

OP-27 Ground Forces Readiness - Resources

Class	Component	ResourceType	TrainingCategory	Community	AggregateCostCategory	DetailedCostCategory	TreasuryCode	ProgramElement	PercentProgramElement	SAG
-------	-----------	--------------	------------------	-----------	-----------------------	----------------------	--------------	----------------	-----------------------	-----

UnitCategory	CostType	FundingType	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
--------------	----------	-------------	--------	--------	--------	--------	--------	--------	--------

Instructions

- 1) The purpose of this Program Data Requirement (PDR) is to provide data submission instructions for the OP-27 Ground Forces Readiness budget display. The display produced using this data is to be consistent with DoD Financial Management Regulation (FMR) 7000.14-R, June 2010 and, more specifically, the display in Volume 2A, Chapter 3. The PDR is more current and supersedes the FMR as it is updated annually. The FMR will be updated to ensure its consistency with the PDR.
- 2) Provide the classification, organization, component, resource type (see the list in the definitions), training category, marine corps program code, community, aggregate cost categories, appropriation, appropriation type, treasury code (appropriation code), program element (PE) code, program element title, % PE, sub-activity group (SAG) code, cost type (see the list in the definitions), and funding type (baseline, OCO, or supplemental) for fiscal years (FYs) 2016 through 2022, where FY 2016 represents executed, FY 2017 appropriated or authorized, and FYs 2018-2022 projected.
- 3) Include operation and maintenance (O&M) funds only. EXCLUDE: Amounts funded from other appropriations (i.e. procurement, RDT&E, or military construction) or other source of funding (i.e. reimbursement from foreign government); resources that are direct costs for depot maintenance, which should be included in PB-45 Depot Maintenance exhibit; and resources that are directly related to infrastructure, military construction, or base operations support (BOS), such as utilities or sustainment, restoration, and modernization.
- 4) Funding (TOA) will be provided in thousands (\$000).
- 5) Provide a narrative explanation in a separate Word document that addresses assumptions made to populate the data fields.

Definitions

Class: Closed List. System Field: Classification

C: CONFIDENTIAL

C/NF: CONFIDENTIAL//NOFORN

F: FOR OFFICIAL USE ONLY

S: SECRET

S/NF: SECRET//NOFORN

U: UNCLASSIFIED

Component: Closed List. Identifies the duty status for military service units and defense agencies.

Active:

DADW: Defense Area Defense Wide. Used by non-service defense agencies.

Guard:

Reserve:

ResourceType: Closed List. The function the resources support.

Funded: The resources funded to support the ground forces readiness requirement (\$K) for each of the training categories.

Required: The resources required to support the ground forces readiness requirement (\$K) for each of the training categories.

TrainingCategory: Closed List. The training category the resources are supporting.

Enablers: Resources and infrastructure that support the service's enablers, which are utilized to support ground forces readiness, to include (but not limited to) networks (NIPR/SIPR/TS), satellite communication, and intelligence support.

Home Station Training: Resources that support the service's home station training, to include (but not limited to) operational units' operations and support (O&S), supplies and materials, administrative supplies, field maintenance, fuel, temporary duty/assignment, civilian personnel staffing, and contractor support.

Institutional Training: Individual training that are managed at the service-level, to include (but not limited to) basic/entry-level training, one station unit training, warrior transition training, initial skills training, advanced/specialized skills training, professional military education (PME), and staff non-commissioned officer (SNCO)/non-commissioned officer (NCO) academies.

Training Support Systems: Resources and infrastructure that support the service's ground forces training support systems, to include (but not limited to) simulators and virtual training systems, local training ranges, service/regional training ranges, and training equipment pools.

Community: Closed List. The community (ground, aviation or service-wide) the resources support.

Aviation: Supports aviation community

Ground: Supports ground community

Service-wide: Supports service-wide community

AggregateCostCategory: (Closed List for Army) Identify the aggregate cost category. (Closed List for USMC) Identify the Marine Corps Program Code Category.

