP web site website by clicking the "Instructions" tab, then selecting the "Documents". (<https://snap.cape.osd.mil>).

BACode: (Closed List) Budget Activity is a two-digit identifier for the categories within each appropriation and fund account to identify the purposes, projects, or types of activities financed by the appropriation fund. The list of BA Codes and Titles can be found on the SNaP web site <https://snap.cape.osd.mil> by selecting the Instructions/Documents menu.

EnvironmentalProgram: Environmental Technology Programs

Cleanup: Cleanup is as defined in DODI 4715.7 of April 22, 1996. Include funding for innovative environmental technologies that improve the restoration process.

Compliance: Compliance is as defined in DODI 4715.6, of April 24, 1996, Environmental Compliance. Include funding for innovative environmental technologies that improve Compliance.

Conservation: Conservation is as defined in DODI 4715.4, of May 3, 1996, Environmental Conservation Program. Include funding for innovative environmental technologies that enhance the protection of natural and cultural resources, thereby sustaining mission readiness.

Pollution Prevention: Pollution Prevention is as defined in DODI 4715.4, of June 18, 1996, Pollution Prevention. Include funding for innovative environmental technologies that reduce or eliminate pollution.

Unexploded Ordnance: Unexploded ordnance (UXO) is as defined in 10U.S.C. 101(e)(5). Include funding for innovative environmental technologies that improve the UXO screening, detection, discrimination and recovery process.

Business Rules

There are no special business rules for this exhibit.

Data Matrix: Org, TreasuryCode, BACode Relationship

Org	TreasuryCode	BACode
AFRICOM	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
		ARMY
02 Applied Research		
03 Advanced Technology Development		
04 Advanced Component Development & Prototypes		
04 ADVANCED COMPONENT DEVELOPMENT AND PROTOTYPES		
05 System Development & Demonstration		
06 RDT&E Management Support		
07 Operational Systems Development		
20 Undistributed		
CBDP	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
		CENTCOM
02 Applied Research		

Org	TreasuryCode	BACode	
		03 Advanced Technology Development	
		03 Advanced Technology Development (ATD)	
		04 Advanced Component Development & Prototypes	
		04 Advanced Component Development And Prototypes	
		05 System Development And Demonstration	
		05 System Development and Demonstration (SDD)	
		06 Management Support	
		06 RDT&E Management Support	
		07 Operational System Development	
		07 Operational Systems Development	
	3010 AIRCRAFT PROC, AF	01 01 Combat Aircraft	
		02 02 Airlift Aircraft	
		03 03 Trainer Aircraft	
		04 04 Other Aircraft	
		05 05 Modification of Inservice Aircraft	
		06 06 Aircraft Spares and Repair Parts	
		07 07 Aircraft Supt Equipment & Facilities	
	3020 MISSILE PROC, AF	01 01 Ballistic Missiles	
		02 02 Other Missiles	
		03 03 Modification of Inservice Missiles	
		04 04 Spares and Repair Parts	
		05 05 Other Support	
	3400 O&M, AIR FORCE	01 01 Operating Forces	
		02 02 Mobilization	
		03 03 Training and Recruiting	
		04 04 Admin & Srvwd Activities	
	DARPA	0400 RDT&E, DW	01 Basic Research
			02 Applied Research
03 Advanced Technology Development			
03 Advanced Technology Development (ATD)			
06 Management Support			
06 RDT&E Management Support			
DAU	0400 RDT&E, DW	01 Basic Research	
		02 Applied Research	
		03 Advanced Technology Development	
		03 Advanced Technology Development (ATD)	

Org	TreasuryCode	BACode
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
DCMA	0400 RDT&E, DW	05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
DCMO	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
DEFW	0400 RDT&E, DW	04 Advanced Component Development And Prototypes
		10 Investment Fund
DFAS	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development

Org	TreasuryCode	BACode
DHRA	0400 RDT&E, DW	03 Advanced Technology Development (ATD)
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
DIA	0400 RDT&E, DW	07 OPER SYS DEV
		07 Operational System Development
		07 Operational Systems Development
DISA	0400 RDT&E, DW	05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
DLA	0400 RDT&E, DW	03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
DOD CIO	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
DPAA	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)

Org	TreasuryCode	BACode
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
DSCA	0400 RDT&E, DW	06 Management Support
		07 Operational System Development
		07 Operational Systems Development
DSS	0400 RDT&E, DW	07 Operational System Development
		07 Operational Systems Development
DTIC	0400 RDT&E, DW	06 Management Support
		06 RDT&E Management Support
DTRA	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 RDT&E Management Support
EUCOM	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
JCS	0400 RDT&E, DW	03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes

