

Contingency Operations

Class	Component	MajorCommand	Operation	ContingencyOpsCategory	CostCategory	CostType	ResourceType	TreasuryCode	BudgetType	Remarks	FY2016	FY2017
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CurrentEstimate	FY2018
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Instructions

- 1) Overseas Operations/Overseas Contingency Operations Exhibits (Base Budget). In accordance with direction in section 8110 of the FY 2000 National Defense Authorization Act (P.L. 106-79) budget justification documents are required for overseas operations that are funded from the base budget. Operations funded exclusively with Title IX Overseas Contingency Operations appropriations (such as Operation ENDURING FREEDOM-AFGHANISTAN) are not included in this exhibit. Base budget overseas contingency operations include but are not limited to: Bosnia operations, Kosovo operations, Multinational Force Observers (MFO) - Sinai, Operation NOBLE EAGLE, Operation ENDURING FREEDOM (OEF) - Trans Sahara, OEF - Horn of Africa, OEF-Caribbean and Central America, Joint Task Force (JTF) Honduras, JTF Guantanamo Bay, and JTF Horn of Africa. The Military Services and U.S. SOCOM should submit force structure, budget (prior current, and anticipated base budget obligations), and operational data through this exhibit.
- 2) To meet the requirements of section 8110 of Public Law 106-79, provide the force structure, the total costs, the number of base camps constructed, maintained and camp population, and the major weapons systems deployed in support of contingency operations. For additional instructions, see DoD Financial Management Regulation, Volume 2B, Chapter 17, "Contingency Operations".
- 3) For Force Structure (troop strength) identify the planned and estimated average number of military (Active, Guard and Reserve) and civilian personnel deployed and directly supporting the contingency operation for FY 2014. Only identify the planned force structure for FYs 2015 and 2016. In the remarks column include other pertinent information. DO NOT ENTER A VALUE for field "CurrentEstimate".
- 4) For costs identify prior year actuals (FY 2014), the current year Budget Request (FY 2015), the current estimate (FY 2015), and the budget year estimate (FY 2016). Identify costs by Resource Type (TOA-Base or TOA-OCO), Treasury Code, Cost Category associated to the OP-32 Line Item (i.e., Military Personnel & Allowances, Civilian Pay and Allowances, Personnel Support, Operating Support and Transportation) and Cost Type (e.g., Subsistence, Hostile Fire Pay, Civilian Premium Pay, Medical Support Health Services, Training, Airlift).
- 5) For Base Camps identify the number of base camps constructed, the number maintained and the average camp population planned and estimated for FY 2014 and planned for FYs 2015 and 2016. DO NOT ENTER A VALUE for field "CurrentEstimate". In the remarks column include other pertinent information.
- 6) For Major Weapons Systems deployed, identify by major weapon system the average number of deployed weapon systems per month and the total days in theater planned and estimated for FY 2013 and planned for FYs 2015 and 2016. DO NOT ENTER A VALUE for field "CurrentEstimate". In the remarks column include the operational usage as a percent (e.g., 1.5 X Normal would equate to 150%).
- 7) Costs (TOA-Base and TOA-OCO) are to be reported in thousands (\$000).
- 8) Submit a word document providing the description of Operations Financed. This information will be Section I of the CONOPs Summary published in OSDs FY Presidents Budget justification for Component Contingency Operations and the Overseas Contingency Operations Transfer Fund (OCOTF).
- 9) Organizations required to support this exhibit are shown in SNaP Appendix A. In addition, electronic copies of OP-5 and CONOPS-1 exhibits (reference DoD FMR Volume 2B, Chapter 17) must be submitted directly to OUCD(C), Operations Directorate, Pentagon, Room 3C749.
- 10) NOTE: The Military Services and SOCOM must update and provide the description of operations financed via the Contingency Operations Description exhibit. Descriptions will be pre-populated based on the previous PB submission.

Definitions

Class: Closed List. System Field: Classification

F: FOR OFFICIAL USE ONLY

U: UNCLASSIFIED

Component: Closed List. Identifies the duty status for military service units and defense agencies.

Active:

DADW: Defense Area Defense Wide. Used by non-service defense agencies.

Guard:

Reserve:

MajorCommand: Open List. The Major Command or subordinate unit.

USAFRICOM:

USARMYAFRICA:

USARMYEUROPE:

USARMYSOUTH:

USEUCOM:

USSOUTHCOM:

Operation: Closed List. The common title (name) of the operation supported.