Aviation – Unmanned (UAV): Army

Civilian Pay: Army

Class III (POL): Army

Class IX (Repair Parts): Army

Combat Training Centers (CTC): Army

Contractor Logistics Support - Air: Army

Contractor Logistics Support - GND: Army

Contractors Logistics Support: Army

Education / Professional Development: USMC

Employment: USMC

Field Logistics: USMC

Flight Training: Army

Functional Training: Army

Homestation Training: Army

HQ Training Support: USMC

Initial Military Training: Army

Initial or Individual / Special Training: USMC

Investment-Specific (Modernization Legacy) Training: USMC

Language Training: Army

Live, Virtual, Constructive Training / Simulators: USMC

PGM Decisions: Army

PME Support: Army

Prepositioning: USMC

Proponency: Army

School Support: Army

Service-Level / Collective Training: USMC

Service-Level Training and Education: USMC

Soldier Support: Army

Special Mission Support: Army

Special Ops: Army

Specified Missions: Army

Sustainment of Legacy Systems: USMC

Training Ranges: USMC
Training Support to Units: Army
Unit Level Training, Exercises: USMC

DetailedCostCategory: (Open list for USMC) Marine Corps Only. Identify the Marine Corps Program Code title. N/A for Army
Enter data value: Enter definition

TreasuryCode: Treasury Code (TC) is a defined set of four-to-six digit numeric codes from the Comptroller that identifies resource types. The list of Treasury Code values can be found on the SNaP web site website by clicking the "Instructions" tab, then selecting the "Documents". (<https://snap.cape.osd.mil>).

ProgramElement: The Program Element is a primary data element in the Future Years Defense Program (FYDP) and generally represents aggregations of organizational entities and related resources. The PE is up to ten-digits in length, a seven-digit numeric identifier followed by up to three-digits alphanumeric code for FYDP organizations. The list of Program Element codes and titles values can be found on the SNaP web site <https://snap.cape.osd.mil> by selecting the Instructions/Documents menu.

PercentProgramElement: Closed List. Provide a % PE when < 100% of the funds allocated to the PE are included in this exhibit and a specific resource amount cannot be determined. For example, if the total funds allocated to a PE is \$100K and the service estimates that 25% of the PE resources the activities in this exhibit, then 25% should be annotated in the % PE column and \$25K should be annotated in the appropriate FY column.

SAG: Closed List. Sub-activity group (SAG) associated with the Organization and treasury code.

111: Maneuver Units
112: Modular Support Brigades
113: Echelons Above Brigade
114: Theater Level Assets
115: Land Forces Operations Support
116: Aviation Assets
121: Force Readiness Operations Support
122: Land Forces Systems Readiness
123: Land Forces Depot Maintenance
131: Base Operations Support
132: Facilities Sustainment, Restoration & Modernization
133: Management & Operational HQs
134: Combatant Commanders Core Operations
135: Additional Activities
136: Commander's Emergency Response Program
137: Reset
138: Combatant Commanders Direct Mission Support
1A1A: Operational Forces
1A2A: Field Logistics
1B1B: Maritime Prepositioning
211: Strategic Mobility
212: Army Prepositioning Stocks
213: Industrial Preparedness
311: Officer Acquisition
312: Recruit Training
313: One Station Unit Training
314: Senior Reserve Officers Training Corps

321: Specialized Skill Training
323: Professional Development Education
324: Training Support
3A1C: Recruit Training
3A2C: Officer Acquisition
3B1D: Specialized Skills Training
3B3D: Professional Development Education
3B4D: Training Support
411: Security Programs
421: Service-wide Transportation
422: Central Supply Activities
423: Logistic Support Activities
424: Ammunition Management
431: Administration
432: Service-wide Communications
433: Manpower Management
434: Other Personnel Support
435: Other Service Support
441: International Military Headquarters
442: Miscellaneous Support of Other Nations
4A3G: Service-Wide Transportation
BSS1: Base Operating Support

UnitCategory: Closed List. Identify the unit category.

