

## OP-53 Overseas Cost Report

Class	CountryCode	ResourceType	ManpowerType	TreasuryCode	BACode	FY2016	FY2017	FY2018
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### Instructions

- 1) This Section presents the exhibit requirement for submission to Congress and formats for the Overseas Cost report. Section 8125 of the FY 1989 DoD Appropriations Act (P.L. 100-463) as codified in Title 10 United States Code (U.S.C.), section 113, requires that the Department of Defense separately identify the amounts necessary for payment of all personnel, operations, maintenance, facilities, and support costs for all DoD overseas military units and the costs of supporting all dependents who accompany DoD personnel outside the United States.
- 2) For PY(FY2014), CY(FY2015) and BY (FY2016) provide direct funding by Country for payment of all military personnel, operations, maintenance, family housing operations and maintenance, family housing construction, military construction and support costs of all DoD activities located outside the United States that are being performed on a permanent basis at US Military bases and other locations (U.S. Embassy, U.S. Consulates, U.S. Mission, etc.) Overseas amounts also include the cost of transporting personnel, material, and equipment to and from permanent overseas locations. The overseas amounts do not include incremental costs associated with contingency operations.
- 3) Choose an appropriation (Treasury Code) with each resource type reported on -- for example O&M and funding for dollars and Military Personnel and Officer and Military Personnel and TOA for funding.
- 4) The United States includes all 50 states, the District of Columbia, the Commonwealth of Puerto Rico, and the territories and possessions of the United States (e.g., Guam, U.S. Virgin Islands, Puerto Rico, and Northern Mariana Islands).
- 5) Military and civilian personnel amounts will be based on the number of personnel assigned to permanent duty ashore outside the United States. Accordingly, personnel on temporary duty outside the United States are not included in the overseas amounts. Because personnel assigned to the deployed fleet are excluded from overseas troop strengths, amounts for deployed steaming days are not included.
- 6) Generally, funding for DoD activities in the United States in support of overseas activities is excluded. For example, overseas amounts exclude the funding of depot maintenance performed in the United States on components/aircraft used by an overseas unit. Similarly, training that is conducted in the United States would be excluded.
- 7) Report TOA (costs) in thousands (\$000) and Manpower (End Strength) in number of authorizations.
- 8) Agencies/organizations required to submit data in support of this exhibit are listed in Appendix A.

### Definitions

**Class:** (Closed List) System Field: Classification.

**C:** CONFIDENTIAL

**C/NF:** CONFIDENTIAL//NOFORN

**F:** FOR OFFICIAL USE ONLY

**S:** SECRET

**S/NF:** SECRET//NOFORN

**U:** UNCLASSIFIED

**CountryCode:** (Closed List)

**AFG:** AFGHANISTAN

**ARE:** UNITED ARAB EMIRATES

**ARM:** Armenia

**ATG:** ANTIGUA

**AUS:** AUSTRALIA

**AZE:** Azerbaijan

**BEL:** BELGIUM

**BGR:** BULGARIA  
**BHR:** BAHRAIN  
**CAN:** CANADA  
**CUB:** CUBA (GITMO)  
**DEU:** GERMANY  
**DJI:** DJIBOUTI  
**EGY:** EGYPT  
**ESP:** SPAIN  
**GBR:** UNITED KINGDOM  
**GEO:** Georgia  
**GRC:** GREECE  
**GRL:** GREENLAND  
**HND:** HONDURAS  
**IOT:** DIEGO GARCIA  
**ITA:** ITALY  
**JOR:** Jordan  
**JPN:** JAPAN  
**KAZ:** KAZAKHSTAN  
**KEN:** Kenya  
**KHM:** Cambodia  
**KOR:** KOREA, REPUBLIC OF  
**KWT:** KUWAIT  
**LAO:** Laos  
**NLD:** NETHERLANDS  
**OMN:** OMAN  
**OTH:** OTHER  
**PAK:** Pakistan  
**PRK:** KOREA, DEMOCRATIC PEOPLE'S REPUBLIC OF  
**PRT:** PORTUGAL  
**QAT:** QATAR  
**ROU:** ROMANIA  
**RUS:** Russia  
**SAU:** SAUDI ARABIA  
**SGP:** Singapore  
**SHN:** St Helena  
**TUR:** TURKEY  
**UGA:** Uganda  
**UKR:** Ukraine  
**UZB:** Uzbekistan  
**VNM:** Vietnam

**ResourceType:** (Closed List)

**Manpower:**

**TOA:**

**ManpowerType:** (Closed List) Identify Funding by Appropriation (i.e., O&M and dollars in thousands) or Appropriation and Manpower type

**Civilian:**  
**Enlisted:**  
**N/A:**  
**Officer:**

**TreasuryCode:** Treasury Code is a defined set of four-to-six digit numeric codes from the Comptroller that identifies resource types. The list of Treasury Code values can be found on the SNaP web site website by clicking the "Instructions" tab, then selecting the "Documents". (<https://snap.cape.osd.mil>).

**BACode:** (Closed List) Budget Activity is a two-digit identifier for the categories within each appropriation and fund account to identify the purposes, projects, or types of activities financed by the appropriation fund. The list of BA Codes and Titles can be found on the SNaP web site <https://snap.cape.osd.mil> by selecting the Instructions/Documents menu.

### **Business Rules**

- 1) N/A

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***Subject Matter Experts:*** For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

***Technical Issues:*** To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.

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