Bosnia Operations: BOSNIA

Joint Task Force - Bravo (Honduras): JTF-BRAVO

Joint Task Force - Guantanamo Bay: JTF-GB

Kosovo Operations: KOSOVO

Operation ENDURING FREEDOM - Caribbean and Central America: OEF-CCA

Operation ENDURING FREEDOM - Horn of Africa: OEF-HOA

Operation ENDURING FREEDOM - Trans Sahara: OEF-TS

Operation NOBLE EAGLE: ONE

Operation OBSERVANT COMPASS: OOC

Operation SPARTAN SHIELD: OSS

ContingencyOpsCategory: Closed List. Category supporting contingency operations.

Base Camps:

Force Structure: Troop strength (military and civilian personnel to include contractors and foreign nationals) directly supporting the contingency operation.

Major Weapon Systems Deployed: Major weapons system deployed in support of the contingency operation.

OP-32 Line Item: Fund types - funds spent by type of purchase and is related to the cost categories used in formulating the overseas contingency operations budget.

CostCategory: Closed List. Cost Category associated with Contingency Ops Category.

Civilian Pay and Allowances: Costs associated with civilian pay and allowances

Military Personnel Pay & Allowances: Costs associated with military pay and allowances

N/A:

Operating Support: Costs associated with supporting operations such as OPTEMPO, training etc.

Personnel Support: Costs associated with supporting personnel (e.g. TDY or medical support/health services)

Transportation: Costs associated with transportation such as airlift, sealift and Ready Reserve Force/Fast Sealift Ship, etc.

CostType: Closed List. Funding categories or end-item (base camp/major weapons systems) supporting the contingency operation.

Active Component Over-Strength: Cost associated with Active Component Over-Strength

Airlift: Cost associated with Airlift operations

C4I: Cost associated with C4I

Civilian Premium Pay: Civilian Premium Pay

Civilian Temporary Hires: Cost associated with civilian temporary hires

Clothing and Other Personnel Equip and Supplies: Cost associated with Clothing and Other Personnel Equip and Supplies

E-3: E-3 series deployed
F-15: F-15 series deployed
F-16: F-16 series deployed
F-22: F-22 series deployed
Facilities/Base Support: Cost associated with Facilities/Base Support
Family Separation Allowance: Family Separation Allowance
Hardship Duty Pay - Location: Also known as Foreign Duty Pay
Imminent Danger or Hostile Fire Pay: Imminent Danger or Hostile Fire Pay
KC-135: KC-135 series deployed
M113: M113 deployed
M2: M2 deployed
Medical Support/Health Services: Cost associated with Medical Support/Health Services
N/A: Used when Cost Category is N/A.
Operations OPTEMPO (Fuel, Other POL, Parts): Operations OPTEMPO (Fuel, Other POL, Parts)
Other Civilian Personnel: Cost associated with other civilian personnel
Other Military Personnel: Cost associated with other military personnel
Other Personnel Support: Cost associated with other civilian personnel support
Other Personnel Support: Cost associated with Other Personnel Support
Other Services/Miscellaneous Contracts: Cost associated with Other Services/Miscellaneous Contracts
Other Supplies & Equipment: Cost associated with Other Supplies & Equipment
Other Transportation: Cost associated with Other Transportation
Port Handling/Inland Transportation: Cost associated with Port Handling/Inland Transportation
Ready Reserve Force (RRF)/Fast Sealift Ship (FSS): Cost associated with Ready Reserve Force (RRF)/Fast Sealift Ship (FSS)
Reconstitution: Cost associated with Reconstitution
Reserve Component Activation and Deactivation: Cost associated with Reserve Component Activation and Deactivation
Reserve Components Called to Active Duty: Cost associated with Reserve Components called to Active Duty
Reserve Components Predeployment Training: Additional Predeployment Training Costs
Sealift: Cost associated with sealift operations
Subsistence: Subsistence Pay
Temporary Duty/Temporary Additional Duty: Cost associated with TD/TDY
Training: Cost associated with Training
UH-60: UH-60 deployed

ResourceType: Closed List. Type Resource associated with Cost Type.

Average Number Deployed/Month: Average number of major weapons systems deployed per month.

Average Population: Average number of personnel at base camps during fiscal year.

Manpower:

Number Constructed: Number Base Camps constructed.

Number Maintained: Number of Base Camps maintained.

TOA-Base: Base budget represents funding that is part of the Components reoccurring budget authority.

TOA-OCO: Funds in addition to base budget funds in the form of discrete appropriations, supplementals or amendments.

Total Days in Theater: The total number of days the major weapons system in theater.

TreasuryCode: Treasury Code is a defined set of four-to-six digit numeric codes from the Comptroller that identifies resource types. The list of Treasury Code values can be found on the SNaP web site website by clicking the "Instructions" tab, then selecting the "Documents". (<https://SNaP.CAPE.OSD.MIL>).