Army Command: Army
Army Functional Centers: Army
Brigade Combat Teams: Army
Combatant Command: Army
Corps Headquarters: Army
CTC OPFOR-OPSGRPS-SPT Units: Army
Direct Reporting Units: Army
Division Headquarters: Army
Employment: USMC
Functional Army Service Component Commands: Army
Functional Command: Army
Functional Support Brigades: Army
Generating Force Units: Army
Ground Training: USMC
Multi-functional Support Brigade: Army
N/A: Army
Operating Forces: Army
Other Maintenance: USMC
Program Executive Office: Army
Special Functional Support Brigades: Army
Special Operations Forces: Army
Theater Army Service Component Commands: Army

CostType: Closed List. Identify the unit category.

Direct: Costs that are related directly to the production of a specific good or the performance of a specific service. Include labor and non-labor costs that are directly attributable to the function under review.

Indirect: Costs that are not directly related to the production of a specific good or service, but instead are associated with the production of a variety of goods and services; costs that support more than one organization and are allocated across the organizations; costs tied to force structure or policy.

OPRED: Costs that are related to non-AG11 portion of the traditional OPTEMPO and operational support for unit training; consist primarily of Civilian Pay.

OPTEMPO:

FundingType: Closed List. Resource funding source.

Baseline: Funds appropriated by Congress for enduring DoD operations and maintenance requirements.

Overseas Contingency Operations (OCO): Incremental costs appropriated by Congress for direct support of overseas contingency operations (i.e. reset, CERP, pre-deployment training, peace-keeping operations, humanitarian assistance, or noncombatant evacuation operations).

Supplemental (non-OCO): Incremental additional funding appropriated by Congress for specific operations or reasons (i.e. hurricane support, disaster relief).

Business Rules

- 1) N/A

Data Matrix: Org, UnitCategory Relationship

Org	UnitCategory
ARMY	Army Command
	Army Functional Centers
	Brigade Combat Teams
	Combatant Command
	Corps Headquarters
	CTC OPFOR-OPSGRPS-SPT Units
	Direct Reporting Units
	Division Headquarters
	Functional Army Service Component Commands
	Functional Command
	Functional Support Brigades
	Generating Force Units
	Multi-functional Support Brigade
	N/A
	Operating Forces
	Program Executive Office
	Special Functional Support Brigades
	Special Operations Forces
Theater Army Service Component Commands	
USMC	Employment
	Ground Training
	Other Maintenance

Data Matrix: Org, AggregateCostCategory Relationship

Org	AggregateCostCategory
ARMY	Aviation – Unmanned (UAV)
	Civilian Pay
	Class III (POL)
	Class IX (Repair Parts)
	Combat Training Centers (CTC)
	Contractor Logistics Support - Air
	Contractor Logistics Support - GND
	Contractors Logistics Support
	Flight Training
	Functional Training

Org	AggregateCostCategory
	Homestation Training
	Initial Military Training
	Language Training
	PGM Decisions
	PME Support
	Proponency
	School Support
	Soldier Support
	Special Mission Support
	Special Ops
	Specified Missions
	Training Support to Units
	USMC
Employment	
Field Logistics	
HQ Training Support	
Initial or Individual / Special Training	
Investment-Specific (Modernization Legacy) Training	
Live, Virtual, Constructive Training / Simulators	
Prepositioning	
Service-Level / Collective Training	
Service-Level Training and Education	
Sustainment of Legacy Systems	
Training Ranges	
Unit Level Training, Exercises	

Data Matrix: Org, DetailedCostCategory Relationship

Org	DetailedCostCategory
ARMY	N/A
USMC	Enter data value

Subject Matter Experts: For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

Technical Issues: To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.

DRAFT