

## HD 1 Homeland Defense Detail

Class	Component	SubordinateCommand	HDCategory	HDActivityGroup	ProgramTitle	FundingSource	TreasuryCode	BACode	BudgetLineItem	ProgramElement	ReasonCode
-------	-----------	--------------------	------------	-----------------	--------------	---------------	--------------	--------	----------------	----------------	------------

ReasonForChange	Remarks	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
-----------------	---------	--------	--------	--------	--------	--------	--------	--------

### Instructions

- 1) Homeland Defense is the protection of U.S. sovereignty, territory, domestic population, and critical defense infrastructure against external threats and aggression, or other threats as directed by the President. The Department of Defense is responsible for homeland defense.
- 2) Resources that contribute to HD must be reported to the Office of Management and Budget (OMB) as specified by Section 889 of the Homeland Security Act of 2002: Activities that focus on combating and protecting against terrorism, and that occur within the United States and its territories (this includes Critical Infrastructure Protection (CIP) and Continuity of Operations (COOP) data), or outside of the United States and its territories if they support domestically-based systems or activities (e.g., visa processing or pre-screening high-risk cargo at overseas ports). Such activities include efforts to detect, deter, protect against, and, if needed, respond to terrorist attacks.” OMB has acknowledged that it is normally difficult for DoD to segregate those activities that strictly defend against terrorism from those that provide defense against enemy nation states. As a result, for DoD reporting purposes, all CONUS based homeland defense activities that focus on combating and protecting against terrorism and enemy nation states within the US and its territories, will be included in this report.
- 3) Full time equivalent (FTE) numbers for military personnel, civilian personnel, and contractors will not be reported. Only report the cost of payroll, military pay, and contracts for personnel engaging in HD activities.
- 4) Only report HD activities that support CONUS and US territories. Do not include overseas activities. For example, funding for missile defense sites in Europe would not be included, but missile defense sites in Alaska would be included.
- 5) Reporting is required at the PE level of detail by HD Activity Group, within each HD Category. Please refer to the HD Supporting Detail matrix to properly identify HD Categories and HD Activities that would be included in the categories.
- 6) Report all funding for the Defense Critical Infrastructure Protection (DCIP) program under the DCIP program element 0305125.
- 7) Dual use programs (i.e., programs that support HD activities as well as non-HD activities) should be included if the program contains greater than 50 percent HD activities. Projects, programs, and activities should be reported in the aggregate, once a determination is made that a greater than 50 percent threshold is applicable.
- 8) CATEGORIES NOT TO BE REPORTED IN HD DETAIL: NIP or MIP funding and personnel costs for:
  - Terrorism collection (generally HUMINT, possibly SIGINT); Terrorism analysis and production (excluding CI); Terrorism watch centers; Terrorism indications and warning; Intelligence staff support to deployed task forces. The Director, National Intelligence will report related intelligence support in accordance with the PPI, Section one, Part V, “Data Formatting and Economic Instructions,” “Intelligence Programs” as part of the NIP instructions.
  - Counter-proliferation activities are not reported in this format but should be reported in the Global Nuclear Defense format. USD(I) will report MIP funding data.
- 9) Report Total Obligation Authority (TOA) \$ in Thousands. Report Overseas Contingency Operations funding associated with protecting forward operating bases, outposts, or maritime vessels. TOA funded by Overseas Contingency Operations must be reported with the Funding Source of ‘OCO FY 2016’, ‘OCO FY 2017’, or ‘OCO FY 2018’. Homeland Defense activities resourced within the Baseline should be reported with the Funding Source of ‘Baseline’.
- 10) There is extensive overlap between CONUS based Combating Terrorism programs and HD programs. To minimize data reporting requirements by the components, OSD CAPE will automatically transfer all CONUS based combating terrorism funding data reported in the CbT 1 Detail SNaP exhibit over to the HD SNaP exhibit. Accordingly, components are directed to enter in this exhibit only those HD activities that were NOT reported as CONUS based funding in the CbT 1 Detail exhibit.

### Definitions

**Class:** Closed List. System Field: All information for this exhibit must be submitted at the unclassified level on the unclassified network.

**U:** UNCLASSIFIED

**Component:** Closed List. Identify the duty status for military service units and defense agencies,

**Active:**

**DADW:** Defense Area Defense Wide. Used by non-service defense agencies.

**Guard:**

**Reserve:**

**SubordinateCommand:** Open List. For organizations that manage their HD programs at a level lower than their headquarters, provide the name of the subordinate command for whom you are reporting resources (TOA).

**HDCategory:** Closed List. HD Category supporting CONUS and US Territories.

**Defending Against Catastrophic Threats:** HD activities that involve detecting, deterring, mitigating, and protecting against possible terrorist attacks and/or use of weapons of mass destruction (WMD).

**Emergency Preparedness and Response:** Activities that are conducted to minimize damage and recover from attacks that do occur. Included are Consequence Management activities and CBRNE response activities. Only report resources for CONUS programs that are not reported in the Combating terrorism exhibit.

**Protecting Critical Infrastructure and Key Assets:** Efforts to secure the infrastructures, assets and forces vital to our national security and public confidence.

