

Defense Continuity Program

Class	Agency	ContinuityCapabilitiesCategory	ContinuityType	Purpose	ResourceType	TreasuryCode	BACode	ProgramElement	Remarks	FY2016	FY2017	FY2018	FY2019
FY2020	FY2021	FY2022											

Instructions

- 1) Identify total resources (manpower and TOA) specifically associated with continuity operations and alternative sites such as fixed relocation facilities, mobile and relocatable platforms, and assets used for personnel evacuation in each DoD Component; including National Capital Region activities to include those headquarters functions that support SecDef and CJCS at relocation sites, mobile, and relocatable platforms.
- 2) If you report for another agency or specific program such as DLA reporting Defense Continuity & Crisis Management (DCCM) or WHS reporting for OSD staff agencies, identify the appropriated agencies or otherwise enter N/A.
- 3) For each Defense Continuity Program (DCP) identify applicable continuity capabilities category as specified in DoDD 3020.26, January 2009, Reference D; the DCP type (Continuity of Operations or Continuity of Government); type of funds (Treasury Code); Budget Activity (BA); Program Element (PE); and purpose of project.
- 4) If necessary, more than one "Purpose" can be reported under each category. Generally, the more "Purpose" detail clarity and granularity the better.
- 5) Provide TOA amounts in thousands.

Definitions

Class: System Field: Classification

C: CONFIDENTIAL

C/NF: CONFIDENTIAL//NOFORN

F: FOR OFFICIAL USE ONLY

S: SECRET

S/NF: SECRET//NOFORN

U: UNCLASSIFIED

Agency: The organization responsible for the Defense Continuity Program or project("Purpose"). (Closed List)

ARMY:

DARPA:

DCAA:

DCCM:

DCMA:

DECA:

DFAS:

DHRA:

DIA: Including former CIFA

DISA:

DLA:

DSCA:

DSS:

DTIC:

DTRA:

DTSA:

JCS:
MDA:
N/A:
NAVY:
NGA:
NGB:
NRO:
NSA:
OASDNII:
OIG:
PFPA:
USACE: US Army Corps of Engineers
USAF:
USDI:
USMC:
WHS: Reporting for OSD Staff Organizations

ContinuityCapabilitiesCategory: The category specified in Chapter 3 of the NCPIP.

CAT I – Identification of Mission Essential Functions:
CAT II – Succession Orders and Delegations of Authority Documented in Advance:
CAT III – Vital Resources, Facilities, and Records to be Safeguarded:
CAT IV – Acquisition of Resources for COOP on Emergency:
CAT V – Availability and Redundancy of Critical Communications at Alternate Sites:
CAT VI – Reconstitution Capabilities for Recovery of Normal Operations:
CAT VII – Identification of Training, and Preparedness of Personnel Relocating to Alternate Sites:

ContinuityType: The type of Defense Continuity (Closed List)

COG: Continuity of Government
COOP: Continuity of Operations

Purpose: Short description of specific purpose or continuity project (Partial List)

CAT I – Contractor Support for Identification of Essential Functions:
CAT I – Contractor Support of Business Impact Analysis Process:
CAT II – Contractor Support for Establishing Delegation of Authority:
CAT II – Contractor Support for Establishing Orders of Succession:
CAT III – Data Replication:
CAT III – Implements WHS & OSD Enterprise Solutions for Disaster Recovery, Strategic Data Storage, & Vital Record Replication with the NCR and extend:
CAT IV – Continuance of a Robust Capability for Conducting Continuing Operations:
CAT IV – Local Alternate Leased Sites (Dual Use) – Used by Government and Contractors:
CAT IV – Maintain Alternate IT Facilities for Data Storage and Replication:
CAT IV – NMCI at Site R:
CAT IV – Renovation of the AFOG Watch at Site R (Facility Maintenance/Furniture Replacement/Supplies & Maintenance Contracts):
CAT IV – Supports Upgrades to and Maintenance of Relocation Facilities:
CAT V – Contractor Support Related to Information Operations Performing Network Back-ups:
CAT V – COOP HF Radio Net, STEs, Redundant IT Systems, VTC System, PDAs, Pagers, and Cell Phones:
CAT V – HQ Web and DARS Replication & Emergency Relocation Staff (ERS) Notification System:

CAT V – Operate and Maintain Joint Staff Information Networks, Systems, and Equipment at the Alternate NMCC:
CAT V – Replace/Upgrade/Expand Server Infrastructure Capability & Desktop Computers & Printers (Costs include spare parts):
CAT V – Supports Internal Communications Systems that Directly Support Continuity:
CAT V – Systems, Software, & Communication Capability & Contractor Support for the Air Force Portal (Digital Dashboard) Solution:
CAT V – Technology Refreshments Costs Associated with Hardware & Software, and the Back-end Infrastructure:
CAT VI – Contractor Support and Civilian FTEs for Plans and Procedures:
CAT VII – Supports Tests, Training & Exercises:
CAT VII – TDY and Other Costs Associated with TTE:

ResourceType: Identify type of resource (Closed List)

Civilian Manpower: FTEs of Civilian authorizations. Government FTE costs to include Government personnel considered direct and indirect labor in support. (see OMB Circular No A-11 (2004) Section 300-23).

Military Manpower: Number of Military authorizations

TOA: Funds in thousands

TreasuryCode: Treasury Code is a defined set of four-to-six digit numeric codes from the Comptroller that identifies resource types. The list of Treasury Code values can be found on the SNaP web site website by clicking the "Instructions" tab, then selecting the "Documents". (<https://snap.cape.osd.mil>).

BACode: (Closed List) Budget Activity is a two-digit identifier for the categories within each appropriation and fund account to identify the purposes, projects, or types of activities financed by the appropriation fund. The list of BA Codes and Titles can be found on the SNaP web site <https://snap.cape.osd.mil> by selecting the Instructions/Documents menu.

ProgramElement: The Program Element is a primary data element in the Future Years Defense Program (FYDP) and generally represents aggregations of organizational entities and related resources. The PE is up to ten-digits in length, a seven-digit numeric identifier followed by up to three-digits alphanumeric code for FYDP organizations. The list of Program Element codes and titles values can be found on the SNaP web site <https://snap.cape.osd.mil> by selecting the Instructions/Documents menu.

Remarks: Enter remarks or comments on the data record.

Business Rules

- 1) N/A

Subject Matter Experts: For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

Technical Issues: To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.

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