BudgetType: Closed List. Budget Type in the sense of Estimated, Planned or Operational Usage.

Estimated: Used when Contingency Ops Category "Base Camps", "Major Weapon Systems", and "Force Structure" are selected.

N/A: Enter N/A when Resource Type is TOA-Base or TOA-OCO

Operational Usage: Used when Contingency Ops Category "Major Weapons Systems" is selected. Operational use as percent of normal use (1.5 X Normal = 150%)

Planned: Used when Contingency Ops Category "Base Camps", "Major Weapon Systems", and "Force Structure" are selected.

Remarks: Other pertinent information. Enter location when CostType "Hardship Duty Pay" is selected

Business Rules

- 1) When ContingencyOpsCategory "OP-32 Line Item" is selected PY, CY, Current Estimate and BY must be submitted.
- 2) When ContingencyOpsCategory "Base Camps" is selected, values must be submitted for ResourceTypes "Number Constructed", "Number Maintained", and "Average Population". A zero "0" is an acceptable value.
- 3) When ContingencyOpsCategory "Base Camps" is selected, the Cost Category and Cost Type will be N/A.
- 4) When ContingencyOpsCategory "Major Weapons Systems" is selected, Cost Category will be "N/A". Cost Type cannot be null. Values must be entered for Resource Type "Average Number Deployed/Month" and "Total Days in Theater". A zero "0" is an acceptable value.
- 5) When ContingencyOpsCategory "Base Camp", "Force Structure" and "Major Weapons Systems" are selected, the CurrentEstimate field will be N/A.

Data Matrix: ContingencyOpsCategory, ResourceType, BudgetType Relationship

ContingencyOpsCategory	ResourceType	BudgetType
Base Camps	Average Population	Estimated
		Planned
	Number Constructed	Estimated
		Planned
	Number Maintained	Estimated
		Planned
Force Structure	Manpower	Estimated
		Planned
Major Weapon Systems Deployed	Average Number Deployed/Month	Estimated
		Operational Usage
		Planned
	Total Days in Theater	Estimated
		Operational Usage
		Planned
OP-32 Line Item	TOA-Base	N/A
	TOA-OCO	N/A

Data Matrix: ContingencyOpsCategory, ResourceType Relationship

ContingencyOpsCategory	ResourceType
Base Camps	Average Population
	Number Constructed
	Number Maintained
Force Structure	Manpower
Major Weapon Systems Deployed	Average Number Deployed/Month
	Total Days in Theater
OP-32 Line Item	TOA-Base
	TOA-OCO

Data Matrix: ContingencyOpsCategory, CostCategory, CostType Relationship

ContingencyOpsCategory	CostCategory	CostType
Base Camps	N/A	N/A
Force Structure	N/A	N/A
Major Weapon Systems Deployed	N/A	E-3
		F-15
		F-16

ContingencyOpsCategory	CostCategory	CostType
		F-22
		KC-135
		M113
		M2
		UH-60
OP-32 Line Item	Civilian Pay and Allowances	Civilian Premium Pay
		Civilian Temporary Hires
		Other Civilian Personnel
		Other Personnel Support
	Military Personnel Pay & Allowances	Active Component Over-Strength
		Family Separation Allowance
		Hardship Duty Pay - Location
		Imminent Danger or Hostile Fire Pay
		Other Military Personnel
		Reserve Components Called to Active Duty
		Reserve Components Predeployment Training
		Subsistence
	Operating Support	C4I
		Facilities/Base Support
		Operations OPTEMPO (Fuel, Other POL, Parts)
		Other Services/Miscellaneous Contracts
		Other Supplies & Equipment
		Reconstitution
		Training
	Personnel Support	Clothing and Other Personnel Equip and Supplies
		Medical Support/Health Services
		Other Personnel Support
		Reserve Component Activation and Deactivation
		Temporary Duty/Temporary Additional Duty
	Transportation	Airlift
		Other Transportation
		Port Handling/Inland Transportation
		Ready Reserve Force (RRF)/Fast Sealift Ship (FSS)
		Sealift

Data Matrix: ContingencyOpsCategory, CostCategory Relationship

ContingencyOpsCategory	CostCategory
Base Camps	N/A
Force Structure	N/A
Major Weapon Systems Deployed	N/A
OP-32 Line Item	Civilian Pay and Allowances
	Military Personnel Pay & Allowances
	Operating Support
	Personnel Support
	Transportation

Subject Matter Experts: For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

Technical Issues: To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.

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