Included are Force Protection measures, the Defense Critical Infrastructure Protection (DCIP) funding, Physical Security measures, Law Enforcement, and Information Assurance activities. Only report resources for CONUS programs that are not reported in the Combating Terrorism exhibit.

**HDActivityGroup:** Closed List. Descriptive name of the HD activity associated with the PE's and the resources for the HD Category Group.

**Ballistic Missile Defense:** All CONUS based BMD operations (all appropriations).

**Counter Drug Activities:** All counterdrug activities that prevent illegal drug entry into the U.S.

**Cyber defense funding/Computer Network Defense:** CONUS based cyber defense funding.

**Defense Critical Infrastructure Protection Programs:** CONUS based funding specifically programmed (as part of total obligation authority) for the DCIP program. Report all funding under the DCIP Program Element (0305125).

**Information Assurance:** CONUS based IA funding for activities that protect and defend information and information systems by ensuring confidentiality, integrity, authentication, availability, and validity.

**Information Systems Security Programs:** CONUS based ISS program funding.

**Missile Tactical Warning/Attack Assessment System Command Control and Warning (ANG); Space/Surveillance Operations (ANG):** ANG to include: a) Detection devices (thermal, spectral, mechanical, etc), b) Special lighting, c) Biometrics and d) Sensors.

**Navy MDA Funding:** All funding specifically allocated to the maritime domain awareness program.

**NORAD:** Entire NORAD budget.

**NORTHCOM COCOM Funding:** Entire NORTHCOM budget.

**OUSD(P)/Homeland Defense:** Homeland Defense activities (operational budget) within the OUSD(P).

**ProgramTitle:** Open List. Descriptive name of the HD activity associated with the PE's and the resources for the HD Activity Group.

**FundingSource:** Closed List. Annotate if the source of the funding reported is from Overseas Contingency Operations for FY 2016, FY 2017, or FY 2018 or 'Baseline' for all baseline funding.

**Baseline:**

**OCO FY 2016:**

**OCO FY 2017:**

**OCO FY 2018:**

**TreasuryCode:** Treasury Code is a defined set of four-to-six digit numeric codes from the Comptroller that identifies resource types. The list of Treasury Code values can be found on the SNaP web site website by clicking the "Instructions" tab, then selecting the "Documents". (<https://SNaP.PAE.OSD.MIL>).

**BA Code:** (Closed List) Budget Activity is a two-digit identifier for the categories within each appropriation and fund account to identify the purposes, projects, or types of activities financed by the appropriation fund. The list of BA Codes and Titles can be found on the SNaP web site <https://cape.pae.osd.mil> by selecting the Instructions/Documents menu.

**BudgetLineItem:** (Closed List) The budget Line Item varies by the Appropriation group: O&M - provide the Activity Group (AG) and Sub-Activity Group (SAG); RDT&E - provide the Project Number; Procurement - provide the Line Item; and MILCON - provide the Project Number. The list of Budget Line Item/Budget Line Item Title values can be found on the SNaP web site <https://cape.pae.osd.mil> by selecting the Instructions/Documents menu.

**ProgramElement:** The Program Element is a primary data element in the Future Years Defense Program (FYDP) and generally represents aggregations of organizational entities and related resources. The PE is up to ten-digits in length, a seven-digit numeric identifier followed by up to three-digits alphanumeric code for FYDP organizations. The list of Program Element codes and titles values can be found on the SNaP web site <https://cape.pae.osd.mil> by selecting the Instructions/Documents menu.

**ReasonCode:** Closed List. Select the reason necessitating the change to the data from the prior data collection cycle: PBD, PDM, Congressional Action or Other. A change in 10 percent or \$10 million from the previous cycle must indicate a change code. Use N/A for funding changes below the 10 percent or \$10 million thresholds. This is required to answer questions from OMB regarding submission to submission funding changes.

***Congressional Action:***

***Initial Reporting:***

***N/A:***

***Other:***

***RMD:***

**ReasonForChange:** If 'Other' was selected under ReasonCode, provide text explaining the reason for the change. N/A is not a valid Reason for Change. Enter N/A for all other reason codes. This explanation will be provided to OMB in response to questions regarding funding changes from the previous submission.

**Remarks:** Optional fill field.

### ***Business Rules***

- 1) N/A

**Data Matrix: HDCategory, HDActivityGroup Relationship**

<b>HDCategory</b>	<b>HDActivityGroup</b>
Defending Against Catastrophic Threats	Ballistic Missile Defense
	NORAD
	NORTHCOM COCOM Funding
	OUSD(P)/Homeland Defense
Emergency Preparedness and Response	NORTHCOM COCOM Funding
Protecting Critical Infrastructure and Key Assets	Counter Drug Activities
	Cyber defense funding/Computer Network Defense
	Defense Critical Infrastructure Protection Programs
	Information Assurance
	Information Systems Security Programs
	Missile Tactical Warning/Attack Assessment System Command Control and Warning (ANG); Space/Surveillance Operations (ANG)
	Navy MDA Funding
	NORTHCOM COCOM Funding

**Subject Matter Experts:** For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

**Technical Issues:** To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.