Org	TreasuryCode	BACode
		04 Advanced Component Development And Prototypes
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
JFCOM	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
MDA	0400 RDT&E, DW	03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		06 Management Support
		06 RDT&E Management Support
NAVY	1319 RDT&E, NAVY	01 Basic Research
		02 Applied Research
Navy	1319 RDT&E, NAVY	03 Advanced Technology Development
NAVY	1319 RDT&E, NAVY	04 Advanced Component Development & Prototypes
		05 System Development & Demonstration
		06 Management Support
		06 RDT&E Management Support
		07 Operational Systems Development
		20 Undistributed
NGA	0400 RDT&E, DW	07 Operational System Development
		07 Operational Systems Development
NORTHCOM	0400 RDT&E, DW	01 Basic Research
		02 Applied Research

Org	TreasuryCode	BACode
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
	3010 AIRCRAFT PROC, AF	01 01 Combat Aircraft
		02 02 Airlift Aircraft
		03 03 Trainer Aircraft
		04 04 Other Aircraft
		05 05 Modification of Inservice Aircraft
		06 06 Aircraft Spares and Repair Parts
		07 07 Aircraft Supt Equipment & Facilities
	3020 MISSILE PROC, AF	01 01 Ballistic Missiles
		02 02 Other Missiles
03 03 Modification of Inservice Missiles		
04 04 Spares and Repair Parts		
05 05 Other Support		
3400 O&M, AIR FORCE	01 01 Operating Forces	
	02 02 Mobilization	
	03 03 Training and Recruiting	
	04 04 Admin & Srvwd Activities	
NSA	0400 RDT&E, DW	06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
ODASD(CN)	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes

Org	TreasuryCode	BACode
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 OPER SYS DEV
		07 Operational System Development
		07 Operational Systems Development
	1319 RDT&E, NAVY	01 BASIC RES.(6.1)
		02 APPLIED RESEARCH
		03 ADV TECH DEV
		04 ACD&P
		05 SDD
		06 MGMT SUPPT(6.5)
		07 OPER SYS DEV(6.6)
3400 O&M, AIR FORCE	01 OPERATNG FORCES	
OSD	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
		OSD CIO
02 Applied Research		
03 Advanced Technology Development		
03 Advanced Technology Development (ATD)		
04 Advanced Component Development & Prototypes		
04 Advanced Component Development And Prototypes		
05 System Development And Demonstration		
05 System Development and Demonstration (SDD)		
06 Management Support		

Org	TreasuryCode	BACode
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
OSD/CAPE	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
OUSD(I)	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
	3020 MISSILE PROC, AF	01 Ballistic Missiles
		02 Other Missiles
		03 Modification of Inservice Missiles
		04 Spares and Repair Parts
		05 Other Support
		20 Undistributed
	3400 O&M, AIR FORCE	01 Operating Forces
		02 Mobilization
		03 Training and Recruiting

Org	TreasuryCode	BACode
		04 Admin & Srvwd Activities
		20 Undistributed
	3600 RDT&E, AIR FORCE	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		04 Advanced Component Development & Prototypes
		05 System Development & Demonstration
		06 Management Support
		06 RDT&E Management Support
		07 Operational Systems Development
		20 Undistributed
OUSD_C	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
PACOM	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
PFFA	0400 RDT&E, DW	06 Management Support

Org	TreasuryCode	BACode
		06 RDT&E Management Support
SOCOM	0400 RDT&E, DW	02 Applied Research
		03 Advanced Technology Development (ATD)
		07 Operational System Development
		07 Operational Systems Development
SOUTHCOM	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
		STRATCOM
02 Applied Research		
03 Advanced Technology Development		
03 Advanced Technology Development (ATD)		
04 Advanced Component Development & Prototypes		
04 Advanced Component Development And Prototypes		
05 System Development And Demonstration		
05 System Development and Demonstration (SDD)		
06 Management Support		
06 RDT&E Management Support		
07 Operational System Development		
07 Operational Systems Development		
3010 AIRCRAFT PROC, AF	01 01 Combat Aircraft	
	02 02 Airlift Aircraft	
	03 03 Trainer Aircraft	
	04 04 Other Aircraft	
	05 05 Modification of Inservice Aircraft	
	06 06 Aircraft Spares and Repair Parts	

Org	TreasuryCode	BACode
	3020 MISSILE PROC, AF	01 01 Ballistic Missiles
		02 02 Other Missiles
		03 03 Modification of Inservice Missiles
		04 04 Spares and Repair Parts
		05 05 Other Support
	3400 O&M, AIR FORCE	01 01 Operating Forces
		02 02 Mobilization
		03 03 Training and Recruiting
		04 04 Admin & Srvwd Activities
	3600 RDT&E, AIR FORCE	07 Operational Systems Development
UNDD	0400 RDT&E, DW	04 Advanced Component Development And Prototypes
USAF	3010 AIRCRAFT PROC, AF	01 Combat Aircraft
		02 Airlift Aircraft
		03 Trainer Aircraft
		04 Other Aircraft
		05 Modification of Inservice Aircraft
		06 Aircraft Spares and Repair Parts
		07 Aircraft Supt Equipment & Facilities
		20 Undistributed
	3020 MISSILE PROC, AF	01 Ballistic Missiles
		02 Other Missiles
		03 Modification of Inservice Missiles
		04 Spares and Repair Parts
		05 Other Support
		20 Undistributed
	3400 O&M, AIR FORCE	01 Operating Forces
		02 Mobilization
		03 Training and Recruiting
		04 Admin & Srvwd Activities
		20 Undistributed
	3600 RDT&E, AIR FORCE	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		04 Advanced Component Development & Prototypes
		05 System Development & Demonstration
		06 Management Support

Org	TreasuryCode	BACode
		06 RDT&E Management Support
		07 Operational Systems Development
		20 Undistributed
USD(P)	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
USD_ATL	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
USD_P&R	0400 RDT&E, DW	01 Basic Research
		02 Applied Research
		03 Advanced Technology Development
		03 Advanced Technology Development (ATD)
		04 Advanced Component Development & Prototypes
		04 Advanced Component Development And Prototypes
		05 System Development And Demonstration
		05 System Development and Demonstration (SDD)
		06 Management Support

Org	TreasuryCode	BACode
		06 RDT&E Management Support
		07 Operational System Development
		07 Operational Systems Development
USMC	1319 RDT&E, NAVY	02 Applied Research
		03 ADV TECH DEV
		03 Advanced Technology Development
		04 Advanced Component Development & Prototypes
		05 System Development & Demonstration
		06 Management Support
		06 RDT&E Management Support
		07 OPER SYS DEV(6.6)
		07 Operational Systems Development
WHS	0400 RDT&E, DW	06 Management Support
		06 RDT&E Management Support

Data Matrix: Org, TreasuryCode Relationship

Org	TreasuryCode
AFRICOM	0400 RDT&E, DW
ARMY	2040 RDT&E, ARMY
CBDP	0400 RDT&E, DW
CENTCOM	0400 RDT&E, DW
	3010 AIRCRAFT PROC, AF
	3020 MISSILE PROC, AF
	3400 O&M, AIR FORCE
DARPA	0400 RDT&E, DW
DAU	0400 RDT&E, DW
DCMA	0400 RDT&E, DW
DCMO	0400 RDT&E, DW
DEFW	0400 RDT&E, DW
DFAS	0400 RDT&E, DW
DHRA	0400 RDT&E, DW
DIA	0400 RDT&E, DW
DISA	0400 RDT&E, DW
DLA	0400 RDT&E, DW
DOD CIO	0400 RDT&E, DW
DPAA	0400 RDT&E, DW

Org	TreasuryCode
DSCA	0400 RDT&E, DW
DSS	0400 RDT&E, DW
DTIC	0400 RDT&E, DW
DTRA	0400 RDT&E, DW
EUCOM	0400 RDT&E, DW
JCS	0400 RDT&E, DW
JFCOM	0400 RDT&E, DW
MDA	0400 RDT&E, DW
NAVY	1319 RDT&E, NAVY
NGA	0400 RDT&E, DW
NORTHCOM	0400 RDT&E, DW
	3010 AIRCRAFT PROC, AF
	3020 MISSILE PROC, AF
	3400 O&M, AIR FORCE
NSA	0400 RDT&E, DW
ODASD(CN)	0400 RDT&E, DW
	1319 RDT&E, NAVY
	3400 O&M, AIR FORCE
OSD	0400 RDT&E, DW
OSD CIO	0400 RDT&E, DW
OSD/CAPE	0400 RDT&E, DW
OUSD(I)	0400 RDT&E, DW
	3020 MISSILE PROC, AF
	3400 O&M, AIR FORCE
	3600 RDT&E, AIR FORCE
OUSD_C	0400 RDT&E, DW
PACOM	0400 RDT&E, DW
PFPA	0400 RDT&E, DW
SOCOM	0400 RDT&E, DW
SOUTHCOM	0400 RDT&E, DW
STRATCOM	0400 RDT&E, DW
	3010 AIRCRAFT PROC, AF
	3020 MISSILE PROC, AF
	3400 O&M, AIR FORCE
	3600 RDT&E, AIR FORCE
UNDD	0400 RDT&E, DW

Org	TreasuryCode
USAF	3010 AIRCRAFT PROC, AF
	3020 MISSILE PROC, AF
	3400 O&M, AIR FORCE
	3600 RDT&E, AIR FORCE
USD(P)	0400 RDT&E, DW
USD_ATL	0400 RDT&E, DW
USD_P&R	0400 RDT&E, DW
USMC	1319 RDT&E, NAVY
WHS	0400 RDT&E, DW

Subject Matter Experts: For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

Technical Issues: To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.